

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	June 2014	June 2013	Fiscal YTD 2014	Fiscal YTD 2013
Electronic gaming machines	2,833,427.32	3,080,187.89	35,077,903.54	36,849,991.29
Table games	353,256.50	509,131.55	4,815,728.00	6,486,145.04
Other #	<u>3,431.23</u>	<u>3,005.24</u>	<u>12,643.73</u>	<u>17,367.63</u>
Total Lottery Gaming Facility Revenue	<u><u>3,190,115.05</u></u>	<u><u>3,592,324.68</u></u>	<u><u>39,906,275.27</u></u>	<u><u>43,353,503.96</u></u>
State Share 22%	701,825.31	790,311.43	8,779,380.56	9,537,770.87
Local Share 3%	95,703.45	107,769.74	1,197,188.26	1,300,605.12
Problem Gambling Share 2%	63,802.30	71,846.49	798,125.51	867,070.08
Casino Share 73%	2,328,783.99	2,622,397.02	29,131,580.95	31,648,057.89

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	June 2014	June 2013	Fiscal YTD 2014	Fiscal YTD 2013
Electronic gaming machines	11,942,627.88	13,544,719.17	153,870,142.04	164,230,156.86
Table games	2,091,820.05	2,323,182.91	27,186,237.86	27,934,860.87
Other #	258.92	-	23,269.77	22,148.31
Total Lottery Gaming Facility Revenue	<u>14,034,706.85</u>	<u>15,867,902.08</u>	<u>181,079,649.67</u>	<u>192,187,166.04</u>
State Share 22% (Tier 1)**	3,087,635.51	3,490,938.46	39,837,522.93	42,281,176.53
State Share 2% marginal (Tier 2)**	-	-	255,027.09	63,998.26
Local Share 3%	421,041.21	476,037.06	5,432,389.49	5,765,614.98
Problem Gambling Share 2%	280,694.14	317,358.04	3,621,592.99	3,843,743.32
Casino Share	10,245,336.00	11,583,568.52	131,933,117.17	140,232,632.95

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During both calendar years 2012 and 2013, Kansas Star's revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	June 2014	June 2013	Fiscal YTD 2014	Fiscal YTD 2013
Electronic gaming machines	9,031,277.13	8,956,930.55	112,156,118.53	104,017,239.96
Table games	1,393,261.49	1,773,813.55	19,864,915.37	20,955,128.58
Other #	3,683.17	4,432.04	15,358.16	21,352.86
Total Lottery Gaming Facility Revenue	<u>10,428,221.79</u>	<u>10,735,176.14</u>	<u>132,036,392.06</u>	<u>124,993,721.40</u>
State Share 22%	2,294,208.79	2,361,738.75	29,048,006.25	27,498,618.71
Local Share 3%	312,846.65	322,055.28	3,961,091.76	3,749,811.64
Problem Gambling Share 2%	208,564.44	214,703.52	2,640,727.84	2,499,874.43
Casino Share 73%	7,612,601.91	7,836,678.58	96,386,566.20	91,245,416.62

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.