

**BOOT HILL CASINO & RESORT**

**Lottery Gaming Facility Revenue-Unaudited\***

	January 2013	January 2012	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	2,744,656.74	3,191,433.79	20,955,953.08	21,387,484.90
Table games	397,385.00	629,412.50	3,788,444.46	3,961,462.00
Other #	-	-	10,128.59	3,667.90
Total Lottery Gaming Facility Revenue	3,142,041.74	3,820,846.29	24,754,526.13	25,352,614.80
State Share 22%	691,249.18	840,586.18	5,445,995.75	5,576,768.32
Local Share 3%	94,261.25	114,625.39	742,635.78	760,468.41
Problem Gambling Share 2%	62,840.83	76,416.93	495,090.52	506,978.94
Casino Share 73%	2,293,690.47	2,789,217.79	18,070,804.07	18,504,731.24

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

**KANSAS STAR CASINO & RESORT**

**Lottery Gaming Facility Revenue-Unaudited\***

	January 2013	January 2012	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	13,586,012.27	13,762,231.46	91,374,031.34	19,318,265.31
Table games	2,771,635.40	1,794,244.80	15,333,531.09	2,244,141.05
Other #	<u>11,169.37</u>	<u>-</u>	<u>11,169.37</u>	<u>-</u>
Total Lottery Gaming Facility Revenue	<u><u>16,368,817.04</u></u>	<u><u>15,556,476.26</u></u>	<u><u>106,718,731.80</u></u>	<u><u>21,562,406.36</u></u>
State Share 22% (Tier 1)**	3,601,139.75	3,422,424.78	23,478,121.00	4,743,729.40
State Share 2% marginal (Tier 2)**	-	-	63,998.26	-
Local Share 3%	491,064.51	466,694.29	3,201,561.95	646,872.19
Problem Gambling Share 2%	327,376.34	311,129.53	2,134,374.64	431,248.13
Casino Share	11,949,236.44	11,356,227.67	77,840,675.95	15,740,556.64

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

***\*\*During Kansas Star's Fiscal Year of January 1, 2012 to December 31, 2012, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

**HOLLYWOOD CASINO & RESORT**

**Lottery Gaming Facility Revenue-Unaudited\***

	January 2013	January 2012	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	8,223,115.66	26,760.72	57,093,622.87	26,760.72
Table games	1,929,845.94	4,476.50	12,415,055.92	4,476.50
Other #	-	-	-	-
Total Lottery Gaming Facility Revenue	<u>10,152,961.60</u>	<u>31,237.22</u>	<u>69,508,678.79</u>	<u>31,237.22</u>
State Share 22%	2,233,651.55	6,872.19	15,291,909.33	6,872.19
Local Share 3%	304,588.85	937.12	2,085,260.36	937.12
Problem Gambling Share 2%	203,059.23	624.74	1,390,173.58	624.74
Casino Share 73%	7,411,661.97	22,803.17	50,741,335.52	22,803.17

***Hollywood commenced operations on 02/03/2012***

***All of the January, 2012 Revenue is from the Controlled Demonstration on 1/30/2012.***

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***