

## BOOT HILL CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	May 2016	May 2015	Fiscal YTD 2016	Fiscal YTD 2015
Electronic gaming machines	2,754,431.03	3,308,337.78	31,460,397.47	33,164,810.58
Table games	492,582.50	423,679.00	4,446,875.00	4,404,196.50
Other #	<u>50.00</u>	<u>79.37</u>	<u>9,451.81</u>	<u>7,423.61</u>
Total Lottery Gaming Facility Revenue	<u>3,247,063.53</u>	<u>3,732,096.15</u>	<u>35,916,724.28</u>	<u>37,576,430.69</u>
State Share 22%	714,353.98	821,061.15	7,901,679.34	8,266,814.75
Local Share 3%	97,411.91	111,962.88	1,077,501.73	1,127,292.92
Problem Gambling Share 2%	64,941.27	74,641.92	718,334.49	751,528.61
Casino Share 73%	2,370,356.38	2,724,430.19	26,219,208.72	27,430,794.40

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

**KANSAS STAR CASINO & RESORT**

**Lottery Gaming Facility Revenue-Unaudited\***

	May 2016	May 2015	Fiscal YTD 2016	Fiscal YTD 2015
Electronic gaming machines	12,744,579.28	14,470,910.88	142,956,638.07	141,846,234.59
Table games	2,114,988.16	2,418,227.65	24,827,200.25	26,047,557.15
Other #	<u>35.69</u>	<u>413.20</u>	<u>17,888.33</u>	<u>19,185.70</u>
Total Lottery Gaming Facility Revenue	<u>14,859,603.13</u>	<u>16,889,551.73</u>	<u>167,801,726.65</u>	<u>167,912,977.44</u>
State Share 22% (Tier 1)**	3,269,112.69	3,715,701.38	36,916,379.86	36,940,855.04
State Share 2% marginal (Tier 2)**	-	-	64,519.31	-
Local Share 3%	445,788.09	506,686.55	5,034,051.80	5,037,389.32
Problem Gambling Share 2%	297,192.06	337,791.03	3,356,034.53	3,358,259.55
Casino Share 73%	10,847,510.28	12,329,372.76	122,430,741.14	122,576,473.53

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

***\*\*During Kansas Star's Fiscal Year of January 1, 2015 to December 31, 2015, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

## HOLLYWOOD CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	May 2016	May 2015	Fiscal YTD 2016	Fiscal YTD 2015
Electronic gaming machines	10,707,533.21	11,775,575.01	114,874,747.86	112,129,036.09
Table games	1,607,581.51	1,760,345.49	17,566,814.77	19,116,811.91
Other #	<u>48.20</u>	<u>-</u>	<u>25,419.69</u>	<u>22,053.24</u>
Total Lottery Gaming Facility Revenue	<u><u>12,315,162.92</u></u>	<u><u>13,535,920.50</u></u>	<u><u>132,466,982.32</u></u>	<u><u>131,267,901.24</u></u>
State Share 22%	2,709,335.84	2,977,902.51	29,142,736.11	28,878,938.27
Local Share 3%	369,454.89	406,077.62	3,974,009.47	3,938,037.04
Problem Gambling Share 2%	246,303.26	270,718.41	2,649,339.65	2,625,358.02
Casino Share 73%	8,990,068.93	9,881,221.97	96,700,897.09	95,825,567.91

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***