

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	February 2014	February 2013	Fiscal YTD 2014	Fiscal YTD 2013
Electronic gaming machines	2,938,293.12	2,825,576.25	22,742,874.77	23,776,914.79
Table games	360,447.50	411,485.00	3,230,523.00	4,204,544.00
Other #	<u>133.83</u>	<u>-</u>	<u>8,072.91</u>	<u>10,128.59</u>
Total Lottery Gaming Facility Revenue	<u><u>3,298,874.45</u></u>	<u><u>3,237,061.25</u></u>	<u><u>25,981,470.68</u></u>	<u><u>27,991,587.38</u></u>
State Share 22%	725,752.38	712,153.48	5,715,923.55	6,158,149.22
Local Share 3%	98,966.23	97,111.84	779,444.12	839,747.62
Problem Gambling Share 2%	65,977.49	64,741.23	519,629.41	559,831.75
Casino Share 73%	2,408,178.35	2,363,054.71	18,966,473.60	20,433,858.79

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	February 2014	February 2013	Fiscal YTD 2014	Fiscal YTD 2013
Electronic gaming machines	12,668,014.03	14,114,708.40	102,138,016.44	105,488,739.74
Table games	2,127,799.25	2,882,090.40	18,010,343.25	18,215,621.49
Other #	<u>322.69</u>	<u>-</u>	<u>13,538.53</u>	<u>11,169.37</u>
Total Lottery Gaming Facility Revenue	<u>14,796,135.97</u>	<u>16,996,798.80</u>	<u>120,161,898.22</u>	<u>123,715,530.60</u>
State Share 22% (Tier 1)**	3,255,149.91	3,739,295.74	26,435,617.61	27,217,416.73
State Share 2% marginal (Tier 2)**	-	-	255,027.09	63,998.26
Local Share 3%	443,884.08	509,903.96	3,604,856.95	3,711,465.92
Problem Gambling Share 2%	295,922.72	339,935.98	2,403,237.96	2,474,310.61
Casino Share	10,801,179.26	12,407,663.12	87,463,158.61	90,248,339.08

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During both calendar years 2012 and 2013, Kansas Star's revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	February 2014	February 2013	Fiscal YTD 2014	Fiscal YTD 2013
Electronic gaming machines	9,390,447.73	8,786,353.24	73,535,533.45	65,879,976.11
Table games	1,518,209.69	1,637,378.47	13,397,125.22	14,052,434.39
Other #		-	9,198.20	-
Total Lottery Gaming Facility Revenue	<u>10,908,657.42</u>	<u>10,423,731.71</u>	<u>86,941,856.87</u>	<u>79,932,410.50</u>
State Share 22%	2,399,904.63	2,293,220.98	19,127,208.51	17,585,130.31
Local Share 3%	327,259.72	312,711.95	2,608,255.71	2,397,972.32
Problem Gambling Share 2%	218,173.15	208,474.63	1,738,837.14	1,598,648.21
Casino Share 73%	7,963,319.92	7,609,324.15	63,467,555.52	58,350,659.67

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.