

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	March 2013	March 2012	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	3,720,106.01	3,550,621.71	27,497,020.80	28,147,870.61
Table games	698,753.00	559,491.50	4,903,297.00	5,098,072.50
Other #	<u>4,233.80</u>	<u>2,343.38</u>	<u>14,362.39</u>	<u>6,011.28</u>
Total Lottery Gaming Facility Revenue	<u><u>4,423,092.81</u></u>	<u><u>4,112,456.59</u></u>	<u><u>32,414,680.19</u></u>	<u><u>33,251,954.39</u></u>
State Share 22%	973,080.42	904,740.45	7,131,229.64	7,315,429.97
Local Share 3%	132,692.78	123,373.70	972,440.41	997,558.63
Problem Gambling Share 2%	88,461.86	82,249.13	648,293.60	665,039.09
Casino Share 73%	3,228,857.75	3,002,093.31	23,662,716.54	24,273,926.70

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	March 2013	March 2012	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	16,435,277.02	14,272,669.97	121,924,016.76	47,618,152.08
Table games	2,593,827.62	2,520,615.67	20,809,449.11	7,184,638.37
Other #	<u>10,978.94</u>	<u>-</u>	<u>22,148.31</u>	<u>-</u>
Total Lottery Gaming Facility Revenue	<u>19,040,083.58</u>	<u>16,793,285.64</u>	<u>142,755,614.18</u>	<u>54,802,790.45</u>
State Share 22% (Tier 1)**	4,188,818.39	3,694,522.84	31,406,235.12	12,056,613.90
State Share 2% marginal (Tier 2)**	-	-	63,998.26	-
Local Share 3%	571,202.51	503,798.57	4,282,668.43	1,644,083.71
Problem Gambling Share 2%	380,801.67	335,865.71	2,855,112.28	1,096,055.81
Casino Share	13,899,261.01	12,259,098.52	104,147,600.09	40,006,037.03

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During Kansas Star's Fiscal Year of January 1, 2012 to December 31, 2012, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	March 2013	March 2012	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	10,167,764.31	8,936,601.20	76,047,740.42	21,813,991.96
Table games	1,756,730.77	2,030,498.48	15,809,165.16	4,172,875.98
Other #	<u>16,920.82</u>	<u>-</u>	<u>16,920.82</u>	<u>-</u>
Total Lottery Gaming Facility Revenue	<u>11,941,415.90</u>	<u>10,967,099.68</u>	<u>91,873,826.40</u>	<u>25,986,867.94</u>
State Share 22%	2,627,111.50	2,412,761.93	20,212,241.81	5,717,110.95
Local Share 3%	358,242.48	329,012.99	2,756,214.79	779,606.04
Problem Gambling Share 2%	238,828.32	219,341.99	1,837,476.53	519,737.36
Casino Share 73%	8,717,233.61	8,005,982.77	67,067,893.27	18,970,413.60

Hollywood commenced operations on 02/03/2012

FYTD Revenue 2012 includes the Controlled Demonstration Revenue from 1/30/2012.

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.