

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	February 2013	February 2012	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	2,825,576.25	3,209,764.00	23,776,914.79	24,597,248.90
Table games	411,485.00	577,119.00	4,204,544.00	4,538,581.00
Other #	-	-	10,128.59	3,667.90
Total Lottery Gaming Facility Revenue	<u>3,237,061.25</u>	<u>3,786,883.00</u>	<u>27,991,587.38</u>	<u>29,139,497.80</u>
State Share 22%	712,153.48	833,114.26	6,158,149.22	6,410,689.52
Local Share 3%	97,111.84	113,606.49	839,747.62	874,184.93
Problem Gambling Share 2%	64,741.23	75,737.66	559,831.75	582,789.96
Casino Share 73%	2,363,054.71	2,764,424.59	20,433,858.79	21,271,833.39

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	February 2013	February 2012	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	14,114,708.40	14,027,216.80	105,488,739.74	33,345,482.11
Table games	2,882,090.40	2,419,881.65	18,215,621.49	4,664,022.70
Other #	-	-	11,169.37	-
Total Lottery Gaming Facility Revenue	<u>16,996,798.80</u>	<u>16,447,098.45</u>	<u>123,715,530.60</u>	<u>38,009,504.81</u>
State Share 22% (Tier 1)**	3,739,295.74	3,618,361.66	27,217,416.73	8,362,091.06
State Share 2% marginal (Tier 2)**	-	-	63,998.26	-
Local Share 3%	509,903.96	493,412.95	3,711,465.92	1,140,285.14
Problem Gambling Share 2%	339,935.98	328,941.97	2,474,310.61	760,190.10
Casino Share	12,407,663.12	12,006,381.87	90,248,339.08	27,746,938.51

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During Kansas Star's Fiscal Year of January 1, 2012 to December 31, 2012, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	February 2013	February 2012	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	8,786,353.24	12,850,630.04	65,879,976.11	12,877,390.76
Table games	1,637,378.47	2,137,901.00	14,052,434.39	2,142,377.50
Other #	-	-	-	-
Total Lottery Gaming Facility Revenue	10,423,731.71	14,988,531.04	79,932,410.50	15,019,768.26
State Share 22%	2,293,220.98	3,297,476.83	17,585,130.31	3,304,349.02
Local Share 3%	312,711.95	449,655.93	2,397,972.32	450,593.05
Problem Gambling Share 2%	208,474.63	299,770.62	1,598,648.21	300,395.37
Casino Share 73%	7,609,324.15	10,941,627.66	58,350,659.67	10,964,430.83

Hollywood commenced operations on 02/03/2012

FYTD Revenue 2012 is from the Controlled Demonstration on 1/30/2012 and February Revenue.

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.