

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2015	May 2014	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	3,308,337.78	2,926,525.99	33,164,810.58	32,244,476.22
Table games	423,679.00	477,067.50	4,404,196.50	4,462,471.50
Other #	<u>79.37</u>	<u>53.04</u>	<u>7,423.61</u>	<u>9,212.50</u>
Total Lottery Gaming Facility Revenue	<u><u>3,732,096.15</u></u>	<u><u>3,403,646.53</u></u>	<u><u>37,576,430.69</u></u>	<u><u>36,716,160.22</u></u>
State Share 22%	821,061.15	748,802.24	8,266,814.75	8,077,555.25
Local Share 3%	111,962.88	102,109.40	1,127,292.92	1,101,484.81
Problem Gambling Share 2%	74,641.92	68,072.93	751,528.61	734,323.20
Casino Share 73%	2,724,430.19	2,484,661.97	27,430,794.40	26,802,796.96

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2015	May 2014	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	14,470,910.88	13,255,724.04	141,846,234.59	141,927,514.16
Table games	2,418,227.65	2,081,985.60	26,047,557.15	25,094,417.81
Other #	<u>413.20</u>	<u>298.86</u>	<u>19,185.70</u>	<u>23,010.85</u>
Total Lottery Gaming Facility Revenue	<u><u>16,889,551.73</u></u>	<u><u>15,338,008.50</u></u>	<u><u>167,912,977.44</u></u>	<u><u>167,044,942.82</u></u>
State Share 22% (Tier 1)**	3,715,701.38	3,374,361.87	36,940,855.04	36,749,887.42
State Share 2% marginal (Tier 2)**	-	-	-	255,027.09
Local Share 3%	506,686.55	460,140.26	5,037,389.32	5,011,348.28
Problem Gambling Share 2%	337,791.03	306,760.17	3,358,259.55	3,340,898.86
Casino Share	12,329,372.76	11,196,746.21	122,576,473.53	121,687,781.17

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During fiscal year 2014, Kansas Star's revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2015	May 2014	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	11,775,575.01	9,999,719.46	112,129,036.09	103,124,841.40
Table games	1,760,345.49	1,677,463.04	19,116,811.91	18,471,653.88
Other #	-	-	22,053.24	11,674.99
Total Lottery Gaming Facility Revenue	<u>13,535,920.50</u>	<u>11,677,182.50</u>	<u>131,267,901.24</u>	<u>121,608,170.27</u>
State Share 22%	2,977,902.51	2,568,980.15	28,878,938.27	26,753,797.46
Local Share 3%	406,077.62	350,315.48	3,938,037.04	3,648,245.11
Problem Gambling Share 2%	270,718.41	233,543.65	2,625,358.02	2,432,163.41
Casino Share 73%	9,881,221.97	8,524,343.23	95,825,567.91	88,773,964.30

***Unaudited-as reported by the Kansas Lottery Central Computer system.**

#Other sweeps, principally lost and found funds.