

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2013	May 2012	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	3,087,864.00	3,044,862.25	33,769,803.40	34,388,174.80
Table games	546,407.99	388,732.00	5,977,013.49	5,860,282.75
Other #	-	-	14,362.39	6,011.28
Total Lottery Gaming Facility Revenue	<u>3,634,271.99</u>	<u>3,433,594.25</u>	<u>39,761,179.28</u>	<u>40,254,468.83</u>
State Share 22%	799,539.84	755,390.74	8,747,459.44	8,855,983.14
Local Share 3%	109,028.16	103,007.83	1,192,835.38	1,207,634.06
Problem Gambling Share 2%	72,685.44	68,671.89	795,223.59	805,089.38
Casino Share 73%	2,653,018.55	2,506,523.80	29,025,660.87	29,385,762.25

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2013	May 2012	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	14,095,024.29	13,101,323.00	150,685,437.69	73,061,241.57
Table games	2,288,673.75	2,039,111.75	25,611,677.96	11,394,011.92
Other #	-	-	22,148.31	-
Total Lottery Gaming Facility Revenue	16,383,698.04	15,140,434.75	176,319,263.96	84,455,253.49
State Share 22% (Tier 1)**	3,604,413.57	3,330,895.65	38,790,238.07	18,580,155.77
State Share 2% marginal (Tier 2)**	-	-	63,998.26	-
Local Share 3%	491,510.94	454,213.04	5,289,577.92	2,533,657.60
Problem Gambling Share 2%	327,673.96	302,808.70	3,526,385.28	1,689,105.07
Casino Share	11,960,099.57	11,052,517.37	128,649,064.43	61,652,335.05

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During Kansas Star's Fiscal Year of January 1, 2012 to December 31, 2012, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2013	May 2012	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	9,700,032.12	8,018,420.35	95,060,309.41	37,274,057.12
Table games	1,655,031.14	1,655,233.69	19,181,315.03	7,735,385.86
Other #	-	-	16,920.82	-
Total Lottery Gaming Facility Revenue	11,355,063.26	9,673,654.04	114,258,545.26	45,009,442.98
State Share 22%	2,498,113.92	2,128,203.89	25,136,879.96	9,902,077.46
Local Share 3%	340,651.90	290,209.62	3,427,756.36	1,350,283.29
Problem Gambling Share 2%	227,101.27	193,473.08	2,285,170.91	900,188.86
Casino Share 73%	8,289,196.18	7,061,767.45	83,408,738.04	32,856,893.38

Hollywood commenced operations on 02/03/2012

FYTD Revenue 2012 contains the Controlled Demonstration on 1/30/2012.

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.