

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2019	December 2018	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	2,889,174.47	3,196,845.25	18,028,193.51	17,995,715.97
Table games	322,871.04	383,754.23	2,331,487.91	2,543,265.17
Other #	<u>2,096.55</u>	<u>2,631.08</u>	<u>4,239.10</u>	<u>4,970.58</u>
Total Lottery Gaming Facility Revenue	<u><u>3,214,142.06</u></u>	<u><u>3,583,230.56</u></u>	<u><u>20,363,920.52</u></u>	<u><u>20,543,951.72</u></u>
State Share**	707,111.25	788,310.72	4,480,062.51	4,519,669.38
Local Share 3%	96,424.26	107,496.92	610,917.62	616,318.55
Problem Gambling Share 2%	64,282.84	71,664.61	407,278.41	410,879.03
Casino Share**	2,346,323.70	2,615,758.31	14,865,661.98	14,997,084.76

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

***** Correction based on Casino Share and State Share not changing until the original contract terminates in December of 2024.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2019	December 2018	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	14,177,433.86	13,854,953.10	79,099,997.05	77,029,699.80
Table games	2,394,252.27	2,250,565.96	12,859,122.39	12,654,039.45
Other #	<u>8,670.00</u>	<u>9,459.25</u>	<u>16,355.35</u>	<u>15,683.63</u>
Total Lottery Gaming Facility Revenue	<u><u>16,580,356.13</u></u>	<u><u>16,114,978.31</u></u>	<u><u>91,975,474.79</u></u>	<u><u>89,699,422.88</u></u>
State Share 22% (Tier 1)**	3,647,678.35	3,545,295.23	20,234,604.45	19,733,873.03
State Share 2% marginal (Tier 2)**	128,677.75	-	128,677.75	-
Local Share 3%	497,410.68	483,449.35	2,759,264.24	2,690,982.69
Problem Gambling Share 2%	331,607.12	322,299.57	1,839,509.50	1,793,988.46
Casino Share 73%	11,974,982.23	11,763,934.17	67,013,418.85	65,480,578.70

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

***** During Kansas Star's Fiscal Year of January 1, 2019 to December 31, 2019, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2019	December 2018	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	11,971,067.06	11,905,424.47	68,431,202.41	66,126,153.79
Table games	1,678,516.42	1,879,576.18	8,698,977.33	8,954,526.21
Other #	<u>7,735.09</u>	<u>2,028.31</u>	<u>15,310.29</u>	<u>10,307.66</u>
Total Lottery Gaming Facility Revenue	<u><u>13,657,318.57</u></u>	<u><u>13,787,028.96</u></u>	<u><u>77,145,490.03</u></u>	<u><u>75,090,987.66</u></u>
State Share 22%	3,004,610.09	3,033,146.37	16,972,007.81	16,520,017.29
Local Share 3%	409,719.56	413,610.87	2,314,364.70	2,252,729.63
Problem Gambling Share 2%	273,146.37	275,740.58	1,542,909.80	1,501,819.75
Casino Share 73%	9,969,842.56	10,064,531.14	56,316,207.72	54,816,420.99

***Unaudited-as reported by the Kansas Lottery Central Computer system.**

#Other sweeps, principally lost and found funds.

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2019	December 2018	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	2,715,696.80	2,618,291.65	16,031,940.75	14,976,226.62
Table games	210,232.50	275,480.50	1,394,874.00	1,454,978.00
Other #	<u>772.99</u>	<u>563.90</u>	<u>1,448.53</u>	<u>3,345.24</u>
Total Lottery Gaming Facility Revenue	<u><u>2,926,702.29</u></u>	<u><u>2,894,336.05</u></u>	<u><u>17,428,263.28</u></u>	<u><u>16,434,549.86</u></u>
State Share 22%	643,874.50	636,753.93	3,834,217.92	3,615,600.97
Local Share 3%	87,801.07	86,830.08	522,847.90	493,036.50
Problem Gambling Share 2%	58,534.05	57,886.72	348,565.27	328,691.00
Casino Share 73%	2,136,492.67	2,112,865.32	12,722,632.19	11,997,221.40

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.