

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	March 2014	March 2013	Fiscal YTD 2014	Fiscal YTD 2013
Electronic gaming machines	3,437,754.80	3,720,106.01	26,180,629.57	27,497,020.80
Table games	412,826.00	698,753.00	3,643,349.00	4,903,297.00
Other #	<u>1,019.99</u>	<u>4,233.80</u>	<u>9,092.90</u>	<u>14,362.39</u>
Total Lottery Gaming Facility Revenue	<u><u>3,851,600.79</u></u>	<u><u>4,423,092.81</u></u>	<u><u>29,833,071.47</u></u>	<u><u>32,414,680.19</u></u>
State Share 22%	847,352.17	973,080.42	6,563,275.72	7,131,229.64
Local Share 3%	115,548.02	132,692.78	894,992.14	972,440.41
Problem Gambling Share 2%	77,032.02	88,461.86	596,661.43	648,293.60
Casino Share 73%	2,811,668.58	3,228,857.75	21,778,142.17	23,662,716.54

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	March 2014	March 2013	Fiscal YTD 2014	Fiscal YTD 2013
Electronic gaming machines	10,215,126.58	10,167,764.31	83,750,660.03	76,047,740.42
Table games	1,621,626.22	1,756,730.77	15,018,751.44	15,809,165.16
Other #	4,520.65	16,920.82	13,718.85	16,920.82
Total Lottery Gaming Facility Revenue	<u>11,841,273.45</u>	<u>11,941,415.90</u>	<u>98,783,130.32</u>	<u>91,873,826.40</u>
State Share 22%	2,605,080.16	2,627,111.50	21,732,288.67	20,212,241.81
Local Share 3%	355,238.20	358,242.48	2,963,493.91	2,756,214.79
Problem Gambling Share 2%	236,825.47	238,828.32	1,975,662.61	1,837,476.53
Casino Share 73%	8,644,129.62	8,717,233.61	72,111,685.13	67,067,893.27

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	March 2014	March 2013	Fiscal YTD 2014	Fiscal YTD 2013
Electronic gaming machines	13,961,248.48	16,435,277.02	116,099,264.92	121,924,016.76
Table games	2,441,609.85	2,593,827.62	20,451,953.10	20,809,449.11
Other #	<u>8,888.31</u>	<u>10,978.94</u>	<u>22,426.84</u>	<u>22,148.31</u>
Total Lottery Gaming Facility Revenue	<u><u>16,411,746.64</u></u>	<u><u>19,040,083.58</u></u>	<u><u>136,573,644.86</u></u>	<u><u>142,755,614.18</u></u>
State Share 22% (Tier 1)**	3,610,584.26	4,188,818.39	30,046,201.87	31,406,235.12
State Share 2% marginal (Tier 2)**	-	-	255,027.09	63,998.26
Local Share 3%	492,352.40	571,202.51	4,097,209.35	4,282,668.43
Problem Gambling Share 2%	328,234.93	380,801.67	2,731,472.90	2,855,112.28
Casino Share	11,980,575.05	13,899,261.01	99,443,733.66	104,147,600.09

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During both calendar years 2012 and 2013, Kansas Star's revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***