

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	June 2016	June 2015	Fiscal YTD 2016	Fiscal YTD 2015
Electronic gaming machines	2,667,392.83	2,552,188.65	34,127,790.30	35,716,999.23
Table games	351,519.50	382,906.50	4,798,394.50	4,787,103.00
Other #	<u>1,451.36</u>	<u>1,659.48</u>	<u>10,903.17</u>	<u>9,083.09</u>
Total Lottery Gaming Facility Revenue	<u><u>3,020,363.69</u></u>	<u><u>2,936,754.63</u></u>	<u><u>38,937,087.97</u></u>	<u><u>40,513,185.32</u></u>
State Share 22%	664,480.01	646,086.02	8,566,159.35	8,912,900.77
Local Share 3%	90,610.91	88,102.64	1,168,112.64	1,215,395.56
Problem Gambling Share 2%	60,407.27	58,735.09	778,741.76	810,263.71
Casino Share 73%	2,204,865.49	2,143,830.88	28,424,074.22	29,574,625.28

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	June 2016	June 2015	Fiscal YTD 2016	Fiscal YTD 2015
Electronic gaming machines	11,584,383.97	11,900,724.32	154,541,022.04	153,746,958.91
Table games	2,207,765.80	1,939,595.75	27,034,966.05	27,987,152.90
Other #	<u>6,800.15</u>	<u>753.87</u>	<u>24,688.48</u>	<u>19,939.57</u>
Total Lottery Gaming Facility Revenue	<u><u>13,798,949.92</u></u>	<u><u>13,841,073.94</u></u>	<u><u>181,600,676.57</u></u>	<u><u>181,754,051.38</u></u>
State Share 22% (Tier 1)**	3,035,768.98	3,045,036.27	39,952,148.85	39,985,891.30
State Share 2% marginal (Tier 2)**	-	-	64,519.31	-
Local Share 3%	413,968.50	415,232.22	5,448,020.30	5,452,621.54
Problem Gambling Share 2%	275,979.00	276,821.48	3,632,013.53	3,635,081.03
Casino Share 73%	10,073,233.44	10,103,983.98	132,503,974.59	132,680,457.51

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During Kansas Star's Fiscal Year of January 1, 2015 to December 31, 2015, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	June 2016	June 2015	Fiscal YTD 2016	Fiscal YTD 2015
Electronic gaming machines	9,858,718.80	9,892,202.04	124,733,466.66	122,021,238.13
Table games	1,512,666.10	1,596,562.79	19,079,480.87	20,713,374.70
Other #	<u>(5,037.48)</u>	<u>2,398.71</u>	<u>20,382.21</u>	<u>24,451.95</u>
Total Lottery Gaming Facility Revenue	<u>11,366,347.42</u>	<u>11,491,163.54</u>	<u>143,833,329.74</u>	<u>142,759,064.78</u>
State Share 22%	2,500,596.43	2,528,055.98	31,643,332.54	31,406,994.25
Local Share 3%	340,990.42	344,734.91	4,314,999.89	4,282,771.94
Problem Gambling Share 2%	227,326.95	229,823.27	2,876,666.59	2,855,181.30
Casino Share 73%	8,297,433.62	8,388,549.38	104,998,330.71	104,214,117.29

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.