

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

| | October 2019 | October 2018 | Fiscal YTD 2020 | Fiscal YTD 2019 |
|---------------------------------------|----------------------------|----------------------------|-----------------------------|-----------------------------|
| Electronic gaming machines | 2,910,605.20 | 2,920,381.12 | 11,976,384.92 | 11,964,298.72 |
| Table games | 315,087.92 | 357,953.29 | 1,658,219.78 | 1,713,725.80 |
| Other # | <u>37.19</u> | <u>17.68</u> | <u>2,125.04</u> | <u>2,328.57</u> |
| Total Lottery Gaming Facility Revenue | <u><u>3,225,730.31</u></u> | <u><u>3,278,352.09</u></u> | <u><u>13,636,729.74</u></u> | <u><u>13,680,353.09</u></u> |
| State Share 22% | 709,660.67 | 721,237.46 | 3,000,080.54 | 3,009,677.68 |
| Local Share 3% | 96,771.91 | 98,350.56 | 409,101.89 | 410,410.59 |
| Problem Gambling Share 2% | 64,514.61 | 65,567.04 | 272,734.59 | 273,607.06 |
| Casino Share 73% | 2,354,783.13 | 2,393,197.03 | 9,954,812.71 | 9,986,657.76 |

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

| | October 2019 | October 2018 | Fiscal YTD 2020 | Fiscal YTD 2019 |
|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| Electronic gaming machines | 12,683,745.09 | 11,954,505.86 | 51,455,991.30 | 50,720,118.31 |
| Table games | 2,171,081.75 | 2,025,133.50 | 8,290,992.71 | 8,536,066.43 |
| Other # | <u>48.52</u> | <u>33.13</u> | <u>7,577.49</u> | <u>6,191.82</u> |
| Total Lottery Gaming Facility Revenue | <u>14,854,875.36</u> | <u>13,979,672.49</u> | <u>59,754,561.50</u> | <u>59,262,376.56</u> |
| State Share 22% (Tier 1)** | 3,268,072.58 | 3,075,527.95 | 13,146,003.53 | 13,037,722.84 |
| State Share 2% marginal (Tier 2)** | - | - | - | - |
| Local Share 3% | 445,646.26 | 419,390.17 | 1,792,636.85 | 1,777,871.30 |
| Problem Gambling Share 2% | 297,097.51 | 279,593.45 | 1,195,091.23 | 1,185,247.53 |
| Casino Share 73% | 10,844,059.01 | 10,205,160.92 | 43,620,829.90 | 43,261,534.89 |

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

| | October 2019 | October 2018 | Fiscal YTD 2020 | Fiscal YTD 2019 |
|---------------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Electronic gaming machines | 10,892,977.49 | 10,549,201.19 | 44,641,043.51 | 43,898,572.47 |
| Table games | 1,482,589.23 | 1,323,132.20 | 5,362,410.91 | 5,602,564.71 |
| Other # | <u>73.00</u> | <u>87.20</u> | <u>7,506.80</u> | <u>8,236.93</u> |
| Total Lottery Gaming Facility Revenue | <u><u>12,375,639.72</u></u> | <u><u>11,872,420.59</u></u> | <u><u>50,010,961.22</u></u> | <u><u>49,509,374.11</u></u> |
| State Share 22% | 2,722,640.74 | 2,611,932.53 | 11,002,411.47 | 10,892,062.30 |
| Local Share 3% | 371,269.19 | 356,172.62 | 1,500,328.84 | 1,485,281.22 |
| Problem Gambling Share 2% | 247,512.79 | 237,448.41 | 1,000,219.22 | 990,187.48 |
| Casino Share 73% | 9,034,217.00 | 8,666,867.03 | 36,508,001.69 | 36,141,843.10 |

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

| | October 2019 | October 2018 | Fiscal YTD 2020 | Fiscal YTD 2019 |
|--|----------------------------|----------------------------|-----------------------------|-----------------------------|
| Electronic gaming machines | 2,714,672.08 | 2,288,603.64 | 10,694,887.01 | 10,064,533.10 |
| Table games | 274,512.50 | 263,692.50 | 941,320.00 | 936,104.00 |
| Other # | <u>67.00</u> | <u>45.00</u> | <u>659.54</u> | <u>2,769.28</u> |
| Total Lottery Gaming Facility Revenue | <u><u>2,989,251.58</u></u> | <u><u>2,552,341.14</u></u> | <u><u>11,636,866.55</u></u> | <u><u>11,003,406.38</u></u> |
| State Share 22% | 657,635.35 | 561,515.05 | 2,560,110.64 | 2,420,749.40 |
| Local Share 3% | 89,677.55 | 76,570.23 | 349,106.00 | 330,102.19 |
| Problem Gambling Share 2% | 59,785.03 | 51,046.82 | 232,737.33 | 220,068.13 |
| Casino Share 73% | 2,182,153.65 | 1,863,209.03 | 8,494,912.58 | 8,032,486.66 |

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#Other sweeps, principally lost and found funds.