

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	July 2020	July 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	2,997,971.01	2,940,331.66	2,997,971.01	2,940,331.66
Table games	294,352.42	506,125.05	294,352.42	506,125.05
Other #	<u>65.56</u>	<u>46.18</u>	<u>65.56</u>	<u>46.18</u>
Total Lottery Gaming Facility Revenue	<u><u>3,292,388.99</u></u>	<u><u>3,446,502.89</u></u>	<u><u>3,292,388.99</u></u>	<u><u>3,446,502.89</u></u>
State Share 22%	724,325.58	758,230.64	724,325.58	758,230.64
Local Share 3%	98,771.67	103,395.09	98,771.67	103,395.09
Problem Gambling Share 2%	65,847.78	68,930.06	65,847.78	68,930.06
Casino Share 73%	2,403,443.96	2,515,947.11	2,403,443.96	2,515,947.11

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	July 2020	July 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	12,262,980.84	13,435,301.73	12,262,980.84	13,435,301.73
Table games	1,548,808.85	2,167,791.32	1,548,808.85	2,167,791.32
Other #	<u>49.74</u>	<u>57.63</u>	<u>49.74</u>	<u>57.63</u>
Total Lottery Gaming Facility Revenue	<u><u>13,811,839.43</u></u>	<u><u>15,603,150.68</u></u>	<u><u>13,811,839.43</u></u>	<u><u>15,603,150.68</u></u>
State Share 22% (Tier 1)**	3,038,604.67	3,432,693.15	3,038,604.67	3,432,693.15
State Share 2% marginal (Tier 2)**	-	-	-	-
Local Share 3%	414,355.18	468,094.52	414,355.18	468,094.52
Problem Gambling Share 2%	276,236.79	312,063.01	276,236.79	312,063.01
Casino Share 73%	10,082,642.78	11,390,300.00	10,082,642.78	11,390,300.00

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

***** During Kansas Star's Fiscal Year of January 1, 2019 to December 31, 2019, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	July 2020	July 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	8,011,376.01	11,338,631.16	8,011,376.01	11,338,631.16
Table games	500,052.69	1,290,056.74	500,052.69	1,290,056.74
Other #	<u>52.00</u>	<u>45.24</u>	<u>52.00</u>	<u>45.24</u>
Total Lottery Gaming Facility Revenue	<u>8,511,480.70</u>	<u>12,628,733.14</u>	<u>8,511,480.70</u>	<u>12,628,733.14</u>
State Share 22%	1,872,525.75	2,778,321.29	1,872,525.75	2,778,321.29
Local Share 3%	255,344.42	378,861.99	255,344.42	378,861.99
Problem Gambling Share 2%	170,229.61	252,574.66	170,229.61	252,574.66
Casino Share 73%	6,213,380.91	9,218,975.19	6,213,380.91	9,218,975.19

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	July 2020	July 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	2,774,854.61	2,770,240.43	2,774,854.61	2,770,240.43
Table games	134,303.50	256,965.00	134,303.50	256,965.00
Other #	<u>57.00</u>	<u>29.22</u>	<u>57.00</u>	<u>29.22</u>
Total Lottery Gaming Facility Revenue	<u><u>2,909,215.11</u></u>	<u><u>3,027,234.65</u></u>	<u><u>2,909,215.11</u></u>	<u><u>3,027,234.65</u></u>
State Share 22%	640,027.32	665,991.62	640,027.32	665,991.62
Local Share 3%	87,276.45	90,817.04	87,276.45	90,817.04
Problem Gambling Share 2%	58,184.30	60,544.69	58,184.30	60,544.69
Casino Share 73%	2,123,727.03	2,209,881.29	2,123,727.03	2,209,881.29

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.