

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	June 2013	June 2012	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	3,080,187.89	3,073,509.77	36,849,991.29	37,461,684.57
Table games	509,131.55	556,245.00	6,486,145.04	6,416,527.75
Other #	<u>3,005.24</u>	<u>2,277.40</u>	<u>17,367.63</u>	<u>8,288.68</u>
Total Lottery Gaming Facility Revenue	<u><u>3,592,324.68</u></u>	<u><u>3,632,032.17</u></u>	<u><u>43,353,503.96</u></u>	<u><u>43,886,501.00</u></u>
State Share 22%	790,311.43	799,047.08	9,537,770.87	9,655,030.22
Local Share 3%	107,769.74	108,960.97	1,300,605.12	1,316,595.03
Problem Gambling Share 2%	71,846.49	72,640.64	867,070.08	877,730.02
Casino Share 73%	2,622,397.02	2,651,383.48	31,648,057.89	32,037,145.73

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	June 2013	June 2012	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	13,544,719.17	12,527,319.39	164,230,156.86	85,588,560.96
Table games	2,323,182.91	1,873,355.60	27,934,860.87	13,267,367.52
Other #	-	-	22,148.31	-
Total Lottery Gaming Facility Revenue	<u>15,867,902.08</u>	<u>14,400,674.99</u>	<u>192,187,166.04</u>	<u>98,855,928.48</u>
State Share 22% (Tier 1)**	3,490,938.46	3,168,148.50	42,281,176.53	21,748,304.27
State Share 2% marginal (Tier 2)**	-	-	63,998.26	-
Local Share 3%	476,037.06	432,020.25	5,765,614.98	2,965,677.85
Problem Gambling Share 2%	317,358.04	288,013.50	3,843,743.32	1,977,118.57
Casino Share	11,583,568.52	10,512,492.74	140,232,632.95	72,164,827.79

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During Kansas Star's Fiscal Year of January 1, 2012 to December 31, 2012, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	June 2013	June 2012	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	8,956,930.55	7,721,394.28	104,017,239.96	44,995,451.40
Table games	1,773,813.55	1,891,849.37	20,955,128.58	9,627,235.23
Other #	<u>4,432.04</u>	<u>-</u>	<u>21,352.86</u>	<u>-</u>
Total Lottery Gaming Facility Revenue	<u>10,735,176.14</u>	<u>9,613,243.65</u>	<u>124,993,721.40</u>	<u>54,622,686.63</u>
State Share 22%	2,361,738.75	2,114,913.60	27,498,618.71	12,016,991.06
Local Share 3%	322,055.28	288,397.31	3,749,811.64	1,638,680.60
Problem Gambling Share 2%	214,703.52	192,264.87	2,499,874.43	1,092,453.73
Casino Share 73%	7,836,678.58	7,017,667.86	91,245,416.62	39,874,561.24

Hollywood commenced operations on 02/03/2012

FYTD Revenue 2012 contains the Controlled Demonstration on 1/30/2012.

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.