

AGENDA

KANSAS LOTTERY GAMING FACILITY REVIEW BOARD

9 am, Thursday, July 10, 2008 and

9 am, Friday, July 11, 2008

Belle Plaine High School, 822 North Merchant, Belle Plaine, Kansas

A. CALL TO ORDER

B. APPROVAL OF THE AGENDA

C. BOARD ITEMS

1. Regarding the proposed management contract between Sumner Gaming Joint Venture LLC and the Lottery Commission for the south central gaming zone
  - a. Presentation by Kansas Lottery Commission (30 minutes)
  - b. Presentation by Sumner Gaming Joint Venture LLC (70 minutes)
  - c. Presentation by the City of Mulvane, the endorsing authority for the proposal (15 minutes)

The board reserves the right to question each entity, without any time limitation.

2. Regarding the proposed management contract between Penn Sumner LLC and the Lottery Commission for the south central gaming zone
  - a. Presentation by Kansas Lottery Commission (30 minutes)
  - b. Presentation by Penn Sumner LLC (70 minutes)
  - c. Presentation by the Sumner County Commission, the endorsing authority for the proposal (15 minutes)

The board reserves the right to question each entity, without any time limitation.

After this presentation, it is anticipated that the board will recess until 9 am Friday, July 11.

3. Regarding the proposed management contract between Marvel Gaming and the Lottery Commission for the south central gaming zone
  - a. Presentation by Kansas Lottery Commission (30 minutes)
  - b. Presentation by Marvel Gaming (70 minutes)
  - c. Presentation by the Sumner County Commission, the endorsing authority for the proposal (15 minutes)

The board reserves the right to question each entity, without any time limitation.

D. OTHER MOTIONS

**E. PUBLIC COMMENTS (90 minutes)**

Persons interested in making comments to the board must sign-up at the meeting site on the day of public comment. There will be an official sign up sheet at the meeting location, and it will be available 30 minutes prior to the start of the meeting. Names will not be taken less than 30 minutes prior to the start of the public comment session. Those wishing to speak must provide their name, address and, if affiliated with a specific group, identify that group. They also will be asked on behalf of which proposal or proposals they wish to speak or if they are making general comments. Each person will have two minutes to address the board and will be asked to give his or her name at the microphone so that it can be entered into the official record.

**F. STAFF REPORTS**

1. Executive Director
2. Chief Gaming Officer
3. Director of Administration

**G. ADJOURNMENT**

Executive Summary of: Sumner Gaming Joint Venture, L.C.  
Gaming Zone: South Central

1. Name of Facility: Harrah's Kansas
2. Name of Manager: Sumner Gaming Joint Venture, L.C.
3. Location of Facility: Mulvane, Kansas
4. Investment in Infrastructure: \$535 million
5. Principals/ Owners: Sumner Gaming & Resorts; Harrah's Sumner Investment Company
6. Gaming Experience: LC member Harrah's Entertainment and its subsidiaries own or manage 49 casinos. Harrah's is the largest casino operator in the world, as measured by total annual revenues
7. Resolution of Endorsement Obtained: Yes, City Of Mulvane
8. Planning and Zoning Approval: Yes
9. Theme: Prairie-style architecture
10. Number of Slot Machines: 2,000
11. Number of Tables (positions): 300
12. Anticipated Gaming Revenue in Year 1, Year 2, Year 3: \$206M in Year 1, \$252M in Year 2, \$274M in Year 3
13. Ancillary Facilities:
  - Hotel (175 rooms)
  - Five restaurants / dining areas
  - Three bars
  - Spa and health club
  - Convention / concert / conference event center
  - Outdoor amphitheater
  - Retail outlet
  - 18-hole golf course and clubhouse
  - Sporting clay facility
  - Police / EMS / fire substation
  - An "Additional Development" (to open simultaneously with casino) consisting of:
    - 190-room hotel
    - 44-space RV park

Multi-tenant retail center  
Gas station / convenience store  
100 apartment units  
100 residential lots

14. Anticipated Ancillary Revenue Year 1, Year 2, Year 3: \$41M in Year 1; \$49M in Year 2; \$52M in Year 3 (for LG only, excludes Additional Development)
15. Number of Gaming Visitors (local – within 100 miles of facility) per year: 2.4M
16. Number of Gaming Visitors (tourists – further than 100 from facility) per year: 0.5M
17. Number of Ancillary Visitors (local) per year: 0.3M (for LG only, excludes Additional Development)
18. Number of Ancillary Visitors (tourists) per year: 0.1M (for LG only, excludes Additional Development)
19. Number of Full Time Employees: 1,187 FTEs
20. Projected Opening Date: August, 2010
21. Length of Construction Period: 24 months
22. Proposed Temporary Facility:
23. If yes, projected date of opening temporary facility:
  - a. Number of Slot Machines at temporary):
  - b. Number of Tables (positions) at temporary:
  - c. Anticipated Gaming Revenue at temporary:
24. Rewards Program: Total Rewards, the industry's largest customer database with 40 million members
25. Potential for Expansion of Gaming Floor: Significant capacity is available to expand as demand warrants
26. Other Gaming Operations: Sumner Gaming Joint Venture, L.C. does not have any other gaming operations. L.C. member Harrah's Entertainment owns or manages 49 properties around the world.

Name	City, State	Operated Since

<b>Instructions to Proposers</b>	
1	Proposers are required, at the minimum, to submit information requested in the accompanying Worksheets, in the format provided. The Pro Forma worksheet follows the general format of the Nevada Gaming Abstracts and NGC-17 Filings for the State of Nevada.
2	Proposers are allowed to supplement the mandatory submissions with additional information and references to their original submissions to th Lottery Commission.
3	Proposals shall provide projected information for 5 complete calendar years following opening, starting from the projected calendar date of opening.
4	All data and information provided shall be supported with material assumptions upon which the projections are based, as well as any documentary evidence, publications or studies that could support the assumptions
5	When consolidated and totalled, the respective values in the various Worksheets should be internally consistent.
6	Instructions and notes which are specific to the worksheets are contained within the relevant worksheets themselves

<b>Glossary of Terms</b>	
<b>Terms</b>	<b>Definition</b>
Resident Gaming Visitors	This refers to residents within a 100-mile radius of the Lottery Gaming Facility (LGF) who visit the LGF and gamble. This represents the proposer's view of the total number of resident gambling visitors will have over the period under consideration
Resident Non-Gaming Visitors	This refers to residents within a 100-mile radius of the site who visit the LGF and do not gamble. This represents the proposer's view of the total number of resident non-gambling visitors will have over the period under consideration
Tourist Gaming Visitors	This refers to visitors who reside outside a 100-mile radius of the LGF who visit the LGF and gamble. This represents the proposer's view of the total number of tourist gambling visitors over the period under consideration
Tourist Non-Gaming Visitors	This refers to visitors who reside outside a 100-mile radius of the LGF who visit the LGF and do not gamble. This represents the proposer's view of the total number of tourist non-gambling visitors over the period under consideration
Visit per Resident Ratio	The number of times a resident visits the LGF on a per year basis
Additional length of stay	The additional number of days that a tourist visitor stays in the region (within a 100-mile radius) because of the LGF
Market Penetration Rate	Percentage of total adult resident population that is likely to visit the LGF (on a head-count basis)
Per Diem Gaming Resident	The expenditure of a Gaming Resident visitor on a per day basis
Per Diem Non-Gaming Resident	The expenditure of a Non-Gaming Resident visitor on a per day basis
Per Diem Gaming Tourist	The expenditure of a Gaming Tourist visitor on a per day basis
Per Diem Non-Gaming Tourist	The expenditure of a Non-Gaming Tourist visitor on a per day basis
Leisure Hotel Guest	A hotel guest whose primary motivation for staying at the hotel is leisure, vacation, or holiday

Business Hotel Guest	A hotel guest whose primary motivation for staying at the hotel is business, convention, or other commercial pursuits	
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<b>TIMELINE OF PROJECT</b>		
	<b>DATE</b>	<b>COMMENTS OR DESCRIPTIONS</b>
<b>Estimated date of awarding of License</b>	8/20/2008	
<b>Estimated date for approval of all building plans and variances</b>	11/13/2008	
<b>Estimated date for Ground-breaking</b>	12/11/2008	
<b>If project is to be phased, please describe the phases</b>		<p><b>Phase 1</b> -- Casino with 2,000 slots, 50 tables and World Series of Poker room, 5 Restaurants, 3 Bars. 30,338 square foot Conference/Convention/Concert Venue. Outdoor amphitheater capable of hosting up to 5,000 people. Hotel with 4 levels, consisting of 140 typical rooms, 30 Two bay suites and 5 Pool Villas. Project will also include a championship golf course, tennis courts, and Public Safety support, including a new EMS substation. If Harrah's Kansas is selected as the successful bidder, our development partner, Sumner Gaming &amp; Resorts, will also construct an ancillary development that will include 190 more hotel rooms, 15,000 square feet of retail space, a 44-space RV park, 100 apartment homes, and 100 residential lots</p> <p><b>Future Phases</b> - TBD, but expected to include additional casino space, additional hotels (with brand name 3rd party partners), additional retail / F&amp;B promenade, movie theaters and additional entertainment / tourist attraction, such as a water park</p>
<b>Completion date for Phase 1</b>	6/30/2010	Construction Completion Date
<b>Completion date for Phase 2</b>	TBD	
<b>If project is going to involve a temporary gaming facility, please note estimated date of opening of the temporary and the permanent facility</b>		
<b>Estimated Opening Date for temporary facility</b>		
<b>Estimated Opening Date for permanent facility</b>	8/19/2010	

DESCRIPTION OF CASINO AND OTHER PHYSICAL FACILITIES						
<b>Note From Applicant: The information contained here summarizes the description of Harrah's Kansas (the LGF) Summer Resorts is also proposing an Additional Development that will include complementary amenities to the LGF We have noted throughout this section the incremental amenities that will be included in the Additional Development</b>						
		<b>Square Footage</b>	<b>Units of Measure</b>	<b>COMMENTS</b>		
<b>CASINO</b>						
Square footage		69,000	Sq. Ft.			
Number of slot machines		2,000	Ea			
Number of table games		50	Ea			
Types of table games offered:						
	Blackjack	35	Ea			
	Craps	5	Ea			
	Roulette	5	Ea			
	Pai Gow Poker	3	Ea			
	Other games	2	Ea			
Other gaming offerings (specify):	Poker Room	1,600	Sq. Ft.	World Series of Poker - branded poker room		
<b>HOTEL*</b>						
Total square footage		140,272	Sq. Ft.			
Total square footage of public areas		23,064	Sq. Ft.	Includes public circulation, VIP check-in and lobby		
Number of standard rooms		140	Ea			
Number of premium rooms		30	Ea			
Number of pool villas		5	Ea			
Square footage of standard room		450	Sq. Ft.			
Square footage of premium room (average)		975	Sq. Ft.			
Square footage of pool villas (average)		1,860	Sq. Ft.			
<b>DESCRIPTION</b>						
Amenities in standard rooms (specify):						
Additional amenities in premium rooms (specify):						
Additional amenities in pool villas (specify):						
Additional amenities in public areas (specify):						
<i>* Note: information presented here only includes the LGF. Additional Development will include 190 additional hotel rooms, bringing the total to 365</i>						
<b>RESTAURANTS</b>						
Number of restaurants and eating outlets		5	Ea			
<b>Specify theme, avg daily covers, and avg spend per cover of each restaurant:</b>		<b>Square Footage</b>	<b>SEATING CAPACITY</b>	<b>THEME</b>	<b>Covers</b>	<b>Avg Spend per cover</b>
Restaurant #1		2,455	86	Café	125,560	\$ 13
Restaurant #2		12,285	350	Buffet - letter of interest signed with Paula Deen to develop signature concept	447,125	\$ 18
Restaurant #3		6,030	200	Steakhouse	65,700	\$ 35
Restaurant #4		7,720	225	Specialty Restaurant - letter of interest signed with Toby Keith to develop signature concept	164,250	\$ 21
Restaurant #5		6,535	100	Food Court with 4 outlets	136,875	\$ 9

<b>BARS AND LOUNGES</b>				
Number of bars and lounges		3	Ea	
<b>Specify theme &amp; size of each bar</b>		<b>Square Footage</b>	<b>Seating Capacity</b>	<b>THEME</b>
Bar #1		1,800	135	Sports bar (Letter of interest signed with Anheuser Busch to collaborate on concept)
Bar #2		850	32	Center Bar
Bar #3		3,850	225	Cabaret
<b>ENTERTAINMENT VENUES</b>				
Number of Entertainment Venues		2	#	
<b>Describe and note size of each venue</b>		<b>Square Footage</b>	<b>Seating Capacity</b>	<b>DESCRIPTION</b>
Outdoor amphiteater		7,653	778	778 Fixed Seating. 5,000 standing room. Square Footage is Fixed seating area only.
Indoor entertainment venue		13,566	1500	Convention space is convertible into entertainment venue
<b>EVENT VENUES</b>				
Number of Event Venues		-	#	
<b>Describe and note size of each venue</b>		<b>Square Footage</b>	<b>Seating Capacity</b>	<b>DESCRIPTION</b>
See Entertainment Venues section				
<b>CONVENTION FACILITIES</b>				
Square footage of Convention Space		30,338	Sq. Ft.	
Square footage of Pre Function & Back of House Spa		12,182	Sq. Ft.	
Number of Break-out Rooms		12	ea	<b>Assume the maximum number of possible break-out rooms</b>
<b>Capacity of Break-out rooms</b>		<b>School-room seating</b>	<b>Theater seating</b>	
Room #1		265	520	
Room #2		89	174	
Room #3		89	174	
Room #4		89	174	
Room #5		55	115	
Room #6		55	115	
Room #7		55	115	
Room #8		55	115	
Room #9		35	75	
Room #10		31	71	
Room #11		31	71	
Room #12		31	71	
Room #13		31	71	

<b>SPORTS AND RECREATION FACILITIES</b>			
<b>Description of Sports/Recreation Offerings</b>	<b>Square Footage</b>	<b>Seating Capacity</b>	<b>DESCRIPTION</b>
Championship Golf Course	200 acres	N/A	Letter of interest signed with Bobby Weed and Butch Harmon to design golf course
Golf School / Academy	1 acre	N/A	Letter of interest signed with Butch Harmon to develop Butch Harmon School of Golf
Spa and Health Club	4,275	N/A	
Tennis Courts	10,000	N/A	
Sporting Clay facility	15 acres	N/A	
<b>RETAIL OUTLETS*</b>			
<b>Description and size of Retail Outlets</b>		<b>SQUARE FOOTAGE</b>	<b>DESCRIPTION</b>
Outlet #1		1,702	Boutique fashion / jewelery
Outlet #2		895	Sundries / Gift shop
<i>* Note: information presented here only includes the LGF. Additional Development will include 15,000 square feet of complementary retail space, bringing the total to 17,597</i>			
<b>PARKING FACILITIES</b>			
<b>Number of surface parking spaces</b>		2,614	
<b>Total paved square footage for surface parking</b>		915,450	<b>Include ingress and egress coverage</b>
<b>Number of enclosed parking spaces</b>		576	
<b>Total square footage for enclosed parking</b>		194,849	<b>Include all square footage within parking structures</b>
<b>Number of valet parking spaces</b>		484	
<b>Number of employee parking spaces</b>		701	
<b>Number of parking spaces for Recreational Vehicles*</b>		-	
<i>* Note: information presented here only includes the LGF. Additional Development will include 44 RV pads and additional surface parking</i>			

VISITATION AND SPENDING PATTERNS DURING OPERATIONS' PHASE OF LOTTERY GAMING FACILITY								
Company's Name		Sumner Gaming Joint Venture, L.C.						
Please submit 5-year projections, starting from the date of opening								
PROJECTED DATE OF OPENING:	Unit of Measure							
	DD/MM/YYYY	19/8/2010						
		2009	2010	2011	2012	2013	2014	2015
<b>RESIDENTS</b>								
<b>Resident population (within 100 miles)</b>								
Number of adult residents	#		690,743	690,743	690,743	690,743	690,743	
Residential gaming penetration rate *	%		29%	29%	30%	32%	32%	* Indicates only resident gaming customers
Market penetration rate**	%		51%	51%	54%	57%	57%	** Includes all residents
Visits per gaming resident per year	#		2.90	11.6	11.6	11.6	11.6	Based on the averages estimated in the market analysis.
Total resident gaming visits per year	#		573,426	2,293,703	2,421,131	2,548,559	2,548,559	
Resident non-gaming visits per year***	#		78,490	313,962	331,404	348,847	348,847	*** Resident non-gaming visitors
Total Residential visits per year	#		651,916	2,607,665	2,752,535	2,897,405	2,897,405	
Residential gaming spend per visit	\$		\$68	\$68	\$78	\$81	\$83	
Residential gamer non-gaming spend per diem	\$		\$8	\$8	\$9	\$9	\$9	
Per diem gaming resident			\$76	\$76	\$87	\$89	\$92	Gaming spend is after deduction of complimentarys.
Per diem non-gaming resident			\$10	\$10	\$11	\$11	\$11	Includes visits to Harrah's Kansas and the Additional Development.
Total Residential Gaming Spend per annum	\$		\$38,732,159	\$154,928,635	\$189,497,086	\$205,454,736	\$211,618,378	
Total Residential Non-Gaming Spend per annum	\$		\$5,348,040	\$21,392,158	\$24,386,223	\$25,925,432	\$26,703,195	
<b>TOURISTS (residence more than 100 miles away)</b>								
Tourist gaming visits per year*	#		117,524	470,095	496,212	522,328	522,328	* Indicates gaming customers
Tourist non-gaming visits per year**	#		16,087	64,347	67,921	71,496	71,496	** Customers who do not game
Total Tourist visits per year	#		133,610	534,442	564,133	593,824	593,824	
Tourist gaming spend per diem	\$		\$96	\$96	\$111	\$114	\$118	Gaming spend is after deduction of complimentarys.
Tourist gamer non-gaming spend per diem	\$		\$15	\$15	\$16	\$16	\$17	
Tourist non-gamer spend per diem	\$		\$20	\$20	\$21	\$20	\$21	
Total Tourist Gaming Spend per annum	\$		\$11,248,607	\$44,994,430	\$55,033,812	\$59,668,238	\$61,458,286	
Total Tourist Non-Gaming Spend per annum	\$		\$2,127,608	\$8,510,434	\$9,523,049	\$10,068,747	\$10,370,810	

Company's Name		Sumner Gaming Joint Venture, L.C.							
Please submit 5-year projections, starting from the date of opening									
PROJECTED DATE OF OPENING:	Unit of Measure								
	DD/MM/YYYY	19/8/2010							
		2009	2010	2011	2012	2013	2014	2015	
TOTAL VISITATION PER YEAR	#		785,527	3,142,106	3,316,668	3,491,229	3,491,229		
TOTAL GAMING SPEND PER YEAR	\$		\$49,980,766	\$199,923,065	\$244,530,898	\$265,122,974	\$273,076,663	Gaming spend is after deduction of complimentarys. For example, 2011 estimate reflects \$206.3 million of gross gaming revenue, less \$6.4 million of gaming complimentarys/promotions, equals \$199.9 million gaming spend.	
TOTAL NON-GAMING SPEND PER YEAR	\$		\$7,475,648	\$29,902,592	\$33,909,271	\$35,994,180	\$37,074,005	Non-gaming spend is after deduction of complimentarys and includes the Additional Development. For example, 2011 estimate reflects \$41.5 million of gross non-gaming revenue at Harrah's Kansas, plus \$8.5 million at the Additional Development, less \$20.4 million of non-gaming complimentarys, equals \$29.6 million non-gaming spend.	
<b>Tourist Visitors</b>									
<b>Total number of tourists</b>									
<b>Leisure tourists</b>									
	#		64,074	256,297	269,786	269,786	269,786	Split between leisure and business/conference is based on assumed mix of tourist visitors, including visitors who travel more than 100 miles to visit the LGF (day trip and overnight), visitors passing through the area, and overnight visitors in the region (staying at Harrah's Kansas and the Additional Development, in other area hotels / campgrounds / recreational vehicle parks, or with friends and family).	
<b>Business/conference tourists</b>	#		64,074	256,297	269,786	269,786	269,786		
Leisure tourists - Please specify top five source markets									
Other Kansas	#		6,505	26,020	27,390	27,390	27,390		
Oklahoma	#		23,518	94,072	99,023	99,023	99,023		
Nebraska	#		10,477	41,909	44,115	44,115	44,115		
Colorado	#		5,239	20,955	22,057	22,057	22,057		
Missouri	#		2,619	10,477	11,029	11,029	11,029		
Other	#		15,716	62,864	66,172	66,172	66,172		
Business/Conference Tourists - Please specify top five source markets									
Other Kansas	#		6,505	26,020	27,390	27,390	27,390		
Oklahoma	#		23,518	94,072	99,023	99,023	99,023		
Nebraska	#		10,477	41,909	44,115	44,115	44,115		
Colorado	#		5,239	20,955	22,057	22,057	22,057		
Missouri	#		2,619	10,477	11,029	11,029	11,029		
Other	#		15,716	62,864	66,172	66,172	66,172		
<b>HOTEL GUESTS</b>									
Number of hotel rooms	#		175	175	175	175	175	Note: does not include Additional Development	
Occupancy rate	%		90%	90%	90%	90%	90%		
Visitors per room	#		1.50	1.50	1.50	1.50	1.50		
Total hotel guests per year	#		21,558	86,231	86,231	86,231	86,231		
Average room rate	\$		\$ 134	\$ 138	\$ 142	\$ 147	\$ 151		
Percentage of hotel guests who are residents (within 100 miles)	%		20%	20%	20%	20%	20%		

Company's Name		Sumner Gaming Joint Venture, L.C.						
Please submit 5-year projections, starting from the date of opening								
PROJECTED DATE OF OPENING:	Unit of Measure							
	DD/MM/YYYY	19/8/2010						
		2009	2010	2011	2012	2013	2014	2015
Percentage of hotel guests who are tourists	%		80%	80%	80%	80%	80%	
Total hotel revenues per year	\$		1,986,342	7,941,898	8,180,471	8,424,793	8,677,738	
Total gaming spend by hotel guests per year	\$		4,311,563	17,246,250	21,557,813	22,995,000	23,684,850	
Total non-gaming non-hotel spend by hotel guests per year	\$		1,077,891	4,311,563	5,748,750	7,185,938	7,401,516	
<b>TOTAL SPEND BY HOTEL GUESTS PER YEAR</b>	<b>\$</b>		<b>7,375,795</b>	<b>29,499,711</b>	<b>35,487,034</b>	<b>38,605,731</b>	<b>39,764,104</b>	
<b>LEISURE HOTEL GUESTS</b>								
Visitors per room	#		1.6	1.6	1.6	1.6	1.6	
Total leisure guests per year	#		16,097	64,386	64,386	64,386	64,386	
Average room rate	\$		129	133	136	141	145	
Percentage of leisure guests who are residents	%		20%	20%	20%	20%	20%	
Percentage of leisure guests who are tourists	%		80%	80%	80%	80%	80%	
Total leisure hotel revenues per year	\$		1,471,680	5,352,086	5,472,810	5,674,016	5,844,372	
Total gaming spend by leisure guests per year	\$		3,664,828	13,365,844	17,677,406	19,114,594	19,804,444	
Total other non-gaming leisure spend by leisure guests per year	\$		646,734	1,724,625	3,161,813	4,599,000	4,814,578	Separate from Leisure Hotel Spend
<b>TOTAL SPEND BY LEISURE HOTEL GUESTS PER YEAR</b>	<b>\$</b>		<b>5,783,243</b>	<b>20,442,555</b>	<b>26,312,029</b>	<b>29,387,610</b>	<b>30,463,394</b>	
<b>BUSINESS HOTEL GUESTS</b>								
Visitors per room	#		1.1	1.1	1.1	1.1	1.1	
Total business hotel guests per year	\$		5,461	21,845	21,845	21,845	21,845	
Average room rate	\$		146	150	157	160	164	
Percentage of business hotel guests who are residents	%		20%	20%	20%	20%	20%	
Percentage of business hotel guests who are tourists	%		80%	80%	80%	80%	80%	
Total business hotel revenues per year	\$		514,662	2,589,812	2,707,661	2,750,777	2,833,366	
Total gaming spend by business hotel guests per year	\$		646,734	3,880,406	3,880,406	3,880,406	3,880,406	
Total other non-gaming spend by business hotel guests per year	\$		431,156	2,586,938	2,586,938	2,586,938	2,586,938	Separate from Business Hotel Spend
<b>TOTAL SPEND BY BUSINESS HOTEL GUESTS PER YEAR</b>	<b>\$</b>		<b>1,592,553</b>	<b>9,057,156</b>	<b>9,175,005</b>	<b>9,218,121</b>	<b>9,300,710</b>	

CHANGES IN SPENDING PATTERNS DUE TO LOTTERY GAMING FACILITY DURING OPERATIONS PHASE										
<b>Company's Name</b>		Sumner Gaming Joint Venture, L.C.								
<i>Please submit 5-year projections, starting from the date of opening</i>		Unit of Measure								
<b>PROJECTED DATE OF OPENING:</b>		<b>19/8/2010</b>								
		2009	2010	2011	2012	2013	2014	2015	Lottery Notes	Applicant Notes
<b>Annual Spending by Residents at the Lottery Gaming Facility</b>									Note: Resident visitors here includes both Leisure and Business Resident visitors	*Figures include Harrah's Kansas and Additional Development.
<b>Total spending by residents per year (Note: distinguish between residents who gamble (Resident Gaming Visitors) and residents who do not gamble (Resident Non-Gaming Visitors))</b>										*Revenue figures shown are after deduction for complimentarys. As a result, the gaming revenue shown is less than the gaming revenue shown in the economic impact report, which is show before deduction of gaming complimentarys.
<b>Resident Gaming Visitors</b>										* Retail revenue at Harrah's Kansas is included in the Other spending line for the visitor spending estimates.
Accommodation	\$		\$1,013,190	\$4,052,761	\$4,174,343	\$4,299,574	\$4,428,561			Entertainment revenue at Harrah's Kansas, which would include tickets to events, concerts, and shows, is also included in the Other spending line for the visitor spending estimates.
Food & Beverage	\$		\$2,220,094	\$8,880,375	\$10,861,809	\$11,776,487	\$12,129,782			
Retail	\$		\$795,444	\$3,181,776	\$3,277,230	\$3,375,546	\$3,476,813			
Gaming	\$		\$38,732,159	\$154,928,635	\$189,497,086	\$205,454,736	\$211,618,378			
Tickets to events, concerts, shows	\$		\$0	\$0	\$0	\$0	\$0			
Other spending	\$		\$555,604	\$2,222,416	\$2,472,487	\$2,609,628	\$2,687,917			
<b>TOTAL spending by gaming visitors (residents)</b>	\$		\$52,570,739	\$210,282,955	\$227,515,972	\$234,341,451	\$241,371,694			*Region considered is the approximately 100 mile radius around the facility, except in the case of estimated spending multiplier and estimated total personal income, which both reflect the two-county study area used for the economic impact analysis (Sumner and Sedgewick Counties).
<b>Resident Non-Gaming Visitors</b>										
Accommodation	\$		\$0	\$0	\$0	\$0	\$0			
Food & Beverage	\$		\$555,023	\$2,220,094	\$2,715,452	\$2,944,122	\$3,032,446			
Retail	\$		\$132,574	\$530,296	\$546,205	\$562,591	\$579,469			
Tickets to events, concerts, shows	\$		\$0	\$0	\$0	\$0	\$0			
Ticketed attractions	\$		\$0	\$0	\$0	\$0	\$0			
Other spending	\$		\$76	\$304	\$339	\$357	\$368			
<b>TOTAL spending by non gaming visitors (residents)</b>	\$		\$687,674	\$2,750,694	\$3,261,996	\$3,507,070	\$3,612,283			
<b>Total Spending by Residents</b>										
Gaming	\$		\$38,732,159	\$154,928,635	\$189,497,086	\$205,454,736	\$211,618,378			
Non Gaming	\$		\$5,272,006	\$21,088,022	\$24,047,865	\$25,568,307	\$26,335,356			
<b>TOTAL SPENDING BY RESIDENTS AT LOTTERY GAMING FACILITY</b>	\$		\$44,004,164	\$176,016,657	\$213,544,951	\$231,023,042	\$237,953,733			
<b>SOURCES OF EXPENDITURES AT LOTTERY GAMING FACILITY: For the following questions, provide your best estimates, based on your economic models</b>										
Percent of Spend that would have occurred within the region*									* What percent of residents' total spend would have taken place within the 100-mile radius if the LGF facility did not exist	Estimate of the portion of spending by residents that would have otherwise been spent at other facilities in the region.
	%		65%	65%	65%	65%	65%			

Company's Name		Sumner Gaming Joint Venture, L.C.											
Please submit 5-year projections, starting from the date of opening		Unit of Measure											
PROJECTED DATE OF OPENING:		19/8/2010											
										Lottery Notes	Applicant Notes		
			2009	2010	2011	2012	2013	2014	2015				
Percent of Spend that would have taken place outside the region**		%		35%	35%	35%	35%	35%		**Without an LGF, what percent would have been spent outside the 100-mile radius	Estimate of the portion of spending by residents that would not have otherwise been spent in the region.		
Percent of Spend that comes from new income generated in the region***		%		(not significant)						***Percent of total spending by residents that comes from income generated by the LGF and its multiplier effects	This percentage is not expected to be significant.		
		No.											
		No.											
<b>Tourist Gaming Visitors</b>													
Accommodation	\$		\$506,595	\$2,026,380	\$2,087,172	\$2,149,787	\$2,214,280						
Food & Beverage	\$		\$851,036	\$3,404,144	\$4,163,693	\$4,514,320	\$4,649,750						
Retail	\$		\$331,435	\$1,325,740	\$1,365,512	\$1,406,478	\$1,448,672						
Gaming	\$		\$11,248,607	\$44,994,430	\$55,033,812	\$59,668,238	\$61,458,286						
Tickets to events, concerts, shows	\$		\$0	\$0	\$0	\$0	\$0						
Other spending	\$		\$114,165	\$456,661	\$508,045	\$536,225	\$552,312						
TOTAL spending by gaming visitors (tourists)	\$		\$13,051,839	\$52,207,355	\$63,158,235	\$68,275,048	\$70,323,300						
<b>Tourist Non-Gaming Visitors</b>													
Accommodation	\$		\$168,865	\$675,460	\$695,724	\$716,596	\$738,093						
Food & Beverage	\$		\$74,003	\$296,013	\$362,060	\$392,550	\$404,326						
Retail	\$		\$66,287	\$265,148	\$273,102	\$281,296	\$289,734						
Gaming	\$		\$0	\$0	\$0	\$0	\$0						
Tickets to events, concerts, shows	\$		\$0	\$0	\$0	\$0	\$0						
Other spending	\$		\$15,222	\$60,888	\$67,739	\$71,497	\$73,642						
TOTAL spending by non-gaming visitors (tourists)	\$		\$324,377	\$1,297,509	\$1,398,626	\$1,461,937	\$1,505,796						
<b>TOTAL SPENDING BY TOURISTS AT LOTTERY GAMING FACILITY</b>													
			\$13,376,216	\$53,504,864	\$64,556,861	\$69,736,986	\$71,829,095			Note: Tourist visitors here includes both Leisure and Business Tourist visitors			
<b>SOURCES OF EXPENDITURES AT LOTTERY GAMING FACILITY: For the following questions, provide your best estimates, based on your economic models</b>													

Company's Name		Sumner Gaming Joint Venture, L.C.										
Please submit 5-year projections, starting from the date of opening	Unit of Measure											
<b>PROJECTED DATE OF OPENING:</b>	<b>19/8/2010</b>											
									Lottery Notes	Applicant Notes		
		2009	2010	2011	2012	2013	2014	2015				
What proportion of Tourist visitors would not have visited the region if the Lottery Gaming Facility did not exist?	%		18%	18%	18%	18%	18%			Assumes that "tourists" from the two drive-time zones beyond 100 minutes are people who drove to the LGF and would not have otherwise have visited the region for that trip. Assume that the other two categories of "tourists" (overnight visitors and out of market visitors) are people who would have been in the region even without the casino.		
What proportion of Tourist visitor spending would not have occurred within the region if the Lottery Gaming Facility did not exist?	%		84%	84%	84%	84%	84%			Assumes that the spending by "tourists" from the two drive-time zones is part of the new spending, and that the other part is the portion of spending by the other tourists that would not have occurred in the region without the LGF. Uses a calculation based on the share of gaming revenue as an approximation of that proportion.		
Please provide your estimate of induced spending by resident visitors to the LGF (import substitution)	\$		\$15,401,457	\$61,605,830	\$74,740,733	\$80,858,065	\$83,283,807			Applies the estimate of 35 percent from above to the total resident spending.		
Please provide your estimate of direct spending by tourist visitors to the LGF (newly injected spending)	\$		\$11,244,650	\$44,978,599	\$54,269,406	\$58,624,052	\$60,382,774			Applies the estimate of 84 percent from above to the total tourist spending.		
Please provide your estimate of induced spending by tourist visitors to the LGF (newly injected spending to the region but not at the LGF)	\$		\$241,280	\$965,118	\$1,049,298	\$1,137,660	\$1,171,790			Assumes the visitors from the two drive-time zones beyond 100 minutes spend an average of \$10 each at businesses other than the LGF.		
Please provide your estimate of an appropriate expenditure multiplier for the region	#		1.33	1.33	1.33	1.33	1.33			Multiplier reflects the ratio of total output (direct, indirect, and induced) of the project from the economic impact analysis to direct output.		
TOTAL DIRECT, INDIRECT, AND INDUCED INCREASES IN SPENDING IN THE REGION, PER YEAR (SPEND)	\$		\$77,088,915	\$308,355,661	\$370,548,828	\$399,978,593	\$412,188,914			Corresponds to the total direct and indirect output reported in the economic impact analysis.		
ESTIMATED AGGREGATE PERSONAL INCOME IN THE REGION (API)	\$		\$20,890,321,410	\$20,890,321,410	\$21,517,031,053	\$22,162,541,984	\$22,827,418,244			Two-county study area, consisting of Sumner and Sedgewick counties.		
RATIO OF SPEND/API	#		1.5%	1.5%	1.7%	1.8%	1.8%			Estimate for 2010 is on an annualized basis.		

<b>Company's Name</b>		Sumner Gaming Joint Venture, L.C.								
<i>Please submit 5-year projections, starting from the date of opening</i>	Unit of Measure									
<b>PROJECTED DATE OF OPENING:</b>	<b>19/8/2010</b>									
		2009	2010	2011	2012	2013	2014	2015	Lottery Notes	
<b>Instructions to Proposers</b>									Applicant Notes	
The intent of this section is to provide a foundation to estimate the amount of new direct spending (from import substitution by residents and newly injected spending by tourists), and then to estimate the indirect increases in expenditure brought about in the region via a regional expenditure multiplier process										
INDUCED SPENDING BY RESIDENTS is incremental spending that results from residents who are in the region because of the LGF (rather than visiting other regions) and the additional expenditures they make in the region as a result. <u>(This does not include substitution or "cannibalization" of spending that would have shifted from other businesses in the region to the LGF.)</u>										
INDUCED SPENDING is incremental spending that results from tourists who stay longer in the region because of the LGF and the additional expenditures they make in the region, <u>not at the LGF</u> , as a result of their longer stays.										



<b>TOTAL GENERAL AND ADM. EXPENDITURE</b>	(32,958)	(129,370)	(128,510)	(131,587)	(135,034)	(138,513)	(140,994)
<b>NET INCOME BEFORE FEDERAL INCOME TAX</b>					-	-	-
	(8,501)	(31,539)	(7,350)	251	758	1,353	3,068
<b>DEPARTMENTAL INCOME STATEMENTS</b>							
<b>CASINO DEPARTMENT</b>							
<b>REVENUE</b>							
Pit Revenue (including keno, bingo)	5,299	21,196	26,010	28,097	28,940	29,808	30,702
Electronic gaming machines	45,907	183,627	224,599	243,513	250,818	258,343	266,093
Poker and other non-banked card games	375	1,500	1,750	2,000	2,060	2,122	2,185
<b>TOTAL REVENUE</b>	<b>51,581</b>	<b>206,323</b>	<b>252,359</b>	<b>273,610</b>	<b>281,818</b>	<b>290,273</b>	<b>298,981</b>
<b>DEPARTMENTAL EXPENSES</b>							
Bad debt expenses	(10)	(41)	(51)	(55)	(57)	(58)	(60)
Commissions							
Complementary expenses	(6,672)	(26,687)	(31,741)	(34,154)	(35,179)	(36,234)	(37,321)
Gaming taxes and licenses	(13,927)	(55,707)	(68,137)	(73,874)	(76,090)	(78,373)	(80,724)
Payroll	(2,853)	(11,412)	(11,754)	(12,107)	(12,470)	(12,844)	(13,229)
Other Departmental Expenses	(6,903)	(27,612)	(34,281)	(37,330)	(38,450)	(39,603)	(40,791)
Preferred guest expenses	-						
<b>TOTAL EXPENSES</b>	<b>(30,365)</b>	<b>(121,459)</b>	<b>(145,964)</b>	<b>(157,520)</b>	<b>(162,245)</b>	<b>(167,113)</b>	<b>(172,126)</b>
	-						
<b>TOTAL CASINO INCOME</b>	<b>21,216</b>	<b>84,864</b>	<b>106,395</b>	<b>116,090</b>	<b>119,573</b>	<b>123,160</b>	<b>126,855</b>
	-						
<b>HOTEL DEPARTMENT</b>							
<b>REVENUE</b>							
Room Sales	972	3,886	4,003	4,122	4,246	4,373	4,504
Complementary rooms	1,014	4,056	4,177	4,303	4,432	4,565	4,702
<b>TOTAL REVENUE</b>	<b>1,986</b>	<b>7,942</b>	<b>8,180</b>	<b>8,425</b>	<b>8,678</b>	<b>8,938</b>	<b>9,206</b>
	-						
<b>DEPARTMENTAL EXPENSES</b>							
Bad debt expenses	-						
Complementary expenses	-						
Payroll	(468)	(1,874)	(1,930)	(1,988)	(2,047)	(2,109)	(2,172)
Other Departmental Expenses	(227)	(906)	(933)	(961)	(990)	(1,020)	(1,050)
<b>TOTAL EXPENSES</b>	<b>(695)</b>	<b>(2,780)</b>	<b>(2,863)</b>	<b>(2,949)</b>	<b>(3,037)</b>	<b>(3,128)</b>	<b>(3,222)</b>
	-						

<b>TOTAL HOTEL INCOME</b>	1,291	5,162	5,317	5,476	5,641	5,810	5,984
<b>FOOD AND BEVERAGE DEPARTMENT</b>							
<b>REVENUE</b>							
Food and Beverage Sales	3,722	14,887	18,208	19,741	20,333	20,943	21,572
Complimentary Food and Beverage Sales	3,855	15,418	18,858	20,447	21,060	21,692	22,343
<b>TOTAL REVENUE</b>	7,576	30,305	37,066	40,188	41,394	42,635	43,915
Cost of sales	(2,500)	(10,001)	(12,232)	(13,360)	(13,761)	(14,174)	(14,599)
<b>GROSS MARGIN</b>	5,076	20,304	24,834	26,828	27,633	28,462	29,316
<b>DEPARTMENTAL EXPENSES</b>							
Bad debt expenses							
Complimentary expenses							
Payroll	(2,541)	(10,164)	(10,366)	(10,677)	(10,998)	(11,328)	(11,667)
Other Departmental Expenses	(847)	(3,386)	(6,206)	(7,194)	(7,410)	(7,632)	(7,861)
<b>TOTAL EXPENSES</b>	(3,388)	(13,550)	(16,572)	(17,871)	(18,407)	(18,960)	(19,528)
<b>TOTAL FOOD AND BEVERAGE INCOME</b>	1,688	6,754	8,262	8,957	9,225	9,502	9,787
<b>OTHER DEPARTMENTAL INCOME (Golf, Retail, Convention Rentals, Entertainment, ATM Commissions, Other)</b>							
<b>REVENUE</b>							
Total Sales	652	2,607	2,751	2,920	3,008	3,098	3,191
Complimentary Sales	203	813	878	918	946	974	1,003
<b>TOTAL REVENUE</b>	855	3,420	3,629	3,838	3,953	4,072	4,194
Cost of sales							
<b>GROSS MARGIN</b>	855	3,420	3,629	3,838	3,953	4,072	4,194
<b>DEPARTMENTAL EXPENSES</b>							
Bad debt expenses							
Complimentary expenses							
Payroll	(316)	(1,263)	(1,301)	(1,340)	(1,380)	(1,421)	(1,464)
Other Departmental Expenses	(277)	(1,107)	(1,142)	(1,184)	(1,220)	(1,256)	(1,294)
<b>TOTAL EXPENSES</b>	(592)	(2,370)	(2,443)	(2,524)	(2,600)	(2,678)	(2,758)
<b>TOTAL OTHER DEPARTMENTAL INCOME</b>	263	1,050	1,186	1,314	1,354	1,394	1,436

EMPLOYMENT INFORMATION DURING OPERATIONS' PHASE OF LOTTERY GAMING FACILITY								
<b>Company's Name</b>	Sumner Gaming Joint Venture, L.C.							
<i>Please submit 5-year projections, starting from the date of opening</i>	Unit of Measure							
<b>PROJECTED DATE OF OPENING:</b>	19/8/2010							
<b>Note From Applicant: The information contained here summarizes employment for Harrah's Kansas (the LGF)</b>								
<b>Sumner Resorts is also proposing an Additional Development that will include complementary amenities to the LGF</b>								
<b>The Additional Development is expected to require another 70 FTEs from what is shown below</b>								
			2010	2011	2012	2013	2014	2015
<b>No. of FTE Workers employed within the Lottery Gaming Facility</b>	<b>#</b>		1,187	1,187	1,187	1,187	1,187	1,187
<b>General and Administrative</b>								
General Manager	#		1	1	1	1	1	1
VP Operations AGM	#		1	1	1	1	1	1
Executive Assistant	#		1	1	1	1	1	1
<b>Operations-Casino</b>								
Directors, Managers, Executives and Technicians	#		7	7	7	7	7	7
Dealers and game supervisors	#		304	304	304	304	304	304
Clerical Workers, Sales and Hosts	#		2	2	2	2	2	2
Security and surveillance	#							
Cleaners	#							
Other	#							
<b>Operations-Non-Gaming</b>								
Directors, Managers, Executives and Technicians	#		4	4	4	4	4	4
Supervisors	#		8	8	8	8	8	8
Support Specialist, Customer Service Coordinators	#		5	5	5	5	5	5

<b>Company's Name</b>	Sumner Gaming Joint Venture, L.C.							
<i>Please submit 5-year projections, starting from the date of opening</i>	Unit of Measure							
<b>PROJECTED DATE OF OPENING:</b>	19/8/2010							
<b>Note From Applicant: The information contained here summarizes employment for Harrah's Kansas (the LGF) Sumner Resorts is also proposing an Additional Development that will include complementary amenities to the LGF The Additional Development is expected to require another 70 FTEs from what is shown below</b>								
			2010	2011	2012	2013	2014	2015
<b>No. of FTE Workers employed within the Lottery Gaming Facility</b>	#		1,187	1,187	1,187	1,187	1,187	1,187
Facilities - Non Manger	#		25	25	25	25	25	25
Cleaners	#		65	65	65	65	65	65
<b>Hotel Operations</b>								
Directors, Managers, Executives and Technicians	#		4	4	4	4	4	4
Supervisors	#		12	12	12	12	12	12
Room cleaners, Housekeeping, Valet Attendants, others.	#		135	135	135	135	135	135
<b>Food and Beverage</b>								
Professionals, Chefs, Managers, Executives and Technicians, Administrative Assistant	#		9	9	9	9	9	9
Supervisors, Sous.	#		23	23	23	23	23	23
Food preparers and servers, Hosting staff, and Cleaners	#		269	269	269	269	269	269
Other	#							
<b>Marketing</b>								
Directors, Managers	#		6	6	6	6	6	6
Supervisors	#		6	6	6	6	6	6

<b>Company's Name</b>	Sumner Gaming Joint Venture, L.C.							
<i>Please submit 5-year projections, starting from the date of opening</i>	Unit of Measure							
<b>PROJECTED DATE OF OPENING:</b>	19/8/2010							
<b>Note From Applicant: The information contained here summarizes employment for Harrah's Kansas (the LGF)</b> <b>Sumner Resorts is also proposing an Additional Development that will include complementary amenities to the LGF</b> <b>The Additional Development is expected to require another 70 FTEs from what is shown below</b>								
			2010	2011	2012	2013	2014	2015
<b>No. of FTE Workers employed within the Lottery Gaming Facility</b>	#		1,187	1,187	1,187	1,187	1,187	1,187
Leads, Clerks, Hosts, Representatives	#		43	43	43	43	43	43
<b>Finance</b>								
Directors, Controllers, Managers	#		7	7	7	7	7	7
Supervisors	#		14	14	14	14	14	14
Clerks, Analysts, Leads, Cashiers	#		91	91	91	91	91	91
<b>Human Resources</b>								
Professionals, Managers, Executives and Technicians	#		5	5	5	5	5	5
Administrative	#		1	1	1	1	1	1
Representative's, Specialist's	#		6	6	6	6	6	6
<b>Guest Safety / Surveillance</b>								
Professionals, Managers, Executives and Technicians	#		2	2	2	2	2	2
Supervisors	#		8	8	8	8	8	8
Leads, Officers, EMT	#		70	70	70	70	70	70
<b>Golf Course</b>								
Professionals, Managers, Executives and Technicians	#		5	5	5	5	5	5
Superintendents	#		2	2	2	2	2	2

<b>Company's Name</b>	Sumner Gaming Joint Venture, L.C.							
<i>Please submit 5-year projections, starting from the date of opening</i>	Unit of Measure							
<b>PROJECTED DATE OF OPENING:</b>	19/8/2010							
<b>Note From Applicant: The information contained here summarizes employment for Harrah's Kansas (the LGF)</b> <b>Sumner Resorts is also proposing an Additional Development that will include complementary amenities to the LGF</b> <b>The Additional Development is expected to require another 70 FTEs from what is shown below</b>								
			2010	2011	2012	2013	2014	2015
<b>No. of FTE Workers employed within the Lottery Gaming Facility</b>	#		1,187	1,187	1,187	1,187	1,187	1,187
Coordinators, Assistants, Servers, Techs, Groundskeepers.	#		46	46	46	46	46	46
<b>TOTAL EMPLOYED BY THE LGF</b>	#		1,187	1,187	1,187	1,187	1,187	1,187
<b>FTE=full time equivalent</b>								



<b>Food and Beverage</b>	EA								
Professionals, Chefs, Managers, Executives and Technicians, Administrative Assistant	EA	9	\$ 471,848	\$ 916,956	\$ 944,465	\$ 972,799	\$ 1,001,983	\$ 1,032,042	
Supervisors, Sous.	EA	23	\$ 737,087	\$ 1,404,383	\$ 1,755,514	\$ 1,808,180	\$ 1,862,425	\$ 1,918,298	
Food preparers and servers, Hosting staff, and Cleaners	EA	269	\$ 2,284,339	\$ 7,843,000	\$ 7,666,290	\$ 7,896,279	\$ 8,133,167	\$ 8,377,162	
<b>Marketing</b>									
Directors, Managers	EA	6	\$ 365,375	\$ 770,653	\$ 793,773	\$ 817,586	\$ 842,114	\$ 867,377	
Supervisors	EA	6	\$ 151,445	\$ 452,328	\$ 465,898	\$ 479,875	\$ 494,271	\$ 509,099	
Leads, Clerks, Hosts, Representatives	EA	43	\$ 413,322	\$ 1,410,845	\$ 1,453,170	\$ 1,496,766	\$ 1,541,669	\$ 1,587,919	
<b>Finance</b>									
Directors, Controllers, Managers	EA	7	\$ 538,755	\$ 924,858	\$ 952,604	\$ 981,182	\$ 1,010,618	\$ 1,040,936	
Supervisors	EA	14	\$ 393,120	\$ 1,043,690	\$ 1,075,001	\$ 1,107,251	\$ 1,140,468	\$ 1,174,682	
Clerks, Analysts, Leads, Cashiers	EA	91	\$ 784,875	\$ 2,446,148	\$ 2,519,533	\$ 2,595,119	\$ 2,672,972	\$ 2,753,161	
<b>Human Resources</b>									
Professionals, Managers, Executives and Technicians	EA	5	\$ 429,351	\$ 720,332	\$ 741,942	\$ 764,201	\$ 787,127	\$ 810,740	
Administrative	EA	1	\$ 24,336	\$ 44,730	\$ 46,071	\$ 47,454	\$ 48,877	\$ 50,344	
Representatives, Specialists	EA	6	\$ 225,225	\$ 461,274	\$ 475,112	\$ 489,365	\$ 504,046	\$ 519,168	
<b>Guest Safety / Surveillance</b>				\$ -	\$ -				
Professionals, Managers, Executives and Technicians	EA	2	\$ 94,806	\$ 205,756	\$ 211,929	\$ 218,287	\$ 224,835	\$ 231,580	
Supervisors	EA	8	\$ 207,020	\$ 549,615	\$ 566,103	\$ 583,086	\$ 600,579	\$ 618,596	
Leads, Officers, EMT	EA	70	\$ 1,674,348	\$ 2,898,700	\$ 2,985,661	\$ 3,075,230	\$ 3,167,487	\$ 3,262,512	
<b>Golf Course</b>									
Professionals, Managers, Executives and Technicians	EA	5	\$ 263,281	\$ 449,346	\$ 462,826	\$ 476,711	\$ 491,012	\$ 505,743	
Superintendents	EA	2	\$ 98,098	\$ 200,910	\$ 206,938	\$ 213,146	\$ 219,540	\$ 226,126	
Coordinators, Assistants, Servers, Techs, Groundskeepers.	EA	46	\$ 575,661	\$ 1,875,660	\$ 1,931,930	\$ 1,989,888	\$ 2,049,584	\$ 2,111,072	

CONSTRUCTION PHASE INFORMATION DURING OPERATIONS PHASE OF LOTTERY GAMING FACILITY										
<b>Sumner Gaming Joint Venture, L.C.</b>										
Please submit 5-year projections, starting from the date of opening										
Months from Issuance of License to Opening of Permanent Facility	24 Months									
Months from Issuance of License to Opening of Temporary Facility										
	2010	2011	2012	2011	2012	2013				
Development Investment	*We have assumed this section applies only to future development phases (i.e. not Phase 1 on-going maintenance capital for refurbishments, equipment replacement, etc									
Fixed asset investment	** Future Development Investments (future phases) TBD									
Buildings										
Land										
Land improvements, excluding landscaping										
Landscaping										
Soft Costs, i.e. engineering, architectural, development fees										
Financing costs										
Public sector infrastructure										
Rolling stock										
Furniture, Fixtures and Equipment, Floor and Wall Treatments										
Gaming equipment										
Others										
<b>TOTAL INVESTMENT</b>										
Source of Funds for Investment	* Funding for future development phases TBD, but likely to be funded through cash from existing operations and additional debt									
Percent each year from:										
Construction Loan										
Debt										
Working Capital from Parent Company										
Sale of Equity										
Other (please explain)										
At the following figures on a Quarterly basis	2008-IV	2009-I	2009-II	2009-III	2009-IV	2010-I	2010-II	2010-III	2010-IV	
<b>Development Employment Data</b>										
<b>Construction Employment</b>										
Average Wage per employee	\$42 per hour	\$42 per hour	\$42 per hour	\$42 per hour	\$42 per hour	\$42 per hour	\$42 per hour	\$42 per hour	\$42 per hour	\$42 per hour
Total construction payroll	\$ 20,287,253.00	\$ 26,657,105.00	\$ 27,357,517.00	\$ 29,804,105.00	\$ 28,541,412.00	\$ 2,751,239.00	\$ 4,593,720.00	\$ 19,326,642.00	\$ 19,326,642.00	\$ 19,326,642.00
Average Benefits per employee	\$ 5,578,995.00	\$ 7,330,704.00	\$ 7,523,317.00	\$ 8,196,129.00	\$ 7,848,888.00	\$ 756,591.00	\$ 1,338,898.00	\$ 5,314,826.00	\$ 5,314,826.00	\$ 5,314,826.00
Other expenses per employee	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Cost of materials from region	\$ 13,524,835.00	\$ 17,771,403.00	\$ 19,477,971.00	\$ 24,098,569.00	\$ 27,335,921.00	\$ 11,963,895.00	\$ 5,749,835.00	\$ 12,884,428.00	\$ 12,884,428.00	\$ 12,884,428.00
Cost of materials from outside of region	\$ 1,050,060.00	\$ 1,050,060.00	\$ 1,050,060.00	\$ 1,050,060.00	\$ 1,050,060.00	\$ 1,050,060.00	\$ 1,050,060.00	\$ 1,050,060.00	\$ 1,050,060.00	\$ 1,050,060.00
Other Development Expenses	\$ 63,009,187.00	\$ 9,696,856.00	\$ 18,272,464.00	\$ 19,752,144.00	\$ 14,333,906.00	\$ 15,153,089.00	\$ 10,234,828.00	\$ 3,302,032.00	\$ 11,167,995.00	\$ 11,167,995.00

Sumner Gaming Joint Venture, L.C.									
PUBLIC SECTOR IMPACTS OF LGF									
			2010	2011	2012	2013	2014	2015	
<b>Population Growth</b>	<b>Units of Measure</b>								
# of Construction Employees or LGF Employees who will be new residents to the area	#		1,000	200	50	25	25	25	
<b>Infrastructure Costs</b>									
Roads/Streets Improvements	\$		\$ 4,706,055.00						
% Paid by Developer	%		100						
% Paid by Public Sector	%		0						
Water/Sewer Improvements	\$		\$ 4,630,950.00						
% Paid by Developer	%		100						
% Paid by Public Sector	%								
Storm Drains	\$		\$ 462,500.00						
% Paid by Developer	%		100						
% Paid by Public Sector	%		0						
Police/Fire/EMS, New or Improved	\$		\$ 4,293,610.00						
% Paid by Developer	%		100						
% Paid by Public Sector	%		0						
<b>Operating Costs</b>									
<b>School System</b>									
# of Additional K-12 students	#		5	5	6	7	8	9	
Estimated number of additional K-12 teachers	#								
K-12 support staff	#								
Add't salary cost-teachers	\$								
Add't salary cost-support staff	\$								
Estimated number of additional classrooms needed	#								
Estimated add't sq. footage of ancillary K-12 needed (gyms, cafeterias, etc.)	#								
Estimated cost of additional rolling stock	\$								
<b>Law Enforcement</b>									
Estimated # of add't personnel									
Uniform	#		5						
Non-Uniform	#		1						
Estimated salary/benefits									
Uniform-Police Officer	\$		\$ 36,980	\$ 39,014	\$ 41,160	\$ 43,424	\$ 45,812	\$ 48,332	
Uniform-Patrol Seargent	\$		\$ 42,885	\$ 45,244	\$ 47,732	\$ 50,358	\$ 53,127	\$ 56,049	
Non-Uniform-Detective	\$		\$ 47,376	\$ 49,982	\$ 52,731	\$ 55,631	\$ 58,690	\$ 61,918	
Estimated add't non-salary expense (services/supplies)	\$								
Estimated add't rolling stock expense	\$								
Estimated add't capital outlay									

expense (computers, equipment)	\$		\$	139,000						
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<b>Fire Protection</b>										
Estimated # of add't personnel										
Uniform	#		\$	6						
Non-Uniform	#		\$	3						
Estimated salary/benefits										
Uniform	\$		\$	36,582	\$ 38,594	\$ 40,717	\$ 42,956	\$ 45,319	\$ 47,812	
Non-Uniform	\$		\$	43,610	\$ 46,009	\$ 48,539	\$ 51,209	\$ 54,025	\$ 56,997	
Estimated add't non-salary expense (services/supplies)	\$		\$	21,319	\$ 22,492	\$ 23,729	\$ 25,034	\$ 26,411	\$ 27,863	
Estimated add't rolling stock expense	\$									
Estimated add't capital outlay expense (computers, equipment)	\$		\$	973,000						
<b>Ambulance Service</b>										
Estimated # of add't personnel										
Uniform	#			8						
Non-Uniform	#									
Estimated salary/benefits										
Uniform	\$		\$	36,582.7	\$ 38,594.7	\$ 40,717.4	\$ 42,956.9	\$ 45,319.5	\$ 47,812.1	
Non-Uniform	\$									
Estimated add't non-salary expense (services/supplies)	\$		\$	17,444	\$ 18,403	\$ 19,416	\$ 20,483	\$ 21,610	\$ 22,799	
Estimated add't rolling stock expense	\$									
Estimated add't capital outlay expense (computers, equipment)	\$		\$	155,000.00						
<b>Public Sector Revenue</b>										
				<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Change in Ad Valorem Tax (Property Tax)										Attributable to this project and its consequences
State	\$									
County	\$									
City	\$									
Sales and Use Tax										
County	\$			158,512	634,048	673,663	680,966	714,689	736,130	Estimates of sales tax were prepared at the State and County levels. The estimate shown includes 1.0 percent sales tax to the County, plus 5.0 percent sales tax on lodging. Lodging tax estimates include sales tax on complimentary rooms.
City	\$									
LGF Gaming Revenue										
Exp. Lottery Act Revenue Fund	\$			11,347,765	45,391,060	55,518,980	60,194,200	62,000,026	63,860,027	
Problem Gambling Fund	\$			1,031,615	4,126,460	5,047,180	5,472,200	5,636,366	5,805,457	
Cities	\$			515,808	2,063,230	2,523,590	2,736,100	2,818,183	2,902,728	
County	\$			1,031,615	4,126,460	5,047,180	5,472,200	5,636,366	5,805,457	

**PLEASE NOTE WHAT YOU CONSIDER TO BE THE TEN MOST IMPORTANT FEATURES OF YOUR PROPOSAL.**

**What factors of your proposal are most distinctive in making it more attractive to Kansas and its residents than a "generic" gaming facility that could be developed within this zone?**

**Please provide descriptions of ten (or fewer) features in 250 words or less for each.**

1. Harrah's unique management capabilities and database will allow our resort to drive the highest gaming revenue and tourist visitation. With a proven track record of successful resort management in markets like Sumner County, Harrah's Entertainment has the industry's first and largest customer database and a roledex of business contacts to make sure the entertainment offerings are always attractive and inviting to new guests.
2. The proposed developer is a trusted Kansas company with a successful track record of building projects in Kansas and through out the Midwest.
3. High-quality resort with a broad collection of world-class amenities that will be built in a single phase. Our diverse range of offerings -- golf course, resort pool, spa, sporting clay facility, first-rate entertainment acts, retail -- will be a significant tourist draw
4. Sumner Resorts Harrah's Kansas controls over 650 acres, the largest site proposed, in the best location, Mulvane. This large site will allow Sumner Resorts Harrah's Kansas to deliver all of the proposed offerings in the first phase and still have room to expand as needed. Conveniently located at exit 33 off of the Kansas Turnpike, just 15 miles south of Wichita, this resort will be located close to the Mid Continent Airport, the Wichita Convention Center and the major population base allowing this to be an accessible destination for tourists and locals alike. Additionally, as reported by the Christiansen Capital Advisors, a casino resort at exit 33 in Mulvane will generate at least \$10 M more annually to the state and \$450,000 annually to the county than a casino in Wellington.
5. 18 hole championship golf course. Both Bobby Weed and Butch Harmon are interested in helping us design the course and Butch would also like to open a golf school.
6. Five restaurants with a variety of price points to please every taste and budget and three themed lounges. Both Toby Keith and Paula Deen have expressed interest in bringing their restaurants into Sumner Resorts Harrah's Kansas.
7. Harrah's Kansas will host the largest entertainment offerings by virtue of its outdoor ampitheatre capable of hosting 5,000 people and 30,000 square feet of convention space that is convertible into an indoor entertainment venue. CMT has also indicated its interest in helping us program the entertainment acts, ensuring we will bring the best possible talent for our customers
8. Sumner Resorts Harrah's Kansas will build a much needed Emergency Medical Service substation that will service the entire community.
9. Harrah's Entertainment is the industry's corporate social responsibility leader. Donating an average of \$1.5 million per week, Harrah's works closely with communities to identify needs and then provides funds to help. Additionally, Harrah's is the leader in responsible gaming programs. Harrah's also has a solid reputation of offering good jobs and in Sumner County there will be more than 1,400 jobs in this resort and an additional 800 jobs outside the resort created as a direct result of this resort.
10. Celebrity partners / collaborators provide Harrah's Kansas with a unique appeal that will be a further driver of tourism



Executive Summary of: **Penn Sumner, LLC**  
Gaming Zone: **South Central**

1. Name of Facility: **Hollywood Casino-Wellington**
2. Name of Manager: **Penn Sumner, LLC**
3. Location of Facility: **Sumner County, Kansas, approximately 2 miles from Wellington in the southwest quadrant of I-35 (KS Turnpike) and Highway 160.**
4. Investment in Infrastructure: **\$340 million**
5. Principals/ Owners: **Penn National Gaming, Inc.**
6. Gaming Experience: **Parent company (Penn National Gaming, Inc.) has operated Class III gaming casinos since 1997. It is a leading, diversified, multi-jurisdictional owner and operator of gaming and pari-mutuel properties. It currently owns or operates 19 casinos and/or pari-mutuel racetrack facilities.**
7. Resolution of Endorsement Obtained: **Yes (Sumner County Board of County Commissioners, December 12, 2007, subject to execution of a Predevelopment Agreement, which was executed the same day.)**
8. Planning and Zoning Approval: **Yes (by the City of Wellington in September, 2007, with the additional intent to annex the subject property into the City of Wellington prior to development.)**
9. Theme: **Hollywood**
10. Number of Slot Machines: **1,500 (expandable to 2,000; est. 1,750 yr 4 & 2,000 yr 5; accelerated as market conditions warrant)**
11. Number of Tables (positions): **Approximately 40 (240 Positions)**
12. Anticipated Gaming Revenue in Year 1, Year 2, Year 3:
  - a. **Full Year 1 - \$158,045,000**
  - b. **Year 2 - \$194,235,000**
  - c. **Year 3 - \$217,644,000**
13. Ancillary Facilities:
  - a. **350 room resort Hotel with 17 luxury suites**
  - b. **4,000 SF hotel conference center**

- c. Outdoor pool and cabana deck**
- d. 2,000 SF health & beauty spa/fitness center**
- e. Restaurants/Dining:**
  - i. Epic Buffet (400 Seats)**
  - ii. Hollywood Diner (125 Seats)**
  - iii. Creamery coffee and pastry shop (40 Seats)**
  - iv. Signature specialty dining (175 Seats)**
- f. Sports bar / entertainment lounge (200 Seats)**
- g. Live poker room**
- h. 1,500 SF Retail and Hollywood Memorabilia Museum**
- i. 30,000 SF live entertainment/multi-function venue (1,750 seats)**
- j. 50 space RV park with full hook-ups**
- k. Dedicated/direct access from I-35 southbound via a new exit ramp into the resort**

14. Anticipated Ancillary Revenue Year 1, Year 2, Year 3:

- a. Full Year 1 - \$31,469,000**
- b. Year 2 - \$34,795,000**
- c. Year 3 - \$37,369,000**

15. Number of Gaming Visitors (local – within 100 miles of facility) per year:  
**1,716,726 – 2,577,127**

16. Number of Gaming Visitors (tourists – further than 100 from facility) per year:  
**331,785 – 406,800**

17. Number of Ancillary Visitors (local) per year: **55,096 – 64,383**

18. Number of Ancillary Visitors (tourists) per year: **44,477 – 52,555**

19. Number of Full Time Employees: **Approximately 1,100**

20. Projected Opening Date: **Fourth quarter 2010**

21. Length of Construction Period: **23 months from groundbreaking**

22. Proposed Temporary Facility: **No**

23. If yes, projected date of opening temporary facility:

- a. Number of Slot Machines at temporary):
- b. Number of Tables (positions) at temporary:
- c. Anticipated Gaming Revenue at temporary:

24. Rewards Program: **Penn Sumner, LLC will operate a multi-tier rewards program that will allow play and redemption at both Kansas facilities.**

25. Potential for Expansion of Gaming Floor: **It is estimated that 250 machines will be added in Year 4, and 250 machines will be added in Year 5. This may be accelerated as market conditions warrant. No construction will be required to add these 500 gaming positions.**

26. Other Gaming Operations:

<b>Name</b>	<b>City, State</b>	<b>Operated Since</b>
Bullwhackers Casino	Blackhawk, Colorado	2002
Argosy Alton	Alton, Illinois	2005
Empress Joliet Casino	Joliet, Illinois	2005
Hollywood Casino Aurora	Aurora, Illinois	2003
Argosy Lawrenceburg	Lawrence, Indiana	2005
Argosy Sioux City	Sioux City, Iowa	2005
Casino Rouge (Baton Rouge)	Baton Rouge, Louisiana	2001
Hollywood Slots at Bangor (Bangor Raceway)	Bangor, Maine	2004
Hollywood Casino Bay St. Louis	Bay St. Louis, Mississippi	2000
Boomtown Casino – Biloxi	Biloxi, Mississippi	2000
Hollywood Casino Tunica	Tunica, Mississippi	2003
Argosy Riverside	Kansas City, Missouri	2005
Freehold Raceway (Joint Venture - Harness Racetrack)	New Jersey	

Black Gold Casino (Zia Park Race Track)	Hobbs, New Mexico	2007
Raceway Park (Harness Racetrack in Toledo)	Toledo, Ohio	2005
Hollywood Casino at Penn National Race Course (Thoroughbred Racetrack in Grantville)	Grantville, Pennsylvania	1971
Four off-track wagering facilities		
Charles Town Races & Slots	Charles Town, West Virginia	1997
SOKC, LLC (Greyhound Track)	Orlando, Florida	2007
Manages Casino Rama in Rama, Ontario for the provincial government of Ontario.		2001

<b>Instructions to Proposers</b>	
1	Proposers are required, at the minimum, to submit information requested in the accompanying Worksheets, in the format provided. The Pro Forma worksheet follows the general format of the Nevada Gaming Abstracts and NGC-17 Filings for the State of Nevada.
2	Proposers are allowed to supplement the mandatory submissions with additional information and references to their original submissions to th Lottery Commission.
3	Proposals shall provide projected information for 5 complete calendar years following opening, starting from the projected calendar date of opening.
4	All data and information provided shall be supported with material assumptions upon which the projections are based, as well as any documentary evidence, publications or studies that could support the assumptions
5	When consolidated and totalled, the respective values in the various Worksheets should be internally consistent.
6	Instructions and notes which are specific to the worksheets are contained within the relevant worksheets themselves

<b>Glossary of Terms</b>	
<b>Terms</b>	<b>Definition</b>
Resident Gaming Visitors	This refers to residents within a 100-mile radius of the Lottery Gaming Facility (LGF) who visit the LGF and gamble. This represents the proposer's view of the total number of resident gambling visitors will have over the period under consideration
Resident Non-Gaming Visitors	This refers to residents within a 100-mile radius of the site who visit the LGF and do not gamble. This represents the proposer's view of the total number of resident non-gambling visitors will have over the period under consideration
Tourist Gaming Visitors	This refers to visitors who reside outside a 100-mile radius of the LGF who visit the LGF and gamble. This represents the proposer's view of the total number of tourist gambling visitors over the period under consideration
Tourist Non-Gaming Visitors	This refers to visitors who reside outside a 100-mile radius of the LGF who visit the LGF and do not gamble. This represents the proposer's view of the total number of tourist non-gambling visitors over the period under consideration
Visit per Resident Ratio	The number of times a resident visits the LGF on a per year basis
Additional length of stay	The additional number of days that a tourist visitor stays in the region (within a 100-mile radius) because of the LGF
Market Penetration Rate	Percentage of total adult resident population that is likely to visit the LGF (on a head-count basis)
Per Diem Gaming Resident	The expenditure of a Gaming Resident visitor on a per day basis
Per Diem Non-Gaming Resident	The expenditure of a Non-Gaming Resident visitor on a per day basis
Per Diem Gaming Tourist	The expenditure of a Gaming Tourist visitor on a per day basis
Per Diem Non-Gaming Tourist	The expenditure of a Non-Gaming Tourist visitor on a per day basis
Leisure Hotel Guest	A hotel guest whose primary motivation for staying at the hotel is leisure, vacation, or holiday
Business Hotel Guest	A hotel guest whose primary motivation for staying at the hotel is business, convention, or other commercial pursuits

<b>TIMELINE OF PROJECT - Penn Sumner, LLC</b>		
	<b>DATE</b>	<b>COMMENTS OR DESCRIPTIONS</b>
<b>Estimated date of awarding of License</b>	September 1, 2008	Commencement of full project design and release of project commitments, and thus drives all dates that follow.
<b>Estimated date for approval of all building plans and variances</b>	May 4, 2009	The project currently has zoning approval and special use permit in place. The project will be "fast-tracked", wherein construction will commence before the design is completed. Therefore, design packages will be submitted for permitting, and to all reviewing agencies beginning in November and December 2008 and throughout the first quarter of 2009. These will include the overall site plan, preliminary floor plans and elevations, site preparation and grading plans, site utilities, foundations, building shell packages, and building interiors. This will culminate with a complete set of construction documents released for vertical construction on or before 5/4/2009.
<b>Estimated date for Ground-breaking</b>	January 2, 2009	Consistent with the statement above, and based on submission of signed and sealed engineering drawings in November 2008, we anticipate receipt of a permit in December 2008 to begin site preparation and grading after the holidays.
<b>If project is to be phased, please describe the phases</b>		The \$365 million investment will be completed in one initial phase. The site is master planned for expansion of the casino resort, and includes acreage for potential third party development - the timing and elements of these phases are to be determined at a later date and by customer preferences.
<b>Completion date for Phase 1</b>	November 9, 2010	Completion of construction - begin 1 month startup period
<b>Completion date for Phase 2</b>		
<b>If project is going to involve a temporary gaming facility, please note estimated date of opening of the temporary and the permanent facility</b>	N/A	
<b>Estimated Opening Date for temporary facility</b>	N/A	
<b>Estimated Opening Date for permanent facility</b>	December 9, 2010	

DESCRIPTION OF CASINO AND OTHER PHYSICAL FACILITIES - Penn Sumner, LLC							
		Square Footage	Units of Measure	COMMENTS			
<b>CASINO</b>							
Square footage		70,000	SF	High energy casino floor sized for 2000 slots and 40 table games			
Number of slot machines		60,000	1500	1,500 Slots expandable to 2,000 at any time during construction or operations without new construction			
Number of table games		10,000	40	40 Table Games			
Types of table games offered:							
	Blackjack	20	EA				
	Craps	4	EA				
	Roulette	4	EA				
	Pai Gow Poker	2	EA				
	Other games	10					
Other gaming offerings (specify):							
<b>HOTEL</b>							
Total square footage		233,494	SF	Four Star hotel - largest in the South Central Kansas region and largest proposed by any applicants.			
Total square footage of public areas		220,904	SF	Excludes housekeeping, storage, engineering, mechanical, etc.			
Number of standard rooms		333	EA	333 Standard rooms			
Number of premium rooms		17	EA	17 Luxury Suites			
Square footage of standard room		392	SF				
Square footage of premium room (average)		830	SF				
				<b>DESCRIPTION</b>			
Amenities in standard rooms (specify):				High quality finishes and furnishings, 42" flat panel TVs, wireless internet, in-room safe, Four Star amenity package and accouterments			
Additional amenities in premium rooms (specify):				Spacious multi-bay, higher level of finish, larger luxurious bathrooms			
Additional amenities in public areas (specify):		800	SF	Lobby Lounge for guest relaxation at registration and gathering			
		4,000	SF	Meeting / Banquet Space (4 breakout rooms)			
		2,000	SF	Health Spa and Fitness			
		15,000	SF	Resort pool area, Vegas style cabana deck, lush landscaping adjacent to the Spa			
<b>RESTAURANTS</b>							
Number of restaurants and eating outlets		5	EA				
<b>Specify theme, avg daily covers, and avg spend per cover of each restaurant:</b>		<b>Square Footage</b>	<b>SEATING CAPACITY</b>	<b>THEME</b>	<b>Covers</b>	<b>Avg Spend per cover</b>	
Restaurant #1		4,000	200	High energy Sports Bar and Entertainment Lounge - multi-use space	185,000	20	3,700,000
Restaurant #2		10,000	400	"Epic Buffet", featuring a broad range of menu items, salad bar, dessert bar, carving station	400,000	15	6,000,000
Restaurant #3		1,000	40	"Creamery" Coffee and Pastry Shop	100,000	8	800,000
Restaurant #4		2,400	125	Hollywood Diner - themed three meal restaurant	150,000	12	1,800,000
Restaurant #5		3,693	175	Signature Specialty Restaurant (steak/seafood)	50,000	50	2,500,000
Restaurant #6							
Restaurant #7							14,800,000

<b>BARS AND LOUNGES</b>							
Number of bars and lounges		1	EA				
<b>Specify theme &amp; size of each bar</b>		<b>Square Footage</b>	<b>Seating Capacity</b>	<b>THEME</b>			
Bar #1		4,000	200	Sports Bar and Entertainment Lounge (see above in Restaurants)			
Bar #2							
Bar #3							
Bar #4							
Bar #5							
Bar #6							
Bar #7							
<b>ENTERTAINMENT VENUES</b>							
Number of Entertainment Venues		2	EA				
<b>Describe and note size of each venue</b>		<b>Square Footage</b>	<b>Seating Capacity</b>	<b>DESCRIPTION</b>			
Venue #1		4,000	200	The Sports Bar / Entertainment Lounge has live performance capability			
Venue #2		30,000	1,750	Multi-Purpose Entertainment Venue - capable of hosting live concert and sporting events, trade shows, banquets and conventions			
Venue #3							
Venue #4							
Venue #5							
<b>EVENT VENUES</b>							
Number of Event Venues		2	EA				
<b>Describe and note size of each venue</b>		<b>Square Footage</b>	<b>Seating Capacity</b>	<b>DESCRIPTION</b>			
Venue #1		4,000	200	See above Sports Bar / Entertainment Lounge			
Venue #2		30,000	1,750	See above Multi-Purpose Entertainment Venue			
Venue #3							
Venue #4							

<b>CONVENTION FACILITIES</b>				
Square footage of Convention Space		34,000	SF	See above Multi-Purpose Entertainment Venue and Hotel break-out rooms below
Square footage of Pre Function & Back of House Space		8,000	SF	
Number of Break-out Rooms		4	EA	<b>Assume the maximum number of possible break-out rooms</b>
<b>Capacity of Break-out rooms</b>		<b>School-room seating</b>	<b>Theater seating</b>	
Room #1		69	125	
Room #2		69	125	
Room #3		69	125	
Room #4		69	125	
Room #5				
Room #6				
Room #7				
<b>SPORTS AND RECREATION FACILITIES</b>				
		4	EA	
<b>Description of Sports/Recreation Offerings</b>		<b>Square Footage</b>	<b>Seating Capacity</b>	<b>DESCRIPTION</b>
Offering #1		30,000	1750	See above Multi-Purpose Entertainment Venue
Offering #2		2,000	SF	Spa and Fitness
Offering #3		15,000	SF	Pool area, deck, landscaping
Offering #4		50	spaces	RV Park
Offering #5				
<b>RETAIL OUTLETS</b>				
<b>Description and size of Retail Outlets</b>			<b>SQUARE FOOTAGE</b>	<b>DESCRIPTION</b>
Outlet #1		1,500	SF	Retail Center / Hollywood Memorabilia Museum
Outlet #2				
Outlet #3				
Outlet #4				
Outlet #5				
<b>PARKING FACILITIES</b>				
Number of surface parking spaces		2,900	EA	2850 cars, 50 trucks
Total paved square footage for surface parking		1.2 MM	SF	Includes ingress and egress coverage
Number of enclosed parking spaces				
Total square footage for enclosed parking				
Number of valet parking spaces		250	EA	Approx. - this can adjust up or down based on market demand
Number of employee parking spaces		400	EA	Approx 200 spaces directly behind the hotel/casino plus 200 additional in the north lot.
Number of parking spaces for Recreational Vehicles		50	EA	RV spaces with full hookups

VISITATION AND SPENDING PATTERNS DURING OPERATIONS PHASE OF LOTTERY GAMING FACILITY									
Penn Sumner, LLC									
Please submit 5-year projections, starting from the date of opening									
	Unit of Measure								
PROJECTED DATE OF OPENING:	12/9/2010								
		2009	2010	2011	2012	2013	2014	2015	
<b>RESIDENTS</b>									
<b>Resident population (within 100 miles)</b>									
Number of adult residents	#	868,909	870,729	872,594	874,505	876,462	878,464		
Residential gaming penetration rate *	%	44.8%	44.8%	44.9%	44.9%	45.0%	45.0%	* Indicates only resident gaming customers	
Market penetration rate**	%	46.1%	46.3%	46.2%	46.1%	46.1%	46.1%	** Includes all residents	
Visits per gaming resident per year	#	0.40	4.40	5.25	5.80	6.20	6.52		
Total resident gaming visits per year	#	156,963	1,716,726	2,056,297	2,279,597	2,445,340	2,577,127		
Resident non-gaming visits per year***	#	4,591	55,096	57,916	60,737	62,650	64,383	*** Resident non-gaming visitors	
Total Residential visits per year	#	161,554	1,771,822	2,114,214	2,340,334	2,507,990	2,641,510		
Residential gaming spend per visit	\$	\$ 75.67	\$ 77.69	\$ 79.42	\$ 80.15	\$ 80.29	\$ 80.40		
Residential gamer non-gaming spend per diem	\$	\$ 3.25	\$ 3.36	\$ 3.35	\$ 3.32	\$ 3.34	\$ 3.39		
Per diem gaming resident	\$	\$ 78.92	\$ 81.04	\$ 82.76	\$ 83.47	\$ 83.63	\$ 83.79		
Per diem non-gaming resident	\$	\$ 62.24	\$ 62.18	\$ 62.23	\$ 62.30	\$ 62.10	\$ 61.85		
Total Residential Gaming Spend per annum	\$	11,876,858	133,364,495	163,301,948	182,699,852	196,328,227	207,204,821		
Total Residential Non-Gaming Spend per annum	\$	796,657	9,189,222	10,486,127	11,363,236	12,060,153	12,723,858		

Penn Sumner, LLC										
Please submit 5-year projections, starting from the date of opening										
	Unit of Measure									
PROJECTED DATE OF OPENING:	12/9/2010									
		2009	2010	2011	2012	2013	2014	2015		
<b>TOURISTS (residence more than 100 miles away)</b>										
Tourist gaming visits per year*	#		24,709	331,785	355,204	375,742	392,493	406,800	* Indicates gaming customers	
Tourist non-gaming visits per year**	#		3,706	44,477	46,621	48,766	50,683	52,555	** Customers who do not game	
Total Tourist visits per year	#		28,415	376,262	401,826	424,507	443,176	459,355		
Tourist gaming spend per diem	\$		\$ 62.81	\$ 65.59	\$ 76.98	\$ 82.32	\$ 84.17	\$ 85.61		
Tourist gamer non-gaming spend per diem	\$		\$ 14.48	\$ 13.39	\$ 13.49	\$ 13.46	\$ 13.54	\$ 13.70		
Tourist non-gamer spend per diem	\$		\$ 65.93	\$ 65.87	\$ 65.88	\$ 65.90	\$ 65.83	\$ 65.75		
Total Tourist Gaming Spend per annum	\$		1,784,701	24,680,378	30,932,800	34,944,205	37,303,936	39,325,245		
Total Tourist Non-Gaming Spend per annum	\$		602,109	7,371,708	7,864,442	8,271,816	8,649,464	9,029,846		
<b>TOTAL VISITATION PER YEAR</b>	#		189,970	2,148,083	2,516,040	2,764,841	2,951,166	3,100,865		
<b>TOTAL GAMING SPEND PER YEAR</b>	\$		\$ 13,661,559	\$ 158,044,873	\$ 194,234,748	\$ 217,644,057	\$ 233,632,163	\$ 246,530,066		
<b>TOTAL NON-GAMING SPEND PER YEAR</b>	\$		\$ 1,398,765	\$ 16,560,930	\$ 18,350,569	\$ 19,635,052	\$ 20,709,617	\$ 21,753,704		

<b>Penn Sumner, LLC</b>								
<b>Please submit 5-year projections, starting from the date of opening</b>								
	<b>Unit of Measure</b>							
<b>PROJECTED DATE OF OPENING:</b>	12/9/2010							
		2009	2010	2011	2012	2013	2014	2015
<b>Tourist Visitors</b>								
<b>Total number of tourists</b>								
<b>Leisure tourists</b>	#		24,476	328,994	352,343	372,809	389,262	403,226
<b>Business/conference tourists</b>	#		3,939	47,268	49,483	51,699	53,914	56,130
Leisure tourists - Please specify top five source markets								
Other Kansas	#		17,083	229,615	245,911	260,195	271,678	281,424
Oklahoma	#		5,974	80,300	85,999	90,994	95,010	98,418
Missouri	#		538	7,238	7,752	8,202	8,564	8,871
Arkansas	#		416	5,593	5,990	6,338	6,617	6,855
Texas	#		269	3,619	3,876	4,101	4,282	4,435
Other	#		196	2,632	2,819	2,982	3,114	3,226
Business/Conference Tourists - Please specify top five source markets								
Other Kansas	#		2,749	32,989	34,536	36,082	37,628	39,175
Oklahoma	#		961	11,537	12,078	12,618	13,159	13,700
Missouri	#		95	1,134	1,188	1,241	1,294	1,347
Arkansas	#		63	756	792	827	863	898
Texas	#		47	567	594	620	647	674
Other	#		24	284	297	310	323	337
<b>HOTEL GUESTS</b>								
Number of hotel rooms	#		29	350	350	350	350	350
Occupancy rate	%		80.0%	80.0%	83.8%	87.5%	91.3%	95.0%
Visitors per room	#		1.5	1.5	1.5	1.5	1.5	1.5
Total hotel guests per year	#		12,775	153,300	160,486	167,672	174,858	182,044
Average room rate	\$		150	150	150	150	150	150
Percentage of hotel guests who are residents (within 100 miles)	%		46.6%	46.6%	46.6%	46.6%	46.6%	46.6%
Percentage of hotel guests who are tourists	%		53.4%	53.4%	53.4%	53.4%	53.4%	53.4%
Total hotel revenues per year	\$		1,277,500	15,330,000	16,048,594	16,767,188	17,485,781	18,204,375
Total gaming spend by hotel guests per year	\$		1,164,292	13,971,509	20,569,610	23,861,943	24,884,598	25,907,253
Total non-gaming non-hotel spend by hotel guests per year	\$		383,250	4,599,000	4,814,578	5,030,156	5,245,734	5,461,313
<b>TOTAL SPEND BY HOTEL GUESTS PER YEAR</b>	\$		\$ 2,825,042	\$ 33,900,509	\$ 41,432,782	\$ 45,659,288	\$ 47,616,114	\$ 49,572,940

<b>Penn Sumner, LLC</b>										
<b>Please submit 5-year projections, starting from the date of opening</b>										
	<b>Unit of Measure</b>									
<b>PROJECTED DATE OF OPENING:</b>	12/9/2010									
		2009	2010	2011	2012	2013	2014	2015		
<b>LEISURE HOTEL GUESTS</b>										
Visitors per room	#		1.65	1.65	1.65	1.65	1.65	1.65		
Total leisure guests per year	#		10,816	129,794	135,878	141,962	148,046	154,131		
Average room rate	\$		150	150	150	150	150	150		
Percentage of leisure guests who are residents	%		48.9%	48.9%	48.9%	48.9%	48.9%	48.9%		
Percentage of leisure guests who are tourists	%		51.1%	51.1%	51.1%	51.1%	51.1%	51.1%		
Total leisure hotel revenues per year	\$		983,675	11,804,100	12,357,424	12,910,749	13,464,072	14,017,397		
Total gaming spend by leisure guests per year	\$		977,917	11,735,000	17,882,011	21,054,008	21,956,327	22,858,646		
Total other non-gaming leisure spend by leisure guests per year	\$		295,103	3,541,230	3,707,227	3,873,225	4,039,222	4,205,219	Separate from Leisure Hotel Spend	
<b>TOTAL SPEND BY LEISURE HOTEL GUESTS PER YEAR</b>	<b>\$</b>		<b>2,256,694</b>	<b>27,080,330</b>	<b>33,946,662</b>	<b>37,837,982</b>	<b>39,459,622</b>	<b>41,081,262</b>		
<b>BUSINESS HOTEL GUESTS</b>										
Visitors per room	#		1.00	1.00	1.00	1.00	1.00	1.00		
Total business hotel guests per year										
Average room rate	\$		\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150		
Percentage of business hotel guests who are residents	%		33.7%	33.7%	33.7%	33.7%	33.7%	33.7%		
Percentage of business hotel guests who are tourists	%		66.3%	66.3%	66.3%	66.3%	66.3%	66.3%		
Total business hotel revenues per year	\$		293,825	3,525,900	3,691,170	3,856,439	4,021,709	4,186,978		
Total gaming spend by business hotel guests per year			186,376	2,236,510	2,687,600	2,807,935	2,928,271	3,048,607		
Total other non-gaming spend by business hotel guests per year			88,148	1,057,770	1,107,351	1,156,932	1,206,513	1,256,093	Separate from Business Hotel Spend	
<b>TOTAL SPEND BY BUSINESS HOTEL GUESTS PER YEAR</b>			<b>568,348</b>	<b>6,820,180</b>	<b>7,486,120</b>	<b>7,821,306</b>	<b>8,156,492</b>	<b>8,491,678</b>		

CHANGES IN SPENDING PATTERNS DUE TO LOTTERY GAMING FACILITY DURING OPERATIONS PHASE									
<b>Penn Sumner, LLC</b>									
<i>Please submit 5-year projections, starting from the date of opening</i>	Unit of Measure								
<b>PROJECTED DATE OF OPENING:</b>	12/9/2010								
		2009	2010	2011	2012	2013	2014	2015	
<b>Annual Spending by Residents at the Lottery Gaming Facility</b>									Note: Resident visitors here includes both Leisure and Business Resident visitors
<b>Total spending by residents per year (Note: distinguish between residents who gamble (Resident Gaming Visitors) and residents who do not gamble (Resident Non-Gaming Visitors))</b>									
<b>Resident Gaming Visitors</b>									
Accommodation	\$	\$ 173,421	\$ 2,081,048	\$ 2,178,597	\$ 2,276,146	\$ 2,373,695	\$ 2,471,244		
Food & Beverage	\$	\$ 265,484	\$ 2,997,338	\$ 3,939,439	\$ 4,461,504	\$ 4,895,329	\$ 5,318,317		
Retail	\$	\$ 65,586	\$ 608,343	\$ 683,342	\$ 757,371	\$ 813,143	\$ 861,195		
Gaming	\$	\$ 11,876,858	\$ 133,364,495	\$ 163,301,948	\$ 182,699,852	\$ 196,328,227	\$ 207,204,821		
Tickets to events, concerts, shows	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Other spending	\$	\$ 6,402	\$ 76,829	\$ 80,430	\$ 84,031	\$ 87,632	\$ 91,233		
<b>TOTAL spending by gaming visitors (residents)</b>	\$	\$ 12,387,751	\$ 139,128,052	\$ 170,183,756	\$ 190,278,903	\$ 204,498,026	\$ 215,946,810		
<b>Resident Non-Gaming Visitors</b>									
Accommodation	\$	\$ 88,467	\$ 1,061,603	\$ 1,111,365	\$ 1,161,128	\$ 1,210,890	\$ 1,260,653		
Food & Beverage	\$	\$ 22,957	\$ 275,478	\$ 289,582	\$ 303,685	\$ 313,252	\$ 321,913		
Retail	\$	\$ 1,918	\$ 19,524	\$ 19,247	\$ 20,179	\$ 20,833	\$ 21,515		
Tickets to events, concerts, shows	\$	\$ 114,800	\$ 1,377,600	\$ 1,460,256	\$ 1,542,912	\$ 1,556,688	\$ 1,556,688		
Ticketed attractions	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Other spending	\$	\$ 57,622	\$ 691,460	\$ 723,870	\$ 756,280	\$ 788,690	\$ 821,100		
<b>TOTAL spending by non gaming visitors (residents)</b>	\$	\$ 285,763	\$ 3,425,664	\$ 3,604,319	\$ 3,784,184	\$ 3,890,354	\$ 3,981,868		
<b>Total Spending by Residents</b>									
Gaming	\$	\$ 11,876,858	\$ 133,364,495	\$ 163,301,948	\$ 182,699,852	\$ 196,328,227	\$ 207,204,821		
Non Gaming	\$	\$ 796,657	\$ 9,189,222	\$ 10,486,127	\$ 11,363,236	\$ 12,060,153	\$ 12,723,858		
<b>TOTAL SPENDING BY RESIDENTS AT LOTTERY GAMING FACILITY</b>	\$	\$ 12,673,515	\$ 142,553,717	\$ 173,788,075	\$ 194,063,087	\$ 208,388,380	\$ 219,928,679		

<b>Penn Sumner, LLC</b>									
<i>Please submit 5-year projections, starting from the date of opening</i>	Unit of Measure								
<b>PROJECTED DATE OF OPENING:</b>	<b>12/9/2010</b>								
		2009	2010	2011	2012	2013	2014	2015	
<b>SOURCES OF EXPENDITURES AT LOTTERY GAMING FACILITY: For the following questions, provide your best estimates, based on your economic models</b>									
Percent of Spend that would have occurred within the region*	%		80.1%	80.1%	66.6%	60.7%	57.4%	55.5%	* What percent of residents' total spend would have taken place within the 100-mile radius if the LGF facility did not exist
Percent of Spend that would have taken place outside the region**	%		17.6%	17.6%	24.7%	27.4%	29.3%	30.3%	**Without an LGF, what percent would have been spent outside the 100-mile radius
Percent of Spend that comes from new income generated in the region***	%		37.5%	37.5%	58.2%	66.7%	71.9%	74.8%	***Percent of total spending by residents that comes from income generated by the LGF and its multiplier effects
	No.								
	No.								
<b>Tourist Gaming Visitors</b>									
Accommodation	\$	\$ 257,416	\$ 3,088,995	\$ 3,233,792	\$ 3,378,588	\$ 3,523,385	\$ 3,668,182		
Food & Beverage	\$	\$ 83,585	\$ 1,158,566	\$ 1,360,996	\$ 1,470,763	\$ 1,571,464	\$ 1,678,995		
Retail	\$	\$ 10,325	\$ 117,572	\$ 118,040	\$ 124,836	\$ 130,515	\$ 135,940		
Gaming	\$	\$ 1,784,701	\$ 24,680,378	\$ 30,932,800	\$ 34,944,205	\$ 37,303,936	\$ 39,325,245		
Tickets to events, concerts, shows	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Other spending	\$	\$ 6,402	\$ 76,829	\$ 80,430	\$ 84,031	\$ 87,632	\$ 91,233		
TOTAL spending by gaming visitors (tourists)	\$	\$ 2,142,429	\$ 29,122,340	\$ 35,726,058	\$ 40,002,423	\$ 42,616,932	\$ 44,899,595		
<b>Tourist Non-Gaming Visitors</b>									
Accommodation	\$	\$ 119,446	\$ 1,433,355	\$ 1,500,544	\$ 1,567,732	\$ 1,634,921	\$ 1,702,109		
Food & Beverage	\$	\$ 37,064	\$ 444,770	\$ 466,213	\$ 487,657	\$ 506,832	\$ 525,553		
Retail	\$	\$ 1,549	\$ 15,761	\$ 15,493	\$ 16,202	\$ 16,854	\$ 17,562		
Gaming	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Tickets to events, concerts, shows	\$	\$ 28,700	\$ 344,400	\$ 365,064	\$ 385,728	\$ 389,172	\$ 389,172		
Other spending	\$	\$ 57,622	\$ 691,460	\$ 723,870	\$ 756,280	\$ 788,690	\$ 821,100		
TOTAL spending by non-gaming visitors (tourists)	\$	\$ 244,381	\$ 2,929,746	\$ 3,071,184	\$ 3,213,598	\$ 3,336,468	\$ 3,455,497		
<b>TOTAL SPENDING BY TOURISTS AT LOTTERY GAMING FACILITY</b>			<b>\$ 2,386,810</b>	<b>\$ 32,052,086</b>	<b>\$ 38,797,242</b>	<b>\$ 43,216,022</b>	<b>\$ 45,953,400</b>	<b>\$ 48,355,091</b>	Note: Tourist visitors here includes both Leisure and Business Tourist visitors

<b>Penn Sumner, LLC</b>									
<i>Please submit 5-year projections, starting from the date of opening</i>	Unit of Measure								
<b>PROJECTED DATE OF OPENING:</b>	12/9/2010								
		2009	2010	2011	2012	2013	2014	2015	
<b>SOURCES OF EXPENDITURES AT LOTTERY GAMING FACILITY: For the following questions, provide your best estimates, based on your economic models</b>									
What proportion of Tourist visitors would not have visited the region if the Lottery Gaming Facility did not exist?	%		72.3%	70.4%	72.2%	73.6%	74.6%	75.4%	
What proportion of Tourist visitor spending would not have occurred within the region if the Lottery Gaming Facility did not exist?	%		75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	
Please provide your estimate of induced spending by resident visitors to the LGF (import substitution)	\$		\$ 4,749,972	\$ 53,428,441	\$ 101,094,411	\$ 129,388,073	\$ 149,905,922	\$ 164,443,083	
Please provide your estimate of direct spending by tourist visitors to the LGF (newly injected spending)	\$		\$ 1,790,107	\$ 24,039,065	\$ 29,097,932	\$ 32,412,016	\$ 34,465,050	\$ 36,266,319	
Please provide your estimate of induced spending by tourist visitors to the LGF (newly injected spending to the region but not at the LGF)	\$		\$ 1,333,283	\$ 15,999,399	\$ 17,876,431	\$ 19,392,435	\$ 20,010,839	\$ 20,619,692	
Please provide your estimate of an appropriate expenditure multiplier for the region	#		1.9419	1.9419	1.9419	1.9419	1.9419	1.9419	
<b>TOTAL DIRECT, INDIRECT,, AND INDUCED INCREASES IN SPENDING IN THE REGION, PER YEAR (SPEND)</b>	\$		\$ 15,289,283	\$ 181,503,380	\$ 287,534,751	\$ 351,857,761	\$ 396,889,038	\$ 429,798,967	
<b>ESTIMATED AGGREGATE PERSONAL INCOME IN THE REGION (API)</b>	\$		32,845,742,808	33,995,343,807	35,185,180,840	36,416,662,169	37,691,245,345	39,010,438,932	
<b>RATIO OF SPEND/API</b>	#		0.047%	0.534%	0.817%	0.966%	1.053%	1.102%	

<b>Penn Sumner, LLC</b>									
<i>Please submit 5-year projections, starting from the date of opening</i>	Unit of Measure								
<b>PROJECTED DATE OF OPENING:</b>	12/9/2010								
		2009	2010	2011	2012	2013	2014	2015	
<b>Instructions to Proposers</b>									
<p>The intent of this section is to provide a foundation to estimate the amount of new direct spending (from import substitution by residents and newly injected spending by tourists), and then to estimate the indirect increases in expenditure brought about in the region via a regional expenditure multiplier process</p>									
<p><b>INDUCED SPENDING BY RESIDENTS</b> is incremental spending that results from residents who are in the region because of the LGF (rather than visiting other regions) and the additional expenditures they make in the region as a result. <u>(This does not include substitution or "cannibalization" of spending that would have shifted from other businesses in the region to the LGF.)</u></p>									
<p><b>INDUCED SPENDING</b> is incremental spending that results from tourists who stay longer in the region because of the LGF and the additional expenditures they make in the region, <u>not at the LGF</u>, as a result of their longer stays.</p>									

EMPLOYMENT INFORMATION DURING OPERATIONS' PHASE OF LOTTERY GAMING FACILITY								
<b>Penn Sumner, LLC</b>								
<i>Please submit 5-year projections, starting from the date of opening</i>	Unit of Measure							
<b>PROJECTED DATE OF OPENING:</b>	12/9/2010							
		2009	2010	2011	2012	2013	2014	2015
<b>No. of FTE Workers employed within the Lottery Gaming Facility</b>	#		63	725	875	975	1,050	1,100
<b>General and Administrative</b>								
Professionals, Managers, Executives and Technicians	#		1	6	6	6	6	6
Clerical Workers, Sales and Service Workers	#		0	3	3	3	3	3
Production and Transport Operators, Laborers and Cleaners	#							
<b>Casino</b>								
Professionals, Managers, Executives and Technicians	#		1	12	16	19	21	22
Dealers and game supervisors	#		21	244	307	339	358	375
Clerical Workers, Sales and Hosts	#		3	35	41	47	52	56
Security and surveillance	#		5	54	60	68	75	78
Cleaners	#		6	65	72	81	90	96
Other	#							
<b>Hotel</b>								
Professionals, Managers, Executives and Technicians	#		0	6	8	9	10	10
Clerical Workers, Sales and Marketing Staff	#		1	10	11	12	13	13
Room cleaners, housekeeping supervisors	#		3	28	36	42	46	50
Other	#							

<b>Penn Sumner, LLC</b>								
<i>Please submit 5-year projections, starting from the date of opening</i>	Unit of Measure							
<b>PROJECTED DATE OF OPENING:</b>	12/9/2010							
		2009	2010	2011	2012	2013	2014	2015
<b>No. of FTE Workers employed within the Lottery Gaming Facility</b>	#		63	725	875	975	1,050	1,100
<b>Food and Beverage</b>								
Professionals, Chefs, Managers, Executives and Technicians	#		1	14	17	19	20	21
Clerical Workers, Sales and Service Workers	#		1	6	6	7	8	8
Food preparers and servers, Hosting staff, and Cleaners	#		11	133	163	178	189	195
Other	#							
<b>Other (including convention, entertainment, retail, etc.)</b>								
Professionals, Managers, Executives and Technicians	#		1	10	12	12	13	13
Clerical Workers, Compliance, Accounting, and Sales	#		3	39	43	49	56	59
Human Resources	#		1	6	6	7	8	8
Other	#							
<b>Others (please specify)</b>								
Professionals, Managers, Executives and Technicians	#		1	6	7	8	8	8
Clerical Workers, Sales and Service Workers	#		0	4	5	5	6	7
Production and Transport Operators, Laborers and Cleaners	#		4	44	56	64	68	72
<b>TOTAL EMPLOYED BY THE LGF</b>	#		63	725	875	975	1,050	1,100

<b>Penn Sumner, LLC</b>								
<i>Please submit 5-year projections, starting from the date of opening</i>	Unit of Measure							
<b>PROJECTED DATE OF OPENING:</b>	12/9/2010							
		2009	2010	2011	2012	2013	2014	2015
<b>No. of FTE Workers employed within the Lottery Gaming Facility</b>	#		63	725	875	975	1,050	1,100
<b>FTE=full time equivalent</b>								

PAYROLL INFORMATION DURING OPERATIONS' PHASE OF LOTTERY GAMING FACILITY								
<b>Penn Sumner, LLC</b>								
<i>Please submit 5-year projections, starting from the date of opening</i>	Unit of Measure							
<b>PROJECTED DATE OF OPENING:</b>	12/9/2010							
		2009	2010	2011	2012	2013	2014	2015
<b>Total Payroll of Workers employed within the Lottery Gaming Facility, including cost of paid benefits such as health insurance, unemployment insurance, worker's compensation, retirement.</b>			2,520,000	29,000,000	35,000,000	39,000,000	42,000,000	44,000,000
<b>General and Administrative</b>								
Professionals, Managers, Executives and Technicians			76,808	923,730	926,743	928,449	929,432	931,874
Clerical Workers, Sales and Service Workers			8,961	107,769	108,120	108,319	108,434	108,719
Production and Transport Operators, Laborers and Cleaners			-	-	-	-	-	-
<b>Casino</b>								
Professionals, Managers, Executives and Technicians			103,691	923,730	1,235,658	1,470,044	1,626,506	1,708,436
Dealers and game supervisors			756,905	8,765,174	11,064,284	12,240,048	12,939,759	13,589,834
Clerical Workers, Sales and Hosts			108,129	1,257,300	1,477,640	1,696,998	1,879,518	2,029,415
Security and surveillance			207,383	2,494,072	2,780,229	3,156,725	3,485,370	3,634,310
Cleaners			181,780	2,001,416	2,224,184	2,506,811	2,788,296	2,981,998
Other			-	-	-	-	-	-
<b>Hotel</b>								
Professionals, Managers, Executives and Technicians			32,004	461,865	617,829	696,336	774,527	776,562
Clerical Workers, Sales and Marketing Staff			26,883	359,228	396,440	433,276	469,880	471,114
Room cleaners, housekeeping supervisors			87,050	862,148	1,112,092	1,299,828	1,425,129	1,553,124
Other			-	-	-	-	-	-

<b>Food and Beverage</b>								
Professionals, Chefs, Managers, Executives and Technicians			101,131	1,077,685	1,312,886	1,470,044	1,549,053	1,630,780
Clerical Workers, Sales and Service Workers			17,922	215,537	216,240	252,744	289,157	289,916
Food preparers and servers, Hosting staff, and Cleaners			406,829	4,777,738	5,874,522	6,426,928	6,831,325	7,066,714
Other			-	-	-	-	-	-
<b>Other (including convention, entertainment, retail, etc.)</b>								
Professionals, Managers, Executives and Technicians			64,007	769,775	926,743	928,449	1,006,885	1,009,531
Clerical Workers, Compliance, Accounting, and Sales			133,135	1,601,133	1,771,109	2,021,955	2,313,253	2,443,582
Human Resources			17,922	215,537	216,240	252,744	289,157	289,916
Other			-	-	-	-	-	-
<b>Others</b>								
Professionals, Managers, Executives and Technicians			46,085	461,865	540,600	618,966	619,621	621,250
Clerical Workers, Sales and Service Workers			11,948	143,691	180,200	180,532	216,867	253,677
Production and Transport Operators, Laborers and Cleaners			131,428	1,580,605	2,018,241	2,310,805	2,457,831	2,609,248
<b>TOTAL PAYROLL (INCLUDING BENEFITS) FOR THE LGF</b>			2,520,000	29,000,000	35,000,000	39,000,000	42,000,000	44,000,000

<b>Penn Sumner, LLC</b>							
<b>Consolidated Pro-Forma Income and Expenditure Statement for the LGF</b>							
Amounts in thousands of dollars							
Please submit 5-year projections, starting from the date of opening	Unit of Measure						
<b>PROJECTED DATE OF OPENING:</b>	12/9/2010						
	2009	2010	2011	2012	2013	2014	2015
<b>REVENUE (from below)</b>							
Casino		13,662	158,045	194,235	217,644	233,632	246,530
Hotel		1,278	15,330	16,049	16,767	17,486	18,204
Food		656	7,586	9,323	10,447	11,214	11,833
Beverage		164	1,897	2,331	2,612	2,804	2,958
Convention		141	1,690	1,769	1,849	1,928	2,007
Entertainment		287	3,444	3,651	3,857	3,892	3,892
Retail		159	1,522	1,672	1,837	1,963	2,072
Other							
<b>Gross Revenues</b>		16,345	189,514	229,030	255,013	272,918	287,498
less: cost of sales		(550)	(6,237)	(7,468)	(8,324)	(8,852)	(9,261)
<b>Gross Margin</b>		15,795	183,278	221,561	246,689	264,067	278,236
<b>DEPARTMENTAL EXPENSES (from below)</b>		8,036	93,057	111,646	124,026	132,852	139,631
<b>DEPARTMENTAL INCOME</b>		7,759	90,220	109,915	122,663	131,215	138,605
<b>GENERAL AND ADMINISTRATIVE EXPENDITURE</b>							
Advertising and Promotion		2,186	25,287	31,078	34,823	37,381	39,445
Bad debt expense							
Complementary expense (not reported in departments)							
Depreciation - Buildings		737	8,840	8,840	8,840	8,840	8,840
Depreciation and Amortization		1,300	15,602	15,932	16,664	18,041	19,066
Energy Expense (electricity, gas, etc.)							
Equipment rental or lease							
Interest expense		2,737	32,850	32,850	32,850	33,131	33,412
Payroll taxes		15	175	176	176	176	177
Payroll - Employee benefits		8	95	95	95	95	96
Payroll - officers		54	654	656	657	658	660
Rent of Premises							
Taxes - Real Estate		250	3,000	3,000	3,000	3,000	3,000
Taxes and Licenses - Other		(27)	(436)	349	819	1,044	1,263
Utilities (other than Energy Expenses)		135	1,534	2,079	2,432	2,673	2,867
Other General and Administrative expenses		708	8,110	10,460	11,980	13,018	13,855
<b>TOTAL GENERAL AND ADM. EXPENDITURE</b>		8,103	95,711	105,514	112,336	118,056	122,680
<b>NET INCOME BEFORE FEDERAL INCOME TAX</b>		(344)	(5,490)	4,401	10,327	13,158	15,925

<b>DEPARTMENTAL INCOME STATEMENTS</b>							
<b>CASINO DEPARTMENT</b>							
<b>REVENUE</b>							
Pit Revenue (including keno, bingo)		1,639	18,965	23,308	26,117	28,036	29,584
Electronic gaming machines		11,817	136,709	168,013	188,262	202,092	213,249
Poker and other non-banked card games		205	2,371	2,914	3,265	3,504	3,698
<b>TOTAL REVENUE</b>		<b>13,662</b>	<b>158,045</b>	<b>194,235</b>	<b>217,644</b>	<b>233,632</b>	<b>246,530</b>
<b>DEPARTMENTAL EXPENSES</b>							
Bad debt expenses							
Commissions							
Complementary expenses		1,342	15,735	17,398	18,684	19,643	20,484
Gaming taxes and licenses		4,098	47,413	58,270	65,293	70,090	73,959
Preferred guest expenses							
Payroll taxes		257	2,927	3,561	3,995	4,307	4,539
Payroll - Employee Benefits		139	1,583	1,925	2,160	2,329	2,454
Payroll - Officers							
Payroll - Other Employees		961	10,932	13,296	14,916	16,084	16,950
Other Departmental Expenses		25	300	300	300	300	300
Preferred guest expenses							
Payroll taxes							
<b>TOTAL EXPENSES</b>		<b>6,823</b>	<b>78,890</b>	<b>94,750</b>	<b>105,348</b>	<b>112,752</b>	<b>118,687</b>
<b>TOTAL CASINO INCOME</b>		<b>6,838</b>	<b>79,155</b>	<b>99,485</b>	<b>112,296</b>	<b>120,880</b>	<b>127,843</b>
<b>HOTEL DEPARTMENT</b>							
<b>REVENUE</b>							
Room Sales		639	7,665	8,024	8,384	8,743	9,102
Complementary rooms		639	7,665	8,024	8,384	8,743	9,102
<b>TOTAL REVENUE</b>		<b>1,278</b>	<b>15,330</b>	<b>16,049</b>	<b>16,767</b>	<b>17,486</b>	<b>18,204</b>
<b>DEPARTMENTAL EXPENSES</b>							
Bad debt expenses							
Complementary expenses							
Payroll taxes		28	319	403	461	506	531
Payroll - Employee Benefits		15	173	218	249	274	287
Payroll - Officers							
Payroll - Other Employees		103	1,192	1,505	1,720	1,890	1,983
Other Departmental Expenses		128	1,533	1,605	1,677	1,749	1,820
Payroll taxes							
<b>TOTAL EXPENSES</b>		<b>274</b>	<b>3,216</b>	<b>3,731</b>	<b>4,106</b>	<b>4,418</b>	<b>4,621</b>
<b>TOTAL HOTEL INCOME</b>		<b>1,004</b>	<b>12,114</b>	<b>12,317</b>	<b>12,661</b>	<b>13,068</b>	<b>13,583</b>

<b>FOOD DEPARTMENT</b>							
<b>REVENUE</b>							
Food Sales		328	3,793	4,662	5,223	5,607	5,917
Complementary Food Sales		328	3,793	4,662	5,223	5,607	5,917
<b>TOTAL REVENUE</b>		656	7,586	9,323	10,447	11,214	11,833
Cost of sales		(208)	(2,339)	(3,223)	(3,769)	(4,119)	(4,388)
<b>GROSS MARGIN</b>		448	5,247	6,100	6,678	7,095	7,445
<b>DEPARTMENTAL EXPENSES</b>							
Bad debt expenses							
Complimentary expenses							
Payroll taxes		80	921	1,123	1,236	1,315	1,363
Payroll - Employee Benefits		43	498	607	668	711	737
Payroll - Officers							
Payroll - Other Employees		298	3,438	4,193	4,615	4,910	5,090
Other Departmental Expenses							
Payroll taxes							
<b>TOTAL EXPENSES</b>		421	4,857	5,923	6,520	6,936	7,190
<b>TOTAL FOOD INCOME</b>		27	390	177	158	159	256
<b>BEVERAGE DEPARTMENT</b>							
<b>REVENUE</b>							
Beverage Sales		82	948	1,165	1,306	1,402	1,479
Complementary Beverage Sales		82	948	1,165	1,306	1,402	1,479
<b>TOTAL REVENUE</b>		164	1,897	2,331	2,612	2,804	2,958
Cost of sales		(49)	(569)	(699)	(784)	(841)	(888)
<b>GROSS MARGIN</b>		115	1,328	1,632	1,828	1,963	2,071
<b>DEPARTMENTAL EXPENSES</b>							
Bad debt expenses							
Complimentary expenses							
Payroll taxes		20	230	281	309	329	341
Payroll - Employee Benefits		11	124	152	167	178	184
Payroll - Officers							
Payroll - Other Employees		74	860	1,048	1,154	1,227	1,272
Other Departmental Expenses							
Payroll taxes							
<b>TOTAL EXPENSES</b>		105	1,214	1,481	1,630	1,734	1,797
<b>TOTAL BEVERAGE INCOME</b>		10	113	151	198	229	273

<b>CONVENTION DEPARTMENT</b>							
<b>REVENUE</b>							
Total Sales		70	845	885	924	964	1,004
Complementary Sales		70	845	885	924	964	1,004
<b>TOTAL REVENUE</b>		141	1,690	1,769	1,849	1,928	2,007
Cost of sales		(70)	(845)	(885)	(924)	(964)	(1,004)
<b>GROSS MARGIN</b>		70	845	885	924	964	1,004
<b>DEPARTMENTAL EXPENSES</b>							
Bad debt expenses							
Complimentary expenses							
Payroll taxes		6	68	83	83	99	107
Payroll - Employee Benefits		3	37	45	45	53	58
Payroll - Officers							
Payroll - Other Employees		21	254	310	310	369	399
Other Departmental Expenses							
Payroll taxes							
<b>TOTAL EXPENSES</b>		30	359	438	438	522	564
<b>TOTAL CONVENTION INCOME</b>		41	486	447	486	442	439
<b>ENTERTAINMENT DEPARTMENT</b>							
<b>REVENUE</b>							
Total Sales		144	1,722	1,825	1,929	1,946	1,946
Complementary Sales		144	1,722	1,825	1,929	1,946	1,946
<b>TOTAL REVENUE</b>		287	3,444	3,651	3,857	3,892	3,892
Cost of sales		(144)	(1,722)	(1,825)	(1,929)	(1,946)	(1,946)
<b>GROSS MARGIN</b>		144	1,722	1,825	1,929	1,946	1,946
<b>DEPARTMENTAL EXPENSES</b>							
Bad debt expenses							
Complimentary expenses							
Payroll taxes		19	223	246	270	286	294
Payroll - Employee Benefits		10	120	133	146	155	159
Payroll - Officers							
Payroll - Other Employees		69	832	918	1,008	1,067	1,099
Other Departmental Expenses							
Payroll taxes							
<b>TOTAL EXPENSES</b>		98	1,175	1,297	1,424	1,508	1,553
<b>TOTAL ENTERTAINMENT INCOME</b>		46	547	528	505	438	393

<b>RETAIL</b>							
<b>REVENUE</b>							
Total Sales		79	761	836	919	981	1,036
Complementary Sales		79	761	836	919	981	1,036
<b>TOTAL REVENUE</b>		159	1,522	1,672	1,837	1,963	2,072
Cost of sales		(79)	(761)	(836)	(919)	(981)	(1,036)
<b>GROSS MARGIN</b>		79	761	836	919	981	1,036
<b>DEPARTMENTAL EXPENSES</b>							
Bad debt expenses							
Complimentary expenses							
Payroll taxes		3	30	38	38	46	46
Payroll - Employee Benefits		1	16	21	21	25	25
Payroll - Officers							
Payroll - Other Employees		9	113	142	142	172	172
Other Departmental Expenses							
Payroll taxes							
<b>TOTAL EXPENSES</b>		13	159	201	201	243	243
<b>TOTAL RETAIL INCOME</b>		66	602	635	717	739	793
<b>OTHER DEPARTMENTAL INCOME (Accounting, Engineering, Transportation, Valet, Wardrobe)</b>							
<b>REVENUE</b>							
Total Sales							
Complementary Sales							
<b>TOTAL REVENUE</b>							
Cost of sales							
<b>GROSS MARGIN</b>							
<b>DEPARTMENTAL EXPENSES</b>							
Bad debt expenses							
Complimentary expenses							
Payroll taxes		52	604	725	826	899	943
Payroll - Employee Benefits		28	327	392	447	486	510
Payroll - Officers							
Payroll - Other Employees		193	2,256	2,708	3,086	3,356	3,522
Other Departmental Expenses							
Payroll taxes							
<b>TOTAL EXPENSES</b>		273	3,187	3,825	4,359	4,740	4,975
<b>TOTAL OTHER DEPARTMENTAL INCOME</b>		(273)	(3,187)	(3,825)	(4,359)	(4,740)	(4,975)



Source of Funds for Investment										
Percent each year from:										
Construction Loan										
Debt										
Working Capital from Parent Company	8,887,470	31,835,698	50,574,972	2,310,714	5,123,214	5,261,161	2,801,515	3,707,242		
Sale of Equity										
Other (please explain)	26,662,410	95,507,093	151,724,917							
Athe following figures on a Quarterly basis	2008-IV	2009-I	2009-II	2009-III	2009-IV	2010-I	2010-II	2010-III	2010-IV	
<b>Development Employment Data</b>										
<b>Construction Employment</b>										
Average Wage per employee	35.00	29.00	28.00	29.00	30.00	30.00	30.00	31.00	31.00	
Total construction payroll	929,016	4,000,000	5,000,000	6,000,000	6,400,000	6,500,000	6,750,000	7,000,000	6,500,000	
Average Benefits per employee	418,057	1,700,000	2,125,000	2,550,000	2,720,000	2,762,500	2,868,750	2,975,000	2,762,500	
Other expenses per employee	1,347,073	1,596,000	1,995,000	2,394,000	2,553,600	2,593,500	2,693,250	2,793,000	2,593,500	
Cost of materials from region		2,500,000	8,000,000	12,000,000	12,500,000	12,500,000	12,500,000	12,000,000	11,000,000	
Cost of materials from outside of region		-	1,500,000	2,500,000	3,500,000	5,500,000	7,000,000	7,500,000	8,000,000	
Other Development Expenses	32,855,734	4,580,919	9,161,838	13,742,757	18,323,676	19,328,833	19,328,833	19,328,833	19,328,833	

<b>Penn Sumner, LLC</b>										
PUBLIC SECTOR IMPACTS OF LGF										
			2009	2010	2011	2012	2013	2014	2015	
<b>Population Growth</b>										
	<b>Units of Measure</b>									
# of Construction Employees or LGF Employees who will be new residents to the area	#	53	63	73	88	98	105	110		
<b>Infrastructure Costs</b>										
Roads/Streets Improvements	10,055,764	2,513,941	7,541,823							
% Paid by Developer	100									
% Paid by Public Sector	0									
Water/Sewer Improvements	2,646,250	661,563	1,984,688							
% Paid by Developer	100									
% Paid by Public Sector	0									
Storm Drains	incl in roadway improvements above									
% Paid by Developer	100									
% Paid by Public Sector	0									
Law Enforcement Building, New or Improved	\$	Developer will pay for reasonable expenses - no formal agreement in place at this time.								
% Paid by Developer	%									
% Paid by Public Sector	%									
Fire Station, New or Improved	\$	Developer will pay for reasonable expenses - no formal agreement in place at this time.								
% Paid by Developer	%									
% Paid by Public Sector	%									

<b>Operating Costs</b>										
<b>School System</b>										
# of Additional K-12 students	#	73	87	100	121	135	146	152		Estimates based on employees expected to move into the area and probability that they will have children. Data from the school district is not currently available
Estimated number of additional K-12 teachers	#	3	4	5	5	6	6	7		
K-12 support staff	#	1	1	1	1	1	1	1		
Add't salary cost-teachers	\$	120,000	160,000	200,000	200,000	240,000	240,000	280,000		
Add't salary cost-support staff	\$	40,000	40,000	40,000	40,000	40,000	40,000	40,000		
Estimated number of additional classrooms needed	#									
Estimated add't sq. footage of ancillary K-12 needed (gyms, cafeterias, etc.)	#									
Estimated cost of additional rolling stock	\$									
<b>Law Enforcement</b>										
Estimated # of add't personnel										
Uniform	#		6	8	8	8	8	8		
Non-Uniform	#		1	1	1	1	1	1		
Estimated salary/benefits										
Uniform	\$		346,638	480,671	499,898	519,894	540,690	562,317		
Non-Uniform	\$		37,968	39,487	41,066	42,709	44,418	46,194		
Estimated add't non-salary expense (services/supplies)	\$									
Estimated add't rolling stock expense	\$		107,280	2,371	2,466	2,565	2,667	113,942		
Estimated add't capital outlay expense (computers, equipment)	\$		Substation Construction Required - previously agreed to by Wellington developers							
<b>Fire Protection</b>										
Estimated # of add't personnel										
Uniform	#		16	16	16	16	16	16		
Non-Uniform	#		-	-	-	-	-	-		
Estimated salary/benefits										
Uniform	\$		891,216	926,865	963,939	1,002,497	1,042,597	1,084,301		
Non-Uniform	\$		-	-	-	-	-	-		
Estimated add't non-salary expense (services/supplies)	\$		90,000	99,000	103,950	109,148	113,514	118,055		
Estimated add't rolling stock expense	\$		1,000,000	185,000	-	-	-	-		
Estimated add't capital outlay expense (computers, equipment)	\$		25,000	200,000	-	30,000	-	-		

<b>Ambulance Service</b>										
Estimated # of add't personnel										
Uniform	#		Included in Fire Protection							
Non-Uniform	#									
Estimated salary/benefits										
Uniform	\$									
Non-Uniform	\$									
Estimated add't non-salary expense (services/supplies)	\$									
Estimated add't rolling stock expense	\$									
Estimated add't capital outlay expense (computers, equipment)	\$									
<b>Public Sector Revenue</b>										
			<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	
Change in Ad Valorem Tax (Property Tax)										Attributable to this project and its consequences
State	\$			2,150	25,800	25,800	25,800	25,800	25,800	
County	\$			81,275	975,300	975,300	975,300	975,300	975,300	
City	\$			166,575	1,998,900	1,998,900	1,998,900	1,998,900	1,998,900	
Sales and Use Tax										
State	\$			158,635	1,857,528	2,077,218	2,241,728	2,362,518	2,467,111	
County	\$			26,838	314,693	347,950	373,690	392,860	409,675	
City	\$			110,198	1,313,167	1,397,853	1,473,143	1,540,222	1,604,356	
LGF Gaming Revenue										
Exp. Lottery Act Revenue Fund	\$			3,415,390	#####	#####	#####	#####	#####	
Problem Gambling Fund	\$			273,231	3,160,897	3,884,695	4,352,881	4,672,643	4,930,601	
Cities	\$			136,616	1,580,449	1,942,347	2,176,441	2,336,322	2,465,301	
County	\$			273,231	3,160,897	3,884,695	4,352,881	4,672,643	4,930,601	

**Penn Sumner, LLC**

**PLEASE NOTE WHAT YOU CONSIDER TO BE THE TEN MOST IMPORTANT FEATURES OF YOUR PROPOSAL.**

**What factors of your proposal are most distinctive in making it more attractive to Kansas and its residents than a "generic" gaming facility that could be developed within this zone?**

**Please provide descriptions of ten (or fewer) features in 250 words or less for each.**

1. **Location Advantage** - The Wellington location directly on I-35 is only 20 miles from the Oklahoma border and is closer to the major Oklahoma population centers of Oklahoma City and Tulsa than competing proposals. These cities have a combined metro population of almost 2 million people.  
- Oklahoma City – 135 miles away; a 2 hour drive.  
- Tulsa – 150 miles away; less than a 2.5 hour drive.

Our offering of Las Vegas style table games complimented by our destination resort cannot be matched by the Native American casino competition in Oklahoma. As such, we expect to draw from Oklahoma a significant number of day trippers, overnight and weekend tourists from these areas that are looking for a true Las Vegas experience.

The Hollywood Casino will have a dedicated exit ramp off of the Kansas Turnpike directly into the facility. This maximizes guest convenience while minimizing traffic congestion for area residents and businesses and reduces the effective drive time from Wichita area customers.

Penn National Gaming has submitted the only application to open a casino in Cherokee County. If Penn National is fortunate enough to be selected as the Lottery Gaming Facility Manager in both Sumner and Cherokee Counties, we can create critical mass along the southern Kansas border and generate important marketing synergies to compete even more aggressively against the ongoing proliferation of Oklahoma tribal gaming. In addition, this would present synergies not only for implementation and operations, but also for the regulators in terms of oversight of operations.

2. **Strong Progressive Tax Rate** - The Penn Sumner, LLC management Agreement with the Kansas Lottery Commission proposes a 30% of net gaming revenue Base Gaming Tax, with progressive rate increases based upon revenue achievement, up to 37% of net gaming revenue.

3. **Largest Hotel in South Central Kansas** - The 350 room hotel will be the largest hotel in the South Central region of Kansas featuring 460 beds and an additional 4,000 square feet of meeting space. This full service hotel will offer 333 spacious standard rooms (392 s.f. each) as well as 17 luxury suites. Interstate 35 runs from Duluth, Minnesota to Laredo, Texas with our Wellington site right in the middle. We believe the scope, the scale, and the excitement of the Hollywood Casino Resort Hotel in Wellington, Kansas will become a must see stop-over for I-35 cross country travelers.

4. **Gaming Floor** – The 70,000 square feet of gaming space will be filled with 1,500 slots in denominations from 1¢ to \$100 and forty (40) of America's favorite table games and 500 additional slots can be added at anytime during construction or operations without any further construction. The facility will have video reel, traditional reel, and video poker to meet all gamer tastes including slot machine classics like Blazing Sevens, Red White & Blue and Double Bonus Poker to the hottest new slots featuring bonus rounds, high definition displays and state of the art sound. The table game action will include craps, roulette, baccarat, Caribbean stud and other popular house banked games as well as a live poker room offering the hugely popular game of Texas Hold-em.

**5. Fabulous Dining/Beverage Options** – Hollywood Casino in Wellington will feature five restaurant and bar choices to meet the varied tastes of all of our customers. The facility will feature:

- *Epic Buffet* – Food for every taste, including stations for Chinese, Seafood, All-American, Pizza & Pasta and Carving, along with our Salad Bar and Ethnic favorites and a wide assortment of desserts!
- *Hollywood Diner* - Hollywood Diner features a Hollywood themed casual dining experience offering breakfast, lunch and dinner. Hollywood Diner offers delicious food along with a taste classic Hollywood glamour.
- *Kansas Creamery* - Features a variety of fresh deli sandwiches, burgers, pizza, and garden fresh salads and sweet treats to satisfy your craving.
- *Fine Dining* - Will offer fine dining prepared by renowned chefs for those with discriminating tastes.
- *Rockin' Entertainment/Sports bar* - A great place to relax in a casual, comfortable and fun atmosphere! Live entertainment will keep the place hoppin' along with a satellite dish that's beaming sports and entertainment from around the globe.

**6. Other Destination Amenities** – In the addition to the Hotel, large state-of-the-art gaming floor and great restaurants, The Hollywood Casino in Wellington will feature a host of other destination amenities to attract visitors and keep them coming back:

- *Multi-Function Facility* - The 30,000 square feet live entertainment/multi-function venue will be ideally suited for mid-size conferences/entertainment events drawing overnight conventioners and tourists from the Midwest and the country as a whole.
- *RV Park* - The vast majority of overnight stays at our 50 unit full service RV Park will be from out of state tourists with lots of free time and disposable income to shop, dine, gamble and visit tourist attractions in South Central Kansas.
- *Hollywood Memorabilia Museum/Retail* – This 3,000 square foot facility will feature original costumes, props and other artifacts of famous movie productions from Hollywood's golden age to its present blockbusters. Penn National gaming possesses one of the largest private Hollywood memorabilia collections in the world.
- *Spa/Fitness Center* – The resort complex will be built with a premier 2,000 square foot health and spa and fitness center where a guest can get a vigorous workout and be pampered by the staff of the full-service spa facility.

**7. Commitment to Kansas/Local Casino Operator** - Hollywood Casino Wellington will be managed, like all Penn National Gaming properties, by developing area and regional players that will play in its local casino. Unlike many other national casino operators, Penn National does not currently have properties in the low tax tourist destinations of Las Vegas and Atlantic City. Therefore, the company has no incentive to develop Kansas players and ship them to Las Vegas or Atlantic City to spend a portion of their gambling budget. Hollywood Casino Wellington customers will be encouraged to spend their gambling budget in Kansas.

**8. Citizen Acceptance and Approval** – The Hollywood Casino Wellington site would be located in the center of Sumner County whose residents have overwhelmingly approved gaming in their county by popular vote. Competing sites in the Mulvane area, while located in Sumner County, are very near to the border of Sedgwick County whose citizens, by a sizable majority, preferred not to have a gaming facility located near them. We believe that the people living in the South Central Gaming Zone have voted their preference for a central Sumner County site.

**9. Economic Need** – A compelling reason for the state to favor The Hollywood Casino - Wellington site is because the Wellington area needs the economic growth more than the Mulvane area. Mulvane and Northern Sumner County are really suburbs of Wichita. The Wichita area, including Mulvane, has seen strong economic growth in employment, population and development in recent years. Central and Southern Sumner County has not experienced similar economic benefits and has seen actual population declines, higher unemployment and little or no economic growth.

It is in the state's interest to place the South Central gaming facility where it will have the larger positive impact on the area's economy and its citizens and where it will draw the largest number of out-of-state visitors. That location is Wellington in Central Sumner County.

**10. Charitable Giving/Local Commitment** - Consistent with Penn's well established record in other jurisdictions, the applicant is an active supporter of the community and local causes. In fact, the applicant has already made some commitments to local economic development and non-profit organizations (contingent on being selected as the Lottery Facility Manager for the Sumner/Sedgwick gaming zone). These ten year commitments include:

- Will dedicate 500 square feet within public areas(s) of the facility for visual advertising displays that will be made available to area businesses free of charge.
- Will pay the Challenger Learning Center (CLC) in Wellington \$4,132.00 per month to be used by CLC to retire its mortgage. Payments will continue until the CLC mortgage is fully paid. Additionally, the applicant will pay the CLC up to \$12,500 per year to support CLC programs.
- Applicant will pay up to \$62,440 per year to the Wellington Area Chamber of Commerce Convention and Tourism Bureau to support the Chamber in its economic development/tourism efforts.
- Applicant will pay up to \$40,586 per year to an agency established by the Sumner County Commissioners to promote economic development in Sumner County.
- Applicant will establish and fund a foundation established to restore historic building facades in the city of Wellington. The applicant will provide an initial capital contribution to the foundation of \$250,000 and will make additional yearly cash contributions equal to the annual earnings realized by the foundation from the initial capital contribution charge.

<b>SUMMARY OF PROPOSAL DATA</b>				
Penn Sumner, LLC				
<b>Project Description</b>		<b>Unit of Measure</b>		
From award of license to opening (in months)		#	27	
Temporary facility if applicable		#	N/A	
Permanent facility		#	27	
Total investment in project		\$	365,000,000	
Casino square footage		#	70,000	
No. of hotel rooms		#	350	
# food and beverage outlets		#	5	
Convention center square footage		#	34,000	Multi-Purpose Entertainment Venue and Hotel meeting rooms
Retail square footage		#	1,500	
Event/entertainment facility square footage		#	34,000	Multi-Purpose Entertainment Venue and Entertainment Lounge
No. of covered parking spaces		#	-	
No. of surface parking spaces		#	2,950	
<b>1st Full Year of Operation</b>				
No. of annual visitors		#	2,148,083	
% within 100 miles		%	82.5%	
% of overnight visitors		%	7.1%	
Annual gross gaming revenue		\$	158,044,873	
Annual hotel occupancy		%	80.0%	
Annual hotel revenue		\$	15,330,000	
Annual food and beverage revenue		\$	9,482,692	
Net income before federal income taxes		\$	-5,490,437	
<b>Employment and Payroll</b>				
No. of FTE operating employees-total project		#	725	
Annual operating payroll-total project		\$	29,000,000	

<b>Economic and Fiscal Impacts</b>				
<b>Total economic impact-construction</b>	\$		209,019,746	
<b>Total economic impact-operating</b>	\$		181,503,380	
<b>Total incremental public sector revenue-construction</b>	\$		20,111,528	100% Paid by the developer
<b>Total incremental public sector costs-construction</b>	\$		0	
<b>Total incremental public sector revenue-operating</b>	\$		53,898,850	
<b>Total incremental public sector costs-operating</b>	\$		2,173,394	
<b>Three Most Important Features</b>				
1	<p><b><u>Location Advantage</u></b> - The Wellington location directly on I-35 is only 20 miles from the Oklahoma border and is closer to the major Oklahoma population centers of Oklahoma City and Tulsa than competing proposals. These cities have a combined metro population of almost 2 million people.</p> <ul style="list-style-type: none"> <li>- Oklahoma City – 135 miles away; a 2 hour drive.</li> <li>- Tulsa – 150 miles away; less than a 2.5 hour drive.</li> </ul> <p>Our offering of Las Vegas style table games complimented by our destination resort cannot be matched by the Native American casino competition in Oklahoma. As such, we expect to draw from Oklahoma a significant number of day trippers, overnight and weekend tourists from these areas that are looking for a true Las Vegas experience.</p> <p>The Hollywood Casino will have a dedicated exit ramp off of the Kansas Turnpike directly into the facility. This maximizes guest convenience while minimizing traffic congestion for area residents and businesses and reduces the effective drive time from Wichita area customers.</p> <p>Penn National Gaming has submitted the only application to open a casino in Cherokee County. If Penn National is fortunate enough to be selected as the Lottery Gaming Facility Manager in both Sumner and Cherokee Counties, we can create critical mass along the southern Kansas border and generate important marketing synergies to compete even more aggressively against the ongoing proliferation of Oklahoma tribal gaming. In addition, this would present synergies not only for implementation and operations, but also for the regulators in terms of oversight of operations.</p>			
2	<p><b><u>Strong Progressive Tax Rate</u></b> - The Penn Sumner, LLC management Agreement with the Kansas Lottery Commission proposes a 30% of net gaming revenue Base Gaming Tax, with progressive rate increases based upon revenue achievement, up to 37% of net gaming revenue.</p>			
3	<p><b><u>Largest Hotel in South Central Kansas</u></b> - The 350 room hotel will be the largest hotel in the South Central region of Kansas featuring 460 beds and an additional 4,000 square feet of meeting space. This full service hotel will offer 333 spacious standard rooms (392 s.f. each) as well as 17 luxury suites. Interstate 35 runs from Duluth, Minnesota to Laredo, Texas with our Wellington site right in the middle. We believe the scope, the scale, and the excitement of the Hollywood Casino Resort Hotel in Wellington, Kansas will become a must see stop-over for I-35 cross country travelers.</p>			

Executive Summary of: MARVEL GAMING (SC4)  
Gaming Zone: SOUTH CENTRAL

1. Name of Facility: TRAILHEAD CASINO RESORT
2. Name of Manager: Marvel Gaming, LLC.
3. Location of Facility: In Sumner County, near Wellington at the intersection of US 160 and Seneca Road (approximately ½ mile off Interstate 35/Kansas Turnpike at Exit 19).
4. Investment in Infrastructure: \$368 million
5. Principals/Owners: Seven trusts, whose beneficiaries are members of the Binion family; three individual members of the Binion family; seven other individuals, including four members of the Marvel Gaming executive team (Roger Wagner, Jon Wolfe, Dominic Polizzotto and Karen Greene) and Lloyd Buzzi, who was born and raised in South Central Kansas.
6. Gaming Experience: Extensive experience in the executive team proposed for the facility (primarily four (4) former senior executives of the Horseshoe Gaming Holding Corporation (“Horseshoe”), including Roger Wagner, Jon Wolfe, Dominic Polizzotto, and Karen Greene, all of whom worked for Horseshoe until it was sold to Harrah’s Entertainment in 2004).
7. Resolution of Endorsement Obtained: Yes (by the Board of County Commissioners of Sumner County, December 12, 2007, subject to a Predevelopment Agreement, which was executed the same day)
8. Planning and Zoning Approval: Yes (November 7, 2007)
9. Theme: Frank Lloyd Wright architecture
10. Number of Slot Machines: 2,000
11. Number of Tables (positions): 83 Tables (572 Positions)
12. Anticipated Gaming Revenue in Year 1, Year 2, Year 3: Y1: \$217,335,000, Y2: \$236,895,000, Y3: \$258,216,000
13. Ancillary Facilities:
  - a. High-rise, 16-story hotel (304 rooms), including the largest standard rooms proposed by any entity in the Sumner County zone (400 square feet) and 172 suites ranging from 550-2500 square feet

- b. Multiple dining/food and beverage offerings: KS Prime™ Steakhouse, iconic buffet with seven live action stations, bistro, deli and a coffee grab & go facility.
  - c. Three full service bars (one with live entertainment), as well as two seasonal or event driven service bars.
  - d. Health club
  - e. Entertainment venue/convention center
  - f. 100 space RV park and hookups with a full amenity center
  - g. Semi-truck parking
  - h. Pavilion/tennis/recreation and activities center
  - i. Offsite guided hunting and fishing facility
  - j. Coordinated marketing and promotion with Wellington Golf Club
14. Anticipated Ancillary Revenue Year 1, Year 2, Year 3: Y1: \$39,774,000, Y2: \$43,354,000, Y3: \$47,255,000
15. Number of Gaming Visitors (local – within 100 miles of facility) per year: 2,426,500 in Y1; 2,644,900 in Y2; 2,882,900 in Y3
16. Number of Gaming Visitors (tourists – further than 100 from facility) per year: 273,500 in Y1; 298,100 in Y2; 324,900 in Y3
17. Number of Ancillary Visitors (local) per year: 261,250 in Y1; 284,760 in Y2; 310,390 in Y3
18. Number of Ancillary Visitors (tourists) per year: 50,000 in Y1; 54,500 in Y2; 59,400 in Y3
19. Number of Full Time Employees: 1,500 FTE's, out of 1,765 total employees
20. Projected Opening Date: 24 months from award of contract and completion of litigation, per Lottery Gaming Facility Management Agreement
21. Length of Construction Period: 24 Months
22. Proposed Temporary Facility: NO
23. If yes, projected date of opening temporary facility:
- a. Number of Slot Machines at temporary): NOT APPLICABLE
  - b. Number of Tables (positions) at temporary: NOT APPLICABLE
  - c. Anticipated Gaming Revenue at temporary: NOT APPLICABLE

24. Rewards Program: The Trailblazer Club, a three-tiered, card-based customer rewards program, is the centerpiece of the data-driven player loyalty system from which our guests will receive valuable benefit based on their activity at Trailhead. The Trailblazer Club will provide direct linkage to our ongoing direct-mail promotions, as well as the basis for one-to-one customer relationship marketing activities driven by our large hosting program. Furthermore, we propose to integrate this program with a Statewide Kansas-Owned card-based loyalty program to enable the State of Kansas to retain a larger share of gaming and non-gaming entertainment dollars, and build a greater sense of value to participating in the Kansas Racing and Gaming family of operations.
25. Potential for Expansion of Gaming Floor: We have capacity for potential expansion of the gaming floor to the North of the casino.
26. Other Gaming Operations: NONE

## Instructions to Proposers

1	Proposers are required, at the minimum, to submit information requested in the accompanying Worksheets, in the format provided. The Pro Forma worksheet follows the general format of the Nevada Gaming Abstracts and NGC-17 Filings for the State of Nevada.
2	Proposers are allowed to supplement the mandatory submissions with additional information and references to their original submissions to the Lottery Commission.
3	Proposals shall provide projected information for 5 complete calendar years following opening, starting from the projected calendar date of opening.
4	All data and information provided shall be supported with material assumptions upon which the projections are based, as well as any documentary evidence, publications or studies that could support the assumptions.
5	When consolidated and totalled, the respective values in the various Worksheets should be internally consistent.
6	Instructions and notes which are specific to the worksheets are contained within the relevant worksheets themselves.

<b>Glossary of Terms</b>	
<b>Terms</b>	<b>Definition</b>
Resident Gaming Visitors	This refers to residents within a 100-mile radius of the Lottery Gaming Facility (LGF) who visit the LGF and gamble. This represents the proposer's view of the total number of resident gambling visitors will have over the period under consideration
Resident Non-Gaming Visitors	This refers to residents within a 100-mile radius of the site who visit the LGF and do not gamble. This represents the proposer's view of the total number of resident non-gambling visitors will have over the period under consideration
Tourist Gaming Visitors	This refers to visitors who reside outside a 100-mile radius of the LGF who visit the LGF and gamble. This represents the proposer's view of the total number of tourist gambling visitors over the period under consideration
Tourist Non-Gaming Visitors	This refers to visitors who reside outside a 100-mile radius of the LGF who visit the LGF and do not gamble. This represents the proposer's view of the total number of tourist non-gambling visitors over the period under consideration
Visit per Resident Ratio	The number of times a resident visits the LGF on a per year basis
Additional length of stay	The additional number of days that a tourist visitor stays in the region (within a 100-mile radius) because of the LGF
Market Penetration Rate	Percentage of total adult resident population that is likely to visit the LGF (on a head-count basis)
Per Diem Gaming Resident	The expenditure of a Gaming Resident visitor on a per day basis
Per Diem Non-Gaming Resident	The expenditure of a Non-Gaming Resident visitor on a per day basis
Per Diem Gaming Tourist	The expenditure of a Gaming Tourist visitor on a per day basis
Per Diem Non-Gaming Tourist	The expenditure of a Non-Gaming Tourist visitor on a per day basis
Leisure Hotel Guest	A hotel guest whose primary motivation for staying at the hotel is leisure, vacation, or holiday
Business Hotel Guest	A hotel guest whose primary motivation for staying at the hotel is business, convention, or other commercial pursuits

<b>MARVEL GAMING, LLC.</b>		
<b>TIMELINE OF PROJECT</b>		
	<b>DATE</b>	<b>COMMENTS OR DESCRIPTIONS</b>
<b>Estimated date of awarding of License</b>	September 2008	
<b>Estimated date for approval of all building plans and variances</b>	December 2008	
<b>Estimated date for Ground-breaking</b>	September 2008	
<b>If project is to be phased, please describe the phases</b>	Not Applicable	
<b>Completion date for Phase 1</b>	Not Applicable	
<b>Completion date for Phase 2</b>	Not Applicable	
<b>If project is going to involve a temporary gaming facility, please note estimated date of opening of the temporary and the permanent facility</b>	Not Applicable	
<b>Estimated Opening Date for temporary facility</b>	Not Applicable	
<b>Estimated Opening Date for permanent facility</b>	September 2010	

<b>MARVEL GAMING, LLC.</b>					
<b>DESCRIPTION OF CASINO AND OTHER PHYSICAL FACILITIES</b>					
		<b>Square Footage</b>	<b>Units of Measure</b>	<b>COMMENTS</b>	
<b>CASINO</b>					
Square footage		87,850	square feet	65,000 square feet of gaming, remaining 22,850 square feet is aisleways, public areas, etc.	
Number of slot machines			2,000		
Number of table games			65		
Types of table games offered:					
	Blackjack		47		
	Craps		4		
	Roulette		4		
	Pai Gow Poker		2		
	Other games		8		
Other gaming offerings (specify):			18	Poker Tables	
<b>HOTEL</b>					
Total square footage		210,825	square feet		
Total square footage of public areas			21,745		
Number of standard rooms			132	Trailhead is offering the largest standard room of any of our competitor's proposals	
Number of premium rooms			172	Trailhead is providing 144 Junior Suites, 12 Corner Suites, 8 two bay suites, 4 three bay suites, 2 four bay suites, and 2 six bay corner suites.	
Square footage of standard room			400		
Square footage of premium room (average)			550+		
				<b>DESCRIPTION</b>	
Amenities in standard rooms (specify):				All rooms and suites will have multiple flat screen televisions in the sitting area and the bathrooms, coffee makers, ironing board, iron, clock radio with IPOD dock, multiple telephones, Wireless Internet, In-Room movies and entertainment, in room valuables safe, mini refrigerator, hair dryer, makeup mirror.	
Additional amenities in premium rooms (specify):				All rooms and suites will have multiple flat screen televisions in the sitting area and the bathrooms, coffee makers, ironing board, iron, clock radio with IPOD dock, multiple telephones, Wireless Internet, In-Room movies and entertainment, in room valuables safe, mini refrigerator, hair dryer, makeup mirror.	
Additional amenities in public areas (specify):				Internet Wi-Fi access (free)	
<b>RESTAURANTS</b>					
Number of restaurants and eating outlets			7	4 Outlet restaurants and the remainder seasonal or temporary event driven outlets, or food service (room s	
<b>Specify theme, avg daily covers, and avg spend per cover of each restaurant:</b>		<b>Square Footage</b>	<b>SEATING CAPACITY</b>	<b>THEME</b>	<b>Covers</b>
Harvest Bounty Buffet		25,000	500	Iconic Kansas Buffet, Seven action kitchens, various food themes and origins	1900 pday
Snack Bar		2,365	35	quick "pick and go" light snack bar fare, sandwiches, salads, burgers, takeout capabilities	1,000 pday
Bistro		9,000	150	specialty restaurant, great quality at medium price point, theme not yet determined	400 pday
KC Prime Steakhouse		8,100	125	High end prime steakhouse and seafood, fine dining experience	150 pday
Coffee Grab and Go		1,660	20	Starbucks execution	100 pday
Pool Cabana Snack Bar	outdoor dining/poolside		na	no theme, poolside cabana food and beverage service	50 pday
Room Service	in room dining		na	no theme, in room dining service offered	50 pday
<b>BARS AND LOUNGES</b>					

<b>MARVEL GAMING, LLC.</b>				
<b>DESCRIPTION OF CASINO AND OTHER PHYSICAL FACILITIES</b>				
		<b>Square Footage</b>	<b>Units of Measure</b>	<b>COMMENTS</b>
Number of bars and lounges			<b>5</b>	3 Permanent Bars/Lounges and remainder are seasonal or temporary event driven
<b>Specify theme &amp; size of each bar</b>		<b>Square Footage</b>	<b>Seating Capacity</b>	<b>THEME</b>
Casino Center Bar		4,245	125	elegant prairie style architecture bar, elegantly appointed, unique glass and light appointments, centerpiece attraction for the casino floor
Steakhouse and Bistro Bar		2,900	100	elegant bar, centered between steakhouse and bistro, providing before and after dinner entertainment for restaurant patrons
Sidewinders Casino Bar & Lounge		1,120	40	casino bar complete with video poker, and a stage featuring live entertainment
Poolside Cabana Bar		3,465	135	poolside bar with seating and poolside cabana service (seasonal)
Events Center Bar		1,200	na	bar in events pre-function area to service events, concerts, etc.
<b>ENTERTAINMENT VENUES</b>				
Number of Entertainment Venues			<b>1</b>	Trailhead Casino Resort's entertainment venue is a mixed use events center, capable of many different configurations for conventions, A list entertainment, sporting events, employee events, and even banquets.
<b>Describe and note size of each venue</b>		<b>Square Footage</b>	<b>Seating Capacity</b>	<b>DESCRIPTION</b>
Events and Entertainment Center		40,000	various	Trailhead has proposed a 40,000 square foot multi-purpose events center. The area will be used for live entertainment events, player party events, convention space for larger conventions, community events, employee events and celebrations, dinner and ballroom functions for large banquets. Seating capacity varies, from 2,000 for a show, 3,000 for a convention, 2,500 for a boxing or sporting event, and 1,300 seating for dinner, banquet, and employee events.
<b>EVENT VENUES</b>				
Number of Event Venues			<b>1</b>	
<b>Describe and note size of each venue</b>		<b>Square Footage</b>	<b>Seating Capacity</b>	<b>DESCRIPTION</b>
same as Entertainment Venue above			na	
<b>CONVENTION FACILITIES</b>				
Square footage of Convention Space			40,000	see multi-purpose events and convention center
Square footage of Pre Function & Back of House Space			24,900	in addition to the actual 40,000 convention/events center
Number of Break-out Rooms			<b>5</b>	<b>Assume the maximum number of possible break-out rooms</b>
<b>Capacity of Break-out rooms</b>		<b>School- room seating</b>	<b>Theater seating</b>	
Conference Rooms 1 - 5		40 per room, or 200 Total	na	There is additional executive conference room space in addition to the events center. Rooms can be configured for 5 individual executive areas, or combined for larger breakout or meeting room configuration. Rooms will be 500 square feet each X 5 rooms = 2,500 total square feet
Convention Breakout Rooms		280	350	The larger convention space will have the ability to be broken into five smaller convention or meeting rooms, which will be approximately 7,000 square feet each.
<b>SPORTS AND RECREATION FACILITIES</b>				

<b>MARVEL GAMING, LLC.</b>				
<b>DESCRIPTION OF CASINO AND OTHER PHYSICAL FACILITIES</b>				
		<b>Square Footage</b>	<b>Units of Measure</b>	<b>COMMENTS</b>
<b>Description of Sports/Recreation Offerings</b>		<b>Square Footage</b>	<b>Seating Capacity</b>	<b>DESCRIPTION</b>
Wellgton Golf Course (external improvements)		na	na	Trailhead Casino has agreed to fund 2.3 million dollars in improvements to the Wellington Golf Course. The course will be used strategically as an amenity for guests of the Trailhead Casino Resort, and used for many player events and tournaments throughout the year.
Guided Hunting, Sporting Clay Facility		approx 400 acres	na	Trailhead is offering a full service guided hunting facility as an amenity and destination attraction for guests of the Casino Resort. The facility will have a club house, guided hunting, and championship sporting clay course. Will also be equipped for various fishing opportunities during the summer. Will be a year round amenity for customers, and will serve as location for national sporting clay tournaments and celebrity events.
Health Club/ Spa		1,860	25	
Swimming Pools (2)		10,470 Indoor Pool	na	Trailhead is providing two superior swimming facilities, one indoor and one outdoor. The indoor will be proximal to the health club and spa, while the outdoor pool will be fully outfitted with private cabanas with flat screen televisions, a large deck for entertainment and outside events, as well as a cabana bar.
<b>RETAIL OUTLETS</b>			<b>4</b>	
<b>Description and size of Retail Outlets</b>			<b>SQUARE FOOTAGE</b>	<b>DESCRIPTION</b>
Outlet #1			1,175	Outlet use and theme not yet determined
Outlet #2			1,860	Outlet use and theme not yet determined
Outlet #3			1,500	Events center retail, supports various events and entertainment
Outlet #4			1,500	RV Park Sundries and Convenience Store
<b>PARKING FACILITIES</b>				
<b>Number of surface parking spaces</b>			3,000	
<b>Total paved square footage for surface parking</b>			2,434,878	This figure includes 567,030 for the RV Park Paving, 60,564 for the EMS Substation paving and roadways, and all other site roads, customer parking, service access, loading areas and drives(including employee parking) 1,868,406. All measurements are in square feet.
<b>Number of enclosed parking spaces</b>			0	
<b>Total square footage for enclosed parking</b>			0	<b>Include all square footage within parking structures</b>
<b>Number of valet parking spaces</b>			300	
<b>Number of employee parking spaces</b>			500	
<b>Number of parking spaces for Recreational Vehicles</b>			150	(100 RV Spaces, and 50 Semi Truck Spaces) RV Spaces have full hookups and amenities such as WiFi Internet Access, Cable, Water, Sewer, Power







<b>MARVEL GAMING, LLC.</b>										
<b>VISITATION AND SPENDING PATTERNS DURING OPERATIONS' PHASE OF LOTTERY GAMING FACILITY</b>										
<b>Please submit 5-year projections,</b>										
<i>PROJECTED DATE OF OPENING:</i>		<b>10/1/2011</b>	24 months following approval, per Lottery Gaming Facility Management Contract							
		Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Fiscal Year 5				
<b>RESIDENTS</b>										
<b>Resident population (within 100 miles)</b>										
<b>Number of adult residents</b>	#	863,522	872,157	880,879	889,688	898,584				
Residential gaming penetration rate *	%	90%	90%	90%	90%	90%	* Indicates only resident gaming customers			
Market penetration rate**	%	23%	23.50%	24.00%	24.50	25.00	** Includes all residents			
Visits per gaming resident per year	#	15.1	15.1	15.1	15.1	15.1				
Total resident gaming visits per year	#	2,426,500	2,644,885	2,882,925	3,027,071	3,178,424				
Resident non-gaming visits per year***	#	261,250	284,762.50	310,391	325,911	342,206	*** Resident non-gaming visitors			
Total Residential visits per year	#	2,687,750	2,929,648	3,193,316	3,352,982	3,520,631				
Residential gaming spend per visit	\$	\$ 78.07	\$ 78.07	\$ 78.07	\$ 78.07	\$ 78.07				
Residential gamer non-gaming spend per diem	\$	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00				
Per diem gaming resident	\$	\$ 81.07	\$ 81.07	\$ 81.07	\$ 81.07	\$ 81.07				
Per diem non-gaming resident	\$	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00				
Total Residential Gaming Spend per annum	\$	\$ 189,436,855.00	\$ 206,486,171.95	\$ 225,069,927.43	\$ 236,323,423.80	\$ 248,139,594.99				
Total Residential Non-Gaming Spend per annum	\$	\$ 10,153,250.00	\$ 11,067,042.50	\$ 12,063,076.33	\$ 12,666,230.14	\$ 13,299,541.65				
<b>TOURISTS (residence more than 100 miles away)</b>										
<b>Tourist gaming visits per year*</b>	#	273,500	298,115	324,945	341,193	358,252	* Indicates gaming customers			
Tourist non-gaming visits per year**	#	50,000	54,500	59,405	62,375	65,494	** Customers who do not game			
Total Tourist visits per year	#	323,500	352,615	384,350	403,568	423,746				
Tourist gaming spend per diem	\$	\$ 102.00	\$ 102.00	\$ 102.00	\$ 102.00	\$ 102.00				
Tourist gamer non-gaming spend per diem	\$	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00				
Tourist non-gamer spend per diem	\$	\$ 64.38	\$ 64.38	\$ 64.38	\$ 64.38	\$ 64.38				

<b>MARVEL GAMING, LLC.</b>																			
<b>VISITATION AND SPENDING PATTERNS DURING OPERATIONS' PHASE OF LOTTERY GAMING FACILITY</b>																			
<b>Please submit 5-year projections,</b>																			
<i>PROJECTED DATE OF OPENING:</i>		<b>10/1/2011</b>	24 months following approval, per Lottery Gaming Facility Management Contract																
		Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Fiscal Year 5													
<u>Total Tourist Gaming Spend per annum</u>	\$	\$ 27,897,000.00	\$ 30,407,730.00	\$ 33,144,425.70	\$ 34,801,646.99	\$ 36,541,729.33													
Total Tourist Non-Gaming Spend per annum	\$	\$ 8,689,000.00	\$ 9,471,010.00	\$ 10,323,400.90	\$ 10,839,570.95	\$ 11,381,549.49													
TOTAL VISITATION PER YEAR	#	3,011,250	3,282,263	3,577,666	3,756,549	3,944,377													
<b>TOTAL GAMING SPEND PER YEAR</b>	\$	\$ 217,333,855.00	236,893,902	258,214,353	271,125,071	284,681,324													
<b>TOTAL NON-GAMING SPEND PER YEAR (Cash Sales only)</b> See footnote #1 below	\$	\$ 18,842,250.00	\$ 20,538,052.50	\$ 22,386,477.23	\$ 23,505,801.09	\$ 24,681,091.14													
Tourist Visitors																			
<b>Total number of tourists</b>		323,500	352,615	384,350	403,568	423,746													
<u>Leisure tourists</u>	#	274,975	299,723	326,698	343,033	360,184													
<b>Business/conference tourists</b>	#	48,525	52,892	57,653	60,535	63,562													
<b>Leisure tourists - Please specify top five source markets</b>			-	-	-	-													
Other Kansas	#	205,168	223,633	243,760	255,948	268,746													
Oklahoma	#	50,000	54,500	59,405	62,375	65,494													
Nebraska	#	4,000	4,360	4,752	4,990	5,240													
Colorado	#	1,500	1,635	1,782	1,871	1,965													
Missouri	#	2,500	2,725	2,970	3,119	3,275													
Other	#	5,000	5,450	5,941	6,238	6,549													
			-	-	-	-													
<b>Business/Conference Tourists - Please specify top five source markets</b>			-	-	-	-													
Other Kansas	#	36,207	39,466	43,018	45,168	47,427													
Oklahoma	#	10,000	10,900	11,881	12,475	13,099													
Nebraska	#	1,000	1,090	1,188	1,248	1,310													
Colorado	#	500	545	594	624	655													
Missouri	#	2,500	2,725	2,970	3,119	3,275													
Other	#	5,125	5,586	6,089	6,393	6,713													
<b>HOTEL GUESTS</b>																			

<b>MARVEL GAMING, LLC.</b>														
<b>VISITATION AND SPENDING PATTERNS DURING OPERATIONS' PHASE OF LOTTERY GAMING FACILITY</b>														
<b>Please submit 5-year projections,</b>														
<i>PROJECTED DATE OF OPENING:</i>		<b>10/1/2011</b>	24 months following approval, per Lottery Gaming Facility Management Contract											
		Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Fiscal Year 5								
<b>Number of hotel rooms available</b>		#	109,500	109,500	109,500	109,500	109,500							
Occupancy rate		%	90%	90%	90%	90%	90%							
Visitors per room		#	1.8	1.8	1.8	1.8	1.8							
Total hotel guests per year		#	177,390	177,390	177,390	177,390	177,390							
Average room rate		\$	\$ 80.00	\$ 87.20	\$ 95.05	\$ 99.80	\$ 104.79							
Percentage of hotel guests who are residents (within 100 miles)		%	80%	80%	80%	80%	80%							
Percentage of hotel guests who are tourists		%	20%	20%	20%	20%	20%							
Total hotel revenues per year (including comp room revenues)		\$	\$ 7,884,000.00	\$ 8,593,560.00	\$ 9,366,980.40	\$ 9,835,329.42	\$ 10,327,095.89							
Total gaming spend by hotel guests per year		\$	\$ 39,420,000.00	\$ 42,967,800.00	\$ 46,834,902.00	\$ 49,176,647.10	\$ 51,635,479.46							
Total non-gaming non-hotel spend by hotel guests per year		\$	\$ 2,400,000.00	\$ 2,616,000.00	\$ 2,851,440.00	\$ 2,994,012.00	\$ 3,143,712.60							
<b>TOTAL SPEND BY HOTEL GUESTS PER YEAR</b>		\$	\$ 49,704,000.00	\$ 54,177,360.00	\$ 59,053,322.40	\$ 62,005,988.52	\$ 65,106,287.95							
<b>LEISURE HOTEL GUESTS</b>														
<b>Visitors per room</b>		#	1.8	1.8	1.8	1.8	1.8							
Total leisure guests per year		#	141,912	141,912	141,912	141,912	141,912							
Average room rate		\$	\$ 80.00	\$ 87.20	\$ 95.05	\$ 99.80	\$ 104.79							
Percentage of leisure guests who are residents		%	58%	58%	58%	58%	58%							
Percentage of leisure guests who are tourists		%	42%	42%	42%	42%	42%							
Total leisure hotel revenues per year (includes comp revenues) see footnote #2 below		\$	\$ 6,307,000.00	\$ 6,874,630.00	\$ 7,493,346.70	\$ 7,868,014.04	\$ 8,261,414.74							
Total gaming spend by leisure guests per year		\$	\$ 35,478,000.00	\$ 38,671,020.00	\$ 42,151,411.80	\$ 44,258,982.39	\$ 46,471,931.51							
Total other non-gaming leisure spend by leisure guests per year		\$	\$ 1,440,000.00	\$ 1,569,600.00	\$ 1,710,864.00	\$ 1,796,407.20	\$ 1,886,227.56	Separate from Leisure Hotel Spend						
<b>TOTAL SPEND BY LEISURE HOTEL GUESTS PER YEAR</b>		\$	\$ 43,225,000.00	\$ 47,115,250.00	\$ 51,355,622.50	\$ 53,923,403.63	\$ 56,619,573.81							
<b>BUSINESS HOTEL GUESTS</b>														
<b>Visitors per room</b>		#	1.8	1.8	1.8	1.8	1.8							

<b>MARVEL GAMING, LLC.</b>										
<b>VISITATION AND SPENDING PATTERNS DURING OPERATIONS' PHASE OF LOTTERY GAMING FACILITY</b>										
<b>Please submit 5-year projections,</b>										
<i>PROJECTED DATE OF OPENING:</i>	<b>10/1/2011</b>	24 months following approval, per Lottery Gaming Facility Management Contract								
		Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Fiscal Year 5				
Total business hotel guests per year	#	35,478	35,478	35,478	35,478	35,478				
Average room rate	\$	\$ 80.00	\$ 87.20	\$ 95.05	\$ 99.80	\$ 104.79				
Percentage of business hotel guests who are residents	%	20%	20%	20%	20%	20%				
Percentage of business hotel guests who are tourists	%	80%	80%	80%	80%	80%				
Total business hotel revenues per year	\$	\$ 1,577,000.00	\$ 1,718,930.00	\$ 1,873,633.70	\$ 1,967,315.39	\$ 2,065,681.15				
Total gaming spend by business hotel guests per year	\$	\$ 3,942,000.00	\$ 4,296,780.00	\$ 4,683,490.20	\$ 4,917,664.71	\$ 5,163,547.95				
Total other non-gaming spend by business hotel guests per year	\$	\$ 960,000.00	\$ 1,046,400.00	\$ 1,140,576.00	\$ 1,197,604.80	\$ 1,257,485.04	Separate from Business Hotel Spend			
<b>TOTAL SPEND BY BUSINESS HOTEL GUESTS PER YEAR</b>	<b>\$</b>	<b>\$ 6,470,000.00</b>	<b>\$ 7,062,110.00</b>	<b>\$ 7,697,699.90</b>	<b>\$ 8,082,584.90</b>	<b>\$ 8,486,714.14</b>				
(1) Please note that non-gaming spending is based on cash revenues only.										
(2) However, for purposes of the Hotel Revenues, comp sales were combined with cash sales to arrive at comparable hotel statistics										

<b>MARVEL GAMING, LLC.</b>						
<b>CHANGES IN SPENDING PATTERNS DUE TO LOTTERY GAMING FACILITY DURING OPERATIONS PHASE</b>						
<b>Company's Name</b>						
<i>Please submit 5-year projections, starting from the date of opening</i>	Unit of Measure					
<b>PROJECTED DATE OF OPENING:</b>	10/1/2011	24 months following approval, per Lottery Gaming Facility Management Contract				
		Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Fiscal Year 5
<b>Annual Spending by Residents at the Lottery Gaming Facility</b>						Note: Resident visitors here includes both Leisure and Business Resident visitors
<b>Total spending by residents per year (Note: distinguish between residents who gamble (Resident Gaming Visitors) and residents who do not gamble (Resident Non-Gaming Visitors))</b>						
<b>Resident Gaming Visitors</b>						
Accommodation	\$	\$ 5,808,910	\$ 6,331,712	\$ 6,901,566	\$ 7,246,644	\$ 7,608,977
Food & Beverage	\$	\$ 20,755,212	\$ 22,623,181	\$ 24,659,268	\$ 25,892,231	\$ 27,186,843
Retail	\$	\$ 822,266	\$ 896,270	\$ 976,934	\$ 1,025,781	\$ 1,077,070
Gaming	\$	\$ 160,131,847	\$ 174,543,713	\$ 190,252,647	\$ 199,765,279	\$ 209,753,543
Tickets to events, concerts, shows	\$	\$ 548,177	\$ 597,513	\$ 651,289	\$ 683,854	\$ 718,047
Other spending	\$	\$ 1,370,443	\$ 1,493,783	\$ 1,628,223	\$ 1,709,635	\$ 1,795,116
<b>TOTAL spending by gaming visitors (residents)</b>	\$	\$ 189,436,855	\$ 206,486,172	\$ 225,069,927	\$ 236,323,424	\$ 248,139,595
<b>Resident Non-Gaming Visitors</b>						
Accommodation	\$	\$ 2,886,117	\$ 3,145,867	\$ 3,428,996	\$ 3,600,445	\$ 3,780,468
Food & Beverage	\$	\$ 5,403,712	\$ 5,890,046	\$ 6,420,150	\$ 6,741,158	\$ 7,078,216
Retail	\$	\$ 1,760,589	\$ 1,919,042	\$ 2,091,756	\$ 2,196,343	\$ 2,306,160
Gaming	\$	\$ -	\$ -	\$ -	\$ -	\$ -
Tickets to events, concerts, shows	\$	\$ 29,381	\$ 32,025	\$ 34,907	\$ 36,653	\$ 38,485
Other spending	\$	\$ 73,452	\$ 80,062	\$ 87,268	\$ 91,631	\$ 96,213
<b>TOTAL spending by non gaming visitors (residents)</b>	\$	\$ 10,153,250	\$ 11,067,043	\$ 12,063,076	\$ 12,666,230	\$ 13,299,542
<b>Total Spending by Residents</b>						
Gaming	\$	\$ 189,436,855	\$ 206,486,172	\$ 225,069,927	\$ 236,323,424	\$ 248,139,595
Non Gaming	\$	\$ 10,153,250	\$ 11,067,043	\$ 12,063,076	\$ 12,666,230	\$ 13,299,542
<b>TOTAL SPENDING BY RESIDENTS AT LOTTERY GAMING FACILITY</b>	\$	\$ 199,590,105	\$ 217,553,214	\$ 237,133,004	\$ 248,989,654	\$ 261,439,137
<b>SOURCES OF EXPENDITURES AT LOTTERY GAMING FACILITY: For the following questions, provide your best estimates, based on your economic models</b>						
Percent of Spend that would have occurred within the region*	%	6%	6%	6%	6%	6%
Percent of Spend that would have taken place outside the region**	%	14%	14%	14%	14%	14%
Percent of Spend that comes from new income generated in the region***	%	70%	70%	70%	70%	70%
<b>Tourist Gaming Visitors</b>						
Accommodation	\$	\$ 855,436	\$ 932,426	\$ 1,016,344	\$ 1,067,161	\$ 1,120,519
Food & Beverage	\$	\$ 3,056,470	\$ 3,331,553	\$ 3,631,393	\$ 3,812,962	\$ 4,003,610
Retail	\$	\$ 121,089	\$ 131,987	\$ 143,866	\$ 151,059	\$ 158,612
Gaming	\$	\$ 23,581,463	\$ 25,703,794	\$ 28,017,136	\$ 29,417,993	\$ 30,888,892
Tickets to events, concerts, shows	\$	\$ 80,726	\$ 87,991	\$ 95,911	\$ 100,706	\$ 105,742
Other spending	\$	\$ 201,815	\$ 219,979	\$ 239,777	\$ 251,766	\$ 264,354
<b>TOTAL spending by gaming visitors (tourists)</b>	\$	\$ 27,897,000	\$ 30,407,730	\$ 33,144,426	\$ 34,801,647	\$ 36,541,729
<b>Tourist Non-Gaming Visitors</b>						
Accommodation	\$	\$ 2,469,896	\$ 2,692,186	\$ 2,934,483	\$ 3,081,207	\$ 3,235,268
Food & Beverage	\$	\$ 4,624,416	\$ 5,040,614	\$ 5,494,269	\$ 5,768,982	\$ 6,057,431
Retail	\$	\$ 1,506,686	\$ 1,642,287	\$ 1,790,093	\$ 1,879,598	\$ 1,973,578
Gaming	\$	\$ -	\$ -	\$ -	\$ -	\$ -
Tickets to events, concerts, shows	\$	\$ 25,144	\$ 27,406	\$ 29,873	\$ 31,367	\$ 32,935
Other spending	\$	\$ 62,859	\$ 68,516	\$ 74,683	\$ 78,417	\$ 82,338
<b>TOTAL spending by non-gaming visitors (tourists)</b>	\$	\$ 8,689,000	\$ 9,471,010	\$ 10,323,401	\$ 10,839,571	\$ 11,381,549
<b>Total Spending by Tourists</b>						
Gaming	\$	\$ 27,897,000	\$ 30,407,730	\$ 33,144,426	\$ 34,801,647	\$ 36,541,729
Non Gaming	\$	\$ 8,689,000	\$ 9,471,010	\$ 10,323,401	\$ 10,839,571	\$ 11,381,549

MARVEL GAMING, LLC.							
CHANGES IN SPENDING PATTERNS DUE TO LOTTERY GAMING FACILITY DURING OPERATIONS PHASE							
Company's Name							
Please submit 5-year projections, starting from the date of opening		Unit of Measure					
PROJECTED DATE OF OPENING:		10/1/2011	24 months following approval, per Lottery Gaming Facility Management Contract				
		Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Fiscal Year 5	
TOTAL SPENDING BY TOURISTS AT LOTTERY GAMING FACILITY		\$ 36,586,000	\$ 39,878,740	\$ 43,467,827	\$ 45,641,218	\$ 47,923,279	Note: Tourist visitors here includes both Leisure and Business Tourist visitors
SOURCES OF EXPENDITURES AT LOTTERY GAMING FACILITY: For the following questions, provide your best estimates, based on your economic models.							
What proportion of Tourist visitors would not have visited the region if the Lottery Gaming Facility did not exist?		%	70%	70%	70%	70%	70%
What proportion of Tourist visitor spending would not have occurred within the region if the Lottery Gaming Facility did not exist?		%	70%	70%	70%	70%	70%
Please provide your estimate of induced spending by resident visitors to the LGF (import substitution)		\$	\$ 139,713,074	\$ 152,287,250	\$ 165,993,103	\$ 174,292,758	\$ 183,007,396
Please provide your estimate of direct spending by tourist visitors to the LGF (newly injected spending)		\$	\$ 25,610,200	\$ 27,915,118	\$ 30,427,479	\$ 31,948,853	\$ 33,546,295
Please provide your estimate of induced spending by tourist visitors to the LGF (newly injected spending to the region but not at the LGF)		\$	\$ 2,561,020	\$ 2,791,512	\$ 3,042,748	\$ 3,194,885	\$ 3,354,630
Please provide your estimate of an appropriate expenditure multiplier for the region		#	9	9	9	9	9
TOTAL DIRECT, INDIRECT, AND INDUCED INCREASES IN SPENDING IN THE REGION, PER YEAR (SPEND)		\$	\$ 167,884,294	\$ 182,993,880	\$ 199,463,329	\$ 209,436,496	\$ 219,908,320
ESTIMATED AGGREGATE PERSONAL INCOME IN THE REGION (API)		\$	\$ 18,371,317,680	\$ 18,922,457,211	\$ 19,490,130,927	\$ 20,074,834,855	\$ 20,677,079,901
RATIO OF SPEND/API		#	0.0129	0.0136	0.0144	0.0147	0.0150
Instructions to Proposers							
The intent of this section is to provide a foundation to estimate the amount of new direct spending (from import substitution by residents and newly injected spending by tourists), and then to estimate the indirect increases in expenditure brought about in the region via a regional expenditure multiplier process							
INDUCED SPENDING BY RESIDENTS is incremental spending that results from residents who are in the region because of the LGF (rather than visiting other regions) and the additional expenditures they make in the region as a result. (This does not include substitution or "cannibalization" of spending that would have shifted from other businesses in the region to the LGF)							
INDUCED SPENDING is incremental spending that results from tourists who stay longer in the region because of the LGF and the additional expenditures they make in the region, not at the LGF, as a result of their longer stays.							

<b>EMPLOYMENT INFORMATION DURING OPERATIONS' PHASE OF LOTTERY GAMING FACILITY</b>						
<b>Marvel Gaming, LLC</b>						
<i>Please submit 5-year projections, starting from the date of opening</i>	Unit of Measure					
<b>PROJECTED DATE OF OPENING:</b>	10/1/2011	24 months following approval, per Lottery Gaming Facility Management Contract				
		Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Fiscal Year 5
<b>No. of FTE Workers employed within the Lottery Gaming Facility</b>	#	1,500	1,520	1,520	1,520	1,520
<b>General and Administrative</b>						
Professionals, Managers, Executives and Technicians	#	9	9	9	9	9
Clerical Workers, Sales and Service Workers	#	11	11	11	11	11
Production and Transport Operators, Laborers and Cleaners	#	-	-	-	-	-
<b>Casino</b>						
Professionals, Managers, Executives and Technicians	#	30	30	30	30	30
Dealers and game supervisors	#	390	390	390	390	390
Clerical Workers, Sales and Hosts	#	200	200	200	200	200
Security and surveillance	#	120	120	120	120	120
Cleaners	#	90	90	90	90	90
Other	#	60	80	80	80	80
Other	#	20	20	20	20	20
<b>Hotel</b>						
Professionals, Managers, Executives and Technicians	#	5	5	5	5	5
Clerical Workers, Sales and Marketing Staff	#	20	20	20	20	20
Room cleaners, housekeeping supervisors	#	60	60	60	60	60
Other	#	15	15	15	15	15
<b>Food and Beverage</b>						
Professionals, Chefs, Managers, Executives and Technicians	#	20	20	20	20	20
Clerical Workers, Sales and Service Workers	#	15	15	15	15	15
Food preparers and servers, Hosting staff, and Cleaners	#	250	250	250	250	250
Other	#	-	-	-	-	-
<b>Other (including convention, entertainment, retail, etc.)</b>						
Professionals, Managers, Executives and Technicians	#	5	5	5	5	5
Clerical Workers, Compliance, Accounting, and Sales	#	50	50	50	50	50
Human Resources	#	10	10	10	10	10
Other	#	10	10	10	10	10
<b>Others (please specify)</b>						
Professionals, Managers, Executives and Technicians	#	10	10	10	10	10
Clerical Workers, Sales and Service Workers	#	10	10	10	10	10
Production and Transport Operators, Laborers and Cleaners	#	90	90	90	90	90
<b>TOTAL EMPLOYED BY THE LGF</b>	#	1,500	1,520	1,520	1,520	1,520
<b>FTE=full time equivalent</b>						

<b>PAYROLL INFORMATION DURING OPERATIONS' PHASE OF LOTTERY GAMING FAC</b>					
<b>Marvel Gaming, LLC</b>					
Please submit 5-year projections, starting from the date of opening	Unit of Measure				
<b>PROJECTED DATE OF OPENING:</b>	10/1/2011	24 months following approval, per Lottery Gaming Facility Management Co			
		Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4
<b>Total Payroll of Workers employed within the Lottery Gaming Facility, including cost of paid benefits such as health insurance, unemployment insurance, worker's compensation, retirement.</b>					
<b>General and Administrative</b>					
Professionals, Managers, Executives and Technicians		\$ 842,400.00	\$ 909,792	\$ 973,477	\$ 1,022,151
Clerical Workers, Sales and Service Workers		343,200.00	370,656	396,602	416,432
Production and Transport Operators, Laborers and Cleaners		-	-	-	-
<b>Casino</b>					
Professionals, Managers, Executives and Technicians		2,121,600.00	2,291,328	2,451,721	2,574,307
Dealers and game supervisors		17,035,200.00	18,398,016	19,685,877	20,670,171
Clerical Workers, Sales and Hosts		6,240,000.00	6,739,200	7,210,944	7,571,491
Security and surveillance		3,993,600.00	4,313,088	4,615,004	4,845,754
Cleaners		2,620,800.00	2,830,464	3,028,596	3,180,026
Other		1,872,000.00	2,021,760	2,163,283	2,271,447
Other		582,400.00	628,992	673,021	706,673
<b>Hotel</b>					
Professionals, Managers, Executives and Technicians		291,200.00	314,496	336,511	353,336
Clerical Workers, Sales and Marketing Staff		665,600.00	718,848	769,167	807,626
Room cleaners, housekeeping supervisors		1,872,000.00	2,021,760	2,163,283	2,271,447
Other		436,800.00	471,744	504,766	530,004
<b>Food and Beverage</b>					
Professionals, Chefs, Managers, Executives and Technicians		1,206,400.00	1,302,912	1,394,116	1,463,822
Clerical Workers, Sales and Service Workers		499,200.00	539,136	576,876	605,719
Food preparers and servers, Hosting staff, and Cleaners		8,840,000.00	9,547,200	10,215,504	10,726,279
Other		-	-	-	-
<b>Other (including convention, entertainment, retail, etc.)</b>					
Professionals, Managers, Executives and Technicians		332,800.00	359,424	384,584	403,813
Clerical Workers, Compliance, Accounting, and Sales		1,872,000.00	2,021,760	2,163,283	2,271,447
Human Resources		353,600.00	381,888	408,620	429,051
Other		416,000.00	449,280	480,730	504,766
<b>Others</b>					
Professionals, Managers, Executives and Technicians		416,000.00	449,280	480,730	504,766
Clerical Workers, Sales and Service Workers		312,000.00	336,960	360,547	378,575
Production and Transport Operators, Laborers and Cleaners		2,995,200.00	3,234,816	3,461,253	3,634,316
<b>TOTAL PAYROLL (INCLUDING BENEFITS) FOR THE LGF</b>		<b>\$ 56,160,000</b>	<b>\$ 60,652,800</b>	<b>\$ 64,898,496</b>	<b>\$ 68,143,421</b>

<b>ILITY</b>
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Fiscal Year 5
\$ 1,073,259
437,254
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2,703,022
21,703,680
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5,088,042
3,339,028
2,385,020
742,006
371,003
848,007
2,385,020
556,505
1,537,013
636,005
11,262,593
-
424,004
2,385,020
450,504
530,004
530,004
397,503
3,816,032
\$ 71,550,592

<b>Marvel Gaming, LLC</b>					
<b>Consolidated Pro-Forma Income and Expenditure Statement for the LGF</b>					
<i>Amounts in thousands of dollars</i>					
<i>Please submit 5-year projections, starting from the date of opening</i>					
<b>PROJECTED DATE OF OPENING:</b>	Unit of Measure	24 months following approval, per Lottery Gaming Facility Management Contract			
	10/1/2011				
	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Fiscal Year 5</b>
<b>REVENUE (from below)</b>					
Casino	\$ 217,335	\$ 236,895	\$ 258,216	\$ 271,126	\$ 284,683
Hotel	7,884	8,594	9,367	9,835	10,327
Food	14,149	15,422	16,810	17,651	18,533
Beverage	10,500	11,445	12,475	13,099	13,754
Convention	3,521	3,838	4,183	4,392	4,612
Entertainment	900	981	1,069	1,123	1,179
Retail	1,720	1,875	2,044	2,146	2,253
Other	1,100	1,199	1,307	1,372	1,441
<b>Gross Revenues</b>	<b>257,109</b>	<b>280,249</b>	<b>305,471</b>	<b>320,744</b>	<b>336,782</b>
less: cost of sales	14,188	15,160	16,070	16,874	17,718
<b>Gross Margin</b>	<b>242,941</b>	<b>265,089</b>	<b>289,401</b>	<b>303,870</b>	<b>319,064</b>
<b>DEPARTMENTAL EXPENSES (from below)</b>	<b>154,307</b>	<b>167,412</b>	<b>180,924</b>	<b>190,325</b>	<b>200,468</b>
<b>DEPARTMENTAL INCOME</b>	<b>88,634</b>	<b>97,677</b>	<b>108,477</b>	<b>113,545</b>	<b>118,596</b>
<b>GENERAL AND ADMINISTRATIVE EXPENDITURE</b>					
Advertising and Promotion	6,182	6,615	7,012	7,363	7,731
Bad debt expense	-	-	-	-	-
Complementary expense (not reported in departments)	100	107	113	119	125
Depreciation - Buildings	8,511	8,531	8,556	8,581	8,606
Depreciation and Amortization	9,828	10,857	12,143	13,428	14,714
Energy Expense (electricity, gas, etc.)	3,580	3,831	4,061	4,264	4,477
Equipment rental or lease	2,400	2,568	2,722	2,858	3,001
Interest expense	28,830	29,114	26,869	24,153	21,028
Payroll taxes	234	253	271	285	299
Payroll - Employee benefits	125	135	144	151	159
Payroll	936	1,011	1,082	1,136	1,193
Rent of Premises	-	-	-	-	-
Taxes - Real Estate	6,182	6,739	7,345	7,713	8,098
Taxes and Licenses - Other	2,061	2,246	2,448	2,571	2,699
Utilities (other than Energy Expenses)	20	21	22	23	24
Other General and Administrative expenses	20,100	4,387	4,650	4,883	5,127
<b>TOTAL GENERAL AND ADM. EXPENDITURE</b>	<b>89,089</b>	<b>76,415</b>	<b>77,438</b>	<b>77,528</b>	<b>77,281</b>
<b>NET INCOME BEFORE FEDERAL INCOME TAX</b>	<b>\$ (455)</b>	<b>\$ 21,262</b>	<b>\$ 31,039</b>	<b>\$ 36,017</b>	<b>\$ 41,315</b>

<b>Marvel Gaming, LLC</b>					
<b>Consolidated Pro-Forma Income and Expenditure Statement for the LGF</b>					
<i>Amounts in thousands of dollars</i>					
<i>Please submit 5-year projections, starting from the date of opening</i>					
<b>PROJECTED DATE OF OPENING:</b>	Unit of Measure	24 months following approval, per Lottery Gaming Facility Management Contract			
	10/1/2011				
	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Fiscal Year 5
<b>DEPARTMENTAL INCOME STATEMENTS</b>					
<b>CASINO DEPARTMENT</b>					
<b>REVENUE</b>					
Electronic Gaming Machines	\$ 187,610	\$ 204,495	\$ 222,899	\$ 234,044	\$ 245,747
Pit Revenue (including keno, bingo)	23,725	25,860	28,188	29,597	31,077
Poker and other non-banked card games	6,000	6,540	7,129	7,485	7,859
<b>TOTAL REVENUE</b>	<b>217,335</b>	<b>236,895</b>	<b>258,216</b>	<b>271,126</b>	<b>284,683</b>
<b>DEPARTMENTAL EXPENSES</b>					
Bad debt expenses	200	214	227	238	250
Commissions	120	128	136	143	150
Complementary expenses	26,731	29,020	31,448	33,019	34,670
Gaming taxes and licenses (Consistent with Lottery contract)	55,641	60,649	66,107	69,767	73,880
Preferred guest expenses	11,257	12,270	13,374	14,043	14,745
Payroll taxes	5,777	6,239	6,676	7,010	7,361
Payroll - Employee Benefits	5,678	6,132	6,561	6,889	7,233
Payroll - Officers	-	-	-	-	-
Payroll - Other Employees	23,109	24,958	26,705	28,040	29,442
Other Departmental Expenses	1,334	1,427	1,513	1,589	1,668
<b>TOTAL EXPENSES</b>	<b>129,847</b>	<b>141,037</b>	<b>152,747</b>	<b>160,738</b>	<b>169,399</b>
<b>TOTAL CASINO INCOME</b>	<b>\$ 87,488</b>	<b>\$ 95,858</b>	<b>\$ 105,469</b>	<b>\$ 110,388</b>	<b>\$ 115,284</b>
<b>HOTEL DEPARTMENT</b>					
<b>REVENUE</b>					
Room Sales	\$ 2,365	\$ 2,578	\$ 2,810	\$ 2,950	\$ 3,098
Complementary rooms	5,519	6,016	6,557	6,885	7,229
<b>TOTAL REVENUE</b>	<b>7,884</b>	<b>8,594</b>	<b>9,367</b>	<b>9,835</b>	<b>10,327</b>
<b>DEPARTMENTAL EXPENSES</b>					
Bad debt expenses	-	-	-	-	-
Complementary expenses	100	107	113	119	125
Payroll taxes	504	544	582	611	642
Payroll - Employee Benefits	624	674	721	757	795
Payroll - Officers	-	-	-	-	-
Payroll - Other Employees	2,018	2,179	2,332	2,448	2,571
Other Departmental Expenses	903	966	1,024	1,075	1,129
<b>TOTAL EXPENSES</b>	<b>4,149</b>	<b>4,470</b>	<b>4,772</b>	<b>5,010</b>	<b>5,262</b>
<b>TOTAL HOTEL INCOME</b>	<b>\$ 3,735</b>	<b>\$ 4,124</b>	<b>\$ 4,595</b>	<b>\$ 4,825</b>	<b>\$ 5,065</b>
<b>FOOD DEPARTMENT</b>					
<b>REVENUE</b>					
Food Sales	\$ 6,064	\$ 6,610	\$ 7,205	\$ 7,565	\$ 7,943
Complementary Food Sales	8,085	8,813	9,606	10,086	10,590
<b>TOTAL REVENUE</b>	<b>14,149</b>	<b>15,422</b>	<b>16,810</b>	<b>17,651</b>	<b>18,533</b>
Cost of sales	7,782	8,327	8,827	9,268	9,731
<b>GROSS MARGIN</b>	<b>6,367</b>	<b>7,095</b>	<b>7,983</b>	<b>8,383</b>	<b>8,802</b>
<b>DEPARTMENTAL EXPENSES</b>					
Bad debt expenses	-	-	-	-	-
Complimentary expenses	50	54	57	60	63
Payroll taxes	1,140	1,231	1,317	1,383	1,452
Payroll - Employee Benefits	1,135	1,226	1,312	1,378	1,447
Payroll - Officers	-	-	-	-	-
Payroll - Other Employees	4,562	4,927	5,272	5,536	5,813
Other Departmental Expenses	203	217	230	242	254
<b>TOTAL EXPENSES</b>	<b>7,090</b>	<b>7,655</b>	<b>8,188</b>	<b>8,599</b>	<b>9,029</b>
<b>TOTAL FOOD INCOME</b>	<b>\$ (723)</b>	<b>\$ (560)</b>	<b>\$ (205)</b>	<b>\$ (216)</b>	<b>\$ (227)</b>

<b>Marvel Gaming, LLC</b>					
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<i>Amounts in thousands of dollars</i>					
<i>Please submit 5-year projections, starting from the date of opening</i>					
<b>PROJECTED DATE OF OPENING:</b>	Unit of Measure 10/1/2011	24 months following approval, per Lottery Gaming Facility Management Contract			
	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Fiscal Year 5</b>
<b>BEVERAGE DEPARTMENT</b>					
<b>REVENUE</b>					
Beverage Sales	\$ 4,500	\$ 4,905	\$ 5,346	\$ 5,614	\$ 5,894
Complementary Beverage Sales	6,000	6,540	7,129	7,485	7,859
<b>TOTAL REVENUE</b>	10,500	11,445	12,475	13,099	13,754
Cost of sales	3,150	3,371	3,573	3,752	3,940
<b>GROSS MARGIN</b>	7,350	8,074	8,902	9,347	9,814
<b>DEPARTMENTAL EXPENSES</b>					
Bad debt expenses	-	-	-	-	-
Complimentary expenses	50	54	57	60	63
Payroll taxes	607	656	702	737	774
Payroll - Employee Benefits	643	694	743	780	819
Payroll - Officers	-	-	-	-	-
Payroll - Other Employees	2,427	2,621	2,804	2,944	3,091
Other Departmental Expenses	551	590	625	656	689
<b>TOTAL EXPENSES</b>	4,278	4,615	4,931	5,177	5,436
<b>TOTAL BEVERAGE INCOME</b>	\$ 3,072	\$ 3,459	\$ 3,971	\$ 4,170	\$ 4,378
<b>CONVENTION DEPARTMENT</b>					
<b>REVENUE</b>					
Total Sales	\$ 3,521	\$ 3,838	\$ 4,183	\$ 4,392	\$ 4,612
Complementary Sales	-	-	-	-	-
<b>TOTAL REVENUE</b>	3,521	3,838	4,183	4,392	4,612
Cost of sales	1,562	1,671	1,771	1,860	1,953
<b>GROSS MARGIN</b>	1,959	2,167	2,412	2,532	2,659
<b>DEPARTMENTAL EXPENSES</b>					
Bad debt expenses	-	-	-	-	-
Complimentary expenses	100	107	113	119	125
Payroll taxes	250	270	289	303	318
Payroll - Employee Benefits	229	247	264	277	291
Payroll - Officers	-	-	-	-	-
Payroll - Other Employees	998	1,078	1,155	1,212	1,273
Other Departmental Expenses	276	295	313	329	345
<b>TOTAL EXPENSES</b>	1,853	1,997	2,134	2,240	2,352
<b>TOTAL CONVENTION INCOME</b>	\$ 106	\$ 170	\$ 278	\$ 292	\$ 307
<b>ENTERTAINMENT DEPARTMENT</b>					
<b>REVENUE</b>					
Total Sales	\$ 900	\$ 981	\$ 1,069	\$ 1,123	\$ 1,179
Complementary Sales	-	-	-	-	-
<b>TOTAL REVENUE</b>	900	981	1,069	1,123	1,179
Cost of sales	-	-	-	-	-
<b>GROSS MARGIN</b>	900	981	1,069	1,123	1,179
<b>DEPARTMENTAL EXPENSES</b>					
Bad debt expenses	-	-	-	-	-
Complimentary expenses	-	-	-	-	-
Payroll taxes	209	226	242	254	267
Payroll - Employee Benefits	192	207	221	232	244
Payroll - Officers	-	-	-	-	-
Payroll - Other Employees	836	903	966	1,014	1,065
Other Departmental Expenses	276	295	313	329	345
<b>TOTAL EXPENSES</b>	1,513	1,631	1,742	1,829	1,921
<b>TOTAL ENTERTAINMENT INCOME</b>	\$ (613)	\$ (650)	\$ (673)	\$ (706)	\$ (742)

<b>Marvel Gaming, LLC</b>					
<b>Consolidated Pro-Forma Income and Expenditure Statement for the LGF</b>					
<i>Amounts in thousands of dollars</i>					
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<b>PROJECTED DATE OF OPENING:</b>	Unit of Measure	24 months following approval, per Lottery Gaming Facility Management Contract			
	10/1/2011				
	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Fiscal Year 5</b>
<b>RETAIL</b>					
<b>REVENUE</b>					
Total Sales	\$ 375	\$ 409	\$ 446	\$ 468	\$ 491
Complementary Sales	1,345	1,466	1,598	1,678	1,762
<b>TOTAL REVENUE</b>	<b>1,720</b>	<b>1,875</b>	<b>2,044</b>	<b>2,146</b>	<b>2,253</b>
Cost of sales	774	828	878	922	968
<b>GROSS MARGIN</b>	<b>946</b>	<b>1,047</b>	<b>1,166</b>	<b>1,224</b>	<b>1,285</b>
<b>DEPARTMENTAL EXPENSES</b>					
Bad debt expenses	-	-	-	-	-
Complimentary expenses	-	-	-	-	-
Payroll taxes	51	55	59	62	65
Payroll - Employee Benefits	47	51	55	58	61
Payroll - Officers	-	-	-	-	-
Payroll - Other Employees	204	220	235	247	259
Other Departmental Expenses	55	59	63	66	69
<b>TOTAL EXPENSES</b>	<b>357</b>	<b>385</b>	<b>412</b>	<b>433</b>	<b>454</b>
<b>TOTAL RETAIL INCOME</b>	<b>\$ 589</b>	<b>\$ 662</b>	<b>\$ 754</b>	<b>\$ 791</b>	<b>\$ 831</b>
<b>OTHER DEPARTMENTAL INCOME</b>					
<b>REVENUE</b>					
Total Sales	\$ 1,100	\$ 1,199	\$ 1,307	\$ 1,372	\$ 1,441
Complementary Sales	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>1,100</b>	<b>1,199</b>	<b>1,307</b>	<b>1,372</b>	<b>1,441</b>
Cost of sales	900	963	1,021	1,072	1,126
<b>GROSS MARGIN</b>	<b>200</b>	<b>236</b>	<b>286</b>	<b>300</b>	<b>315</b>
<b>DEPARTMENTAL EXPENSES</b>					
Bad debt expenses	-	-	-	-	-
Complimentary expenses	-	-	-	-	-
Payroll taxes	588	635	679	713	749
Payroll - Employee Benefits	686	741	793	833	875
Payroll - Officers	-	-	-	-	-
Payroll - Other Employees	2,350	2,538	2,716	2,852	2,995
Other Departmental Expenses	1,596	1,708	1,810	1,901	1,996
<b>TOTAL EXPENSES</b>	<b>5,220</b>	<b>5,622</b>	<b>5,998</b>	<b>6,299</b>	<b>6,615</b>
<b>TOTAL OTHER DEPARTMENTAL INCOME</b>	<b>\$ (5,020)</b>	<b>\$ (5,386)</b>	<b>\$ (5,712)</b>	<b>\$ (5,999)</b>	<b>\$ (6,300)</b>



<b>MARVEL GAMING, LLC.</b>									
<b>PUBLIC SECTOR IMPACTS OF LGF</b>									
			2009	2010	2011	2012	2013	2014	2015
	Units of Measure								
<b>Population Growth</b>									
# of Construction Employees or LGF Employees who will be new residents to the area	#		281	281	309	340	374	411	
total direct population increase including Employee and family			731	731	804	884	972	1070	
<b>Infrastructure Costs</b>									
Roads/Streets Improvements	\$		\$ 2,000,000.00						
% Paid by Developer	%		100%						
% Paid by Public Sector	%		0%						
Water/Sewer Improvements	\$		\$ 19,000,000.00						
% Paid by Developer	%		100%						
% Paid by Public Sector	%		0%						
Storm Drains	\$		Included in Site Development costs						
% Paid by Developer	%		100%						
% Paid by Public Sector	%		0%						
Law Enforcement Building, New or Improved	\$		\$ 3,000,000.00						
% Paid by Developer	%		100%						
% Paid by Public Sector	%		0%						
Fire Station, New or Improved	\$		Included in Line 22, combined law enforcement/Fire Station						
% Paid by Developer	%		100%						
% Paid by Public Sector	%		0%						
<b>Operating Costs</b>									
<b>School System</b>									
# of Additional K-12 students	#		25	25	75	125	150	175	180
Estimated number of additional									
K-12 teachers	#		0	0	1	2	3	3	3
K-12 support staff	#		0	0	0	0	1	1	1
Add't salary cost-teachers	\$				\$ 45,000	\$ 90,000	\$ 135,000	\$ 135,000	\$ 135,000
Add't salary cost-support staff	\$				\$ 4,500	\$ 9,000	\$ 13,500	\$ 13,500	\$ 13,500
Estimated number of additional									
classrooms needed	#		0	0	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated add't sq. footage of ancillary K-12 needed (gyms, cafeterias, etc.)	#		0	0	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated cost of additional rolling stock	\$								
Bus Service costs (contract provider)					\$ 33,000	\$ 49,500	\$ 49,500	\$ 49,500	\$ 49,500

<b>MARVEL GAMING, LLC.</b>									
<b>PUBLIC SECTOR IMPACTS OF LGF</b>									
			2009	2010	2011	2012	2013	2014	2015
<b>Law Enforcement</b>									
Estimated # of add't personnel									
Uniform	#		5	8	10	10	10	10	10
Non-Uniform	#		2	3	4	4	4	4	4
Estimated salary/benefits									
Uniform	\$		\$ 225,000.00	\$ 376,000.00	\$ 500,000.00	\$ 520,000.00	\$ 540,800.00	\$ 562,432.00	\$ 584,929.28
Non-Uniform	\$		\$ 72,000.00	\$ 108,000.00	\$ 144,000.00	\$ 149,760.00	\$ 155,750.40	\$ 161,980.42	\$ 168,459.63
Estimated add't non-salary expense (services/supplies)	\$		\$ 11,250.00	\$ 18,800.00	\$ 25,000.00	\$ 26,000.00	\$ 27,040.00	\$ 28,121.60	\$ 29,246.46
Estimated add't rolling stock expense	\$		\$ 35,000.00	\$ 37,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 49,000.00
Estimated add't capital outlay expense (computers, equipment)	\$		\$ 11,250.00	\$ 18,800.00	\$ 25,000.00	\$ 26,000.00	\$ 27,040.00	\$ 28,121.60	\$ 29,246.46
<b>Fire Protection / Ambulance Service combined</b>									
Estimated # of add't personnel									
Uniform	#		5	10	16	16	16	16	16
Non-Uniform	#		0						
Estimated salary/benefits									
Uniform	\$		\$ 225,000.00	\$ 450,000.00	\$ 720,000.00	\$ 748,800.00	\$ 778,752.00	\$ 809,902.08	\$ 842,298.16
Non-Uniform	\$								
Estimated add't non-salary expense (services/supplies)	\$		\$ 11,250.00	\$ 22,500.00	\$ 36,000.00	\$ 37,440.00	\$ 38,937.60	\$ 40,495.10	\$ 42,114.91
Estimated add't rolling stock expense	\$		\$ 200,000.00	\$ 185,000.00	\$ 1,000,000.00	\$ 55,400.00	\$ 57,062.00	\$ 58,773.86	\$ 60,537.08
Estimated add't capital outlay expense (computers, equipment)	\$		\$ 11,250.00	\$ 22,500.00	\$ 36,000.00	\$ 37,440.00	\$ 38,937.60	\$ 40,495.10	\$ 42,114.91
<b>Ambulance Service combined services with Fire Department (See above)</b>									
Estimated # of add't personnel									
Uniform	#								
Non-Uniform	#								
Estimated salary/benefits									
Uniform	\$								
Non-Uniform	\$								
Estimated add't non-salary expense (services/supplies)	\$								
Estimated add't rolling stock expense	\$								
Estimated add't capital outlay expense (computers, equipment)	\$								

<b>MARVEL GAMING, LLC.</b>									
<b>PUBLIC SECTOR IMPACTS OF LGF</b>									
			2009	2010	2011	2012	2013	2014	2015
<b>Public Sector Revenue</b>			2009	2010	2011	2012	2013	2014	2015
Change in Ad Valorem Tax (Property Tax)									
State	\$	\$	11,250.00	45,000.00	101,250.00	112,500.00	112,500.00	112,500.00	115,875.00
County	\$	\$	433,000.00	1,571,700.00	2,843,439.00	2,898,129.00	2,881,276.00	2,846,814.00	2,928,269.00
City	\$	\$	390,936.00	1,176,214.00	1,662,591.00	1,532,410.00	1,558,835.00	1,584,738.00	1,566,303.00
School District	\$	\$	399,666.00	1,227,145.00	2,183,774.00	2,394,138.00	2,493,656.00	2,558,862.00	2,660,624.00
Total Property Tax payments		\$	1,234,852.00	4,020,059.00	6,791,054.00	6,937,177.00	7,046,267.00	7,102,914.00	7,271,071.00
Sales and Use Tax									
County	\$	\$	98,307.20	245,768.00	245,768.00	267,887.00	291,997.00	306,595.00	327,926.00
City	\$	\$	122,884.00	307,210.00	307,210.00	334,859.00	364,996.00	383,246.00	402,408.00
		NET GGR	206,078,400	224,625,456	244,841,747	257,083,834	269,938,026		
			FISCAL YEAR 1	FISCAL YEAR 2	FISCAL YEAR 3	FISCAL YEAR 4	FISCAL YEAR 5		
LGF Gaming Revenue									
Exp. Lottery Act Revenue Fund	\$	\$	45,337,248	49,417,600	53,865,184	56,912,635	60,383,267		
Problem Gambling Fund	\$	\$	4,121,568	4,492,509	4,896,835	5,141,677	5,398,761		
Cities	\$	\$	2,060,784	2,246,255	2,448,417	2,570,838	2,699,380		
County	\$	\$	4,121,568	4,492,509	4,896,835	5,141,677	5,398,761		
			<b>\$ 55,641,168</b>	<b>\$ 60,648,873</b>	<b>\$ 66,107,272</b>	<b>\$ 69,766,827</b>	<b>\$ 73,880,168</b>		





Attributable to this project and its consequences
taxes paid by the facility toward total county/city/school district budget costs
Actual mill levies for all entities but the state will decrease significantly because of the significant increase in assessed valuation.
22/27/32 percent at thresholds
2 percent
1 percent
2 percent

**PLEASE NOTE WHAT YOU CONSIDER TO BE THE TEN MOST IMPORTANT FEATURES OF YOUR PROPOSAL.**

**What factors of your proposal are most distinctive in making it more attractive to Kansas and its residents than a "generic" gaming facility that could be developed within this zone?**

**Please provide descriptions of ten (or fewer) features in 250 words or less for each.**

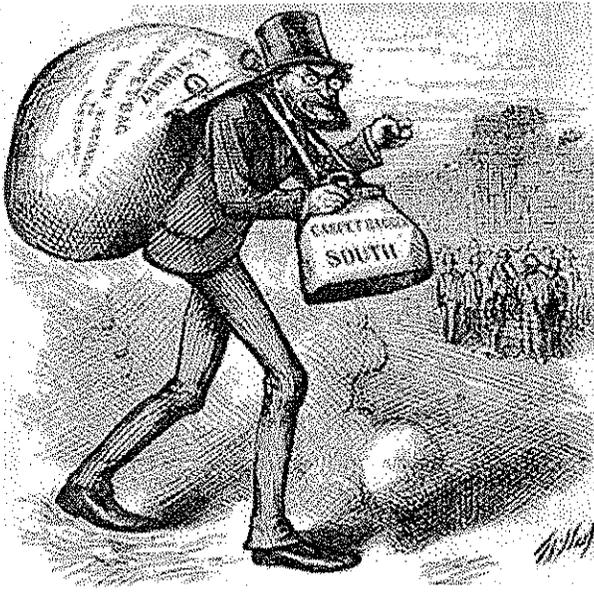
- 1. It will be the largest of the four proposed facilities....both in terms of facility size and with the largest workforce generating the largest payroll dollars**
- 2. It will have the most amenities that will make it attractive to potential convention and tourist customers including access to the Wellington Golf Course that we will subsidize and package with our room accommodations.**
- 3. It will have a 185 foot sixteen story high rise hotel tower, the tallest of all of the projects proposed for South Central Kansas.**
- 4. It will have the largest sized room accommodations and the largest quantity of suite accommodations.**
- 5. It will have a magnificent fully "Franchise-accredited" Recreational Vehicle Park with 100 full service Motor Home spaces.**
- 6. It will feature a multi-purpose showroom and events center that will provide the utility to host major conventions, day show gate events, community activities and provide us with a first class venue to feature top- name live entertainment.**
- 7. It will offer Binion-style Gaming action that will appeal to the recreational gambler and premium player alike.**
- 8. It will feature an iconic buffet and Binion-quality food in all its dining outlets.**
- 9. It will offer our guests a resort atmosphere with two pools and a spa.**
- 10. It will feature a hunting and sporting clay facility off-site in Sumner County within close proximity to the Lottery Gaming Facility.**



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2007 OCT 17 P 1:27

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION



October 12, 2007

Governor Kathleen Sebelius  
Office of the Governor  
Capitol, 300 SW 10th Ave, Ste 212S  
Topeka, KS 66612-1590

Dear Governor Sebelius:

On October 8, I attended a request for re-zoning meeting in Wellington KS regarding the "highest and best use" of two parcels of land. Both properties are within 1000 feet of my property and as an informed and concerned citizen, I attended the meeting along with many of my neighbors. One of the two certified letters I received stated the purpose of the meeting was: Case #22PC-07 Zone Change from "C-2" central Business District and "A-2" Agricultural District to "C-4" Highway Service District followed by Case #23PC-07 Conditional Use to allow the operation of a gambling casino and related uses. The other letter stated the purpose was: Zone Change from "A-3" agricultural District to "C-4" Highway Service District to allow the property to be developed for its highest and best use, gambling casino and other related uses.

Now one would think this land and neighborhood was on the outskirts of Wellington. They have been busy getting ready for the casino and, when the county approved a casino, the "Yes" vote came primarily from Wellington. They are excited; they want a casino and they have an infrastructure more suited for the everyday, mundane occurrences to underwrite a casino. Services like gas stations, motels, restaurants, bars, liquor stores, social services, the food bank, quick paycheck cashing establishments, the many outreaches of churches, banks, savings and loans, a

hospital with an emergency room, family preservation services, police and fire departments, water and sewer, and the list goes on and on. The property in question is located in the middle of nowhere. Well, except for the turnpike exit and the winery. Oh, and the farmland up for rezoning is situated between two housing developments.

The two sections of farmland being considered are certainly free to be bought and sold as their owners see fit within certain perimeters. Under real estate guidelines, there are normally four guidelines to follow to meet "Highest and Best Use" for zoning purposes: To 1) Be legally permissible, 2) Be physically possible 3) Be financially feasible, and 4) Be maximally productive (Enc. 1). The meeting I attended had established eight guidelines, and we (the audience) were told these guidelines had been developed by the people making the zoning request. Now, to me, that seemed a little peculiar, but the whole event was becoming peculiar. It is my understanding this public hearing of the zoning committee was to determine whether these properties fit guidelines adequately to be presented to the county commissioners for consideration for a zone change. There was no comparison made of the value of the current production of land verses the proposed change to make a judgement if the land did fit the financial criteria, Guidline 3, to be presented to the commission. As long as I have lived here, the fields in question have been farmed. Wheat, milo, beans--every year, yet this value was not mentioned-- they certainly were keeping that information in the "bag". I guess it was just **assumed** a casino would make more money and meet Guideline 3, financially feasible. Even our church women's meetings have better protocol than that and in my professional careers of insurance and mental health services, assumptions are **not** made. I began to wonder how qualified these people were who were sitting on this committee and, to my amazement, was told by one of my neighbors that they were all volunteers. Really?

The "bag" was opened even wider when the first developer got up and remarked about the size of the the turnout considering it was Monday Night Football night. Really? Certainly he was not implying that we would be so "backward" as to choose the sofa over the straight backed chairs of the Raymond Frye Complex and the TV over the "proposals straight out of the bag"? He began to talk about how the casino was going to benefit the recreation in Sumner County. Recreation. Really? I began to wonder how qualified he was to talk about the "Highest and Best Use" of the land and I ceased to wonder when he took the water issue out of the "bag". (I am sure as governor of the state of Kansas there are two things you encounter which take precedence and priority--the welfare and safety of our children and protection of our natural resources). We were told Mulvane could provide water---really? Five miles away and where are they going to get it since they get their water from other sources, too??? When it was determined that a lot of the farmland in this area is irrigated, it seemed to satisfy most of the committee (there were two people who had concerns) that pumping underground water from this area would not be a problem if water did not come from Mulvane. Once again a major faux faux, any qualified person would know this area is **not** irrigated 12 months out of the year--we do not know the effect on the water table pulling water for the grandiose plans "from the bag" 24/7, 365 days a year. We

depend upon our water wells and there is no monetary value which can accurately replace that resource. I could not say with 100% surety the land passes Guideline 2, physically possible. The rest of the evening continued in the same vein, "out of the bag" came firestations, golfcourses, designated turnpike exits, villas, movie theatres, water parks, lights that don't put out light, high-paying jobs with no dollar amounts, you name it, out it came. Really.

We, as landowners, came well-represented and with no "bag of tricks". We believe in our community, our rural influence, our children, and our staunch belief in the "Highest and Best Use" of the land. We place a cardinal utility on the land, one that the "Northerners" cannot even comprehend. We are Kansans through and through. I stand with my neighbors as we say "No" to Exit 33 as a site for the casino.

I voted "No" for the casino, period. I am a therapist at Cowley County Mental Health and Counseling Center in substance abuse at Strother Field near Winfield. I have been in the substance abuse field in several capacities for over 10 years. The utter destruction of addiction goes far beyond the issue of where the casino is going to be located. I see first hand how the casinos from northern Oklahoma are affecting the areas around Arkansas City as small business are closing because people cannot pay their bills. I do understand the voters of Sumner County said "Yes", but the "Yes" came from Wellington not the rural areas of the county.

I had a further concern as I looked around the room at the meeting. I saw many blue-collar aircraft plant retirees and something troubled me greatly. What a convenient location to "attract" this population of people. I found even more pertinent to the question of "Highest and Best Use of Land" an article which also includes residents in areas surrounding casinos at a higher risk for suicide (Enc. 2). It is gross injustice and, in my opinion, fails Guideline 4, Maximally productive, for the blood of my neighbors or the community at large to be spilled into this land and I give a warning to the political powers that be of the impending dangers associated with gambling and the detriment of a casino to the Highest and Best Use of the land when you factor in human life:

***Eze 3:17 Son of man, I have made thee a watchman unto the house of Israel: therefore hear the word at my mouth, and give them warning from me.***

***Eze 3:18 When I say unto the wicked, Thou shalt surely die; and thou givest him not warning, nor speakest to warn the wicked from his wicked way, to save his life; the same wicked [man] shall die in his iniquity; but his blood will I require at thine hand.***

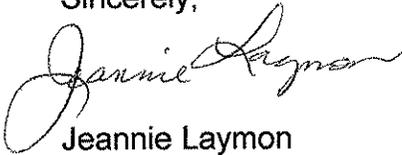
***Eze 3:19 Yet if thou warn the wicked, and he turn not from his wickedness, nor from his wicked way, he shall die in his iniquity; but thou hast delivered thy soul.***

I am a strong advocate of prevention in my work in addiction--it is a whole lot easier to stop something before it ever happens than to try to stop it once it gets a foothold. Just because the voters of Sumner County said "Yes" to a casino doesn't mean we

have to exercise that option. **We, as residents of Sumner County and Kansas deserve better than this. We don't give up when our government lets us down and gives approval to predatory, scavenger businesses selling "snake oil" economic development as a form of tax relief and job growth, we don't shirk our duty to pay the taxes necessary to maintain our quality of life including the support of schools, roadways, police and fire protection, and we are not the kind of people who are willing to be "made losers of" by succumbing to gambling.** There is a meeting of the Sumner County Commissioners scheduled for Oct 23 at 9:30 a.m. at the Sumner County Courthouse regarding the rezoning of this land. It is my hope, **at this and any other meetings held** concerning this issue, that all "bags" will be "inspected and checked at the door" by qualified and competent people and that meetings will be conducted in accordance with county and state statutes and the impetus is correctly motivated.

Thank you for your time and immediate attention to this matter.

Sincerely,



Jeannie Laymon  
870 E 144 Ave N  
Peck KS 67120

Enc. 2

CC: Belle Plaine News, Attn: Editor, 431 N. Merchant St, Belle Plaine KS 67013  
KS Racing and Gaming Commission, 700 SE Harrison Ste, 420, Topeka, KS  
66603-3754  
Sumner County Commissioners, 501 North Washington, Wellington KS 67152

"The Man with the (Carpet) Bags"; cartoon by Thomas Nast, 1872, depicting the Southern attitude toward Northerners during Reconstruction

The Granger Collection, New York

Related Articles:

carpetbagger (Encyclopædia Britannica)  
during the Reconstruction period (1865-77) following the American Civil War, any Northern politician or financial adventurer accused of going South to use the newly enfranchised freedmen as a means of obtaining office or profit. The epithet originally referred to an unwelcome stranger coming, with ...

Bible quotation from the King James Version

**Highest and Best Use Example:**

09/03/02

Definition: According to The Uniform Standards of Professional Appraisal Practice, 2002, highest and best use is defined as "The reasonably probable and legal use of property that is physically possible, appropriately supported, and financially feasible, and that results in the highest value".

It may also be defined as the legal use to which a property can logically be put or adapted, for which there is a current market, and which may reasonably be expected to produce the greatest net return to land over a given period of time, or to yield to land it's highest present value.

In order to determine Highest and Best Use, the property must meet the following tests. These four tests are applied in their corresponding order, in other words the test of legally permissible must be met before the test of physically possible may be applied, and so forth.

- 1) Be legally permissible
- 2) Be physically possible
- 3) Be financially feasible, and
- 4) Be maximally productive

The first test involves a determination of what uses are legally permissible. Existing leases, deed restrictions, zoning, building codes and environmental regulations may all influence potential use.

*The subject contains 48 acres located in Downstate County, Minnesota. Zoning for the subject legally permits all of the reasonably probable uses including Agricultural, Rural Residential, and Recreational*

Once the test of legally permissible uses is completed, the test of physically possible uses must be addressed. The size, topography and shape of the property must be considered.

*The subject is 48 acres in size and has gently rolling terrain. Because of the topography, soil types and proximity to roads, all of the legally permissible uses for the subject are physically possible uses. Possible physical uses for this parcel are Agricultural, Rural Residential or Recreational.*

After applying the first two tests in highest and best use determination, potential uses, which are not legally permissible or physically possible, are eliminated from consideration. The potential uses that do satisfy the first two elements are then subjected to a third element of financially feasible. Income producing uses are then analyzed to determine which are likely to produce an income, or return, greater than the amount needed to satisfy operating expenses, financial obligations, and capitalization. Any uses that can be expected to produce a positive return are considered financially feasible. If the use is not an income producing use, an analysis is completed to determine which uses are likely to create a value or result equal or greater than the amount needed to develop and market the property under those uses. The value of a property for personal use should also be considered and may be sufficient to offset the lack of an income stream from an external source.

*Feasible economic uses for this parcel are Agricultural, Rural Residential, or Recreational.*

The fourth and final element involves determining which uses that have been determined to be legally permissible, physically possible and financially feasible, is maximally productive. The use produces the highest price or value consistent with the rate of return indicated by the market is considered to be maximally productive.

*While recreational properties are becoming competitive with lower end agricultural properties in this area, the high Crop Equivalency Rating of the soils on this parcel make it very profitable for agricultural use. There is little indication that there is a market for rural residential properties in this area, at this time. The use which affords the highest economic return to this parcel is Agricultural.*

***Determination of Highest and Best Use: Agricultural***

Exc. 2

[Skip navigation](#)

## Gambling and Suicide

**For millions of Americans, gambling addiction leads to hopeless pain and misery; for some it leads to death. Gambling-related suicides are an increasingly common phenomena as legalized gambling continues to spread throughout America.**

### Articles within this series

- [Overview](#)
- [Gambling and Suicide](#)
- [Compulsive and Problem Gambling](#)
- [Next Steps / Related Information](#)

by Chad Hills

For millions of Americans, gambling addiction leads to hopeless pain and misery; for some it leads to death. Gambling-related suicides are an increasingly common phenomena as legalized gambling continues to spread throughout America.

For millions of Americans, gambling addiction has become a pathway to pain and misery; for some it leads to death. Gambling-related suicides have become an increasingly common phenomenon as legalized gambling has spread across America. The extent of this phenomenon remains largely unrecognized. The gambling industry tries to keep pathological gambling hidden or to minimize the impact. But problem and pathological gamblers are painting a much more disturbing picture, especially when gambling addiction robs men and women of their families, marriages, jobs, finances, houses and self-worth.

"There's no way we can explain it to you if you're not living in our personal hell, because we don't understand it either."  
-Recovering gambling addict (N.J. Gamblers Anonymous). [1](#)

- A University of California-San Diego sociologist found that "visitors to and residents of gaming communities experience significantly elevated suicide levels." According to Dr. David Phillips, Las Vegas "displays the highest levels of suicide in the nation, both for residents of Las Vegas and for visitors to that setting." In Atlantic City, N.J., Phillips found that "abnormally high suicide levels for visitors and residents appeared only after gambling casinos were opened."[2](#)
- Nevada had the highest suicide rate in the nation from 1990-1994, according to statistics from the Centers for Disease Control and Prevention.[3](#)
- In Gulfport, Mississippi, suicides increased by 213 percent (from 24 to 75) in the first two years after casinos arrived. In neighboring Biloxi, suicide attempts jumped by 1,000 percent (from 6 to 66) in the first year alone.[4](#)
- The National Council on Problem Gambling, citing various studies, reports that one in five pathological gamblers attempts suicide, a rate higher than for any other addictive disorder.[5](#)
- At least 140 clients at Minnesota's six gambling addiction treatment centers have attempted suicide, according to the Minneapolis Star Tribune. The paper confirmed six gambling-related suicides in that state, but noted that the six are "almost certainly a fraction of the total number," given that authorities often do not ascertain motives in suicide cases.[6](#)
- A survey of nearly 200 Gamblers Anonymous members in Illinois found that 66 percent had contemplated suicide, 79 percent had wanted to die, 45 percent had a definite plan to kill themselves, and 16 percent had actually attempted suicide.[7](#)
- Authorities in Montreal, Canada, officially linked four suicides and a murder-suicide to gambling problems at the Montreal Casino within the first three years of its opening.[8](#)
- The Illinois Council on Compulsive Gambling reports that more than 20 Illinois residents have killed themselves as a result of a gambling addiction since casinos arrived.[9](#)
- Multiple casino-related suicides also have been reported in various others states, including Iowa, Missouri and Connecticut.[10](#)
- An investigation by the Canadian Press found more than 10 percent of suicides in Alberta and 6.3 percent in Nova Scotia

were linked to gambling (2001 through 2003).<sup>11</sup>

**"Suicide attempts among pathological gamblers are higher than for any of the addictions and second only to suicide attempt rates among individuals with major affective disorders, schizophrenia and a few major hereditary disorders,"**-Dr. Rachel A. Volberg, President of Gemini Research, Ltd. (Gambling Research)<sup>12</sup>

Chad Hills is the Analyst for Gambling Research in the Public Policy Department at Focus on the Family.

<sup>1</sup> Kirk Moore, "N.J. gamblers can get help before getting in over their heads," Asbury Park Press (New Jersey) online, 27 May 2003, (4 December 2003).

<sup>2</sup> David P. Phillips, Ward Welty, and Marisa Smith, "Elevated Suicide Levels Associated with Legalized Gambling," *Suicide and Life-Threatening Behavior*, vol. 27, December 1997, p. 373.

<sup>3</sup> Associated Press, "Suicide Rates by State," 28 August 1997.

<sup>4</sup> Attorney General J. Joseph Curran, Jr., "The House Never Loses and Maryland Cannot Win: Why Casino Gaming Is a Bad Idea," Report on the Impact of Casino Gaming on Crime, 16 October 1995, p. 7.

<sup>5</sup> National Council on Problem Gambling, Inc., "The Need for a National Policy on Problem and Pathological Gambling in America," 1 November 1993, p. 7.

<sup>6</sup> Chris Ison, "That Last Losing Bet Often Is More Than Some Can Take," (Minneapolis) *Star Tribune*, 3 December 1995, p. 18A.

<sup>7</sup> Henry R. Lesieur and Christopher W. Anderson, "Results of a 1995 Survey of Gamblers Anonymous Members in Illinois (N=184)," *Illinois Council on Problem and Compulsive Gambling*, 14 June 1995.

<sup>8</sup> Lynn Moore, "Coroner's File on Gambling Suicides Grows Longer," (Montreal) *Gazette*, 11 January 1997, p. A4.

<sup>9</sup> Christopher Anderson (interview), executive director, *Illinois Council on Problem and Compulsive Gambling*, 1 May 1998; Laura Gatland, "Paying to Play," *Crain's Small Business Chicago*, 1 October 1996, p. 24.

<sup>10</sup> Dirk Johnson, "More Casinos, More Players Who Bet Until They Lose All," *New York Times*, 25 September 1995, p. A1; Charles Bosworth, Jr., "Man Whose Wife Killed Herself Over Gambling Builds New Life," *St. Louis Post-Dispatch*, 8 August 1995, p. 1B; Tim O'Neil, "Police Tie Suicide, Gambling," *St. Louis Post-Dispatch*, 24 February 1996, p. 1A; United Press International, "Body Identified as Suicide Victim," 7 May 1996; Keith Chrostowski, "Downward Slide Ends in Anguish, Suicide," *Kansas City Star*, 10 March 1997, p. A11; "Relative: Death at Casino Was Suicide," *Hartford Courant*, 12 March 1998, p. B6; Indira A.R. Lakshmanan, "A Woman's Life Lost to Gambling," *Boston Globe*, 9 March 1996, sec. Metro, p. 13.

<sup>11</sup> Sue Bailey, "Two provinces have uncovered startling statistics linking gambling to suicides, raising new questions about the social costs of legalized betting in Canada," *Canadian Press Newswire*, 23 February 2003, Sec. F.

<sup>12</sup> Eric Newhouse, "Problem players a growing trend, experts contend," *Great Falls Tribune* (Great Falls, MT), 31 July 2002, p. 1A.

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[Compulsive and Problem Gambling](#)

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Date: October 20, 2007

PROCESSED

From: Christine M. Gilliam  
1376 North Ridge Road  
Peck, KS 67120

2007 OCT 23 A 9:19

To: Kansas Racing and Gaming Commission  
700 Harrison Street  
Topeka, KS 66603

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

I am writing you to express my extreme disapproval of being considered to have a casino establishment in my area near exit 33 of the Kansas Turnpike.

I have lived at my current residence in Sumner County for over 31 years and have enjoyed the quiet country residential area and do not want such a degrading business anywhere near our peaceful neighborhoods. Casinos hurt families and surrounding businesses; I would not feel safe living anywhere near a casino. I drive by exit 33 every day, even on Sundays on the way to church, and do not want a casino anywhere in my county.

It is hard for me to understand why anyone would allow or even want this type of evil in their area. Casinos prey on people's weaknesses. Casinos promote crime and sell addictions. Please take the time to look at the statistics of what happens to neighborhoods and businesses and security problems when one of these skuzzy establishments opens its doors.

I have told my County Commissioners that if they allow a casino at exit 33, I will definitely be moving away...moving away from a home I designed, had built, and enjoyed all these many years. It's so tragic that anyone could be convinced there is even one redeeming value to having a casino in their area. What happened to family values? What happened to the goal of peaceful, prosperous communities? What happened to the voices for the good, the uplifting, and the betterment of our county, our state, and our country and its people?

My voice will always cry for the positive, the good, and the wholesome in people's lives.

cc: Senator Greta Goodwin

Dear Kansas State Gaming Commissioners,

October 22, 2007

We are writing to you to express some of our concerns with having a Casino within 1,000 Ft. to the East of our home, a Golf Course 1,000 ft to the North and West of our Home with more housing to the North and West. We have lived at 1437 N. Crow Road Peck, Kansas, Country Estates Addition in Northern Sumner County for over 25 years, we have endured water run off, and flooding problems all of those years, with no help from the State, County or Township to correct these problems. With these changes of land use the problem could increase the water and flooding into our houses. We understand that these land owners have an opportunity to sell their land and make a lot of money, but without consideration to the problems it will bring to the area with water, sewage, trash, increased traffic, noise, lights and devaluation of property. We also have many concerns with the amount of water that the proposed Casino will drain from our underground water source, as our addition, and other homes in the area all have wells for their water source. We realize there is a lot of crop irrigation in our area, but that is seasonal and not year-round usage. We are concerned also about the amount of sewage this proposal will generate, as it could contaminate the water supply for our home and the surrounding area homes. Who will pay for these problems, or buy our homes since with no water, or contaminated water supply we would not be able to live in our homes. Will the Casino, Golf Course, or the Sumner County Commissioners buy our homes?

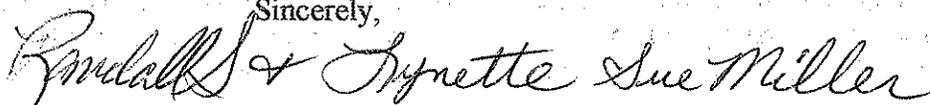
We also are very concerned about the amount of increased traffic this will bring onto Highway 81. The increase could provide a dangerous situation on a two lane highway, with Families trying to get into and out of their homes safely. A major problem, and concern is drivers coming out of the Casino with alcohol in their systems, and this will be 24 hours a day 365 days a year that the Casino will serve alcohol and allow these people to drive, possibly right into traffic, or into our addition where families now walk together on the roads in the evenings, kids ride their bikes safely on the roads. With a casino across the road this safety will not be there, and families will not have the quiet, safe neighborhood. There are no traffic lights on Highway 81 to help traffic flow onto a two lane highway; an accident problem could be greatly increased. This will be a very poor situation for families, teenagers driving to work, school events, and the School Bus coming in and out of our addition and the other housing additions in the area. Some seem to want our part of the county to become like a city. We are concerned with a possible Island annexation from Mulvane, we too would be "annexed", we chose to live here because of the safety, and quiet way of life. We didn't want to live or raise a family in a city or have city taxes, city problems, lights, and noise, and still do not wish to live in that environment. This is what we could be faced with if you allow the development of a Casino, and Golf Course around our housing addition.

The increased noise that will be added 24 hours a day, 365 days a year will make our quiet neighborhood come to an end. The amount of 24 hours a day lights will make a large problem. Would you like this shining in your home's windows 24 hours 365 Days a Year? The amount of lights that the turnpike generates is a great enough problem.

Please take into consideration that Sedgwick county voted NO, so why would you want to place the Casino to accommodate them. We at this end of the county voted NO to the Casino! Please remember that Wellington area residents voted YES so Please place the Casino where the voters want this. The area to the East of Wellington may not affect as many homes. There is already water, and sewage in Wellington that will handle this size of a project without ruining any other's water source. You have a Beautiful established Golf Course, a turnpike exit to handle the increased traffic, restaurants, and Hotels to accommodate all wishing to come to gamble. One Developer stated that 90% of the traffic would come from the North. Sedgwick County, if those people wish to gamble they will drive to where the Casino is located. They already drive to Topeka, Kansas City, or Newkirk.

Please listen to the concerns of the home owners who live in this end of the county, and look at the issues that are of great concern to us, with the water, sewage, trash, noise, lights, de-valuation of our homes and see how many lives will be affected if you place a Casino and Golf Course in our area. Please accept and approve the Wellington Proposal and reject the Northern Sumner County Sights. Thank you for your time and consideration with our concerns about the Casino issues. Please do not place a Casino in our front yard!

Sincerely,



Randy and Lynette Miller

Sunday, October 21, 2007

Topeka Gaming Commission  
1<sup>st</sup> Floor, Memorial Hall  
120 SW 10<sup>th</sup>  
Topeka, KS 66612

RECEIVED

OCT 25 2007

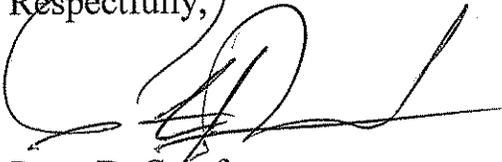
KANSAS STATE GAMING AGENCY

Commissioners,

I am an active registered voter in Sumner County. I live in Gore Township, .7 miles outside of Mulvane City limits. I request that you use your position to do everything you can to prevent a casino from going in or around the turnpike exit 33 – Mulvane. We do NOT want a casino in our “backyard”, resent the Mulvane City Council trying to annex the area, and seriously doubt that any of the “benefits” a casino may bring, in anyway outweighs the negatives.

From what I have read and studied, casinos are a blight, not a benefit. Even if a casino made financial sense (and I seriously doubt it does), I do NOT want a casino in our county, yet alone within 7 miles of my home. Even if the general vote is in support of allowing a casino to function in Sumner County (which I understand it was) we need you to protect us from the negative social factors a casino will bring.

Respectfully,



Peter DeGraaf  
1545 E. 119th  
Mulvane, KS 67110  
Registered voter, Gore Township

Sunday, October 21, 2007

Topeka Gaming Commission  
1<sup>st</sup> Floor, Memorial Hall  
120 SW 10<sup>th</sup>  
Topeka, KS 66612

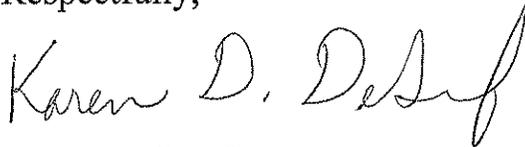
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Respectfully,



Karen DeGraaf  
1545 E. 119th  
Mulvane, KS 67110  
Registered voter, Gore Township

**Kristy Sutherland  
669 E. 140<sup>th</sup> Ave N.  
Peck, KS 67120  
(316) 524-1319**

PROCESSED

2008 FEB -6 A 10:45

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

February 4, 2008

Stephen L. Martino  
Executive Director-Kansas Racing and Gaming Commission  
700 SW Harrison  
Suite 420  
Topeka, KS 66603-3754

Dear Mr. Martino,

I strongly urge you NOT to endorse a casino at the Mulvane exit of the Kansas Turnpike (exit 33)!

In Senate Bill 66 the local governing body is specifically given the power to choose where they and their citizens want a casino. The Sumner County Commissioners made that decision when they approved the two proposals that they submitted. Both of those proposals are at the Wellington exit of the Kansas Turnpike. The Sumner County Commissioners know what serves the best interests of Sumner County as a whole.

You are probably aware of how the City of Mulvane annexed a narrow strip of land that snaked through the rural area to the Harrah's Casino proposed site. Please see the attached map. Highway 53 divides Sedgwick and Sumner County, with Sedgwick County on the north side of the highway and Sumner on the south side. They had to go deep into Sedgwick County to wind their way around. Harrah's and the Mulvane City Council members kept speaking of the casino being located in Mulvane, the casino is NOT "in Mulvane". I understand that the annexation plan was presented to the Attorney General, so I assume it is legal. It was not ethical. The City of Mulvane is only looking out for what they consider is their city's best interest for economic development. Please note that 82% of Mulvane is in Sedgwick County and that 61% of Mulvane, Sedgwick County voted against having a casino. The City Council members are not listening to the residents of their city and will not listen to anyone in the area surrounding the proposed site. The City Council members are not taking into account what is best for the county as a whole.

We live one mile from the proposed casino site; we were not given any notice of the annexation. Everyone that lives in this area is opposed to the proposed casino, with the exception of those that are selling their land. We attended the meeting held at the Mulvane High School and listened to the presentation and comments from citizens. According to several citizens that did attend the meeting that addressed the annexation, the public was not allowed to speak at that meeting. We were not allowed to speak at the meeting at the Mulvane High School because we are not in the Mulvane School District. The Mulvane School District stops right across the road. We were not allowed to speak and live a mile away, Mulvane residents were allowed to speak and live five miles away. I believe it is fair to say that this will impact my life much more than it will theirs. The majority of the citizens that spoke were against having the casino at exit 33. We moved to this area 18 years ago to realize our dream of living in the country in a rural atmosphere, that dream did not include a casino.

When a citizen voiced a concern that the casino would bring in "undesirable businesses" and how would the City prevent that, Mayor James Ford commented that there is a five mile buffer of land, railroad tracks,

and a river between the proposed casino site and the city proper of Mulvane. We do not want to be the buffer for the problems they are creating. Mulvane wants the casino for the monetary gain the City would receive, but made sure it is far enough away not to deal with the problems that it creates. I do not believe they would support this casino if it were on the border of their "city proper".

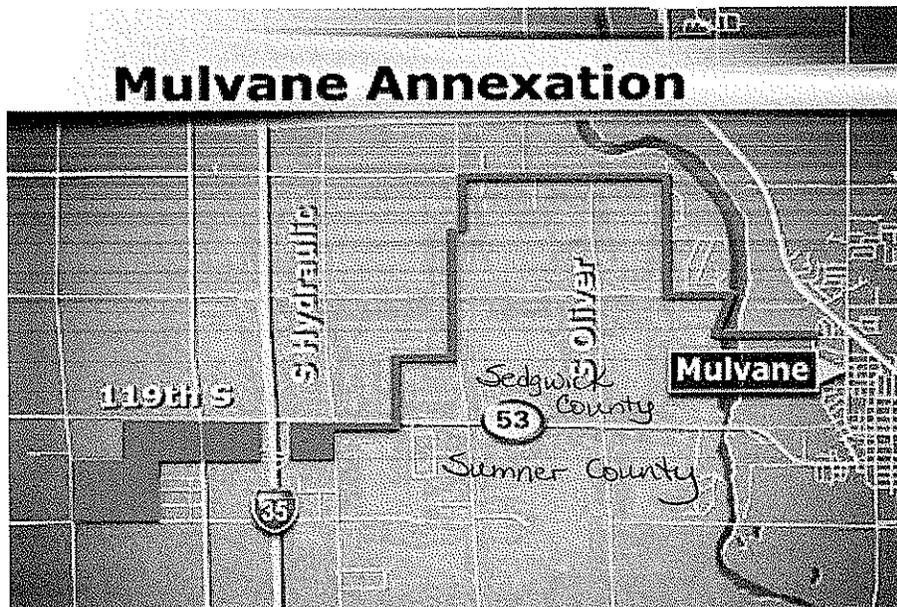
I am aware that Harrah's Casino is projecting more revenue than the other casinos and at a state level you are concerned with what will bring in more revenue. Please do not base your decision on a purely monetary basis. The majority of residents in the northern part of Sumner County do want the casino at exit 33, please do not go against their wishes. Do not endorse the Exit 33 site. Please accept one of the two proposals from the Sumner County Commissioners, they know what is best for the county. The City of Wellington wants and supports the casino near their town. They have the infrastructure to support it and the tourism that it will bring.

If you have any questions or I can be of any assistance please do not hesitate to contact me at the address or phone number listed above.

Sincerely,

*Kristy Sutherland*

Kristy Sutherland



Sincerely Bob Kretzbiel

4-16-08

Hello; I'd like to introduce myself and tell you a little bit about me & our little community.

My name is Michelle Langford, we own and operate the Beck General Store & Rubber Neck Corder Grill, along with 380 acres here in Sumner county. Our store/grill & community is 2 miles west of Hwy 33.

We are very excited about a possible First of its kind for Kansas & Harrah's a Resort casino here in Sumner co.

The advertisement would be just awesome here in wheat country and the heart of Kansas. The first for Kansas & Harrah's C.M.T. and a Pro Golf course. The Revenue off of these 2 would just be huge. Not to mention the status it will bring for Kansas & Sumner. It fits us. It looks like the country and it's not too big & too flashy, it fits our life style here. The thought for us in the Northend of the county - Fire - EMS & Law here would be a big plus since we don't have that it would be wonderful.

We need some Tax Relief, we need schools - mentioning Tax Relief we can't keep losing our Residents to Oklahoma & Missouri because the Taxes in Sumner are pushing them away, we need to keep our families & history here in Kansas & Sumner we need this Revenue we need Harris's I would like to thank them for sticking with us from day 1 they never jumped back & forth they just kept our dreams going at Exit 33 No Svenyris Not happy But they were not happy when they built Exit 33 its here - we didn't want the housing additions either, there here - we all including me & you have to look at Revenue for Kansas & Sumner and all of Sumner.

It is true Wetta & others went to Topeka for the casino "But" they went there with all of our Sumner co. votes Not just Wellingtons it takes all of us "26" plus communities to make up Wellingtons But we don't hear about what the casino will do for -

us Tax payis in Mulvane, Reck,  
Mulain, Heuda Springs - Rome etc.  
just what Wellington wants  
it was all said in april 2 2008  
Blog - Mr Wetta was concerned  
They would be Passed over to a  
more profitable Site North of wellington  
is this what we all want Kansas  
& Sumner Revenue? you bet  
Maybe I can get the Street lights (4)  
and a Torando Siren for Tornadolalley  
: Reck to protect our communities  
See all of us aren't noticed Except  
Tax time & Elections -  
So Thank-you Mulvane for Standing  
up and Taking a Stand for Sumner  
& Kansas and Not taking it no more  
we need Revenue for Kansas & Sumner  
& 26 little communities that want  
To stay here we want (all) New  
schools new equipment & Tax Relief  
and Law enforcement in North end  
with the equipment that is needed  
for all of us - for Kansas & Sumner.

A Very Big concern is with  
hope a Blessing it will go at April 33  
But the Revenue - how & who will  
control the placement of monies?  
if wellington totally controls this  
then we've gained nothing in our  
little Aus communities?

Schools first - Tax Relief then these  
little communities need to get some  
assistance with minor & few major  
repairs - Harrah's will help

We had to fight to get our business  
here in Sumner - who can figure  
it is also Revenue and we had to  
fight for our business also

Thank-you for your time & Please  
help us to be the first in Kansas  
and first for Sumner here in Mulvane  
Ks. a Resort casino!

Please visit us at Beck General Store Grill  
soon-

Sincerely Michelle & Dennis Langley's

Michelle + Dennis Langlois  
owners of PECK General Store + grill  
Peck, Mo. 1499 N. Meridian Peck, Mo. <sup>2 miles</sup> west of  
33  
Dennis Langlois President of PECK improvements  
District -

Lets Begin here to Clean  
up Summer  
and bring honestly, Revenue  
and Tax Relief, let our  
Kids have new  
Equipment - schools

Lets get the good-ole Boy gone  
we are all Equal

April 16, 2008

PROCESSED

2008 APR 21 A 10: 11

Kansas Racing and Gaming Commission  
Attn: Stephen Martino  
700 SW Harrison St., Suite 420  
Topeka, KS 66603-3754

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

Dear Sir:

This communication is in regard to the proposed casino location in Sumner County, KS. As you are aware the Sumner County Commissioners and Rep. Vince Wetta have let this situation get completely out of control. My husband and I have lived in northern Sumner County since 1962.

We believe, and there are many facts to back up our thoughts, that the above mentioned elected officials have too many personal reasons for backing only Exit 19 located at Wellington off the Turnpike. IF, as stated in Bill HB66, the State wants to locate a casino where it will bring in the most revenue for the State, County and people of Kansas the only reasonable location for the casino would be at Exit 33 or Mulvane Exit. Location is not even the only consideration in choosing between the proposals offered by Harrah's, MGM/Foxwood, Penn National or the Binion group.

The Harrah's Casino Resort proposal which contains 500 acres and numerous amenities in addition to the casino itself would open an expanded area in the northern part of Sumner County as well as southern Sedgwick County. This in itself would bring chances for employment of several hundred individuals living in the surrounding areas. The Harrah's proposal is so superior in all areas, it was beyond our imagination as to why the commissioners did not endorse this site immediately. Usually when something like this is so obvious, there are personal reasons behind the scene.

Mr. Wetta has stated time and again that he wants people to express their opposition of the casino location at Exit 33 but favor Exit 19 at Wellington. As you are aware, the News Media has had a "field day" reporting all the negative opposition. The "few" who have spoken in opposition have received most of the press – however, a majority of the residents are very much in favor of a Harrah's Resort and Casino/Golf Course being located at Exit 33 of the Turnpike.

Thank you for your time and consideration.

Sincerely,

Betty (Duane) Wyant  
1421 N. Broadway Rd.  
Peck, KS 67120

Mr. Martino,

The people of Sumner County voted for a Casino, by the largest margin of any vote. They recognized how huge this could be for our county. New jobs would draw people to move into the area where they would live, shop, pay taxes and help our economy grow. The revenue will help our rural hospital, parks and even ease the burden on our local property taxes. When we voted, we expected a centrally located Casino. So we immediately began putting infrastructure into place. All the legal t's are crossed, it's all dotted. If a contract were signed and the okay from the Courts given, we could break ground today at the Wellington exit to I-35. We have nothing but red carpet here.

In Mulvane there is nothing but red tape. The annexation of land still has huge legal hoops to jump through. The community is divided about having a Casino because 80% of Mulvane is in Sedgwick Co where the Casino was voted down. A large religious group is fighting it with their lawyers. The infrastructure is simply not there. If the okay were given today it could easily be another year or more before ground would be broken, if then.

It is also very naive to think that just because a Casino is a few miles closer to Wichita that it will generate more revenue. The big time Vegas Casinos will say anything and project any dollar revenue amount to make their case. But they don't make their bread and butter from regional casino resorts, in the same way that the groups proposing a Wellington site do. One group is being realistic, the other is promising pipe dreams. The truth is, that if people are already driving to Oklahoma and Missouri for their gaming, then they will not have any problem driving to Wellington. In fact, the casinos in OK and MO are just that, casinos. What we will have is a destination resort. I dare say, we will be having lots of people who travel up and down I-35 stopping off at our resort for more than just gaming.

The state revenue will be there, no worries about that. Just please don't short change the people of Sumner County who voted in a way to allow the state this casino in the first place. Don't give our benefits to Sedgwick Co, who voted against it. Thank-you for listening.

Tavia Wilson, voter

The only reason Kansas is going to have a Casino in south central Kansas is because the residents of Sumner Co. voted for one.

Please don't rob us of our benefits. Please don't let Sedgwick Co. steal our casino from us.

Tavia Wilson

PROCESSED

2008 APR 23 A 9:18

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

http://us.f8.mail.yahoo.com/ym/Compose?YY=85069&y5beta=yes

4/22/2008

April 25, 2008

Kansas Chief Gaming Officer  
700 SW Harrison St., Suite 420  
Topeka, KS 66603-3754

PROCESSED

2008 APR 28 A 9:20

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

ATTN: Bob Krehbiel

Dear Mr. Krehbiel:

I am writing this letter in support of the Exit 33 Casino Proposals. I am disappointed in our duly elected Sumner County Commissioners. I feel they blatantly disregarded their duty delegated them by the State of Kansas. Their sole responsibility regarding their approval – not selection – of the proposals submitted to them was to be based on the content dictated by the State of Kansas. All four of the proposals met these requirements.

By the actions of the Sumner County Commission it was very obvious that there was a conflict of interest in their acceptance of the two smaller proposals. This action clearly indicates a disregard for Sumner and Sedgwick Counties as well as the entire State of Kansas.

The opposition to the Exit 33 Casino proposals reflected moral issues. That issue was decided when Sumner County voted to accept a Casino in their County. It is a dead issue. The issue now is the location that will bring in the most revenue for the State.

The Kansas Lottery Gaming Facility Review Board's decision should be based on proven success in the current operations of Casino properties. I am sure that you have the State of Kansas benefits as your priority. This leaves little doubt that Exit 33 will be your choice.

Thank you for your support of Exit 33 Casino Proposals.

Sincerely,



Judy M. Wayman  
Resident of Mulvane and Sumner County

Wellington Daily News  
113 West Harvey  
Wellington, Kansas  
67152

PROCESSED

Sharon N. Cairns-Chaddick  
507 S. Blaine  
Wellington, Kansas  
67152

2008 FEB 22 A 9:30

Letter to the editor;

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

I am old and I am tired and I have seen it all before, so I would really like to sit this one out 'cause it's not funny anymore.

It's not funny anymore, when my ninety-five year old mother and her friends have to move from their home because Sumner County Commissioners want the bulding to put slot's and other gambling "amenities" in it. It's not funny anymore when neighbor's are fighting neighbor's before the first casino is built. It's not funny anymore to watch greyhound's race. This barbaric practice could hardly be called a "sport" Instead a debauchery designed to serve the sick needs of a sick people who enjoy abusing animals. And I won't laugh a bit when our children begin to emulate gangster's ,dope-pushers, and pimp's And it's not funny anymore, when this prairie I love is strewn with beer bottles ,hypodermic needles, and used condoms And it won't amuse me at all to watch the "Big Boys" climb back on their jet and fly off to their next bunch of "suckers" who are waiting eagerly to be indoctrinated, while they leave behind their trash, broken lives, and broken promises. Yes, I would much prefer to sit this one out. I am old and I am tired and I've seen it all before. It just isn't funny anymore

---

Please visit Slot Creek Nursing Home

---

Why does the Sumner County  
Commissioner's want the bulding?  
Who is Desert Health group?  
The answer's to these questions  
will effect you and your  
loved ones for a long time  
to come

Sharon N. Cairns-Chaddick

Feb 17, 2008

3-26-2008

STEPHEN L. MARTINO  
EXECUTIVE DIRECTOR  
KANSAS Racing and Gaming Commission

Dear Sir.

My name is Fred C. Weir I am Retired from the Kansas Racing Commission. I was a Par-Mutual Judge at DOG and HORSE Tracks through out Kansas. I Retired in 1998 There maybe some in your office that remember me. If so I believe they would tell you I ama Honest Straight Forwaed PERSON.

I am writing to tell you why I believe the Sumner County CASINO should be in the CORRIDOR between Wellington and the Turnpike.

When Sumner County decided to Vote on a Casino for Sumner County it was the people of Wellington that took the lead in getting this done. Many Business people, the City Commissioners Chamber of Commerce and Citizens from Wellington and Sumner County, workedvery hard to see that this happened.

A CASINO in this CORRIDOR at Wellington would benfit SUMNER COWLEY, and HARPER Countys. In job opportunitys. And thats what its all about bringingJOBS to Sumner County the main reason for our vote to bring a CASINO to Wellington.

Please keep in mined this letter, when you make the decision where the best place to have a CASINO.

Respectfully

FRED C. WEIR



STATE OF KANSAS  
KANSAS RACING COMMISSION

FRED C. WEIR  
ASSOCIATE JUDGE  
RETIRED

1500 E. 77th St. North  
Valley Center, KS 67147-0277

(316) 755-2735  
FAX (316) 755-3110

LGFRB Agenda Packet 07.10.2008

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION  
2008 MAR 27 A 9:59  
PROCESSED

*Terry Drake*  
715 West 14th  
Wellington, Kansas 67152  
Phone 620-399-8514  
Cell 316-993-4762  
tdrake@sutv.com

PROCESSED

2008 FEB 28 A 9:46

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

February 26, 2008

Mr. Stephen L. Martino  
700 S.W. Harrison Suite 420  
Topeka, Kansas 66603-3754

Dear Mr. Martino

*I am writing in reference to the Sumner County Casino. Sir I believe with all my heart that what the people want is for the Casino to be at the Wellington exit. Sir the main Hub for Sumner county is U.S. 160 Hwy. and I-35 interstate. Not only is it the main hub but is the county seat.*

*Putting the Casino at the Mulvane exit I don't believe would serve Sumner County or the State of Kansas to it's fullest. Putting the Casino at exit 33 would be like putting the Headquarters for the Kansas Racing and Gaming Commission in Russell, Kansas instead of the Capital City of Kansas. So please make the right decision based on what the people want and the most logical place which would be exit 19 of I-35.*

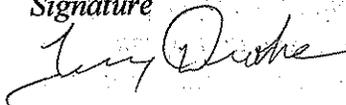
*I really believe that you will find from what maps I have looked at to reveal that Mulvane snaked the annexed land through Sedgwick County to get to the proposed Casino site. You will also probably find that the majority of the people at the Mulvane city meeting in support for the Casino was from the Sedgwick county side of Mulvane which we all know Sedgwick County voted No to a Casino. So please look at what the people of Sumner county want and at what the County commissioners said they want.*

*I want to thank you for taking the time to look at this letter and all the others for I know you must be and are a busy man once again thank you.*

Sincerely,

Terry Drake

Signature



PROCESSED

2008 FEB 27 A 9:40

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

February 25, 2008

Stephen L. Martino, Executive Director  
Kansas Racing and Gaming Commission  
700 SW Harrison, Suite 420  
Topeka, KS 66603-3754

Dear Mr. Martino:

We are asking you to support a destination casino at Exit 19, Wellington, Kansas. It is supported by the community, the City Council and Chamber of Commerce. The three County Commissioners endorsed Exit 19 on the Kansas Turnpike as a site for a destination casino.

This location has the infrastructure to support a casino in the central part of Sumner County where the Kansas Turnpike, hiway 160 and hiway 81 intersect. This would bring workers, visitors, tax money and growth to the heart of Sumner County.

The people of our community have worked together from the time that the idea was first made known for a casino in South Central Kansas. We have abided by the rules. We have the location which will not interrupt private home sites. Please support a casino at Exit 19, Wellington, Kansas.

Sincerely,

*Carl Barnard*  
*Gene Barnard*

Sandra Patterson  
1369 E. 60<sup>th</sup> Street South  
Oxford, KS 67119-8038  
620-455-3273

PROCESSED

2008 FEB 26 A 9:53

sandra\_patterson@hotmail.com

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

Feb; 25, 2008

Stephen L. Martino, Exec. Director of KS Racing & Gaming Commission  
Robert E. Krehbiel, Chief Gaming Officer

RE: Sumner County Casino

I would like to express my offense to the actions of Sumner County Commissioners and a very vocal group of prominent Wellington Citizens regarding the casino location! I voted for a casino and trusted the County Commissioners to choose a possible site at each of the two locations with the final decision to be a location with greatest benefit to the entire county. Yes, there are some that have voiced their opposition to the site at the Mulvane exit, but you can be sure there are also citizens in Wellington who also oppose the site at the Wellington exit.

According to the 2000 Sumner County census, there were 25,946 people distributed in 11 cities and in a large area of rural residents. I understand that the county commissioners have hired a lobbyist to keep them informed about the progress of the casino issues along with an elected official, Vince Wetta, that is also representing the Wellington citizen group. I wonder if the lobbyist is being paid by the tax dollars of all citizens in Sumner County? Since I am not a resident of Wellington, I oppose the extreme measures this group has adopted to represent Sumner County. The vote from all citizens was to provide an increase in tax dollars to Sumner County residents. Please choose the best plan that includes all the residents of Sumner County rather than special interest groups.

I am enclosing a copy of a letter to the editor printed in the Oxford Register dated February 21, 2008 expressing a similar concern about the casino site.

Thank you for your time,

*Sandra Patterson*

Sandra Patterson

# Letter to the Editor

## On the Lawsuit

This is the craziest and tackiest thing I've ever heard of: Sumner County suing Mulvane, a city in your own county District I and you are using my tax dollars to do it!



Everyone acts like Mulvane did this [annexed casino-sited land] to slap Wellington's face. Mulvane did this because it was best for Sumner County and Harrah's will boost our economy and offer jobs. Harrah's is good for Sumner County.

When the folks went to Topeka for the casino issue, they went for all of us who voted "yes" for a casino in Sumner County! But when it got to the proposals, it was all Wellington and what they were going to do for Wellington.

The question for you is, when would all the 25-plus other communities see the improvements? Here's a few examples, when would Geuda Springs, Argonia, Caldwell, Milan and Peck see any improvements? Here in Peck, we have been trying to get four street lights for the safety of our community, and a tornado siren, with no help from our county seat or District I. Someone has to pay, and our taxes have - we were told! But finally, after a lot of supporters, that issue made it to Topeka, and they were more than interested in knowing of our safety issues.

The Country Music Television and the pro golf course along will bring in so much revenue, it will scare us - and maybe it did scare three people. Harrah's Resort could put us, Kansas, Sumner County, on the map. Think of all the visitors. There won't be a hotel, motel or bed and breakfast or R.V. park empty. This is C.M.T. country, and the excitement of a pro golf tournament here in Kansas, Sumner County - I can just see and hear it on the television and radio. C.M.T., here in Kansas, in Sumner County, Exit 33 Mulvane.

What I like about Harrah's Resort is that it fits the area - stone and wood, low lighting, fountains - and you can take your family there to eat, swim, watch the outside theater and never be exposed to the casino. The walking nature trail is so beautiful and safe for all our communities.

As to the issue of Sedgwick County getting money, so what, why be so greedy? I see that more than half of us work in Sedgwick County to support our families, our farms, to buy land, to survive the high taxes in Sumner. Some of our machine shops get work and contracts from Sedgwick. We look to Sedgwick K.D.H.E. for our accurate health concerns. Harrah's is good for us, Sumner County. We need Harrah's Resort, the first for Kansas and Sumner County, the first of its kind, here.

Half of Mulvane city is in Sumner County, District I. Explain to us why you do not feel we deserved a "yes" vote? Because some said no? They said no to Exit 33 years ago, and tried to take it away.

We need emergency medical services and fire and law enforcement here in the north end of the county. We need to keep our residents here. Taxes need to go down, so stop driving away revenue. Wellington, county seat, you work for all of us, we don't work for you.

I also own a small business in Sumner County, and I thank my communities here and in Sedgwick, Clearwater, Haysville, Mulvane, Belle Plaine, for your continued support. Wellington has made it tough, but we are surviving.

Thank you for listening. We must look pretty bad in Topeka, Wellington suing Mulvane, their own county, with my tax money. Stop wasting our taxes money and let Harrah's move on Exit 33, to save us from becoming only tumbleweed towns.

Dennis and Michelle Langlois,  
Peck Improvement District  
Peck General Store & Rubber Neck Grill

# Commish

release regarding the procedures.

**Research to resolve**  
Counselor Potucek reported that there was a legal description of the one tax sale property advised that the matter is being researched to resolve the property was sold with restrictions pending a

**Treasurers try to fight State's**  
Treasurer Heasty discussed plans the State Information Processing System software. Legislators reestablish a fund to update the software by char through the Treasurer's office. Heasty advised opposing the plan, but believe they have no other to be updated. She reported that the Kansas Assembly host meetings across the state where one of the update.

**Other business**  
The Commission approved the minutes. Commission approved tax abatement orders in. Regarding the sealed bids that the Commission properties, no sealed bids were received. The abatement orders in the amount of \$1,235.14 and claims in the amount of \$313,899.57. Potucek reported four properties involved in the public auction tax sale was conducted at 10:30 a.m.

# Days

butchered.

- Carrying slop to the hogs.
  - Shoveling wheat into the bins.
  - Hauling loose prairie hay and putting it in the
  - Finding arrowheads on Sleigh's Hill.
  - Masses of big fresh water clam shells on the
  - The big flocks of white cranes that would fly
- Arkansas.
- Playing shinny with sticks and a tin can.
  - Rolling wagon wheel hoops with a T-bar.
  - Making rubber bands from old inner tubes for
  - Drilling a hole in a corn cob and putting two
  - Putting a weight on the end of a piece of bind
  - around your head, then letting it go, seeing how h
  - Lying in the yard at night watching the shoot
  - Sleeping outside.
  - Capturing fireflies and putting them in a bottle
  - Practicing to be the best beany-shooter in town
  - Daddy letting me hunt with the single-shot
  - and expecting to see a rabbit upon my return.
  - Fighting an old hen that is trying to set, to get
  - Being afraid of mean roosters and Tom turkeys
  - Seeing cute baby rabbits in the spring.
  - Just going to the railroad station to see the train
  - Saturday night everyone would come to town
  - People would walk up and down the street

4-9-08

To whom it may concern  
and Mr Stephen Martino  
We are writing this letter  
about the destination casino  
we feel strongly about it  
being located at Wellington  
Turnpike EXIT #66. everybody  
has worked real hard for this  
we voted over whemly for it  
Our Chamber of Commerce  
Shelly Hansen City Commissioner  
and County Commissioner. And  
also our State Rep Vince Witta  
worked hard for it. This  
would be a centrally  
located location and  
benefit all the surrounding  
small towns. If it was located  
on Mulvane turnpike EXIT # it  
would benefit Sedgwick Co  
who voted it down

Mr & Mrs Myron Bauer



Myron Bauer  
601 N Blaine St.  
Wellington, KS 67152

\* \* \*

May 9, 2008

PROCESSED

Kansas Lottery Gaming Facility Review Board

2008 MAY 14 A 9: 14

Jay Hall

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

Bob Krehbiel

700 SW Harrison St., Suite 420

Topeka, KS 66603-3754

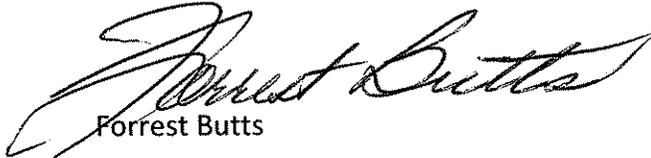
Dear Sirs,

My family and I each have options with MGM Foxwoods and with Harrah's Entertainment. I have also had dealings with the Binion Family group. I can say that the Harrah's folks are the most up and up and do exactly as they say they will do. Harrah's has the best plan at Exit 33 of the Kansas Turnpike. Harrah's will bring the most money to Kansas, Sumner County, and to Mulvane and will have the finest golf course and are spending the most money. My family and I will benefit if the casino goes at Exit 33 so we are not biased but Harrah's is by far the best to come to Mulvane at Exit 33. Harrah's is not doing this in phases and will do everything in the beginning. How do we know if phase 2 and phase 3 will ever be built? Harrah's has the best location being on K-53 highway and U.S. Highway 81 and very close to the entrance and exit of the Kansas Turnpike.

For the reasons stated above, we request that you approve the Harrah's application.

Thank you for your consideration.

Sincerely,



Forrest Butts

Mulvane, Kansas

Stephen Martino  
Kansas Racing & Gaming Commission  
700 SW Harrison Suite 490  
Topeka, Ks 66606

PROCESSED

2008 MAY -2 A 9: 25

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

Dear Mr. Martino

This letter is in regards to the upcoming decision on the casino in Sumner County. I am writing this letter to you in favor of a centrally located casino in Sumner County. There are a few reasons why I feel a centrally located casino is better than one that would sit at the Sumner / Sedgwick County line (Exit 33).

I understand that the casino's are to be a "money maker" for the state. But they also need to be a major influence on the county that they are being built. That is why I believe that the county commissioners were given the authority to approve what casino packages that they felt served their county and their people. They know the pulse of the county they serve. These commissioners even asked the people of this county what they wanted and where they wanted it. They asked for their input. They charted and studied that input and found out that this county favors a centrally located casino in Sumner County.

So with that being said a casino that sits on the east side of Wellington will draw companies to build business. These business will employ people. Some of these will be from Wellington but a vast majority will be from Sumner County. These towns like Oxford, South Haven, Argonia, Conway Springs, Belle Plaine and Caldwell will also see people gain employment because of the central based location. They will also see less travel and less expense with a central based casino. They would not have to drive across the entire county but to the middle of it. This would also give Sumner County a chance to grow. People from neighboring counties that gain employment as a result of the casino may want to move to Wellington or Sumner County.

If we build this Casino at Exit 33. Who really wins. The business that would be built in Sumner County would go across the county line to Sedgwick County. So Sumner County loses that tax dollar. Sumner County is providing all the infrastructure to this casino. It would be nice to see *all the fruits of the work to go to the county that has done all the work.*

The last thing. Is there another county that is having a casino built in it that the casino is not being built in the county seat. Maybe that is old fashioned but isn't that why we have county seats? But is there another county having the same problem with another part of the county fighting for the casino?

*The people of this county have spoken, the commissioners listened and did what was asked of them. Sumner County needs this casino. The people of Sedgwick County spoke when they voted it down. Unfortunately a few big businessmen refuse to listen and want this casino as close to Wichita as they can get it. When they originally came to Wellington we were told that Wichita*

was not our market. We were told that our market was a 500 mile radius around Wellington. Well that would mean that Wichita falls in that 500 mile radius. The distance from Exit 33 to Exit 19 would not make a difference at all. If you think that it does drive to the two closest Oklahoma Casino's on any given night and see all the Kansas license Plates. It's amazing that usually over half our from Sedgwick County.

I asked you to please listen to the people. Without people like Shelly Hansel and Vince Wetta we would not be talking about this issue or having any chance for this Casino. Please don't let the fruits of there hard work go where the people have said they don't want it.

Please let Sumner County have a centrally based casino at Exit 19. It's best for Sumner County and it's best for the State of Kansas.

The original plan was for all casino's that were built in Kansas to have the signatures of county commissioners. Let's return to that instead of city councilmen from a town that is over seventy-five percent in Sedgwick County making the choice for a county they don't serve . A choice that *Sedgwick county voters already decided. No casino!!*

Please make Exit 19 the choice. The people's choice, the counties choice should be the State's choice.

Thank You

A handwritten signature in black ink, appearing to read 'Bobby Wilson', written in a cursive style.

Bobby Wilson

Resident of Wellington and Sumner County

**From:** Bales, Christy [CLBales@cessna.textron.com]

**Sent:** Monday, February 18, 2008 10:40 AM

**To:** Stephen Martino

**Subject:** Casino @ Wellington Exit

Please support one of the two casinos proposed at the Wellington exit. Either of these two will be a great benefit for Sumner County. People will come to the casino and venture into Wellington to shop, play golf, see a movie, etc.. With the Mulvane casino most of the other development will be across the street in Sedgwick county) where the people voted no) and Sedgwick will receive the tax revenue. Also the teachers in Mulvane have been telling the children that when they get the casino they will be able to buy new stuff and upgrade because Harrah's will be giving the school district money. Mulvane's schools are not in Sumner County. Majority of Mulvane residents are in Sedgwick County. Majority of the Sumner County residents of Mulvane voted no for the Casino.

Also if and when a Casino is built in Wellington; I will be looking at getting a job there instead of in Wichita.

Thank you

Christy Bales  
1204 N Olive  
Wellington, KS 67152

From: dbertrand@pixius.net  
Sent: Thursday, March 27, 2008 3:40 PM  
To: Stephen Martino  
Subject: casino

Stephen, I was just wanting to extend my concern about the casino issue between Wellington and Mulvane. I really don't understand when we have an election and the people speak why there is now such confusion. The people of Wellington have done everything they thought was needed to be upfront and honest about the process, and the people of Mulvane voted to reject the casino. Now we have the Sedgwick County people getting involved and going in the back door to twist the issue in their favor. I really don't understand how this could happen but it did. I feel that Wellington would be a much better fit for the casino and hope you will consider that the people of Wellington worked so hard to gain the trust of everyone involved and will be make the casino a huge part of the community. Thank you, Dee Bertrand

**From:** bosephus [bosephus@sutv.com]

**Sent:** Monday, March 24, 2008 8:53 AM

**To:** Stephen Martino

**Subject:** casino at Wellington exit

Dear Sir;

I was born and raised in Wellington and for many years I have watched our town get smaller and our kids leave for bigger and better places for jobs. Now that there could possibly be a chance for a way to bring new business and jobs to this area, some people would rather see it go to an area that would help Sedgewick County and Wichita. It wouldn't be so bad if they played fair and went by the rules. They had their chance to vote on the casino issue and turned it down. Now why all of a sudden do they want this? I resent the fact that certain individuals think we don't deserve it after all the hard work many people did to make our county considered. Many people say that extra few miles to the Wellington exit makes it to far to drive. HOGWASH!!! I would be willing to bet you that they all drive to Newkirk,Okla. To gamble, which incidently now has 3 casinos. We have driven by there and I would be willing to bet you that three-fourths of the cars there are from Seg. County along with a good number from Butler and Reno, Harvey and Cowley. That is even further away than Sumner. I feel very strongly that the Wellington exit would be best for this project and it would help Mulvane as well as the other towns in this area.

Thank you

Charlene Fisher

bosephus@sutv.com

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Checked by AVG.

Version: 7.5.519 / Virus Database: 269.21.8/1340 - Release Date: 3/23/2008 6:50 PM

**From:** usnthem@sutv.com

**Sent:** Monday, February 25, 2008 10:03 AM

**To:** Stephen Martino

**Subject:** Casino at Wellington exit

Mr. Martino:

I would like to express my support for a Casino located at the Wellington turnpike exit. Our community fully supports having one located here. It would be a huge boost to our economy. Also, as you know, Sedgwick county voted it down, and so did the majority of voters in Mulvane, which is largely in Sedgwick county. I feel like Bob Knight is trying to slide it into Sedgwick county via Mulvane. A little underhanded in my opinion. Please do not allow them to put it in the Mulvane area. Thank you so much,

Deb Irey  
1216 S. Washington  
Wellington, Ks. 67152

**From:** Bob Parker [Bparker78@cox.net]

**Sent:** Sunday, March 30, 2008 12:07 PM

**To:** Stephen Martino

**Subject:** Casino Exit 33 Mulvane

Dear Mr. Martino:

I have lived in Kansas the majority of my life and have recently had to move in with my sister due to the loss of my husband and the need to have her help. I have been keeping up with the casino issue in Sumner County, Kansas. I have listened to the people located in Fortner's Addition by the turnpike, and quite frankly cannot understand their statement as to not having a casino in their backyards. They have the Kansas Turnpike in their backyards which in my mind would be more likely to affect them in the crimes they say will happen at a casino, like murders, rapes and thieves, should one of these individuals be driving a stolen car and run out of gas by their location and they jump the fence and enter their homes. I'm an old woman, almost 80 years old, but even I know they are not in any more danger by having a casino located across the turnpike from them than someone getting off the turnpike to rape and pillage.

After going to the proposals and seeing Harrah's design, I would think they would be happy to have a sub station located so close to their property which will offer police, EMS and fire protection. Their homeowners insurance will go down and so will their property tax, and the value of their homes will go up, what more could they ask for. Harrah's is offering them an opportunity to be safer and more revenue for the State of Kansas, which is what I thought the State wanted.

The residents of the City of Mulvane and its governing body are trying their best to give the State of Kansas an opportunity to look at all four locations and decide which will be best for our State. I hope you appreciate their hard work and will decide that what Harrah's Resort/Casino is offering in one phase is exactly what Senate Bill 66 was asking for.

Thank you for listening.

Norma R. Todd

112 N. 4<sup>th</sup>

Mulvane, Kansas 67110

**From:** Don and Joanie Storck [storckranch@yahoo.com]

**Sent:** Tuesday, May 27, 2008 10:23 AM

**To:** Stephen Martino

**Subject:** Casino in Sumner Co

Steve,

I am an elected Township Trustee. We are the very essence of grass-root government. We (the townships) are the first contact to most of the residents in the county as we see them daily at the Co-ops, garages sales, church events, school events, weddings and funerals. Our constituents expect us to be their strongest voice in the chain of government control.

I have been hesitant to make this contact because I could not qualify my concerns without significant rains to show YOU the logistics of what will happen if the casino is placed at the Mulvane exit. Well the rains came and with 6 inches over the last three days (which by the way is certainly not a record amount), and the Mulvane casino site is underwater. I am sure you may be thinking that this will not be an issue....you are right, it won't be for the developers...all they have to do is build the sites up.

Now comes the Townships issue. When the sites are filled, buildings are built and parking lots are laid, all the water that once sat on that farm ground is now dispersed into the adjoining township roads, homes and properties!!!! I have begged commissioners, representatives and senators to require the developers to show us how they plan to deal with this problem.....But "the laws don't require it", "or it is not in my district"....thus I have been talking to deaf ears.....Steve, I am begging you....please listen to me.

Please consider the lives of the people who live around the two sites. **This request is not about Christianity, morality or whether or not gaming is good or bad....this is about the logistics of the proposed sites.** The Mulvane site is flat....with homes, families and businesses that we be adversely effected by the runoff water. The Wellington site has no adjacent homes - and the topography of the property is much more user friendly to all parties concerned.

I will not drag this message out, but I would like to add this note; I blend daily with people that travel to the current casinos (we play music at Golden Age centers) and they have told me that if would not make any difference to them if the casino was 14 miles further away from Wichita. It would still be much closer than the other alternatives.

Please place the casinos at Wellington.

Joan F. "Joanie" Storck

Salem Township Trustee

(316) 524-0318

From: wellingtonrto [wellingtonrto@sutv.com]  
Sent: Tuesday, February 19, 2008 10:12 AM  
To: Stephen Martino  
Subject: Casino in Wellington

Mr. Martino:

We are taxpayers in the town of Wellington. We would like to express our opinion about the casino. Wellington has worked very hard for the last few years to get a casino and the people spoke in favor by their vote. Mulvane voted against the casino and now the Mulvane city council is trying to go ahead and do an annexation by finding a loophole. If you choose a casino location in Mulvane and not in Wellington you will be just showing the people of Wellington that their vote does not matter. What does that show our young people who are now of age to vote and the ones that soon will be able to vote. I'll tell you it that it shows them, why register to vote when our vote does not MATTER. I hope that you will listen to the people and choose Wellington for a destination casino and show our children government can and does work. Please do not just look at the Dollar Signs. Thank you.

Sincerely,

Jack & Noreen Jimenez  
Wellington, KS

**From:** dzerr@sutv.com

**Sent:** Monday, February 18, 2008 7:36 PM

**To:** Stephen Martino

**Subject:** Casino Issue

Regarding the destination casino issue that we here in Sumner County are so much concerned about I want to express to this board how strongly I feel that the location for the casino be located near the Kansas Turnpike east of the City of Wellington. I attended the Sumner County Planning and Zoning Meeting and heard every one of those people that are citizens of Sumner County. All but one family expressed with a very loud voice that they DO NOT want the casino near the county line of Sumner and Sedgwick counties. The same was heard when the County Commissioners listened to the folks that addressed them. Most everyone said they want the casino to be located east of Wellington. The Sumner County Commissioners listened to the voters and did the proper thing by endorsing the two proposals for a casino east of Wellington.

I ask the same from you folks on this board. Please understand and realize the citizens and voters of Sumner County want this casino at the proper location and that is east of Wellington near the Kansas Turnpike.

Thank you for serving on this board and doing the right thing by selecting the location expressed above.

Delmer R. Zerr  
611 Sykes Rd.  
Wellington, Ks. 67152

**From:** Harold [harold@havalandtelco.com]

**Sent:** Friday, March 28, 2008 4:05 PM

**To:** Stephen Martino

**Subject:** casino issue

To the racing and gaming commission:

When the voters of Summer County voted on wanting a casino or not in the county there was one option, Wellington. That is what the voters wanted and Mulvane was not and should not be in the picture. I believe that most of the Mulvane people feel the same way as we do and would appreciate it if you would vote as the county voted and choose Wellington.

Sincerely,

C.H. and S.A. Gilges

Conway Springs

**From:** Frank Schmidt [F-Schmidt@cox.net]  
**Sent:** Wednesday, March 26, 2008 6:26 PM  
**To:** Stephen Martino  
**Cc:** Parker, Linda D  
**Subject:** Casino letter

March 26, 2008

Frank and Glenda Schmidt  
1203 Sunset Dr.  
Mulvane, Kansas 67110  
316-777-1023

Mr. Stephen Martino  
Executive Director-Kansas Racing and Gaming Commission  
700 S.W. Harrison, Suite 420  
Topeka, Kansas 66603-3754

Dear Sir,

We are asking you and your commission to give a fair and unbiased consideration to the location of a casino in Sumner county Kansas. There is a lot of things being said by Mr. Wetta and a small group in Wellington that are not true. The process of casino selections for endorsement by the Sumner county commission was not fair to the state as far as revenue return. When the Mulvane city council acted to endorse and annex land at exit 33 of the Kansas Turnpike for Harrahs and later the MGM-Foxwood proposals, this small group has again voiced lies, convoluted facts, issued a lawsuit and is backing H.B. 2747 to insure only Wellington gets a casino. This is a new high in the greed factor.

The facts in this matter are really rather simple.

1. The 2 larger casino proposals Harrahs or MGM-Foxwood would generate more tax revenue for the state and Sumner county as they are closer to the Wichita metro area.
2. The money, jobs and other benefits would flow through out the entire part of the state, with Sumner and Sedgwick counties having a fair share especially during construction.
3. The people of Sedgwick county might have said NO to a casino, but the vote in the Aug 2007 election Mulvane precincts was also NO, not in Sedgwick, we want it in Sumner county.
4. This is a great opportunity to add to our tax base, increase school funding and hold the line for the older fixed income folks. I would hate to see it squandered due to greed and my way only thinking.

Yours Truly

Frank and Glenda Schmidt

**From:** Parker, Linda D [Linda.Parker@mulvanestatebank.com]

**Sent:** Monday, March 24, 2008 4:55 PM

**To:** Stephen Martino

**Subject:** Casino location Exit 33 Mulvane

Dear Mr. Martino:

I am writing in reference to a casino to be located in Sumner County, Kansas. As noted in my subject line, I wish the site to be chosen be located at Exit 33 Mulvane, Kansas, preferably Harrah's as it shows the most revenue to be generated and everything will be built in Phase 1 and not several phases that could take up to 15 years to be completed, if at all.

I know that you have heard much noise coming from Vince Wetta, Representative of the 80<sup>th</sup> District, Wellington, Kansas. Mr. Wetta believes that as he worked so hard for Sumner County to be one of the gaming zones that it should be located at Exit 19 Wellington. I commend him on his hard work, but Wellington is but one community within Sumner County and we want what is best for the entire county and State and not just one community.

Over 1,500 residents of Mulvane have signed Letter's of Support who want Harrah's Resort chosen. Yes, we have a small group of people who do not want it due to the moral issue and others who do not want it "in their back yard". The moral issue is moot at this point as Senate Bill 66 has been passed and gambling will be allowed within our State. As to the "back yard issue", the turnpike will be between them and the Resort with beautiful landscaping as a buffer, while others located across 81 Highway will be buffered by beautiful landscape, a gorgeous 18 hole golf course, and low lighting, which lighting will be less than the lighting at the toll booth now. I remember my parents telling me how T.I. Fortner stood out in his field with a shot gun as he did not want the turnpike to go across his farm ground, but progress won out and the people located in these additions should be happy about progress and economic development because if not for those two entities, they would not be living in the housing additions their homes are located in now.

I believe that Senate Bill 66 states very clearly that the State wants revenue, and I am confident once you research all proposals that Harrah's is the strongest of all four and offers the State and Sumner County exactly what S.B.66 wants in a destination resort/casino. This is not a popularity contest as to who wants it more, Mulvane or Wellington, it is about which proposal offers the most amenities and will generate the most revenue. Look at the facts and figures before you in the proposals/contracts and I know you will see that Harrah's Resort/Casino is the best choice for the State of Kansas.

Respectfully,

Linda D. Parker  
112 N. Fourth  
Mulvane, Kansas 67110  
316/777-1572

**From:** Clete Rains [cleter@sucocoop.com]

**Sent:** Monday, February 18, 2008 1:18 PM

**To:** Stephen Martino; Stephen Martino

**Cc:** Stephen Martino

**Subject:** Casino site - Sumner County

Mr. Martino,

I am a life long resident of Wellington, Kansas and I have observed the selection process from its very beginning in Sumner County. I feel the Sumner County Commissioners committed a grave injustice to the citizens of Sumner County by endorsing only the two casino proposals located at Kansas Turnpike exit 19. In my opinion all proposals presented should have been endorsed and forwarded to the State for review. If the commissioners felt they should have chosen certain proposals over any other proposals they should have chosen the proposals that best met the criteria established prior to the process. It is my opinion the commissioners endorsed the two proposals at exit 19 due to political pressure from certain groups from Wellington that have a personal stake in the location. I believe the proposal presented by Harrah's exceeds the established criteria and provides the best economic benefit to the county and the state. I also object to the statements being made on our behalf that the citizens of Wellington are united in their support of the exit 19 site. I know there are many who live in Wellington and near the proposed site that are against this proposed location but fear speaking out. Wellington is a small town and as such carries the stigma of small town politics. I trust you will give the selection of the south central casino location a complete and unbiased review before making a final selection.

Sincerely,

Cletas Rains  
721 North Elm  
Wellington, Kansas

**From:** Pat Fritsch [fritschpat@yahoo.com]

**Sent:** Wednesday, February 20, 2008 2:14 PM

**To:** Stephen Martino

**Subject:** casino

Dear Sir as a wellington resident I must say wellington needs a casino sadgwick county voted No on the casino issue and mulvane is in sedgwick county enough said T. L. Fritsch

---

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**From:** leanna linnabary [munchkin020@yahoo.com]

**Sent:** Friday, February 29, 2008 4:32 PM

**To:** Stephen Martino

**Subject:** casino

I think it would be in your best interest to put the casino at exit 33 because it would be good for the economy in that area. Its Close enough to wichita to draw the crowd from wichita there, and other areas around mulvane. it it was to be put in wellington i dont think people from wichita will drive that far.. thank you for your time and consideration. leanna linnabary

**From:** Susan Beespm [mssusanb68@yahoo.com]

**Sent:** Monday, March 24, 2008 10:53 AM

**To:** Stephen Martino

**Subject:** casino

I AM WRITING THIS TO LET YOU KNOW THAT I ONLY SUPPORT THE CASINO BEING IN WELLINGTON, KANSAS...THEY ARE THE ONLY COMMUNITY WHO HAS PUT IN SUCH A GREAT EFFORT TO GET IT HERE. I APPRECIATE YOUR TIME..SUSAN BEESON

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**CITY ADMINISTRATION CENTER**  
317 South Washington  
Wellington, Kansas 67152

PROCESSED

2008 MAR -3 A 9:06

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

(620) 326 3631  
City Manager's Office  
February 28, 2008

Attn: Stephen L. Martino, Executive Director  
Kansas Racing and Gaming Commission  
700 SW Harrison, Suite 420  
Topeka, KS 66603-3754

RE: Gaming Development ~ Wellington, KS

Dear Mr. Martino:

The City Council of the City of Wellington would like to commend you, your commission, and the seven-member Review Board for recognizing the importance in maintaining a "squeaky clean" process in the selection of the gaming site. After a thorough review, you will find that the City of Wellington and Sumner County have followed the exact same course.

The Governing Body is affirming its unanimous support for the gaming development to occur at Exit 19 in Central Sumner County. The two Wellington proposals – one from Penn National and the other from Marvel Gaming both have our total support and strong encouragement.

The community of Wellington has remained unified in its support for this development. The citizens initiated the efforts some three years ago and have continued their unwavering pursuit of this endeavor. All of the facts, after careful review, do lead to Exit 19, or the Wellington area, as the ideal location for a Destination Casino site in the South Central Zone. This footprint is the best for attracting "new" money and not just recycling existing recreational dollars from Wichita.

Both of the proposed developers have completed the necessary requirements for zoning and obtaining a Special Use Permit. The City of Wellington has planning/zoning jurisdiction since the proposed sites are within the three-mile area. The zoning approval for both sites was also unanimously approved by the Board of Zoning Appeals without *any* opposition.

The infrastructure has, or will be, in place to sufficiently service the new development. No other site in the County has the area developed and prepared as well as the two sites located in Central Sumner County. The City Council has recognized the need to be unified in this effort and has agreed to "revenue sharing" in a formula to be determined with all other cities within Sumner County. The Wellington Governing Body is the only City to initiate such action.

Economic Impact: The largest impact for both the State of Kansas and Sumner County is a centralized location within the County, or the Wellington Exit. This will provide assurance of both business and residential developments around the casino. The intent of this Bill was to determine the best location and, through a very fair and comprehensive process, the Sumner County Commission did evaluate all four proposals and determined that the best location is a Wellington site. Again, Sedgwick County had the opportunity to be the benefactor of such development but the citizens emphatically said "no" in August 2007.

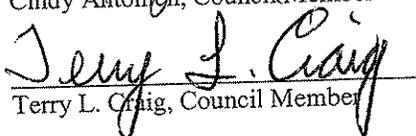
The City of Wellington and community have worked diligently on this project. Many hours have been logged by many, many people. No other communities have put forth this type of effort. We urge the State of Kansas Review Committee to follow the Sumner County Commission's recommendation and only consider a Wellington site for this exciting development! In an article obtained from the Dodge City Daily Globe, the Governor stated "we won't have a casino here in Ford County unless the local citizens who live here decide that is the direction they want to move". You have heard from the Northern area of our County that have expressed significant opposition and concerns of a casino. The City of Wellington and Sumner County, however, have been united in their support of a Wellington site from Day One!! This is what the Wellington people want and deserve!

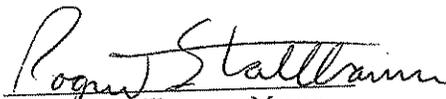
In closing, the Wellington City Council, again, continues its unanimous support for gaming development in the Wellington jurisdiction. Thank you for your consideration!

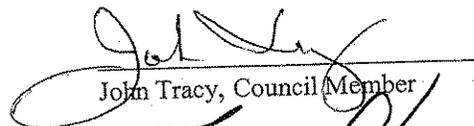
  
Jim Valentine, Council Member

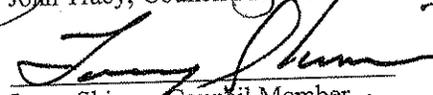
  
Harley Freeman, Council Member

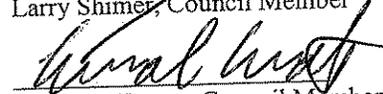
  
Cindy Antonich, Council Member

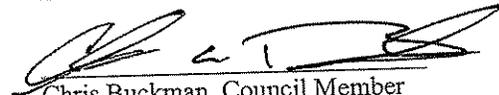
  
Terry L. Craig, Council Member

  
Roger Stallbaumer, Mayor

  
John Tracy, Council Member

  
Larry Shimer, Council Member

  
Evan C. Watson, Council Member

  
Chris Buckman, Council Member

**From:** Bob Parker [Bparker78@cox.net]

**Sent:** Sunday, March 30, 2008 12:52 PM

**To:** Stephen Martino

**Subject:** Exit 33 Casino Site

Dear Mr. Martino:

As a life long resident of the State of Kansas I am taking this opportunity to express my opinion on where the Sumner County casino should be located.

As a disabled Vietnam veteran who did his duty for his country as asked and was called names and spit upon when I returned home to Kansas, I want you to know I still love my country and am proud to be a resident of the State of Kansas. I am not afraid to stand up and fight for what is right for this fine State I live in. I have worked and fought hard for the State of Kansas to have the opportunity to see all four proposals and have the opportunity to choose what will generate the most revenue for our State. I put my faith in three men from my County to do the right thing, they did not do so. I am now asking you and the other members to do what is right, look at all four proposals that I have worked hard for you to have the opportunity to see and judge which is best for our State.

After seeing all four proposals, the one that stands heads above all others is Harrah's Resort/Casino. It meets all the criteria that Senate Bill 66 asked for and more. Harrah's is the strongest company financially, will have the best management team, and offers the most revenue for our fine State. I am so very proud of our City Council here in Mulvane for standing tall and doing the right thing for its residents and residents of the State of Kansas, and having to take a lot of abuse from Vince Wetta and the Sumner County Commissioners and whiners who cry foul because they are not getting their way, believe me when I say I can relate to what they are going through.

My job is once again done for my State; your job is now beginning. I ask that you do what is best for our State and pick the best proposal for what Senate Bill 66 asked for, the most revenue for all the residents of Kansas, and that would be Harrah's Resort/Casino located at Exit 33 Mulvane.

Thank you for your time and consideration to this issue.

Respectfully,

Robert D. Parker, Jr.

112 N. 4<sup>th</sup>

Mulvane, Kansas 67110

February 18, 2008

Stephen L. Martino  
Kansas Racing and Gaming Commission  
700 S.W. Harrison, Suite 420  
Topeka, Kansas 66603-3754

To: Mr. Martino – Executive Director

Mr. Martino I am writing this letter to give my Sumner County Resident's opinion of the casino issue. The casino is a great ideal for the State of Kansas and the residents. The problem with the casino issue in my opinion is the small town politics and the City of Wellington. Being a resident of Sumner County (Oxford) most of my life I have seen first hand the thoughts and actions of the City of Wellington to the rest of the county. Sumner County is not the City of Wellington, even though our House of Representative Representative and the citizens of Wellington think it is.

I have been following the casino debate from the beginning; the state did a wonderful job creating the casino bill. The problem came from allowing small town politics to come to term. The powers at be in Wellington have led the local and county residents astray on the infrastructure. The infrastructure is not in place and will cost the tax payers millions of dollars to put it in place. I would like to think that with huge outlay the city government will have to put out for the casino project that the citizens could see what the real cost to the local tax payers will be. What would be the break even point of this project? Why have the residents been made to believe that the infrastructure has been in place?

I think the only thing that has been accomplished throughout the casino debate is the black eye the City of Wellington and our County Commissioners have given the county residents. The small town politics need to end, and the state needs to take control and decide what is best for Sumner County. Our local politicians and even our state representative have had their own agenda from day one and it has not been what is in the best interest of state or the county it is about the City of Wellington.

Please support the Casino in Mulvane, what would provide the state and county the most bang for the buck. Thanks for your time.

Thanks

Nicholas Ruyle  
Sumner County Resident

**From:** Jay Hall

**Sent:** Tuesday, June 10, 2008 2:44 PM

**To:** Stephen Martino

**Subject:** FW: Public Comment to Review Board

[This gentleman submitted this letter via email as public comment to the Review Board.](#)

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**From:** Chuck and Carolyn Westin [mailto:[ccwestin@nckcn.com](mailto:ccwestin@nckcn.com)]

**Sent:** Monday, June 09, 2008 10:45 PM

**To:** Jay Hall

**Subject:** Re: Public Comment to Review Board

Dear Mr. Hall:

Thank you for your kind and efficient reply - I appreciate it! Thank you for transmitting this public comment to Chairman All and members of the LGRB:

Honorable Chairman Matt All, Honorable Members Bergfalk, Boaldin, Boston, Brier, Farrell and Vietti, Board official recorder, Review Board Liaison Hall and others - Greetings!

I'm Chuck Westin of Belleville, KS ([ccwestin@nckcn.com](mailto:ccwestin@nckcn.com)). Thank you for entertaining these "public comments." It is refreshing that your review process here is so open to the public - your citizens appreciate it!

As a member of the public I am making this public comment. I wish this public comment to be considered by this Board during the Board's discussions and final discussions and votes on each of the SE, SC, SW and NE zone proposals. If it is not possible to consider these comments at each of the presentations without me being there in person, I could attend and make these public comments in person at each session, but I believe that would be unnecessary and possibly counterproductive.

MY CONCERNS AND COMMENT IN SUMMARY IS that the legislation requires that a minimum of 22% of casino revenues be shared with the State of Kansas. I believe that this percentage or amount is significantly below the value of these franchises, and I urge that this board only approve those proposals that share a much higher percent with the State.

Should there be any specific questions about the general accuracy of any items presented herein, please have your research staff contact me at once to discuss the item.

Some of you have received correspondence from me over the years pertaining to expanded legalized gaming in Kansas, stating how important I believed it to be for the state to receive a fair return on the valuable franchise that the people of Kansas were being asked to give up. The return to the state must be large enough to adequately cover not only the value of the franchise, but also to cover the recognized and significant soft social welfare costs that accompany the operation of any casino. The legislature authorized state owned casinos in 4 zones. Two of which - the ones authorized in the Kansas City and Wichita areas - are arguably the most valuable casino sites remaining undeveloped in the nation today, and those valuable undeveloped franchises belong to the people of Kansas.

Just so you know, I am neither for or against gaming in Kansas, even though I admit that I would not have personally objected if legalized poker would have stayed in California and other gaming in Las Vegas, but that was then and this is now. I support

Indian casinos that share adequate revenue with the state to cover the soft welfare costs that those casinos produce, and I am against such enterprises that do not share revenue. I support other forms of state regulated gaming so long as the state receives a revenue share high enough to reasonably compensate the people of the State of Kansas for the franchise they are giving up.

The legislature and the Governor (the people of Kansas) have entrusted you as a group with extraordinary powers to review those applications submitted by casino applicant managers and to approve or postpone the approval of any such application for any reason. You are charged with representing the very best interests of all of the people of the State of Kansas.

It has been my observation that in dealing with matters having to do with any legalized, government owned, franchised and/or controlled casino operation, a consistent mistake made by governments at all levels is that of greatly underestimating the profitability of those casinos. To use a Kansas colloquial, these casinos will make money "hand-over-fist."

You are considering entering into agreements here with managers that may well bind the state for the next 100 years. As a practical matter, once a manager has been approved and has made the required investment, it is really going to be very difficult to change managers or change the substance of their original agreements ever, for any reason. And if anyone here doubts the resilience and long life of legal casinos, one only need consider the 60 years of continual gaming growth in Las Vegas or the hundreds of year lives of casinos in Monte Carlo or England. In general, once a casino is developed, it will be there forever! And again, the reason for a casino being there forever is simply that the casino is going to be so profitable that it will make money even when everything around it is going broke. Either the state receives a reasonable revenue share now or it is gone forever!

While I believe that there is credible historical data to suggest that the actual income from these 4 approved casino zones will be much higher, estimates of just how much the state will receive annually from its 22% minimum share, range from \$150 to \$300 million, even though \$200 to \$250 million annually is a range that has been discussed for years now. So for the purpose of this presentation only, let's say that the state's 22% share of revenue will be \$220 million annually. So, under this scenario, every one percent (1%) increased share to the state is worth \$10 million per year to the people of Kansas (not adjusted for inflation).

During the legislative debate some were quoted in the popular press as saying that a state share of 22% was pushing the envelope and any higher minimum share would seriously limit the overall interest in Kansas sites. However, the legislation did allow for the voluntary increase in this share by an individual manager applicant. While I am certain that statements to the effect that 22% was high enough, or even too high, were based on credible expert opinion at that time, I believe that such conclusions were simply not correct.

I believe that a greater revenue share, even to 33% or higher, is completely sustainable. Doug Lawrence, identified in an article in the January 7, 2008 Salina Journal, as a "gambling consultant and lobbyist who helped craft the Kansas Law", was reported as saying that the 22% figure was an incentive because other states had set their minimums as high as 40% (I would send you that actual article for purposes of limited research and education upon your request). Of course a low percentage share is an incentive for casino applicant managers, but I am not certain it's in the average Kansas citizen's best interests, so that is a reason for this board to maximize revenue whenever possible by supporting the selection in every instance of the applicant offering the state the highest revenue share.

Using again my earlier examples, if the percentage bid by the applicants was 32% instead of the 22% minimum, the state would receive another \$100 million per year, or an additional \$2.5 billion (that's billion with a "B") over the next 25 years. Or to repeat my earlier presentation, for every 1% above the 22% minimum, the State would receive an additional \$10 million per year.

While I wish there were, I expect that there is not at this time an avenue to allow applicant managers to revise upward their state revenue share percentage offer before final action is taken.

CONCLUSION: So, again, I urge this Board to only approve those casino manager applications that reasonably compensate the people of Kansas for the valuable franchise they are giving up and for the significant soft welfare costs that these casinos will bring to the state. Because of the applicant requirements and the oversight required by the legislation, any of the applications before you during your deliberations will, if approved, present the state with an excellent casino operation. Therefore, I urge you not to vote for or to approve or to recommend any casino manager application that does not offer the highest total revenue percentage to the people of Kansas. For example, if one proposal offered 22% and another competing application offered 23%, in my opinion, the application with the higher percentage offered should receive your favorable action.

I sincerely and very respectfully thank you for your consideration of this public comment having to do with this complex matter.  
(END)

**From:** Linda Pendarvis  
**Sent:** Wednesday, April 23, 2008 8:04 AM  
**To:** Stephen Martino  
**Subject:** FW: Sumner County Casino

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**From:** tavia leigh [mailto:tavialeigh@sbcglobal.net]  
**Sent:** Tuesday, April 22, 2008 2:00 PM  
**To:** KRGC Mailbox  
**Subject:** Sumner County Casino

Mr. Martino,

The people of Sumner County voted for a Casino, by the largest margin of any vote. They recognized how huge this could be for our county. New jobs would draw people to move into the area where they would live, shop, pay taxes and help our economy grow. The revenue will help our rural hospital, parks and even ease the burden on our local property taxes. When we voted, we expected a centrally located Casino. So we immediately began putting infrastructure into place. All the legal t's are crossed, i's are dotted. If a contract were signed and the okay from the Courts given, we could break ground today at the Wellington exit to I-35. We have nothing but red carpet here.

In Mulvane there is nothing but red tape. The annexation of land still has huge legal hoops to jump through. The community is divided about having a Casino because 80% of Mulvane is in Sedgwick Co where the Casino was voted down. A large religious group is fighting it with their lawyers. The infrastructure is simply not there. If the okay were given today it could easily be another year or more before ground would be broken, if then.

It is also very naive to think that just because a Casino is a few miles closer to Wichita that it will generate more revenue. The big time Vegas Casinos will say anything and project any dollar revenue amount to make their case. But they don't make their bread and butter from regional casino resorts, in the same way that the groups proposing a Wellington site do. One group is being realistic, the other is promising pipe dreams. The truth is, that if people are already driving to Oklahoma and Missouri for their gaming, then they will not have any problem driving to Wellington. In fact, the casinos in OK and MO are just that, casinos. What we will have is a destination resort. I dare say, we will be having lots of people who travel up and down I-35 stopping off at our resort for more than just gaming.

The state revenue will be there, no worries about that. Just please don't short change the people of Sumner County who voted in a way to allow the state this casino in the first place. Don't give our benefits to Sedgwick Co, who voted against it. Thank-you for listening.

Tavia Wilson, voter

March 24, 2008

Linda Leggett  
706 N Jefferson  
Wellington, KS 67152

Stephen L. Martino, Executive Director  
Kansas Racing and Gaming Commission  
700 S.W. Harrison, Suite 420  
Topeka, KS 66603-3754

Re: Location of Casino in Sumner County

Dear Mr. Martino:

The rules and criteria were soundly set regarding Senate Bill 66. Instructions were given to the Sumner County Commissioners and to every county that was given the opportunity of a casino location. Guidelines were laid out to keep everyone informed as to how the process was to work.

The Sumner County Commissioners, Eldon Gracy, Garey Martin and Jim Newell, adhered 100% to all instructions, guidelines, criteria, rules etc. that were set before them. Statutes were followed, documented and adhered to per Governor Sebelius's request. They did exactly as the rules stated. Their process was above and beyond what was expected. The day after the Sumner County Commissioners endorsed two proposals at Exit 33, the Kansas Racing and Gaming Commission changed the rules and extended the deadline to endorse proposals. You are well aware of all events that have taken place and continue to occur over the past several months since that extension. That decision opened up steps to manipulate the system.

Wellington has set a precedent for all counties to follow. They have done everything the way it was intended from the beginning. If you waiver from your own rules, it opens the door for all counties to make their own adjustments to suit their specific needs, not the rules set forth by the State of Kansas.

This letter is written to encourage you to have the conviction to enforce the criteria that was requested from the beginning. I am relying on what Representative, Vince Wetta is suggesting; "let the system work". Please, show all citizens of Kansas that the judicial system of Kansas is reliable and an example of how integrity and ethics work.

Very sincerely yours,

Linda Leggett

April 10, 2008

Dear Mr. Stephen L. Martino,

In regards for the casino being at the Wellington interchange, is the proper place for the casino.

The people in Wellington wants the casino and Mulvane did not. Also are saying that more money will be taken in at the Mulvane interchange.

I do not believe this, and what is 14 miles <sup>further</sup> when one wants to gamble!

When seeing all the cars with Kans. tags going to Okla. to gamble. I am 84 years old and have been to Okla. to gamble. This was more than 14 miles. I seriously think that there is Crooked work going on in Mulvane, trying to get the casino. This is very sad.

Sincerely Gertrude Weber

**W** Mrs. Gertrude Weber  
804 N Poplar St  
Wellington, KS 67152-3568

April 10, 2008

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Sincerely Gertrude Weber

W

Mrs. Gertrude Weber  
804 N Poplar St  
Wellington, KS 67152-3568

**From:** Cleverdon, Jean F [Jean.Cleverdon@mulvanestatebank.com]

**Sent:** Wednesday, March 26, 2008 11:56 AM

**To:** Stephen Martino

**Subject:** Harrah's at Exit 33, Mulvane

Dear Mr. Martino,

As a 38 year resident of Mulvane & life long Kansan, we would like to let you know why my husband Don and I support a Harrah's Casino at Exit 33 west of Mulvane.

We have seen every building down town full and profitable when we first moved here, to a dwindling business district and rising taxes. We feel the Destination resort and casino Harrah's is proposing would help raise revenue for our schools, fire & police departments. Also many complain about nothing to do here. The golf course and planned restaurants would be a boon to our entire community.

We've gotten hundreds of signatures with addresses favoring Harrah's at Exit 33. There are always a few with their heads stuck in the sand who don't want change. We all know change can be for the best.

Please choose Harrah's and Exit 33 as the best location for the entire state of Kansas.

Thank You!

Sincerely,

Don & Jean Cleverdon  
205 W. Glenn Mulvane  
Mulvane, Ks. 67110

**From:** wes wenzel [weswenzel@yahoo.com]

**Sent:** Tuesday, March 18, 2008 9:35 PM

**To:** Stephen Martino

**Cc:** weswenzel@yahoo.com

**Subject:** Harrahs at Mulvane I-35 EXIT

THE DECISION WHERE THE SUMNER COUNTY CASINO WILL BE LOCATED, I FEEL, SHOULD BE SIMPLY DECIDED ON A BUSINESS DECISION. THE FOLLOWING REASONS THE MULVANE EXIT OFF I-35 IS THE PROPER CHOICE IS AS FOLLOWS:

1. HARRAHS IS PROPOSING A \$500,000,000.00 RESORT.

A. THE ASSESSED VALUE THE LARGEST OF ALL PROPOSALS THUS THE PROPERTY TAX WILL BE GREATER.

B. THIS PROPOSAL IS A RESORT, SOMETHING DESPARATELY NEEDED IF KANSAS IS TRULEY INTERESTED IN DRAWING MORE TOURISTS & CONVENTION BUSINESS

2. MULVANE IS NOT RECIEVING ANY SPECIAL CONSIDERATION FROM HARRAHS & IS SEEKING NONE. CONSIDER THE PROPOSALS AT THE WELLINGTON EXIT & ASK YOURSELF, DID ALL THE CONSIDERATIONS GIVEN WELLINGTON INFLUENCE THE COUNTY COMMISSIONERS DECISION ON WHOM THEY RECOMMENDED TO BE CONSIDERED BY THE STATE?

3. ALL STUDIES DONE ON WHAT LOCATION WOULD BRING IN THE MOST REVENUE CONCLUDED THAT THE CASINO AT THE MULVANE I-35 EXIT WILL BRIHG IN 20% TO 35% MORE THAN THE WELLINGTON EXIT.

4. WELLINGTON CANNOT ARGUE WITH THESE POINTS. MULVANE IS TH ONLY LOCATION !!!

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JANE SOMMERHAUSER  
1409 N. ESTATE RD  
PECK, KS

PROCESSED

2007 NOV -5 A 10:48

SUMNER COUNTY

TO: *Ks. Racing & Gaming Commission*

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

I DON'T WANT THE CASINO TO BE BUILT AT EXIT 33 OF THE  
TURNPIKE!

DON'T WANT THE WATER LEVEL TO DROP MORE THEN THE  
FARMERS HAS ALREADY DROPPED IT.

A CASINO WITH EXTRA CEMENT & BLACKTOP WOULD CAUSE  
THE WATER DRAINAGE PROBLEM HERE TO BE WORST THAN  
COUNTRY ESTATE NOW HAS.

THE COUNTY HAS'NT FIXED THE WATER PROBLEM IT IN THE  
PAST 28 YEARS THAT I'VE LIVED HERE.

I THOUGHT THE VOTE OF THE CASINO WOULD BE IN  
WELLINGTON WHERE THE MAJORITY OF SUMNER COUNTY  
PEOPLE WANT IT.

I'VE LIVED HERE 28 YEARS AND DON'T WANT THE EXTER  
TRAFFIC ON BROADWAY DUE TO A CASINO BEING BUILT OFF  
EXIT 33 OF TURNPIKE.

*Jane Sommerhauser*

*11/10/07*

Gary Meyer  
1406 N. Oliver Rd.  
Mulvane, Kansas 67110

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2007 OCT 23 A 9:22

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

To: Kansas Racing and Gaming Commission

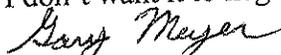
My family and I moved to our home in Sumner County. We had previously come from a beach community in Southern California. We chose the country by Mulvane because we felt this would be a great place to raise our family. We were right. We loved Mulvane and found it to be a great place to raise our children.

I am disappointed in the direction the zoning board and the city council of Mulvane are headed in approving a casino in our back yard. A majority of the residents in and around Mulvane do not want such a negative influence in our community. I have personally spoken to many residents who are opposed to a casino at turnpike exit 33. The majority vote for the Sedgewick County part of Mulvane voted no on the casino issue.

It is hard for me to understand how anyone could think a casino would benefit an area. The economic advantage as far as revenue earned makes no sense. Approximately 73 per cent of the money made goes out of state. What many forget is with less money being spent at local businesses and 73 per cent of the revenues being sent out of state there will be a smaller tax base and therefore less revenues coming in to deal with increased number of problems generated by a casino in our community. Some of that money could have been made by local businesses and kept in the state to benefit those who live here in Kansas. It is simple math to see the drain on our economy.

The even more important issue, however, is the devastating effect on the many families in our community as seen in other areas of the country where gambling casinos are allowed to come in. Some of the effects of casinos on other communities include increase of child abuse cases, increased domestic violence, gambling addiction, and suicide attempts. I enjoy a sense of safeness in my home. In other communities where casinos were built crime increased in all categories including murder, rape, robbery, and car theft. These types of problems are devastating to any community. Initially misguided public officials may see additional revenues coming into the community may look great for the needed projects. What they are missing is there will be more expenses in the form of law enforcement, social services, and fire protection. The people living in this wonderful community did not come here to witness their family or someone else's family so horrible effected by all of these social problems. I love my community the way it is.

Please do not allow this casino to be built in Sumner County. I don't want it here. I don't want it to negatively affect this community and it's residents.

  
Gary Meyer

COPY

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2008 APR 18 A 9:32

Our thoughts on the subject of casino's for Sumner County:

Everyone has different thoughts; this is just ours after traveling the country & seeing/staying & playing in different places for over 35 years.

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

**1. Marvel Gaming-Binion Family Trust:**

30 years ago Binion (Horseshoe) in Vegas was one of the best places to eat & gamble. We were in there in November & it's nothing like it used to be, but believe Harrah's owns them now & is reorganizing. Starting with **Benny Binion**, **Google him** & read the history clear into 1998/1999 where Becky Binion Behnen ran it into the ground. The history of the Binion Family is quite interesting.

**2. MGM-Foxwoods:**

MGM in Vegas. Have any of you ever stayed there? We have & won't again. We also never go there to gamble & we were in Vegas November 12<sup>th</sup> thru the 16<sup>th</sup> 2007. We saw shows, went to different casinos & were all over town. There's nothing "wrong" with it per say, we just didn't like the atmosphere. That's just us though.

**Up-Date:** MGM cut 400 middle management jobs on 04/13/08. They claim it will save them \$75 million a year. That's from the Mandalay Bay, Bellagio, MGM Grand & Mirage casinos. 440 people out of jobs they say because of the economy. In February they cut hours & laid off 150 employees from Circus-Circus. Information from ReviewJournal.Com & Las Vegas Sun Newspaper.

**3. Penn National Gambling:**

They own several places as you know. Argosy in Riverside, Mo. By Kansas City. Etc, etc. Not really familiar with them.

**4. Harrah's:**

Harrah's has a "Players Card" (Most casinos' do) With Harrah's its good all over the world where ever they have casinos. The player's card "earns" points. The points gain you free rooms if you have enough, discounts on food, gifts, etc. It's the only Players Card I know of that works world wide. They work with the customer. Trips: They're going to start cruises, but the most important part of Harrah's is they work with the community they have casinos in. They work with "Meals on Wheels", The Alzheimer's Association, the Arts & they support the conservation efforts, the environment. Their staff volunteers many-many hours to community projects. The list could go on & on but you get the picture.

Personally we'd like to see a Harrah's go in as they work with the "Common" person. They were associated with Prairie Band Casino so Kansas has worked with them before.

2.

On the 2 casino's Sumner County chose I didn't feel like they looked over the backgrounds of the casinos well & didn't really give all 4 casinos's a fair chance. Maybe they did, I don't really know as I wasn't there, but it seemed to be odd choices. Harrah's is known world wide. Why wouldn't you at least put a well known casino in the running to bring more business into Kansas & help our economy? People are familiar with Harrah's.

Thanks for your time in reading this & maybe giving it some thought towards which ever casino you choose

*Sincerely,*

*Cecil L. Dixie Nixon  
5120 Armstrong  
Wichita, Kansas  
67204*

*Phone Number: 316-838-3863*

From: Mike Doyle [adoyle@sucocoopwb.com]  
Sent: Tuesday, February 26, 2008 8:43 AM  
To: Stephen Martino  
Subject: No to Exit 33 because

I feel my family needs our voice heard. We live just a couple of miles from exit 33 and we do not want the casino here. We live in the country because we like the peace and quiet of the country. If we wanted the traffic and lights of the city, we would live there. We like to sit outside in the evenings and look at the stars with no glare of city lights. With Harrah's just down the road from us, our peaceful evenings would be no more. Will Harrah's buy our home and any others who do not want to live by a casino? Will they help us to relocate to another part of the county or state or even leave Kansas? How many families will be affected by Harrah's in their back yard! What a crock how Mulvane did their annexation. It is such a joke! What is so wrong with putting it in Wellington? It was the only site mentioned when a casino was voted on. If Exit 33 was in the running at the time, more people might have voted NO! on the issue. I sure would have. Mulvane has nothing to offer visitors to their town. No shopping, no restuarants to speak of, nothing.

At least Wellington has a downtown with some unique shops that shoppers won't find anywhere else. They have the support of the community.

Mulvane is splitting their citizens over this. So PLEASE, for my families way of peaceful living in the country and many other families who live in the country, DO NOT put the city lights, traffic, noise and pollution in our backyard. Put aside the money, money, money from revenue and finally put families before money. Vote NO for EXIT 33. Thanks for your time and consideration.

**Letter Regarding Sumner County Casino Location**  
**Endorsement for Wellington Location**

To: Kansas Racing and Gaming Commission  
 700 SW Harrison, Suite 420  
 Topeka, KS 66603-3754

This letter is in regards to the location of a casino in Sumner County, Kansas. We feel a Wellington location would be the best choice. The whole county and the state would stand to benefit from a Wellington location more so than a Mulvane location.

There is more infrastructure already in place for a Wellington location. If the casino were built at a Wellington location, any surrounding businesses that would be built around the casino, such as retail shops and restaurants would be located entirely in the county for the county to benefit from sales tax and real estate taxes. If the casino were to locate at Mulvane, most of the surrounding businesses would locate in Sedgwick County and Sumner County would receive no benefit from them.

The state would benefit more since it would be closer to Oklahoma and would draw money from Oklahoma into the state. Also there is more to visit in a Wellington location than just the casino, whereas a Mulvane location would mainly just be the casino. Tourists could see more of what Kansas has to offer.

**We, the undersigned, endorse a Wellington location for the casino that is to be built in Sumner County, Kansas.**

<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
<u>John J Becker</u>	<u>John J Becker</u>	<u>RR #1 Argonia, Ks</u>
<u>August May</u>	<u>August May</u>	<u>217 S. CRANMER C.S.</u>
<u>Diane Finstad</u>	<u>DIANE FINSTAD</u>	<u>314 S 6<sup>th</sup> C.S.</u>
<u>Carla J. May</u>	<u>Carla J. May</u>	<u>211 N. 8<sup>th</sup> St. C.S.</u>
<u>Vicki May</u>	<u>Vicki May</u>	<u>117 N. 12<sup>th</sup> C.S.</u>
<u>Donald L Schulte</u>	<u>DONALD L SCHULTE</u>	<u>H09 E SPRING C.S.</u>
<u>Nathan Fisher</u>	<u>Nathan Fisher</u>	<u>419 schurch C.S.</u>

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<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
<u>Kevin Friess</u>	<u>Kevin Friess</u>	<u>209 S 5<sup>th</sup> C.S.</u>
<u>Pamela Allender</u>	<u>Pamela Allender</u>	<u>1107 N Dixon Rd C.S.</u>
<u>David Friess</u>	<u>David Friess</u>	<u>112 S 2 Street C.S.</u>
<u>Judy Hilger</u>	<u>Judy Hilger</u>	<u>1409 W 100 Ave N C.S.</u>
<u>Tim Hilger</u>	<u>Tim Hilger</u>	<u>1409 W 100 Ave N C.S.</u>
<u>Gerald L Hartman</u>	<u>GERALD L. HARTMAN</u>	<u>1099 N Ryan Rd, C.S 67031</u>
<u>William Lange</u>	<u>William Lange</u>	<u>315 S. 6th C.S.</u>

**Letter Regarding Sumner County Casino Location**  
**Endorsement for Wellington Location**

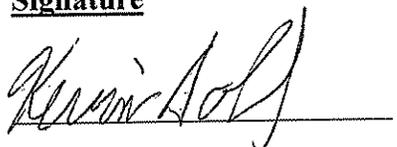
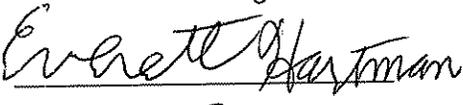
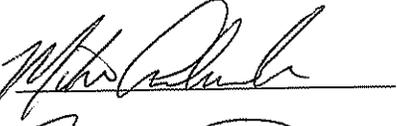
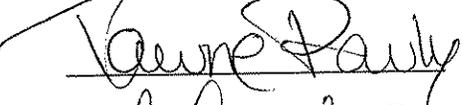
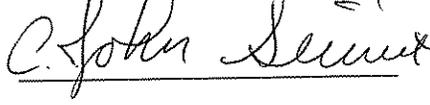
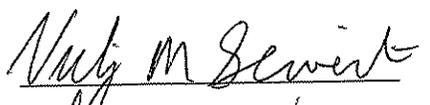
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 Topeka, KS 66603-3754

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**We, the undersigned, endorse a Wellington location for the casino that is to be built in Sumner County, Kansas.**

<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
	Kevin Doll	1198 N Conway Sp Rd C.S.
	Everett Hartman	1113 N Conway Sp Rd C.S.
	Mike Arredondo	746 N. Milan Rd Conway Springs
	Tawne Pauly	304 W Conway Conway Sp CONWAY
	C JOHN SEIWERT	1271 W. 70TH SPRINGS
	Vicky Seiwert	1271 W. 70th CONWAY SPRING KS
	Jerome Heimerl	485 N Dixon Rd Conway Springs KS 67031

**Letter Regarding Sumner County Casino Location**  
**Endorsement for Wellington Location**

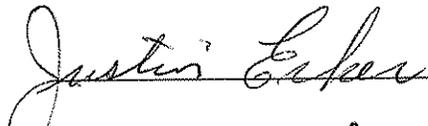
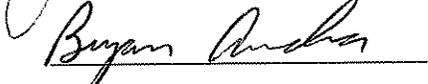
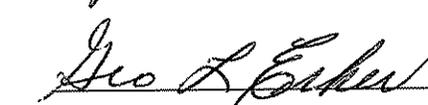
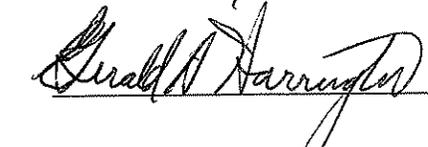
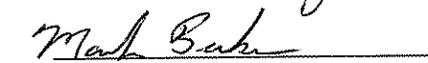
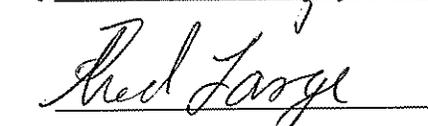
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**We, the undersigned, endorse a Wellington location for the casino that is to be built in Sumner County, Kansas.**

<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
	Justin Erker	878 N Morris Rd. Conway Spgs, KS
	Bryan Andra	685 N. Bluff Rd Conway Springs, KS
	Geo L Erker	508 S. 6th Conway Springs, KS
	Gerald A Harrington	515 N Caldwell Rd. Conway Sp, KS
	Mark Beecher	808 W. 80th ave. Magfield, KS
	DEAN BOATRIGHT	480 W. 90th ave N. CONWAY SPRINGS, KS.
	FRED LANGE	1020 N. Springdale Rd Conway Springs, KS

**Letter Regarding Sumner County Casino Location**  
**Endorsement for Wellington Location**

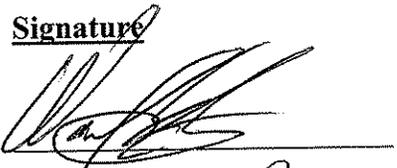
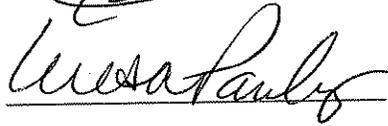
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<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
	WARD F SONES	Box 501, Conway Springs, KS
	Teresa Pawly	PO Box 422 Conway Springs
	JOE TUSSEAU	314 N. 2nd Conway Springs
	Lori Johnson	408 S Cranmer Conway Springs, KS
	ROSIE PATTON	994 E 110 <sup>th</sup> Wellington, KS
	DAVID EBENKAMP	871 SUNSET CONWAY SPRINGS, KS
	Larue Bryson	304 S. 13th Conway Springs

**Letter Regarding Sumner County Casino Location**  
**Endorsement for Wellington Location**

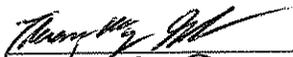
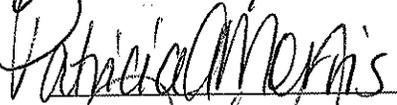
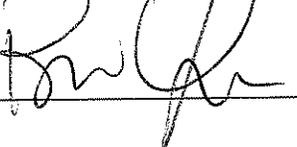
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<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
	Edwin E Brown	610 Smith Conway Spgs
	Trent Jones	404 E Spring C.S.
	Thomas Wayne Gansbauer	210 N 5 <sup>th</sup> Conway Springs
	CLIFFORD G. BOONE	1330 W. 90 <sup>th</sup> AVE <sup>67031</sup> <del>67034</del>
	Jimmie D Hunt	P.O. Box 421 Conway Springs, KS <sup>67031</sup>
	Patricia A Morris	417 W Parallel CS KS 67031
	Brian Linn	308 N 8 <sup>th</sup> C.S. 105 <sup>67031</sup>

**Letter Regarding Sumner County Casino Location**  
**Endorsement for Wellington Location**

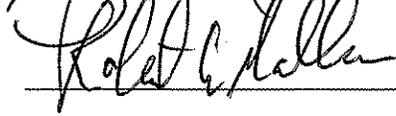
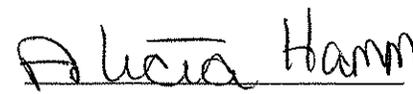
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<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
	Jessica Hancock	317 South 5 <sup>th</sup> Street C.S.
	Dick Hartz	1069 Cook Dr. C.S.
	Jim Williams	216 N 4 <sup>th</sup> C.S.
	Mitch Holland	712 N Conway Springs KS.
	Robert W Malleruee	114 N 5 <sup>th</sup> St Conway Springs
	Alicia Hamm	544 W. Elm C.S.
	Terry Adams	544 W. Elm C.S.

**Letter Regarding Sumner County Casino Location**  
**Endorsement for Wellington Location**

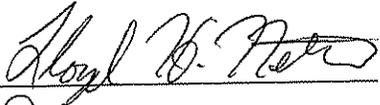
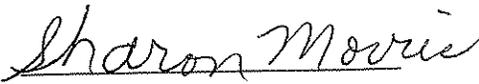
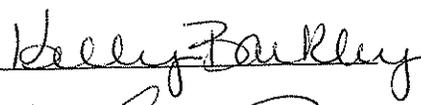
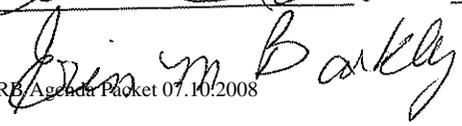
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<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
	Lloyd H. Vetter	323 W. Madison Mulvan
	Priscilla L. Heiman	224 S. Cramer <del>Conway Springs</del> Conway Springs
	Ron Emerson	315 <sup>th</sup> W 8 <sup>th</sup> C.S. 67031
	Cheryl Lewis	300 E. Spring C.S. 67031
	Sharon Morris	115 W Ks Csk
	Kelly Barkley	1241 W 110 <sup>th</sup> AVE N.C.S. 67031
	LEON PRICE	220 S 5th C.S.
	Erin Barkley	219 57 <sup>th</sup> Conway Springs

# Letter Regarding Sumner County Casino Location Endorsement for Wellington Location

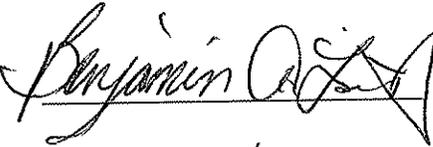
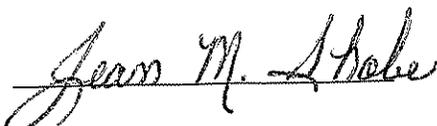
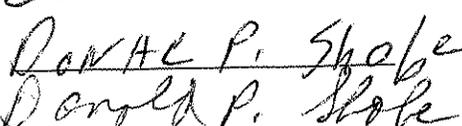
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<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
	BENJAMIN A. LIAN, JR.	834 N. C.S. Rd. Conway Springs, KS 67031
Connie Chapple	Connie Chapple	722 N Milan Rd Conway Springs, KS 67031
	Kimberly Arredondo	213 N 4th Conway Springs, KS 67031
Shannon Sowell	Shannon Sowell	114 N 4th 5th Conway Springs, KS 67031
	WADE E FISHER	419 S. CHUR. H Conway Springs, KS
	Jean M. Shobe	1005 N Conway Springs Rd Conway Springs, KS 67031
	DONALD P. SHOBE	1035 N CONWAY SPRINGS RD. Conway Springs, KS. 67031

## Letter Regarding Sumner County Casino Location Endorsement for Wellington Location

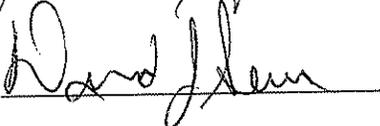
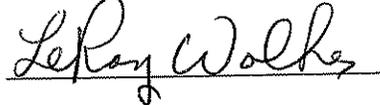
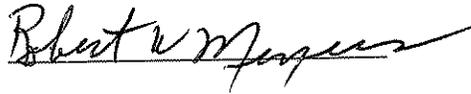
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<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
	Harold Hartman	876 N.C.S. Rd. C.S. 67031
	JIM MAY	1117 W 90th Ave N Box 93 C.S. 67031
	DAVID STEWART	1113 N RYAN RD C.S. 67031
	Craig Crow	635 W 20th Ave N Mayfield Ks 67103
	Jesse Hare, Jr.	764 W 80th Ave N Conway Springs 67031
	LeRoy Wolke	853 W 60th AV North Conway Springs 67031
	Robert W Meyers	737 N. Midway Rd Conway Springs, KS 67031

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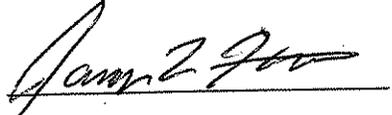
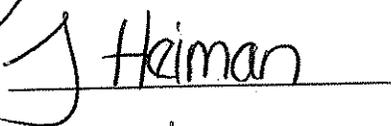
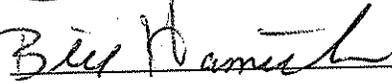
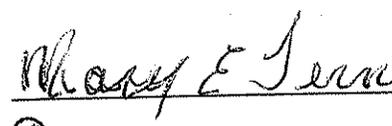
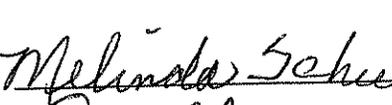
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<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
	James L Heiman	224 S. Cranmer Conway Springs KS
	Sharon Heiman	224 South Cranmer Conway Springs, KS 1419 N Conway Springs Rd Conway Springs KS.
	Bill Hamilton	305 So 6th Conway Springs, KS
	Mary E Ternes	Conway Springs, KS
	Darra Fawcett	3225 7th Conway Springs KS
	Melinda Schutte	116 S. 2nd Conway Springs KS
	David Heddy	801 W. Parallel Conway Springs



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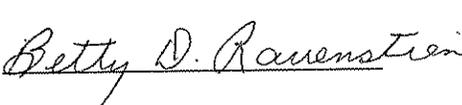
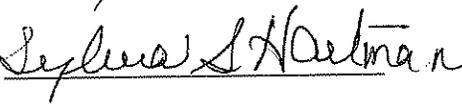
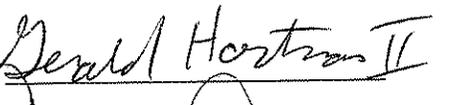
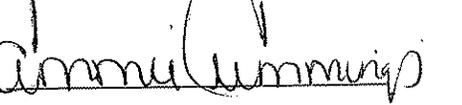
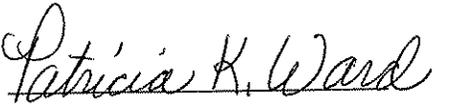
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<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
	BETTY D. RAVENSTIEN	118 N. HIGHLAND CONWAY SPRINGS Ks 1094 N RYAN RD 67031
	Sylvia S Hartman	Conway Springs Ks 67031
	Gerald Hartman II	P.O. Box 393 Conway Springs Ks 67031
	Ammie Cummings	419 Smith Conway Springs Ks 67031
	Patricia K Ward	P.O. Box 221 110 S. 7th Conway Springs Ks 67031
	John K. Ward Jr.	1160 W 130th Ave N. Conway Springs Ks 67031

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Printed Name

Address

*Alberta Kingsley*

*Alberta Kingsley*

*999 W. 100th Ave N.  
Conway Springs, KS,*

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
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Printed Name

Address

*Susan E Hawkins*

SUSAN E HAWKINS

1014 W 100<sup>th</sup> Ave N  
 Conway Spgs, KS 67031

*Denise A Worley*

DENISE A Worley

4025 Bennett, Conway Spgs

*Ira D. Bonbright*

IRA D. Bonbright

203 no 2d Conway Spgs KS 67031

_____	_____	_____
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**Letter Regarding Sumner County Casino Location**  
**Endorsement for Wellington Location**

To: Kansas Racing and Gaming Commission  
700 SW Harrison, Suite 420  
Topeka, KS 66603-3754

This letter is in regards to the location of a casino in Sumner County, Kansas. We feel a Wellington location would be the best choice. The whole county and the state would stand to benefit from a Wellington location more so than a Mulvane location.

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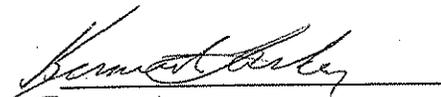
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**We, the undersigned, endorse a Wellington location for the casino that is to be built in Sumner County, Kansas.**

Signature

Printed Name

Address



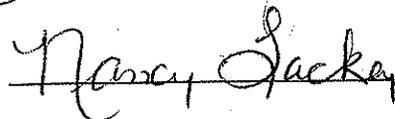
Kenneth Lackey

118 S. 12<sup>th</sup> Conway Springs



DAWN M. KLAUSMEYER

18051 W. 95<sup>th</sup> S. Clearwater



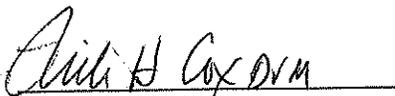
NANCY Lackey

118 S 12<sup>th</sup> Conway Springs



Brandon Pauly

113 W. 6<sup>th</sup> Conway Springs



Rick H. Cox DVM

1166 W. Springdale Rd.

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Signature

Printed Name

Address

Candace Wise

Candace Wise

742 N Vine Rd Wellington Ks 67152

Sarah Mercer

Sarah Mercer

1155 5<sup>th</sup> Conway Springs, KS  
67031

Jim DUGAN

Jim DUGAN

816 W. 120<sup>th</sup> Conway Springs  
67031

Roger L. Ray

Roger L. RAY

203 S. MADISON MILANKS,  
67105

Pauline Ray

Pauline RAY

203 S. MADISON MILANKS  
67105

Susan May

Susan May

203 N 8th Conway Springs, KS  
67031

Rita Osner

Rita Osner

6604 N Springsdale  
Conway Springs KS  
67031

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Signature

Printed Name

Address

Lori Koster

Lori Koster

792 N. Bluff Conway

Tracee Friess

Tracee Friess

112 N 2nd St, C.S.

Cathy C

Cathy Marco

212 S 7th Conway Springs KS

Mary A. Fisher

Mary A. Fisher

419 S. Church St C.S. KS.

Dennis Rhodes

Dennis Rhodes

919 S main Argonia, KS

A. Pauly

A. Pauly

740 N. C.S. Rd. C.S.

Randall Ruder

Randall Ruder

1078 W 20th Ave N C.S

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<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
<u>John A. Thomas</u>	<u>John A. Thomas</u>	<u>Conway Springs S. 504 S. Cramer St</u>
<u>Jack Sooter Jr</u>	<u>[Signature]</u>	<u>St. Louis 204 W Conway Springs</u>
<u>[Signature]</u>	<u>MARCUS PAUCY</u>	<u>755 N Bluff Rd Conway Springs</u>
<u>Brenda Jones</u>	<u>Brenda Jones</u>	<u>1088 W 30<sup>th</sup> Aven Milan</u>
<u>Pam Arnold</u>	<u>Pam Arnold</u>	<u>110 N 3rd St Conway Springs</u>
<u>JERRY L SEARS</u>	<u>Jerry L. Sears</u>	<u>801 N. Olive Wellington, KS 67152</u>
<u>Joseph O'Neill</u>	<u>Joseph O'Neill</u>	<u>Conway Springs 210 N. 6<sup>th</sup> St 67031</u>

Feb. 22, 2008

Dear Mr. Martino,

When it first became a possibility that casinos might be allowed in Kansas, Sumner County and the Skellington area endorsed that idea and did the groundwork for obtaining a casino in the Skellington area exit. Sedgwick County voted against casinos, many, many Melvane residents opposed having them in the Melvane area.

I urge you to consider this and vote for a casino in the middle of Sumner County at the Skellington exit of the Kansas Turnpike.

Thank you for your consideration,

PROCESSED

2008 FEB 25 A 9:57

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

Sincerely  
Mary Jo J. Metz  
619 Westway  
Skellington, KS 67152

Stephen L Martino – Executive Director  
Kansas Racing and Gaming Commission  
700 S W Harrison Suite 420  
Topeka Ks 66603-3754

PROCESSED

2008 FEB 26 A 9:51

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

Dear Stephen:

Why I think we need a casino in Wellington is because why should Mulvane KS have all of the opportunities that will certainly die there. They had a chance to vote on the issue and voted against the casino. Mr. Bob Knight should accept that fact. It is about time that Wellington has something exciting to do and the great opportunity's that the casino will offer like jobs.

Wellington has waited too long for something big and exciting. Think of all the excitement that will be going on with planning and making the casino. You would have news stations here all of the time promoting Wellington and want it has to offer. The chance for the area and Sumner County to grow would be tremendous. I am not a gambler but, this would mean a lot of extra activities for the area.

When I took a trip to Washington D.C. we stopped at St. Charles suburb of St. Louis, and they had a great casino there, by the way was my first experience. It had a great atmosphere and a lot of excitement going on. I loved the time I was there. Can you imagine new visitors here that would feel the same way that I did.

What I am thinking is, stop people from going to Oklahoma to gamble that is why you put the casino as close to the border as you can. If you put it by Mulvane they will stop there for a little while then take off for Oklahoma. If you make it exciting in Wellington chances are they won't go to Oklahoma. Which I hear has a lot of smoke in the establishment. What is attractive about that? Please keep the casino where most people want it.

Sincerely,

Donna Baker  
1654 W 160<sup>TH</sup> ST S  
Caldwell KS 67022  
Email address is bakerangusfarm2004@yahoo.com

Dear Mr. Martino;

As an elected member of the Wellington City Council, I am sending you this letter to tell you how proud I am of our solid unification on the issue of a Destination Casino being built in Wellington at Exit 19. A central location in Sumner County is what the majority of the people in Sumner County want. We have done it "by the book". That should speak volumes for the people of Sumner County and Wellington. All elected persons, from our Representative, County Commissioners, Mayor, and City Council have never wavered in wanting a Destination Casino at Exit 19 in Wellington.

The infrastructure will be in place and ready to go for this great project. As part of the Governing Body of Wellington, we are all in agreement to share the revenue with the other cities in Sumner County. We want to work with all of Sumner County. Keeping in mind, that the largest impact economically to Sumner County is a central location in Wellington at Exit 19.

The residents of Sumner County have spoken very clearly where they want this Destination Casino to be built. As one of the Council members of the City of Wellington, I am asking you to remember that we are all united on this issue. Not one of us has changed their mind at the 11th hour in favor of this Casino. From the start, all elected persons have stood together on Exit 19 in Wellington.

Thank you and your commission for your thought and time on this matter!

Cindy Antonich  
Second Ward City Council

2-21-08

Dear Director Martino

My husband and I both want to express our hope for a Wellington casino site. We live in southern Sumner County, and believe a Wellington site would benefit Sumner County the most.

Jobs and economical benefits, is why we voted for the casino.

If it is on the Sedgwick - Sumner County line, most of that will go to Sedgwick County!

Mulvane, and some media, have tried to make this a Wellington Vs Mulvane issue, which is wrong.

The majority of Sumner County citizens want the casino located where it will do the most good for our county!

Thank you

Rhonda A Haver

**Kansas Racing and Gaming Commission  
700 SW Harrison, Suite 420  
Topeka, Ks 66603-3754**

**Dear Sir:**

**I am a resident of Sumner County and I want to voice my support for the casino to be built off of exit 19 in Wellington. We have voted for this proposal and tried to follow all the rules by the book, please don't let us be cheated out of this because of some Sedgwick county "big shot" trying to horn in when the people of Sedgwick County voted it down.**

**Sincerely,**

**Eric Lansden  
419 S Blaine  
Wellington, Ks 67152**

**IN FAVOR OF EXIT 19 LOCATION FOR THE SUMNER COUNTY CASINO**

**PROCESSED**

**2008 FEB 25 A 9:58**

**RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION**

Feb. 22, 2008  
504 Church  
Conway Springs, KS 67031

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

2008 FEB 25 A 9:54

PROCESSED

Stephen L. Martino - Ex. Director  
KS Racing and Gaming Commission  
700 S.W. Harrison, Suite 428  
Topeka, KS 66603-3754

Dear Sir:

We believe it is unfair for the Mulvane exit to be considered for the Sumner County casino site.

Our home is an equal distance from the Wellington and Mulvane turnpike exits so distance is not an issue. Our two main problems with Mulvane is that a large number in that area don't want a casino, and how did the Mulvane city leaders decide to vote to annex land at the Mulvane exit.

Please vote to have the casino at the Wellington exit like Sumner County planned and wants.

Sincerely,  
Harold + Sharon Gilges

**Kansas Racing and Gaming Commission  
700 SW Harrison, Suite 420  
Topeka, Ks 66603-3754**

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**Sincerely,**

**Denny and Cindy Green  
419 S Olive  
Wellington, Ks 67152**

**IN FAVOR OF EXIT 19 LOCATION FOR THE SUMNER COUNTY CASINO**

**PROCESSED**

**2008 FEB 25 A 10:01**

**RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION**

Mr. Martino-

I am writing to you concerning the casino issue here in Sumner County.

I am not a gambler and do not go to casinos, but I have friends that do. I know it presents a complex set of problems, but the people of Sumner County have voted to take the chance. Wellington has worked especially hard for this.

The smaller towns in the southern part of Sumner County need an economic boost, which I think a lot of people feel the casino will bring. By placing it at the Wellington exit, it will be centrally located and benefit the entire county. Putting it at Mulvane will benefit Sedgwick County, not Sumner. How can a town where 2/3 of the population live in Sedgwick County even have a say? Sedgwick County voted the casino issue down. Whose interests is the town council serving? Sumner or Sedgwick? Mulvane is growing so fast, but the growth is into Sedgwick County. Only a small part of the town is in Sumner. If the casino is placed at the Mulvane exit, the growth will be into Sedgwick County, leaving Sumner County with the problems, but no gains.

Sumner County needs what the casino would bring – jobs & growth. That won't happen at the Mulvane exit. Please hear us and help us to bring in a casino that, hopefully, will be the beginning of some new growth in Sumner County.

*Sandra Sawyer*  
Oxford, Ks

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

2008 MAY 14 A 9:17

PROCESSED

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Endorsement for Wellington Location

To: Kansas Racing and Gaming Commission  
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Signature

Printed Name

Address

Alda J. Boyd

Alda J. Boyd

711 S. Washington, Wellington, Kan.

Jud Mitchell

Jud Mitchell

114 W. 7<sup>th</sup>

Chase Weber

Chase Weber

514 E. 33<sup>rd</sup> St. S.

Bill Boyd

Bill Boyd

911 So. Washington Topeka

**Letter Regarding Sumner County Casino Location**  
**Endorsement for Wellington Location**

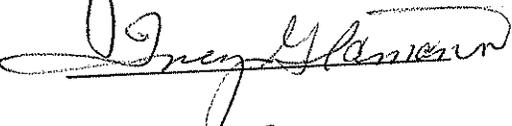
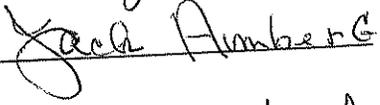
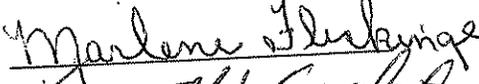
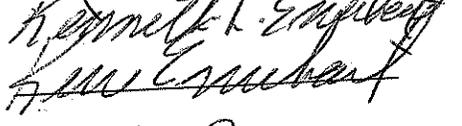
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**We, the undersigned, endorse a Wellington location for the casino that is to be built in Sumner County, Kansas.**

<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
	Joanne H. Welch	315 E 11 <sup>th</sup> St Wellington, KS 6715
	INEZ GLAMAN	422 Circle Dr, Wellington
	JACK AMBERG	Apt. #5 Jo Ann St. Wichita, Wellington
	Marlene Flickinger	711 N Poplar
	KENNETH L. EVERHART	609 Sylvan Lane Wellington
	Linda Arndt	1105 Shady Lane Wellington
	Barbara Stonehocker	1912 Madison Lane Wellington, KS

# Letter Regarding Sumner County Casino Location Endorsement for Wellington Location

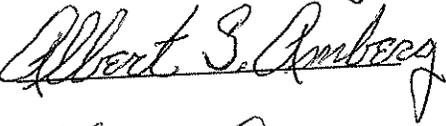
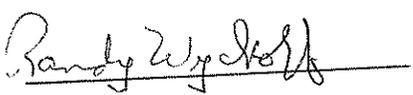
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<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
	<u>Doris Amberg</u>	<u>801 E Harvey Wellington, KS</u>
	<u>Albert S. Amberg</u>	<u>801 E. HARVEY Wellington, KS</u>
	<u>Chris Amberg</u>	<u>801 E Harvey Wellington, KS</u>
	<u>Randy Wyckoff</u>	<u>174 W 90<sup>th</sup> STS. WELLINGTON, KS</u>
	<u>PAULA TATUM</u>	<u>1004 EAST 9TH ST WELLINGTON, KS</u>
	<u>Royce Tatum</u>	<u>1004 E. 9<sup>th</sup> Wellington, KS</u>
	<u>H. Bill Peterman</u>	<u>622 W. Saint Charles Caldwell, KS</u>

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**Endorsement for Wellington Location**

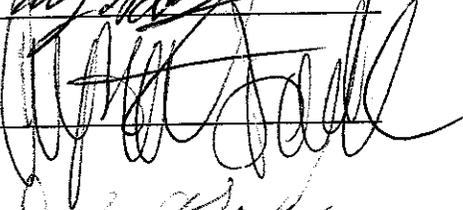
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<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
	Terry Adams	517 W. Elm Street
	Kristle	Wichita 67216
	John H. Powell	226 W. Cannon St, Springfield
	Kris Johnson	190 W. Springdale Rd. <sup>Milam</sup>
_____	_____	_____
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<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
<u>Robert Dalbon</u>	<u>Robert Dalbon</u>	<u>1061 W 119 C.S.</u>
<u><del>Betty</del> Sonja Spicer</u>	<u>Sonja Spicer</u>	<u>715 W. Elm C.S.</u>
<u>Michael Myer</u>	<u>Michael Myer</u>	<u>1204 E Main, Meriden KS</u>
<u>Tiffani Nichols</u>	<u>Tiffani Nichols</u>	<u>835 W. 90th Ave N</u>
<u>Maxine Kraus</u>	<u>Maxine Kraus</u>	<u>1261 W 60th Ave N</u>
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**We, the undersigned, endorse a Wellington location for the casino that is to be built in Sumner County, Kansas.**

Signature

*Jesse Adalis*

Printed Name

JESSE Adalis

Address

1057 W 90TH AVE N  
CONWAYSPRINGS KS

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**We, the undersigned, endorse a Wellington location for the casino that is to be built in Sumner County, Kansas.**

Signature

Printed Name

Address

*Pam Nichols*

Pam Nichols

835 W. 90<sup>th</sup> Av. N. Conway Springs

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**Letter Regarding Sumner County Casino Location**  
**Endorsement for Wellington Location**

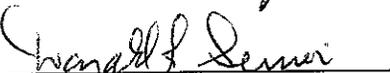
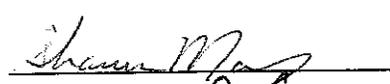
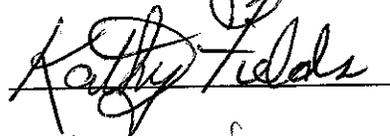
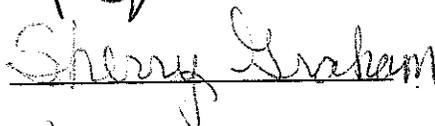
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 700 SW Harrison, Suite 420  
 Topeka, KS 66603-3754

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<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
	_____	_____
	DONALD L SIMON	2001 W 57th Ave CS
	F. Bernard Keow	503 S. 7th C.E. Ks.
	Shawn May	211 N. 8th CS Sp.
	Kathy Fields	300 E. Spring Ave CS 50
	Sherry Graham	1240 W 70th Ave N Conway Springs <sup>Ks.</sup>
	Dawn Leddy	1688 W 130th Ave N. LS Ks

**Letter Regarding Sumner County Casino Location**  
**Endorsement for Wellington Location**

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Signature

Printed Name

Address

*James Mooreyham*

James Mooreyham

209 South 7th Street

*Mathias Rausch*

Mathias Rausch

303 South 5th St

*Don O'Neill*

Don O'Neill

311 N 3rd

*Judith A. Taylor*

Judith A. Taylor

301 S. 6th

*Stephanie Cash*

Stephanie Cash

401 S. Crumpler

*Angie Mooreyham*

Angie Mooreyham

209 S 7th

*Sam Wiseley*

Sam Wiseley

515 W. Parallel

**Letter Regarding Sumner County Casino Location**  
**Endorsement for Wellington Location**

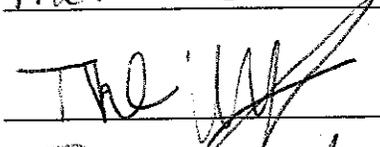
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<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
	<u>KATHY D. DYER</u>	<u>219 W. Wichita Conway Springs</u>
	<u>RONALD E TAYLOR</u>	<u>301 56<sup>TH</sup> CONWAY SPRINGS</u>
<u>Kathleen A Ruddick</u>	<u>Kathleen A Ruddick</u>	<u>700 Janet, Clearwater Ks</u>
<u>The Fosters</u>	<u>Terrance + Holly Fost</u>	<u>4402 S Elizabeth 67217</u>
		<u>310 N. High 67004</u>
	<u>JACQUELINE CURTIS</u>	<u>231 E 100<sup>TH</sup> AVE N. 67152</u>
<u>Carol Andra</u>	<u>Carol Andra</u>	<u>1078 W 90<sup>TH</sup> AVE N. O.S. 67231</u>

**Letter Regarding Sumner County Casino Location**  
**Endorsement for Wellington Location**

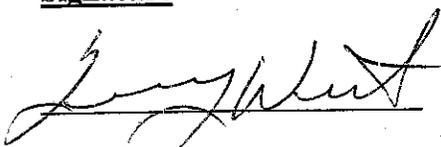
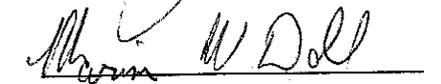
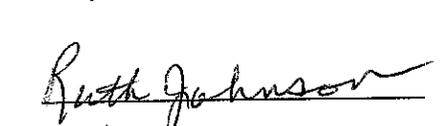
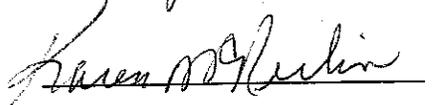
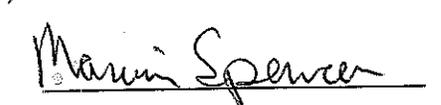
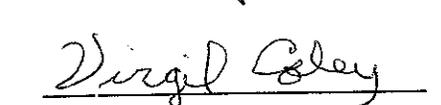
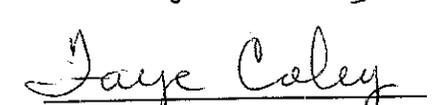
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<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
	TERRY WERT	322 N. Elm ARGONIA
	MARVIN W Doll	1673 W 10th Ave Argonia, KS
	Ruth Johnson	529 Briarwood <sup>Norwich</sup> KS
	KAREN McWERLIN	121 Boys St. Argonia,
	Marvin Spencer	748 N. Blackstone Rd Argonia
	VIRGIL COLEY	521 S. MAIN ARGONIA, KS
	FAYE Coley	521 S Main Argonia

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**Endorsement for Wellington Location**

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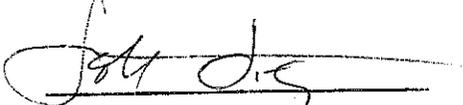
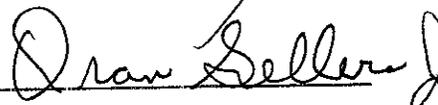
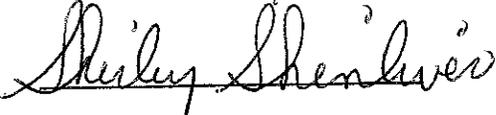
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Signature

Printed Name

Address

	<u>Dolores RANCOURT</u>	<u>110 W. CHERRY #105 P.O. Box 275 Argonia, KS 67004 637 NE 110th</u>
	<u>Scott Fagg</u>	<u>Argonia, KS 67004</u>
	<u>Oran Sellers Jr</u>	<u>1614 W 10th Argonia - KS 67004</u>
	<u>Lorraine Muckenthaler</u>	<u>P.O. Box 181 Argonia, KS 67004 221 N Pine</u>
	<u>Shirley Shinliver</u>	<u>Argonia, KS 67004 P.O. Box 203</u>
	<u>Carol E. Pearce</u>	<u>Argonia, KS 67004</u>
	<u>Jean McCoy</u>	<u>703 Lucky Lane Argonia, Kans.</u>

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Signature

Printed Name

Address

*Angie L'Homme*

Angie L'Homme

216 W 4<sup>th</sup> Conway Springs

*James K. Nichols*

James K. Nichols

835 W. 90<sup>th</sup> Ave N. Conway Springs, KS

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<u>Signature</u>	<u>Printed Name</u>	<u>Address</u>
<u>Sandi Johnson</u>	<u>Sandi Johnson</u>	<u>685 N. Slate Creek Wellington</u>
<u>Amber Billups</u>	<u>Amber Billups</u>	<u>120 N 4th St Conway Springs</u>
<u>Matt Kneel</u>	<u>Matt Kneel</u>	<u>317 South Cramer 851 W 80th Ave N.</u>
<u>David May</u>	<u>David May</u>	<u><del>233003. 95th St S.</del></u>
<u>Candice Bevan</u>	<u>Candice Bevan</u>	<u>908 N. Ryan Rd. CS.</u>
<u>Marcella Culver</u>	<u>Marcella Culver</u>	<u>222 S. 9th St. Kingfisher Ok</u>
<u>Jane Peters</u>	<u>Jane Peters</u>	<u>PO Box 62 Island Park Id 83429</u>

Connie Hartman  
1327 North Day Street  
Wellington, KS 67152

PROCESSED

2008 MAR 27 A 9:59

Stephen L. Martino  
Executive Director  
Kansas Racing and Gaming Commission  
700 S W Harrison, Ste 420  
Topeka, KS 66603-3754

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

Re: Sumner County Casino

I have not been directly involved in the acquisition process for the casino site in Sumner County; however, being a student of the political process, I have been watching the proceedings. I am waiting anxiously to see if the political and legal process actually does work as they were planned.

The electorate had the opportunity to vote showing the wishes of the people. Sedgwick County soundly voted out the possibility of housing a casino (Mulvane is largely situated within Sedgwick County and the selected site is a mere feet from the county line). Sumner County voted almost 2-1 in favor of a casino, realizing the financial gain for this rural area. The rules set down were followed explicitly by the Sumner County Commissioners. During their numerous town meetings citizens from Mulvane and the neighbors of Exit 33 were extremely vocal in their opposition to the location in that area. The commissioners were questioned about their responsibility to follow the wishes of the people and then held true to those wishes, selecting the sites at the Wellington exit of the Kansas Turnpike for the possible casino location.

At a later date, the rules were changed allowing the introduction of these new proposals at Exit 33. These proposals were not sanctioned by the county, but rather by an individual municipality and the moneyed individuals of the casinos that 'lost their bet' in the first selection process. Their meetings had to be manned by law enforcement officials and were very restrictive in their structure. This in itself indicates a variance of character of intent from the meetings held by the county commissioners.

Rural Kansas schools have had great difficulty funding salary schedules to induce new teachers. Mulvane is not one of those schools. They currently are able to offer significantly higher salaries than true Sumner County schools. If the casino was to be located within the Wellington school district boundary, they would be on a more even playing field with these schools that are within higher tax base districts.

It is my sincere hope that the process of this selection will prove to the people that the political and legal process actually does work as they were planned. Thank you for your time and consideration of this matter.

Respectfully,



Connie Hartman

**From:** Hinman, Fred [FHinman@cassinfo.com]

**Sent:** Monday, March 24, 2008 9:48 AM

**To:** Stephen Martino

**Subject:** Sumner Co. Casino

Mr. Martino;

I wanted to write you this short note to state my endorsement of the Wellington location for the Sumner Co casino. A central location would do the most good for my county. If Sedgwick Co. wanted a casino they would have voted in favor of it during their referendum. It seems to me that the Mulvane location is just a back door attempt to put the casino in Sedgwick Co.

Thank you for your time.

Fred Hinman

**Kansas Racing and Gaming Commission  
700 SW Harrison, Suite 420  
Topeka, Ks 66603-3754**

**Dear Sir:**

**I am a resident of Sumner County and I want to voice my support for the casino to be built off of exit 19 in Wellington. We have voted for this proposal and tried to follow all the rules by the book, please don't let us be cheated out of this because of some Sedgwick county "big shot" trying to horn in when the people of Sedgwick County voted it down.**

**Sincerely,**

**Sherill Stover  
419 S Blaine  
Wellington, Ks 67152**

**IN FAVOR OF EXIT 19 LOCATION FOR THE SUMNER COUNTY CASINO**

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

2008 FEB 28 A 9:47

PROCESSED

February 27, 2008

PROCESSED

2008 FEB 29 A 9:43

Darlene Ferguson  
713 East 7<sup>th</sup> Street  
Wellington, KS 67152

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

Stephen L. Martino, Executive Director  
Kansas Racing and Gaming Commission  
700 S.W. Harrison, Suite 420  
Topeka, KS 66603-3754

Re: Location of Casino in Sumner County

Dear Mr. Martino:

The rules and criteria were soundly set regarding Senate Bill 66. Instructions were given to the Sumner County Commissioners and to every county that was given the opportunity of a casino location. Guidelines were laid out to keep everyone informed as to how the process was to work.

The Sumner County Commissioners, Eldon Gracy, Garey Martin and Jim Newell, adhered 100% to all instructions, guidelines, criteria, rules etc. that were set before them. Statutes were followed, documented and adhered to per Governor Sebelius's request. They did exactly as the rules stated. Their process was above and beyond what was expected. The day after the Sumner County Commissioners endorsed two proposals at Exit 33, the Kansas Racing and Gaming Commission changed the rules and extended the deadline to endorse proposals. You are well aware of all events that have taken place and continue to occur over the past several months since that extension. That decision opened up steps to manipulate the system.

Wellington has set a precedent for all counties to follow. They have done everything the way it was intended from the beginning. If you waiver from your own rules, it opens the door for all counties to make their own adjustments to suit their specific needs, not the rules set forth by the State of Kansas.

This letter is written to encourage you to have the conviction to enforce the criteria that was requested from the beginning. I am relying on what Representative, Vince Wetta is suggesting; "let the system work". Please, show all citizens of Kansas that the judicial system of Kansas is reliable and an example of how integrity and ethics work.

Very sincerely yours,



Darlene Ferguson

Mar. 4, 2008

Dear Sirs,

As a lifelong resident of Sumner County, I am in favor of the Sumner County Casino being located near the Wellington Turnpike exit. It would be more centrally located from Cowley Co., Sedgwick Co., Harvey Co. and Oklahoma, than the location proposed by Mulvane. I think many Oklahomans would be more likely to frequent one at Wellington. Also, people from farther away could fly into the Wellington Municipal Airport.

The Mulvane proposal is right across the road from Sedgwick Co. It would be thoughtless to locate it there since the Sedgwick Co. voters said in an election, "We do not want a casino in our county."

Some casino promoters can't understand that if a county wide vote turns up NO, the majority of the people meant to vote NO. Their wishes should be respected; putting a casino just across the road is not respecting them at all.

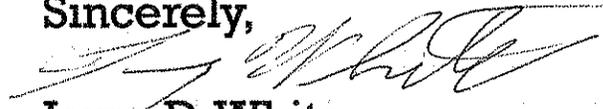
There has been very little opposition to the Wellington location by folks in this area. Being the county seat, Wellington seems to me to be the ideal location.

PROCESSED

2008 MAR -5 A 9:24

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

Sincerely,



Jerry D. White

1295 E. 20th St. S.

Wellington, Kansas 67152

**From:** Cleverley, Gail [LGCleverley@cessna.textron.com]

**Sent:** Monday, February 18, 2008 2:02 PM

**To:** Stephen Martino

**Subject:** Sumner County Casino

I would like to ask you to approve one of the Wellington casino proposals. I live close to the Kansas Turnpike in Sedgwick County, 1 to 3 miles from the Mulvane casino sites. I am not in the city limits of Mulvane and feel that their actions regarding the casino are wrong and embarrassing. The people that live around the casino sites have no voice in what is happening. The people with the voice live 5 miles east of the proposed sites. They won't have any affect to their home life, while the quiet country neighborhood that I live in will be extremely affected. Our lives will change and not for the better.

The annexation that Mulvane did was not handled properly. They called farmers that have agriculture land between the city limits and the casino sites and asked if they could annex a 100 foot wide strip or property into the city limits. The way is zigzags around is ridiculous. All of this just to try and sidestep county approval of the annexation.

Again, I would ask you to support the Wellington site for a Sumner County casino.

Gail Cleverley

**From:** Booboo1129@aol.com  
**Sent:** Monday, March 24, 2008 6:50 PM  
**To:** Stephen Martino  
**Subject:** Sumner County Casino In Mulvane  
**Dear Mr.Martino**

**I am a Mulvane, Sumner county resident and I am writing to tell you that I DO support the casino at the Mulvane turnpike exit!**

**Thank You  
Brandie Parker  
436 East Blair  
Mulvane, KS  
67110  
316-777-1812**

---

Create a Home Theater Like the Pros. [Watch the video on AOL Home.](#)

**From:** Carr, David [david.carr@fnbwellington.com]

**Sent:** Tuesday, February 19, 2008 5:35 PM

**To:** Stephen Martino

**Cc:** Vince Wetta

**Subject:** Sumner County casino location.

Mr. Martino:

My name is David Carr and I live in Wellington. I am writing in support of Wellington as the location for the casino which will be placed in Sumner County. You have seen and read the support here in Wellington and also the lack of a consensus either for or against in Mulvane. I have been involved in this issue since 2005 when we first began pushing for expanded gaming in Sumner County.

The citizens have never wavered in their support for this casino, not once during the past 2+ years. Until the Sumner County Commissioners made their choices in December of last year Mulvane expressed little or no interest in the casino being located at exit 33 on the Kansas Turnpike. They were goaded into this by the two casino developers who chose Mulvane. There was no public referendum held; the part of Mulvane that lies in Sedgwick County overwhelmingly defeated the ballot issue in August of last year, and when the proposals were considered at a special meeting of the Mulvane City Council on January 10<sup>th</sup>, the wishes of those opposing the casino at that location were ignored by the Council. I was at that meeting from start to finish and quite frankly I was appalled at the way in which the meeting was conducted. The mayor would allow no questions about the annexation issue that night. This was after allowing NO public comment at the annexation meeting where the Council approved a meandering & indirect path from the city limits to the proposed Harrah's site. The democratic process was stifled at the council meeting. What is crystal clear, however, is that there is no consensus of public opinion in Mulvane on this issue. The community is definitely split.

Contrast that with the situation in Wellington, including the public hearings held in December by the County Commissioners. All who wished to speak were allowed to and no subject or question was off limits.

Mr. Martino, I know the decision will be difficult. However, the governor has stated on more than one occasion that "there won't be a casino in a place where it isn't wanted." There is no ambiguity here in Wellington, no uncertainty. In Mulvane, however, we only know one thing for sure and that is there is no consensus.

Finally, as a person who has been in the Banking business for almost 35 years I have a great deal of experience in looking at financial projections. Two things I have learned are that 1) you can make projections say anything you want them to by varying the criteria & measurement methods and 2) projections very seldom mirror what actually happens. This is all by way of saying that I hope you and the committee will not base your decision(s) solely on projections. The Sumner County Commissioners played it strictly "by the book" in their process and everything was completely transparent. They obtained the unanimous endorsement of the City of Wellington long ago (who plan to annex both proposed sites at Exit 19 on the Turnpike) and made a decision which they believed to be best for not just the State but Sumner County as well. Please validate their decisions when you make yours.

Thank you for taking the time to read my letter. Good luck as you and your committee begin this important process which will impact the State and Sumner County for years to come.

Sincerely,

David M. Carr  
Executive Vice President and Vice Chairman of the Board  
First National Bank  
Wellington, Ks.  
620-326-3361



**From:** tavia leigh [tavialeigh@sbcglobal.net]

**Sent:** Wednesday, January 30, 2008 2:56 PM

**To:** Stephen Martino

**Subject:** Sumner County Casino

I am writing as a concerned citizen of Sumner County. Please know that Wellington is rolling out the red carpet for a Casino. We voted in a two-thirds majority to have a Casino here. The County Commissioners heard our plea and agreed. Wellington is the best place for a Casino in Sumner County.

We are more centrally located which will allow us to draw not just from Wichita, but from Tulsa, Oklahoma City and beyond. As a destination casino resort, we can draw from places like Springfield, MO and Springdale, AR. To assume that Wichita is the only place for casino customers is naive. If a casino is placed on the county line, the benefit will go mostly to Sedgwick county as employees live and shop up there. Sedgwick County voted against a Casino, it isn't right for them to steal the benefits, when they didn't want the project.

Please listen to the people. In Wellington there is a red carpet, in Mulvane there is red tape and a huge group of morality based opponents. Think about it. Tavia Wilson, Wellington



CHAD A. ANDRA, CPA, LLC

CERTIFIED PUBLIC ACCOUNTANT PROCESSED

2008 FEB 19 A 9:21

February 18, 2008

Stephen L. Martino, Executive Director  
Kansas Racing and Gaming Commission  
700 S.W. Harrison, Suite 420  
Topeka, KS 66603-3754

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

Dear Mr. Martino:

This letter is in regards to the location of a destination casino in Sumner County, Kansas. I believe the best location for a Sumner County casino would be a Wellington location.

I am a certified public accountant who has many clients living in and around Sumner County. My business is located in downtown Wellington and my residence is just west of Conway Springs. I have clients in both the Wellington and Mulvane areas. After speaking with many clients, it is clear that the people of the county favor the Wellington location. Even most of my Mulvane clients would rather see it located in the Wellington area.

Locating the casino in or near Wellington would ensure that all of the local benefits of the destination casino would stay in the county. If it were to be put at a Mulvane location many of the local benefits would be lost to Sedgwick County. Businesses that build up around it, such as restaurants and retail shops, would be located in Sedgwick County and Sumner County would lose out on some of the real estate and sales taxes. Many of the jobs would be filled by Sedgwick County residents that would choose to still reside in Sedgwick County since it would be located so close on the border if located near Mulvane. Sedgwick County clearly voted NO for a casino and Sumner County clearly voted YES for a casino. Thus the local benefits should go to Sumner County and not Sedgwick County.

The Wellington location has done everything appropriately and on time to forward the proposals to the state. The two Wellington proposals had their endorsements in on time. The Mulvane proposals have tried to jump through every loophole to get around the Sumner County Commissioners and did not have the endorsements on time according to the original deadline. The Kansas Racing and Gaming Commission should NOT have granted additional time on the endorsements. This is NOT fair to the two proposals who obtained the endorsements on time.

The Harrah's proposal should not be considered also due to problems within the company on its engineers being prosecuted for not following building codes and the company's recent sale, which is a cause of concern since they went from a publicly held company to a privately held one. It is not usually a good financial sign when a company that was public reverts back to private.

The city of Wellington has the potential to grow and prosper if you choose a Wellington location. Many of the employees would decide to live in or around Wellington and could cause a building boom for the city. This in turn would increase the tax base and valuation of the county.

The Wellington location already has more infrastructure in place for the destination casino as compared to the Mulvane area. It would be costlier for the city of Mulvane to provide infrastructure as compared to Wellington due to the differences in proximity to the turnpike exits of the two cities. More costs would have to go into the infrastructure at the Mulvane site, whereas at the Wellington site less cost is needed for infrastructure which frees up more funds for the actual buildings.

In addition, the Wellington location would be able to showcase more of what the county and the state of Kansas has to offer since there are many other places to visit besides just the casino. At the Mulvane area there is not much else to see, but tourists at the Wellington area could visit businesses and places of interest in and around Wellington. The Wellington location would be able to draw more guests from Oklahoma since it is closer to the state border and bring out of state revenue into the state.

Many of my clients drive to Oklahoma to gamble at the Native American casinos in Oklahoma. In order to keep that money from flowing out of the state of Kansas and to draw Oklahoma money into Kansas, the location of Wellington is better than Mulvane since it is closer to the Oklahoma border.

The studies conducted showing the Mulvane sites bringing in more revenue than the Wellington sites are flawed. Gamblers have no problem driving for hours to a casino, thus an extra ten or fifteen minute drive from Wichita on the Kansas Turnpike is not an issue at all. The studies were mainly done by individuals in Sedgwick County and they had a bias towards Sedgwick County all along.

The intent of S.B. 66 was to have a local say in the process. From living in the county and working with many people in and around the county, it is clear to me that the overwhelming support of the people is for a Wellington casino location. The Wellington location has been a clean cut process throughout. The Mulvane location has been a controversial process throughout.

By choosing a Wellington location for the destination casino, it would provide the most benefits for the county and the state. The Kansas Racing and Gaming Commission needs to make the right choice for the state by choosing a Wellington location.

Sincerely,



Chad A. Andra, CPA

Wellington, Kansas  
March 1, 2008

PROCESSED

Stephen L. Martino, Executive Director  
Kansas Racing and Gaming Commission  
700 S.W. Harrison, Suite 420  
Topeka, Kansas 66603-3754

2008 MAR -3 A 9:11

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

Dear Gaming Commissioners,

A friend and I like to go to a casino occasionally for an evening out. Usually we go to Kaw's South Wind, east of Newkirk, Oklahoma. As we look for an available parking place in the 'very full' lot, we look at the car tags and I dare say there are as many Kansas tags, (especially Sedgwick, Sumner and Cowley Counties) as there are Oklahoma tags. My contention is those Kansas cars and many Oklahoma cars would show up at a Wellington located Casino just up the road from Newkirk.

The majority of Wellington and surrounding area residents have not objected to a casino near Wellington, whereas Mulvane and area residents have protested one located near them. Everything was OKed for the Wellington location, no hitches at all, then Mulvane city fathers decided to 'snake an annex' through miles of property and locate one west of the T.P.

If this is allowed what would keep a big city from 'snaking' an annexation to all smaller towns if they want to. People who choose to live in a small, close knit community would not want to be annexed into a large city. I think this would open a flood gate of annexation problems. My "Universal Dictionary of the English Language" defines annex thusly and I quote verbatim, "Something joined on: specif., a smaller building added to a larger one, either in actual communication with it or situated sufficiently near to provide extra accommodation for the inhabitants of the main building." To me the crucial words here are 'situated sufficiently near.' Snaking a 100 ft. wide strip thru Sedgwick Co., Sumner Co., and under the TP is not 'situated sufficiently near' Mulvane. I wouldn't think it to be lawful to annex a 100 foot wide strip of the TP, in the future, Mulvane might decide to claim a toll from that strip and they might be entitled to it by law. Who knows what muddy water this could roil up?

Now Belle Plaine is contemplating getting on the band wagon. How many more Sumner Co. towns will come aboard, thus gumming up the works even more; Geuda Springs, South Haven, Portland, Ashton, Conway Springs, even my little nearby burg of Dalton could decide, after the fact, that they want to 'snake' an annexation strip over to the east side of the TP to have a casino in their city limits.

I ask you to listen to the people. Sumner Co. voters voted for a casino, Sedgwick Co. voters voted against having one, so why put one in their backyard? The Wellington location just plain makes more sense, all things considered.

Sincerely,



Leatrice Y. Smith  
1189 E 20th St. S

**From:** MMangus@usd260.com  
**Sent:** Monday, March 24, 2008 2:02 PM  
**To:** Stephen Martino  
**Subject:** Sumner County Proposal  
To whom it may concern:

I live at exit 33 and am supporting Harrah's casino.

I would like your commission to evaluate the proposals for what they represent, NOT who represents the areas. I am sure you have looked at each proposal and already have an idea of what you like. Now, please look at each proposal to see how it would help Sumner County, not just Wellington. I am very displeased in the fact that it has become a Wellington versus Mulvane issue. Just remember that this would not have happened if the Sumner County Commission had endorsed all of the sites.

I was under the impression that state representatives would not be able to have a say in this issue, but as I can see from all the newspapers, newsletters and such from Rep. Wetta, this isn't the case.

For the Sumner County casino issue, please take care in choosing the site and do NOT be influenced by lobbyist, or other government officials. Please look at the facts and figures and choose wisely.

Thank you for your time and effort in the issue.

Marlene Mangus  
[mkmangus@sucocoopwb.com](mailto:mkmangus@sucocoopwb.com)  
1491 N. Hydraulic Rd.  
Peck, Ks. 67120

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**From:** Leo [caldstbk@kanokla.net]  
**Sent:** Tuesday, February 19, 2008 4:42 PM  
**To:** Stephen Martino  
**Subject:** Support for Wellington, Kansas Casino Location

Dear Mr. Marino,

Just a few comments for a Wellington Casino location.

I am a Banker from Caldwell, Kansas, located 26 miles Southwest of Wellington, Kansas and just 2 miles off the Oklahoma Border. I support the Wellington location for the Casino over a Mulvane location. Caldwell has been losing population, both in terms of overall population and school population. When you lose population you have numerous homes on the market, declining downtown, declining tax base and declining job base. We have seen many families decide to leave Caldwell over the past several years due to limited availability of jobs close by and transportation costs to work. Usually we can maintain families that work within 30 miles of Caldwell, with employment normally found in Wellington. Wellington has a few aircraft sub contractors that pay at best average wages. Families wanting higher paying jobs are moving 60 miles to Wichita and its suburb communities for employment, usually from the major aircraft manufactures.

Caldwell will have a chance to once again grow and prosper with the jobs that will be provided by a Casino at a WELLINGTON location. With a Wellington location, we will be able to attract more tourists to come to Caldwell for historical tours. We will be able to better compete for ancillary business opportunities, due to the Casino being located in Wellington. Even if ancillary business opportunities are developed in Wellington, Caldwell families will have a better chance for those jobs.

A Casino at the Mulvane Interchange, over 50 miles from Caldwell will in NO WAY help Caldwell. Most of the employment for a Mulvane location will likely come from Wichita, with the dollars earned being spent in Wichita doing Caldwell and Sumner County economic good. Any ancillary business opportunities will likely go cities in Sedgwick county, includes Mulvane (which is over 80% in Sedgwick county).

Our Sumner County Commissioners picked the Wellington Location for a very good reason---It made the best economic sense for Sumner County and the State of Kansas as a whole. With a Wellington location, centrally located in the county, it will give all the small towns around Wellington a chance to compete for jobs, the people coming into the area and the dollars that will be earned and spent in the area. A casino location at the Mulvane interchange will mostly benefit Sedgwick County and Wichita.

There are numerous other reason that you should support the Wellington location, one of them being the dubious way the Mulvane location came about, but I'm not going to get into that. I am asking your committee to support the Wellington location when it comes up for review.

Thank You,

Leo J. Schiltz  
512 N. Webb  
Caldwell, Kansas 67022

**From:** Ethel [eeddingfield@sbcglobal.net]

**Sent:** Saturday, March 01, 2008 2:29 PM

**To:** Stephen Martino

Stephen,

I am in support of having the casino in Mulvane. I have lived here all of my life and know that this would be a very good opportunity for the City of Mulvane. I also believe it would be the best for the county. Please take a good hard look at this City. Thank you,  
Ethel Eddingfield

Charles E. Watson  
1402 North Washington Avenue  
Wellington, Kansas 67152  
June 12, 2008

Mr. Matt All, Chairman  
Lottery Casino Gaming Review Board  
c/o Mr. Stephen L. Martino, Executive Director  
Kansas Racing and Gaming Commission  
700 S.W. Harrison, Suite 420  
Topeka, Kansas 66603-3754

Dear Mr. All, re Sumner County casino site

I will not be able to appear and be heard when the Review Board visits Sumner County and residents are invited to speak on the site question, so I am writing to present my personal views on the casino location in Sumner County.

I am an 82 year old retired lawyer with a growing interest in the site to be selected by the Review Board. I view the Review Board's task as involving a preliminary issue of law before any consideration may be given to the relative merits of the several proposals: As a matter of law, is Harrah's proposal unacceptable because it is predicated upon an invalid annexation by the City of Mulvane of its proposed site in Sumner County?

Harrah's has previously been denied a resolution of endorsement by the Sumner County Commissioners, to whom it had originally submitted its proposal. Thereafter, a covetous majority on the Mulvane city council was persuaded to employ what is known in other jurisdictions variously as a shoestring, corridor, strip, long lasso, horseshoe, noose, barbell, hourglass, flag pole, ball-and-chain or ribbon-and-balloon annexation, and was able to reach by a serpentine route the Sumner County site Harrah's had selected.

Mulvane argues that the City followed the letter of the law and it has validly annexed the site proposed by Harrah's. In the majority of jurisdictions in this country which have dealt with this problem, such a serpentine annexation is invalid. See, for example, DE-ANNEXATION OF CERTAIN REAL PROPERTY, 2004 OK 60, 102 P.3d 120. (¶¶s 22 & 24; footnotes 46 & 47) It will be a case of first impression for our appellate courts, and litigation is pending in two counties testing the validity of Mulvane's pretended annexation.

If Mulvane's pretended annexation is determined to be invalid, then Mulvane's resolution of endorsement is ineffectual and Harrah's proposal lacks an essential ingredient. Under SB 66 the Lottery Commission did not have the authority to recommend a proposal lacking a valid resolution of endorsement,

and, with respect, the Review Board is likewise without authority to approve any contract not accompanied by one.

Is it in the best interest of the State of Kansas and Sumner County residents to have to wait more than a year for a final appellate court decision on Mulvane's pretended annexation, when two alternative choices with no such impediment in their proposals are presently available?

In short, unaccompanied by an unimpeachable resolution of endorsement from Sumner County, it is not possible for Harrah's proposal to be chosen, regardless of the relative merits of the competing proposals.

Very truly yours,

A handwritten signature in cursive script that reads "Charles E. Watson". The signature is written in dark ink and is positioned below the typed name.

Charles E. Watson

April 25, 2008

Kansas Lottery Gaming Facility  
Review Board  
700 SW Harrison St., Suite 420  
Topeka, KS 66603-3754

PROCESSED

2008 APR 28 A 9:22

ATTN: Jay Hall

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

Dear Board Members:

I am writing this letter in support of the Exit 33 Casino Proposals. I am disappointed in our duly elected Sumner County Commissioners. I feel they blatantly disregarded their duty delegated them by the State of Kansas. Their sole responsibility regarding their approval – not selection – of the proposals submitted to them was to be based on the content dictated by the State of Kansas. All four of the proposals met these requirements.

By the actions of the Sumner County Commission it was very obvious that there was a conflict of interest in their acceptance of the two smaller proposals. This action clearly indicates a disregard for Sumner and Sedgwick Counties as well as the entire State of Kansas.

The opposition to the Exit 33 Casino proposals reflected moral issues. That issue was decided when Sumner County voted to accept a Casino in their County. It is a dead issue. The issue now is the location that will bring in the most revenue for the State.

The Kansas Lottery Gaming Facility Review Board's decision should be based on proven success in the current operations of Casino properties. I am sure that you have the State of Kansas benefits as your priority. This leaves little doubt that Exit 33 will be your choice.

Thank you for your support of Exit 33 Casino Proposals.

Sincerely,



Judy M. Wayman  
Resident of Mulvane and Sumner County

**From:** Richard Mitchell [richardm@sucocoop.com]

**Sent:** Tuesday, February 19, 2008 12:06 PM

**To:** Stephen Martino

**Subject:** Wellington, Casino issue.

Mr. Martino,

I've lived in the Wellington area for 28 years and if there is one thing I've learned, You don't verbally disagree with the City of Wellington or certain people in the community. This is a lesson I learned the hard way long ago, And the lesson still holds true today. In the past few months I've been warned by friends & family to let this casino issue go " It's going to happen any way" The so called pillars of our community would have you and everyone else believe that Wellington and the surrounding area are 100% behind the Wellington Casino Mandate, But that's just not true. Not one person has asked me or any of the other family's that will be directly effected by the Casino's proposed Wellington site. I have seen the map of the future infrastructure that will need to be put in place to support the Casino and the proposed future annexation by the City of Wellington, This clearly shows a new sewer line & lift station part of witch will run thru my back yard, again I have never heard one thing from the City of Wellington about this Sewer line. I'm sure the City will take what ever they want from whom ever, and there won't be much we can do to stop them. I understand this in not your problem, but this letter is to let you and others know not all of the citizens in the Wellington area are behind Mr. Wetta's and the City of Wellingtons push for the Casino to be located at this location.

Thank you for your time, Please forward to the appropriate

Dept.

Richard W. Mitchell  
211 S. Meridian Rd.  
Wellington Ks. 67152

**From:** DP Smith [dps@sutv.com]  
**Sent:** Monday, March 24, 2008 10:14 AM  
**To:** Stephen Martino  
**Subject:** Wellington Casino  
Mr. Martino,

The people of Sumner county voted to allow for a casino. The people of Sedgwick county voted against it. The casino needs to be in Wellington, Ks not exit 33. There is NO reason to put something right next door to where it is not wanted.

Lets prove to our younger generation that hard work, following the law, and staying above the board you can have success and make things happen. THE CASINO SHOULD BE LOCATED IN WELLINGTON, KS NOT EXIT 33.

Thank you for your time and consideration.

Sincerely,

Danny P. Smith  
Wellington, KS

2-24-08

Dear Sirs,

In Regard to the Casino in  
Sumner Co. there is no doubt in  
my mind Mulvane should not  
even be considered. First 60% of  
Mulvane is in Sedwick Co., Sedgwick  
County rejected the Casino that they  
didn't want it. Mulvane had a  
petition rejecting the Casino. Then  
Harrod's gave a bid giving Mulvane  
a large amount of money. Then the  
City Council decided it would be  
a good thing not before. Belle Plaine  
is closer to Mulvane than Wellington.  
This sums to me to be very close  
to bribery. I would benefit more

personally if it was at Mulvane,  
but it should by all rights be in  
Wellington. It is closer to the center  
of the county and the casino at  
Wellington will better serve the  
whole county not Sedwick county.  
It would be the wrong thing to  
do to put it at Mulvane. I thank  
you for your time.

Sincerely

Frank Waggoner



Frank Waggoner  
PO Box 828  
Belle Plaine, KS 67013

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

2008 FEB 27 A 9:39

PROCESSED

**Letter Regarding Sumner County Casino Location**  
**Endorsement for Wellington Location**

PROCESSED

To: Kansas Racing and Gaming Commission  
700 SW Harrison, Suite 420  
Topeka, KS 66603-3754

2008 FEB 22 A 9:26

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

This letter is in regards to the location of a casino in Sumner County, Kansas. We feel a Wellington location would be the best choice. The whole county and the state would stand to benefit from a Wellington location more so than a Mulvane location.

There is more infrastructure already in place for a Wellington location. If the casino were built at a Wellington location, any surrounding businesses that would be built around the casino, such as retail shops and restaurants would be located entirely in the county for the county to benefit from sales tax and real estate taxes. If the casino were to locate at Mulvane, most of the surrounding businesses would locate in Sedgwick County and Sumner County would receive no benefit from them.

The state would benefit more since it would be closer to Oklahoma and would draw money from Oklahoma into the state. Also there is more to visit in a Wellington location than just the casino, whereas a Mulvane location would mainly just be the casino. Tourists could see more of what Kansas has to offer.

**We, the undersigned, endorse a Wellington location for the casino that is to be built in Sumner County, Kansas.**

Signature

Printed Name

Address

*Chad A. Andra*

Chad A. Andra

1105 W. 90<sup>th</sup> Ave N, Conway Springs, KS  
67031

*Jennifer R. Andra*

Jennifer R. Andra

1105 W. 90<sup>th</sup> Ave N., Conway Springs, KS  
67031

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**Letter Regarding Sumner County Casino Location**  
**Endorsement for Wellington Location**

PROCESSED

To: Kansas Racing and Gaming Commission  
700 SW Harrison, Suite 420  
Topeka, KS 66603-3754

2008 FEB 22 A 9 26

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

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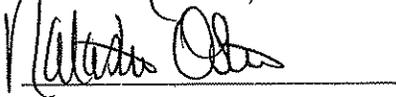
The state would benefit more since it would be closer to Oklahoma and would draw money from Oklahoma into the state. Also there is more to visit in a Wellington location than just the casino, whereas a Mulvane location would mainly just be the casino. Tourists could see more of what Kansas has to offer.

**We, the undersigned, endorse a Wellington location for the casino that is to be built in Sumner County, Kansas.**

Signature

Printed Name

Address

ELLA M. ALEXANDER

Natasha Osteen

304 E. 13<sup>TH</sup>  
WELLINGTON, KS 67152-0508

1823 N. 23<sup>RD</sup>  
Arkansas City, KS 67205

**Letter Regarding Sumner County Casino Location**  
**Endorsement for Wellington Location**

PROCESSED

To: Kansas Racing and Gaming Commission  
700 SW Harrison, Suite 420  
Topeka, KS 66603-3754

2008 MAR -5 A 9:24

RECEIVED  
KANSAS RACING AND  
GAMING

This letter is in regards to the location of a casino in Sumner County, Kansas. We feel a Wellington location would be the best choice. The whole county and the state would stand to benefit from a Wellington location more so than a Mulvane location.

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**We, the undersigned, endorse a Wellington location for the casino that is to be built in Sumner County, Kansas.**

Signature

Printed Name

Address

<u>Harold Koehler</u>	<u>HAROLD KOEHLER</u>	<u>1424 N. Plum Wellington</u>
<u>Cleo Koehler</u>	<u>CLEO KOEHLER</u>	<u>1107 Edgewood, Wellington</u>
<u>Ramon Reyes</u>	<u>RAMON</u>	<u>914 E HARVEY, WGN, KS</u>
<u>Brian S Beach</u>	<u>Brian S Beach</u>	<u>1309 Edgewood PR</u>
<u>Delbert Riggs</u>	<u>Delbert Riggs</u>	<u>723 E HARVEY</u>
_____	_____	_____
_____	_____	_____

**Letter Regarding Sumner County Casino Location**  
**Endorsement for Wellington Location**

To: Kansas Racing and Gaming Commission  
700 SW Harrison, Suite 420  
Topeka, KS 66603-3754

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**We, the undersigned, endorse a Wellington location for the casino that is to be built in Sumner County, Kansas.**

Signature

Printed Name

Address

Charlene K Wilson

CHARLENE K WILSON

1516 NORTH OLIVE

Donald L. Wilson

Donald L Wilson

1516 NO. OLIVE

Karon Eslick

Karon Eslick

249 E. 18th St. So.

PROCESSED

2008 APR -4 A 10: 13

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

4/01/2008

To Whom It May Concern -

In building the Casino in Wellington, we feel having a toll booth here would draw attention to travelers, also we are a progressing town and would welcome the visitors and residents of Kansas.

We are a friendly town and we would like to keep people and revenue here instead of going into Oklahoma for Recreation, which many do now.

Thank you

John R. Fisk  
Wilma L. Fisk

Mr. Stephen L. Martino, Executive Director  
Ks. Racing & Gaming Comm.  
Topeka, KS.

PROCESSED

2008 FEB 22 A 9:28

RECEIVED  
KANSAS RACING AND  
GAMING COMMISSION

Dear Sir,

Please accept this letter as our support for the Wellington sites for the Seneca County Casinos. Our residents want it and hundreds of fine people, following guidelines, have worked very hard to see this happen.

We have been to the casinos in Oklahoma. Their parking lots are full of Sedgwick County togs. Wichita won't even see east 33 as they fly by, on their way to gamble in Wellington.

Your consideration is appreciated.

Bill & Ginny Butts  
301 E. 4th  
Wellington, KS.

**From:** Jim Brawley [braja@sutv.com]

**Sent:** Wednesday, February 20, 2008 10:00 AM

**To:** Stephen Martino

**Subject:** Yes to Wellington location

Mr. Martino, I am writing this letter to support the Wellington location for the Sumner County casino. With the overwhelming support of the Wellington people and the very vocal non-support by the citizens that reside at the Mulvane exit area I think a great disservice would be done to the citizens of Sumner County by locating the casino at the Mulvane location. Thank You for your time. Signed J.A.Brawley, Citizen, Taxpayer, Registered Voter of Sumner County