

## BOOT HILL CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	January 2020	January 2019	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	2,944,633.41	2,911,689.28	20,972,826.92	20,907,405.25
Table games	453,310.72	274,198.20	2,784,798.63	2,817,463.37
Other #	<u>161.98</u>	<u>31.41</u>	<u>4,401.08</u>	<u>5,001.99</u>
Total Lottery Gaming Facility Revenue	<u><u>3,398,106.11</u></u>	<u><u>3,185,918.89</u></u>	<u><u>23,762,026.63</u></u>	<u><u>23,729,870.61</u></u>
State Share**	747,583.34	700,902.16	5,227,645.86	5,220,571.53
Local Share 3%	101,943.18	95,577.57	712,860.80	711,896.12
Problem Gambling Share 2%	67,962.12	63,718.38	475,240.53	474,597.41
Casino Share**	2,480,617.46	2,325,720.79	17,346,279.44	17,322,805.55

**\*Unaudited-as reported by the Kansas Lottery Central Computer system.**

**\*\* Correction based on Casino Share and State Share not changing until the original contract terminates in December of 2024.**

**#Other sweeps, principally lost and found funds.**

**KANSAS STAR CASINO & RESORT**

**Lottery Gaming Facility Revenue-Unaudited\***

	January 2020	January 2019	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	13,521,052.17	12,300,705.95	92,621,049.22	89,330,405.75
Table games	2,296,144.60	2,110,747.15	15,155,266.99	14,764,786.60
Other #	<u>128.42</u>	<u>68.67</u>	<u>16,483.77</u>	<u>15,752.30</u>
Total Lottery Gaming Facility Revenue	<u><u>15,817,325.19</u></u>	<u><u>14,411,521.77</u></u>	<u><u>107,792,799.98</u></u>	<u><u>104,110,944.65</u></u>
State Share 22% (Tier 1)**	3,479,811.54	3,170,534.79	23,714,416.00	22,904,407.82
State Share 2% marginal (Tier 2)**	-	-	128,677.75	-
Local Share 3%	474,519.76	432,345.65	3,233,784.00	3,123,328.34
Problem Gambling Share 2%	316,346.50	288,230.44	2,155,856.00	2,082,218.89
Casino Share 73%	11,546,647.39	10,520,410.89	78,560,066.24	76,000,989.59

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

***\*\* During Kansas Star's Fiscal Year of January 1, 2019 to December 31, 2019, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

## HOLLYWOOD CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	January 2020	January 2019	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	10,840,055.02	9,967,686.48	79,271,257.43	76,093,840.27
Table games	1,031,917.38	1,292,598.34	9,730,894.71	10,247,124.55
Other #	<u>247.50</u>	<u>74.15</u>	<u>15,557.79</u>	<u>10,381.81</u>
Total Lottery Gaming Facility Revenue	<u><u>11,872,219.90</u></u>	<u><u>11,260,358.97</u></u>	<u><u>89,017,709.93</u></u>	<u><u>86,351,346.63</u></u>
State Share 22%	2,611,888.38	2,477,278.97	19,583,896.18	18,997,296.26
Local Share 3%	356,166.60	337,810.77	2,670,531.30	2,590,540.40
Problem Gambling Share 2%	237,444.40	225,207.18	1,780,354.20	1,727,026.93
Casino Share 73%	8,666,720.53	8,220,062.05	64,982,928.25	63,036,483.04

**\*Unaudited-as reported by the Kansas Lottery Central Computer system.**

**#Other sweeps, principally lost and found funds.**

**KANSAS CROSSING CASINO & RESORT**

**Lottery Gaming Facility Revenue-Unaudited\***

	January 2020	January 2019	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	2,696,631.44	2,440,379.78	18,728,572.19	17,416,606.40
Table games	243,888.00	250,933.50	1,638,762.00	1,705,911.50
Other #	<u>20.00</u>	<u>30.00</u>	<u>1,468.53</u>	<u>3,375.24</u>
Total Lottery Gaming Facility Revenue	<u><u>2,940,539.44</u></u>	<u><u>2,691,343.28</u></u>	<u><u>20,368,802.72</u></u>	<u><u>19,125,893.14</u></u>
State Share 22%	646,918.68	592,095.52	4,481,136.60	4,207,696.49
Local Share 3%	88,216.18	80,740.30	611,064.08	573,776.79
Problem Gambling Share 2%	58,810.79	53,826.87	407,376.05	382,517.86
Casino Share 73%	2,146,593.79	1,964,680.59	14,869,225.99	13,961,901.99

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***