

**BOOT HILL CASINO & RESORT**

**Lottery Gaming Facility Revenue-Unaudited\***

	March 2016	March 2015	Fiscal YTD 2016	Fiscal YTD 2015
Electronic gaming machines	2,971,918.58	3,362,037.59	25,709,910.17	26,789,958.55
Table games	397,538.00	475,131.00	3,536,500.50	3,592,741.50
Other #	<u>2,019.05</u>	<u>2,002.22</u>	<u>9,368.36</u>	<u>7,285.65</u>
Total Lottery Gaming Facility Revenue	<u><u>3,371,475.63</u></u>	<u><u>3,839,170.81</u></u>	<u><u>29,255,779.03</u></u>	<u><u>30,389,985.70</u></u>
State Share 22%	741,724.64	844,617.58	6,436,271.39	6,685,796.85
Local Share 3%	101,144.27	115,175.12	877,673.37	911,699.57
Problem Gambling Share 2%	67,429.51	76,783.42	585,115.58	607,799.71
Casino Share 73%	2,461,177.21	2,802,594.69	21,356,718.69	22,184,689.56

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

**KANSAS STAR CASINO & RESORT**

**Lottery Gaming Facility Revenue-Unaudited\***

	March 2016	March 2015	Fiscal YTD 2016	Fiscal YTD 2015
Electronic gaming machines	13,892,737.78	14,172,363.22	116,825,867.97	114,412,920.32
Table games	2,336,073.06	2,460,844.56	20,513,715.04	20,884,440.70
Other #	<u>5,141.90</u>	<u>7,790.85</u>	<u>17,786.60</u>	<u>18,669.64</u>
Total Lottery Gaming Facility Revenue	<u>16,233,952.74</u>	<u>16,640,998.63</u>	<u>137,357,369.61</u>	<u>135,316,030.66</u>
State Share 22% (Tier 1)**	3,571,469.60	3,661,019.70	30,218,621.31	29,769,526.75
State Share 2% marginal (Tier 2)**	-	-	64,519.31	-
Local Share 3%	487,018.58	499,229.96	4,120,721.09	4,059,480.92
Problem Gambling Share 2%	324,679.05	332,819.97	2,747,147.39	2,706,320.61
Casino Share 73%	11,850,785.50	12,147,929.00	100,206,360.51	98,780,702.38

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

***\*\*During Kansas Star's Fiscal Year of January 1, 2015 to December 31, 2015, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

## HOLLYWOOD CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	March 2016	March 2015	Fiscal YTD 2016	Fiscal YTD 2015
Electronic gaming machines	11,012,084.08	10,847,583.85	93,523,345.54	89,753,027.91
Table games	1,888,019.22	1,873,275.59	14,573,613.53	15,439,154.05
Other #	<u>143.85</u>	<u>14,051.66</u>	<u>11,269.04</u>	<u>22,053.24</u>
Total Lottery Gaming Facility Revenue	<u><u>12,900,247.15</u></u>	<u><u>12,734,911.10</u></u>	<u><u>108,108,228.11</u></u>	<u><u>105,214,235.20</u></u>
State Share 22%	2,838,054.37	2,801,680.44	23,783,810.18	23,147,131.74
Local Share 3%	387,007.41	382,047.33	3,243,246.84	3,156,427.06
Problem Gambling Share 2%	258,004.94	254,698.22	2,162,164.56	2,104,284.70
Casino Share 73%	9,417,180.42	9,296,485.10	78,919,006.52	76,806,391.70

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***