

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	June 2020	June 2019	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	2,785,859.38	2,938,660.39	29,356,948.81	36,790,510.35
Table games	211,766.50	297,341.08	3,605,607.34	4,790,851.05
Other #	<u>4,354.50</u>	<u>1,517.47</u>	<u>8,953.84</u>	<u>8,544.41</u>
Total Lottery Gaming Facility Revenue	<u><u>3,001,980.38</u></u>	<u><u>3,237,518.94</u></u>	<u><u>32,971,509.99</u></u>	<u><u>41,589,905.81</u></u>
State Share 22%	660,435.68	712,254.17	7,253,732.20	9,149,779.28
Local Share 3%	90,059.41	97,125.57	989,145.30	1,247,697.17
Problem Gambling Share 2%	60,039.61	64,750.38	659,430.20	831,798.12
Casino Share 73%	2,191,445.68	2,363,388.83	24,069,202.29	30,360,631.24

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	June 2020	June 2019	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	11,595,496.00	13,403,285.90	130,529,010.52	158,974,732.16
Table games	1,294,769.25	2,044,735.06	19,798,401.04	25,163,968.44
Other #	<u>11,206.71</u>	<u>2,780.32</u>	<u>27,850.32</u>	<u>19,134.76</u>
Total Lottery Gaming Facility Revenue	<u><u>12,901,471.96</u></u>	<u><u>15,450,801.28</u></u>	<u><u>150,355,261.88</u></u>	<u><u>184,157,835.36</u></u>
State Share 22% (Tier 1)**	2,838,323.83	3,399,176.28	33,078,157.61	40,514,723.78
State Share 2% marginal (Tier 2)**	-	-	128,677.75	-
Local Share 3%	387,044.16	463,524.04	4,510,657.86	5,524,735.06
Problem Gambling Share 2%	258,029.44	309,016.03	3,007,105.24	3,683,156.71
Casino Share 73%	9,418,074.53	11,279,084.93	109,630,663.42	134,435,219.81

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

***** During Kansas Star's Fiscal Year of January 1, 2019 to December 31, 2019, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	June 2020	June 2019	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	8,130,246.33	11,041,458.93	109,769,835.13	133,985,875.80
Table games	304,607.00	1,266,231.12	12,313,141.21	16,762,651.39
Other #	<u>15,440.84</u>	<u>935.79</u>	<u>31,426.25</u>	<u>42,337.81</u>
Total Lottery Gaming Facility Revenue	<u><u>8,450,294.17</u></u>	<u><u>12,308,625.84</u></u>	<u><u>122,114,402.59</u></u>	<u><u>150,790,865.00</u></u>
State Share 22%	1,859,064.72	2,707,897.68	26,865,168.57	33,173,990.30
Local Share 3%	253,508.83	369,258.78	3,663,432.08	4,523,725.95
Problem Gambling Share 2%	169,005.88	246,172.52	2,442,288.05	3,015,817.30
Casino Share 73%	6,168,714.74	8,985,296.86	89,143,513.89	110,077,331.45

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	June 2020	June 2019	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	2,315,134.40	2,692,346.36	26,540,336.32	31,489,657.29
Table games	86,090.50	228,410.00	2,077,717.50	2,994,913.00
Other #	<u>1,139.36</u>	<u>574.88</u>	<u>2,697.90</u>	<u>4,642.90</u>
Total Lottery Gaming Facility Revenue	<u><u>2,402,364.26</u></u>	<u><u>2,921,331.24</u></u>	<u><u>28,620,751.72</u></u>	<u><u>34,489,213.19</u></u>
State Share 22%	528,520.14	642,692.87	6,296,565.38	7,587,626.90
Local Share 3%	72,070.93	87,639.94	858,622.55	1,034,676.40
Problem Gambling Share 2%	48,047.29	58,426.62	572,415.03	689,784.26
Casino Share 73%	1,753,725.91	2,132,571.81	20,893,148.76	25,177,125.63

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.