

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	June 2018	June 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	3,045,871.67	2,633,272.22	36,041,408.39	35,186,588.88
Table games	334,641.91	393,451.13	5,135,214.40	5,025,320.27
Other #	<u>2,195.03</u>	<u>3,826.51</u>	<u>10,014.86</u>	<u>11,022.78</u>
Total Lottery Gaming Facility Revenue	<u><u>3,382,708.61</u></u>	<u><u>3,030,549.86</u></u>	<u><u>41,186,637.65</u></u>	<u><u>40,222,931.93</u></u>
State Share 22%	744,195.89	666,720.97	9,061,060.28	8,849,045.02
Local Share 3%	101,481.26	90,916.50	1,235,599.13	1,206,687.96
Problem Gambling Share 2%	67,654.17	60,611.00	823,732.75	804,458.64
Casino Share 73%	2,469,377.29	2,212,301.40	30,066,245.48	29,362,740.31

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	June 2018	June 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	12,621,958.55	11,823,693.70	156,719,718.53	151,479,596.36
Table games	1,570,537.75	1,882,536.75	25,339,036.42	26,597,726.80
Other #	<u>7,739.81</u>	<u>7,626.13</u>	<u>25,772.32</u>	<u>28,645.25</u>
Total Lottery Gaming Facility Revenue	<u><u>14,200,236.11</u></u>	<u><u>13,713,856.58</u></u>	<u><u>182,084,527.27</u></u>	<u><u>178,105,968.41</u></u>
State Share 22% (Tier 1)**	3,124,051.94	3,017,048.45	40,058,596.00	39,183,313.05
State Share 2% marginal (Tier 2)**	-	-	-	2,402.53
Local Share 3%	426,007.08	411,415.70	5,462,535.82	5,343,179.05
Problem Gambling Share 2%	284,004.72	274,277.13	3,641,690.55	3,562,119.37
Casino Share 73%	10,366,172.36	10,011,115.30	132,921,704.91	130,014,954.41

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During Kansas Star's Fiscal Year of January 1, 2016 to December 31, 2016, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	June 2018	June 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	10,956,488.74	10,380,371.87	131,099,423.27	125,678,468.89
Table games	1,518,498.50	1,716,305.97	17,640,448.17	18,875,854.97
Other #	<u>7,977.12</u>	<u>7,887.09</u>	<u>31,112.26</u>	<u>27,713.09</u>
Total Lottery Gaming Facility Revenue	<u>12,482,964.36</u>	<u>12,104,564.93</u>	<u>148,770,983.70</u>	<u>144,582,036.95</u>
State Share 22%	2,746,252.16	2,663,004.28	32,729,616.41	31,808,048.13
Local Share 3%	374,488.93	363,136.95	4,463,129.51	4,337,461.11
Problem Gambling Share 2%	249,659.29	242,091.30	2,975,419.67	2,891,640.74
Casino Share 73%	9,112,563.98	8,836,332.40	108,602,818.10	105,544,886.97

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	June 2018	June 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	2,480,593.58	1,845,625.16	29,315,106.62	7,191,126.56
Table games	270,339.69	289,599.50	3,148,146.19	1,015,133.75
Other #	39.57	-	2,599.97	-
Total Lottery Gaming Facility Revenue	<u>2,750,972.84</u>	<u>2,135,224.66</u>	<u>32,465,852.78</u>	<u>8,206,260.31</u>
State Share 22%	605,214.02	469,749.43	7,142,487.61	1,805,377.27
Local Share 3%	82,529.19	64,056.74	973,975.58	246,187.81
Problem Gambling Share 2%	55,019.46	42,704.49	649,317.06	164,125.21
Casino Share 73%	2,008,210.17	1,558,714.00	23,700,072.53	5,990,570.03

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****Kansas Crossing did not open until 03/31/2017, therefore their Fiscal Year 2017 revenue only reflects earnings from that point forward.***