

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

| | January 2014 | January 2013 | Fiscal YTD 2014 | Fiscal YTD 2013 |
|---------------------------------------|---------------------|---------------------|----------------------|----------------------|
| Electronic gaming machines | 2,825,582.05 | 2,744,656.74 | 19,804,581.65 | 20,955,953.08 |
| Table games | 437,125.50 | 397,385.00 | 2,870,075.50 | 3,788,444.46 |
| Other # | <u>40.00</u> | <u>-</u> | <u>7,939.08</u> | <u>10,128.59</u> |
| Total Lottery Gaming Facility Revenue | <u>3,262,747.55</u> | <u>3,142,041.74</u> | <u>22,682,596.23</u> | <u>24,754,526.13</u> |
| State Share 22% | 717,804.46 | 691,249.18 | 4,990,171.17 | 5,445,995.75 |
| Local Share 3% | 97,882.43 | 94,261.25 | 680,477.89 | 742,635.78 |
| Problem Gambling Share 2% | 65,254.95 | 62,840.83 | 453,651.92 | 495,090.52 |
| Casino Share 73% | 2,381,805.71 | 2,293,690.47 | 16,558,295.25 | 18,070,804.07 |

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

| | January 2014 | January 2013 | Fiscal YTD 2014 | Fiscal YTD 2013 |
|---------------------------------------|-----------------------------|-----------------------------|------------------------------|------------------------------|
| Electronic gaming machines | 12,032,115.46 | 13,586,012.27 | 89,470,002.41 | 91,374,031.34 |
| Table games | 2,419,087.05 | 2,771,635.40 | 15,882,544.00 | 15,333,531.09 |
| Other # | <u>456.53</u> | <u>11,169.37</u> | <u>13,215.84</u> | <u>11,169.37</u> |
| Total Lottery Gaming Facility Revenue | <u><u>14,451,659.04</u></u> | <u><u>16,368,817.04</u></u> | <u><u>105,365,762.25</u></u> | <u><u>106,718,731.80</u></u> |
| State Share 22% (Tier 1)** | 3,179,364.99 | 3,601,139.75 | 23,180,467.70 | 23,478,121.00 |
| State Share 2% marginal (Tier 2)** | - | - | 255,027.09 | 63,998.26 |
| Local Share 3% | 433,549.77 | 491,064.51 | 3,160,972.87 | 3,201,561.95 |
| Problem Gambling Share 2% | 289,033.18 | 327,376.34 | 2,107,315.25 | 2,134,374.64 |
| Casino Share | 10,549,711.10 | 11,949,236.44 | 76,661,979.35 | 77,840,675.95 |

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During both calendar years 2012 and 2013, Kansas Star's revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

| | January 2014 | January 2013 | Fiscal YTD 2014 | Fiscal YTD 2013 |
|--|----------------------|----------------------|----------------------|----------------------|
| Electronic gaming machines | 8,608,717.38 | 8,223,115.66 | 64,145,085.72 | 57,093,622.87 |
| Table games | 1,895,371.70 | 1,929,845.94 | 11,878,915.53 | 12,415,055.92 |
| Other # | _____ | _____ | 9,198.20 | _____ |
| Total Lottery Gaming Facility Revenue | <u>10,504,089.08</u> | <u>10,152,961.60</u> | <u>76,033,199.45</u> | <u>69,508,678.79</u> |
| State Share 22% | 2,310,899.60 | 2,233,651.55 | 16,727,303.88 | 15,291,909.33 |
| Local Share 3% | 315,122.67 | 304,588.85 | 2,280,995.98 | 2,085,260.36 |
| Problem Gambling Share 2% | 210,081.78 | 203,059.23 | 1,520,663.99 | 1,390,173.58 |
| Casino Share 73% | 7,667,985.03 | 7,411,661.97 | 55,504,235.60 | 50,741,335.52 |

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.