

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	February 2020	February 2019	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	3,071,791.66	2,902,329.67	24,044,618.58	23,809,734.92
Table games	411,336.44	367,634.19	3,196,135.07	3,185,097.56
Other #	<u>93.14</u>	<u>65.60</u>	<u>4,494.22</u>	<u>5,067.59</u>
Total Lottery Gaming Facility Revenue	<u><u>3,483,221.24</u></u>	<u><u>3,270,029.46</u></u>	<u><u>27,245,247.87</u></u>	<u><u>26,999,900.07</u></u>
State Share**	766,308.67	719,406.48	5,993,954.53	5,939,978.02
Local Share 3%	104,496.64	98,100.88	817,357.44	809,997.00
Problem Gambling Share 2%	69,664.42	65,400.59	544,904.96	539,998.00
Casino Share**	2,542,751.51	2,387,121.51	19,889,030.95	19,709,927.05

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

***** Correction based on Casino Share and State Share not changing until the original contract terminates in December of 2024.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	February 2020	February 2019	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	14,199,664.83	12,762,219.97	106,820,714.05	102,092,625.72
Table games	2,000,285.55	1,872,613.10	17,155,552.54	16,637,399.70
Other #	<u>77.50</u>	<u>124.82</u>	<u>16,561.27</u>	<u>15,877.12</u>
Total Lottery Gaming Facility Revenue	<u>16,200,027.88</u>	<u>14,634,957.89</u>	<u>123,992,827.86</u>	<u>118,745,902.54</u>
State Share 22% (Tier 1)**	3,564,006.13	3,219,690.74	27,278,422.13	26,124,098.56
State Share 2% marginal (Tier 2)**	-	-	128,677.75	-
Local Share 3%	486,000.84	439,048.74	3,719,784.84	3,562,377.08
Problem Gambling Share 2%	324,000.56	292,699.16	2,479,856.56	2,374,918.05
Casino Share 73%	11,826,020.35	10,683,519.26	90,386,086.59	86,684,508.85

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

***** During Kansas Star's Fiscal Year of January 1, 2019 to December 31, 2019, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	February 2020	February 2019	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	12,434,998.39	10,460,525.50	91,706,255.82	86,554,365.77
Table games	1,474,769.32	1,479,851.35	11,205,664.03	11,726,975.90
Other #	<u>181.17</u>	<u>49.67</u>	<u>15,738.96</u>	<u>10,431.48</u>
Total Lottery Gaming Facility Revenue	<u><u>13,909,948.88</u></u>	<u><u>11,940,426.52</u></u>	<u><u>102,927,658.81</u></u>	<u><u>98,291,773.15</u></u>
State Share 22%	3,060,188.75	2,626,893.83	22,644,084.94	21,624,190.09
Local Share 3%	417,298.47	358,212.80	3,087,829.76	2,948,753.19
Problem Gambling Share 2%	278,198.98	238,808.53	2,058,553.18	1,965,835.46
Casino Share 73%	10,154,262.68	8,716,511.36	75,137,190.93	71,752,994.40

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	February 2020	February 2019	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	2,900,740.45	2,599,679.61	21,629,312.64	20,016,286.01
Table games	228,954.00	278,390.50	1,867,716.00	1,984,302.00
Other #	<u>23.01</u>	<u>42.00</u>	<u>1,491.54</u>	<u>3,417.24</u>
Total Lottery Gaming Facility Revenue	<u><u>3,129,717.46</u></u>	<u><u>2,878,112.11</u></u>	<u><u>23,498,520.18</u></u>	<u><u>22,004,005.25</u></u>
State Share 22%	688,537.84	633,184.66	5,169,674.44	4,840,881.16
Local Share 3%	93,891.52	86,343.36	704,955.61	660,120.16
Problem Gambling Share 2%	62,594.35	57,562.24	469,970.40	440,080.11
Casino Share 73%	2,284,693.75	2,101,021.84	17,153,919.73	16,062,923.83

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.