

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	March 2015	March 2014	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	3,362,037.59	3,437,754.80	26,789,958.55	26,180,629.57
Table games	475,131.00	412,826.00	3,592,741.50	3,643,349.00
Other #	<u>2,002.22</u>	<u>1,019.99</u>	<u>7,285.65</u>	<u>9,092.90</u>
Total Lottery Gaming Facility Revenue	<u><u>3,839,170.81</u></u>	<u><u>3,851,600.79</u></u>	<u><u>30,389,985.70</u></u>	<u><u>29,833,071.47</u></u>
State Share 22%	844,617.58	847,352.17	6,685,796.85	6,563,275.72
Local Share 3%	115,175.12	115,548.02	911,699.57	894,992.14
Problem Gambling Share 2%	76,783.42	77,032.02	607,799.71	596,661.43
Casino Share 73%	2,802,594.69	2,811,668.58	22,184,689.56	21,778,142.17

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	March 2015	March 2014	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	14,172,363.22	13,961,248.48	114,412,920.32	116,099,264.92
Table games	2,460,844.56	2,441,609.85	20,884,440.70	20,451,953.10
Other #	<u>7,790.85</u>	<u>8,888.31</u>	<u>18,669.64</u>	<u>22,426.84</u>
Total Lottery Gaming Facility Revenue	<u><u>16,640,998.63</u></u>	<u><u>16,411,746.64</u></u>	<u><u>135,316,030.66</u></u>	<u><u>136,573,644.86</u></u>
State Share 22% (Tier 1)**	3,661,019.70	3,610,584.26	29,769,526.75	30,046,201.87
State Share 2% marginal (Tier 2)**	-	-	-	255,027.09
Local Share 3%	499,229.96	492,352.40	4,059,480.92	4,097,209.35
Problem Gambling Share 2%	332,819.97	328,234.93	2,706,320.61	2,731,472.90
Casino Share	12,147,929.00	11,980,575.05	98,780,702.38	99,443,733.66

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During fiscal year 2014, Kansas Star's revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	March 2015	March 2014	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	10,847,583.85	10,215,126.58	89,753,027.91	83,750,660.03
Table games	1,873,275.59	1,621,626.22	15,439,154.05	15,018,751.44
Other #	14,051.66	4,520.65	22,053.24	13,718.85
Total Lottery Gaming Facility Revenue	<u>12,734,911.10</u>	<u>11,841,273.45</u>	<u>105,214,235.20</u>	<u>98,783,130.32</u>
State Share 22%	2,801,680.44	2,605,080.16	23,147,131.74	21,732,288.67
Local Share 3%	382,047.33	355,238.20	3,156,427.06	2,963,493.91
Problem Gambling Share 2%	254,698.22	236,825.47	2,104,284.70	1,975,662.61
Casino Share 73%	9,296,485.10	8,644,129.62	76,806,391.70	72,111,685.13

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.