

## BOOT HILL CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	January 2016	January 2015	Fiscal YTD 2016	Fiscal YTD 2015
Electronic gaming machines	2,893,472.30	3,077,930.46	19,622,069.81	20,627,108.28
Table games	415,027.00	468,970.00	2,622,858.92	2,717,227.50
Other #	<u>146.85</u>	<u>48.65</u>	<u>7,314.05</u>	<u>5,202.49</u>
Total Lottery Gaming Facility Revenue	<u><u>3,308,646.15</u></u>	<u><u>3,546,949.11</u></u>	<u><u>22,252,242.78</u></u>	<u><u>23,349,538.27</u></u>
State Share 22%	727,902.15	780,328.80	4,895,493.41	5,136,898.42
Local Share 3%	99,259.38	106,408.47	667,567.28	700,486.15
Problem Gambling Share 2%	66,172.92	70,938.98	445,044.86	466,990.77
Casino Share 73%	2,415,311.69	2,589,272.85	16,244,137.23	17,045,162.94

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

**KANSAS STAR CASINO & RESORT**

**Lottery Gaming Facility Revenue-Unaudited\***

	January 2016	January 2015	Fiscal YTD 2016	Fiscal YTD 2015
Electronic gaming machines	12,726,474.06	12,493,283.49	88,980,077.20	86,790,264.76
Table games	2,343,129.74	2,521,248.15	15,691,499.06	16,356,389.98
Other #	<u>73.05</u>	<u>191.91</u>	<u>12,562.95</u>	<u>10,616.80</u>
Total Lottery Gaming Facility Revenue	<u><u>15,069,676.85</u></u>	<u><u>15,014,723.55</u></u>	<u><u>104,684,139.21</u></u>	<u><u>103,157,271.54</u></u>
State Share 22% (Tier 1)**	3,315,328.91	3,303,239.18	23,030,510.63	22,694,599.74
State Share 2% marginal (Tier 2)**	-	-	64,519.31	-
Local Share 3%	452,090.31	450,441.71	3,140,524.18	3,094,718.15
Problem Gambling Share 2%	301,393.54	300,294.47	2,093,682.78	2,063,145.43
Casino Share 73%	11,000,864.10	10,960,748.19	76,354,902.31	75,304,808.22

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

***\*\*During Kansas Star's Fiscal Year of January 1, 2015 to December 31, 2015, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

## HOLLYWOOD CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	January 2016	January 2015	Fiscal YTD 2016	Fiscal YTD 2015
Electronic gaming machines	10,086,932.98	10,026,779.83	71,403,799.31	68,470,805.61
Table games	1,628,853.58	1,788,284.52	10,881,736.09	11,771,113.45
Other #	<u>1,885.04</u>	<u>-</u>	<u>11,062.81</u>	<u>8,001.58</u>
Total Lottery Gaming Facility Revenue	<u><u>11,717,671.60</u></u>	<u><u>11,815,064.35</u></u>	<u><u>82,296,598.21</u></u>	<u><u>80,249,920.64</u></u>
State Share 22%	2,577,887.75	2,599,314.16	18,105,251.61	17,654,982.54
Local Share 3%	351,530.15	354,451.93	2,468,897.95	2,407,497.62
Problem Gambling Share 2%	234,353.43	236,301.29	1,645,931.96	1,604,998.41
Casino Share 73%	8,553,900.27	8,624,996.98	60,076,516.69	58,582,442.07

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***