

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2018	May 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	3,000,568.39	2,780,108.19	32,995,536.72	32,553,316.66
Table games	454,768.64	466,837.00	4,800,572.49	4,631,869.14
Other #	<u>22.69</u>	<u>166.77</u>	<u>7,819.83</u>	<u>7,196.27</u>
Total Lottery Gaming Facility Revenue	<u><u>3,455,359.72</u></u>	<u><u>3,247,111.96</u></u>	<u><u>37,803,929.04</u></u>	<u><u>37,192,382.07</u></u>
State Share 22%	760,179.14	714,364.63	8,316,864.39	8,182,324.06
Local Share 3%	103,660.79	97,413.36	1,134,117.87	1,115,771.46
Problem Gambling Share 2%	69,107.19	64,942.24	756,078.58	743,847.64
Casino Share 73%	2,522,412.60	2,370,391.73	27,596,868.20	27,150,438.91

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2018	May 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	12,789,515.75	12,967,264.24	144,097,759.98	139,655,902.66
Table games	1,910,223.55	1,788,114.91	23,768,498.67	24,715,190.05
Other #	<u>50.45</u>	<u>36.89</u>	<u>18,032.51</u>	<u>21,019.12</u>
Total Lottery Gaming Facility Revenue	<u><u>14,699,789.75</u></u>	<u><u>14,755,416.04</u></u>	<u><u>167,884,291.16</u></u>	<u><u>164,392,111.83</u></u>
State Share 22% (Tier 1)**	3,233,953.75	3,246,191.53	36,934,544.06	36,166,264.60
State Share 2% marginal (Tier 2)**	-	-	-	2,402.53
Local Share 3%	440,993.69	442,662.48	5,036,528.73	4,931,763.35
Problem Gambling Share 2%	293,995.80	295,108.32	3,357,685.82	3,287,842.24
Casino Share 73%	10,730,846.52	10,771,453.71	122,555,532.55	120,003,839.11

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During Kansas Star's Fiscal Year of January 1, 2016 to December 31, 2016, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2018	May 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	11,151,875.52	10,948,484.37	120,142,934.53	115,298,097.02
Table games	1,439,877.74	1,612,090.52	16,121,949.67	17,159,549.00
Other #	<u>223.19</u>	<u>194.49</u>	<u>23,135.14</u>	<u>19,826.00</u>
Total Lottery Gaming Facility Revenue	<u>12,591,976.45</u>	<u>12,560,769.38</u>	<u>136,288,019.34</u>	<u>132,477,472.02</u>
State Share 22%	2,770,234.82	2,763,369.26	29,983,364.25	29,145,043.84
Local Share 3%	377,759.29	376,823.08	4,088,640.58	3,974,324.16
Problem Gambling Share 2%	251,839.53	251,215.39	2,725,760.39	2,649,549.44
Casino Share 73%	9,192,142.81	9,169,361.65	99,490,254.12	96,708,554.57

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2018	May 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	2,582,256.77	2,103,544.25	26,834,513.04	5,345,501.40
Table games	254,748.00	310,877.25	2,877,806.50	725,534.25
Other #	42.00	-	2,560.40	-
Total Lottery Gaming Facility Revenue	<u>2,837,046.77</u>	<u>2,414,421.50</u>	<u>29,714,879.94</u>	<u>6,071,035.65</u>
State Share 22%	624,150.29	531,172.73	6,537,273.59	1,335,627.84
Local Share 3%	85,111.40	72,432.65	891,446.40	182,131.07
Problem Gambling Share 2%	56,740.94	48,288.43	594,297.60	121,420.71
Casino Share 73%	2,071,044.14	1,762,527.70	21,691,862.36	4,431,856.02

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****Kansas Crossing did not open until 03/31/2017, therefore their Fiscal Year 2017 revenue only reflects earnings from that point forward.***