

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	March 2018	March 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	3,551,100.93	3,211,923.43	26,577,265.19	26,542,554.49
Table games	551,570.75	386,251.64	3,859,857.85	3,716,136.14
Other #	<u>1,934.44</u>	<u>2,065.59</u>	<u>7,695.34</u>	<u>6,979.01</u>
Total Lottery Gaming Facility Revenue	<u><u>4,104,606.12</u></u>	<u><u>3,600,240.66</u></u>	<u><u>30,444,818.38</u></u>	<u><u>30,265,669.64</u></u>
State Share 22%	903,013.35	792,052.95	6,697,860.04	6,658,447.32
Local Share 3%	123,138.18	108,007.22	913,344.55	907,970.09
Problem Gambling Share 2%	82,092.12	72,004.81	608,896.37	605,313.39
Casino Share 73%	2,996,362.47	2,628,175.68	22,224,717.42	22,093,938.84

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	March 2018	March 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	15,438,845.21	14,312,939.44	117,182,806.92	113,027,381.26
Table games	2,637,969.31	2,474,461.03	19,844,813.57	20,322,133.39
Other #	<u>5,987.24</u>	<u>5,662.47</u>	<u>17,832.14</u>	<u>20,892.62</u>
Total Lottery Gaming Facility Revenue	<u>18,082,801.76</u>	<u>16,793,062.94</u>	<u>137,045,452.63</u>	<u>133,370,407.27</u>
State Share 22% (Tier 1)**	3,978,216.39	3,694,473.85	30,149,999.58	29,341,489.60
State Share 2% marginal (Tier 2)**	-	-	-	2,402.53
Local Share 3%	542,484.05	503,791.89	4,111,363.58	4,001,112.22
Problem Gambling Share 2%	361,656.04	335,861.26	2,740,909.05	2,667,408.15
Casino Share 73%	13,200,445.28	12,258,935.95	100,043,180.42	97,357,994.78

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During Kansas Star's Fiscal Year of January 1, 2016 to December 31, 2016, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	March 2018	March 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	12,733,614.68	11,706,092.99	97,307,923.36	93,404,853.55
Table games	1,598,225.60	1,751,866.29	13,304,705.16	14,234,629.30
Other #	<u>6,059.99</u>	<u>5,068.77</u>	<u>22,781.86</u>	<u>19,585.77</u>
Total Lottery Gaming Facility Revenue	<u>14,337,900.27</u>	<u>13,463,028.05</u>	<u>110,635,410.38</u>	<u>107,659,068.62</u>
State Share 22%	3,154,338.06	2,961,866.17	24,339,790.28	23,684,995.10
Local Share 3%	430,137.01	403,890.84	3,319,062.31	3,229,772.06
Problem Gambling Share 2%	286,758.01	269,260.56	2,212,708.21	2,153,181.37
Casino Share 73%	10,466,667.20	9,828,010.48	80,763,849.58	78,591,120.09

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	March 2018	March 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	3,165,768.40	523,909.35	21,359,989.70	523,909.35
Table games	291,295.00	32,480.00	2,399,848.00	32,480.00
Other #	<u>7.40</u>	<u>-</u>	<u>2,484.12</u>	<u>-</u>
Total Lottery Gaming Facility Revenue	<u><u>3,457,070.80</u></u>	<u><u>556,389.35</u></u>	<u><u>23,762,321.82</u></u>	<u><u>556,389.35</u></u>
State Share 22%	760,555.58	122,405.66	5,227,710.80	122,405.66
Local Share 3%	103,712.12	16,691.68	712,869.65	16,691.68
Problem Gambling Share 2%	69,141.42	11,127.79	475,246.44	11,127.79
Casino Share 73%	2,523,661.68	406,164.23	17,346,494.93	406,164.23

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****Kansas Crossing's March 2017 revenue stems from the controlled demo on 03/27/2017, soft openings on 03/29/2017 & 03/20/2017, and the official opening on 03/31/2017.***