

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2016	December 2015	Fiscal YTD 2017	Fiscal YTD 2016
Electronic gaming machines	2,795,616.32	2,664,721.21	17,617,555.67	16,728,597.51
Table games	502,206.50	454,952.00	2,432,116.50	2,207,831.92
Other #	<u>2,152.57</u>	<u>3,584.79</u>	<u>4,841.82</u>	<u>7,167.20</u>
Total Lottery Gaming Facility Revenue	<u><u>3,299,975.39</u></u>	<u><u>3,123,258.00</u></u>	<u><u>20,054,513.99</u></u>	<u><u>18,943,596.63</u></u>
State Share 22%	725,994.59	687,116.76	4,411,993.08	4,167,591.26
Local Share 3%	98,999.26	93,697.74	601,635.42	568,307.90
Problem Gambling Share 2%	65,999.51	62,465.16	401,090.28	378,871.93
Casino Share 73%	2,408,982.03	2,279,978.34	14,639,795.21	13,828,825.54

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2016	December 2015	Fiscal YTD 2017	Fiscal YTD 2016
Electronic gaming machines	12,944,430.37	13,184,704.18	74,497,304.83	76,253,603.14
Table games	2,232,031.55	2,296,890.80	13,498,857.66	13,348,369.32
Other #	<u>5,691.66</u>	<u>7,079.72</u>	<u>15,108.64</u>	<u>12,489.90</u>
Total Lottery Gaming Facility Revenue	<u><u>15,182,153.58</u></u>	<u><u>15,488,674.70</u></u>	<u><u>88,011,271.13</u></u>	<u><u>89,614,462.36</u></u>
State Share 22% (Tier 1)**	3,340,073.79	3,407,508.43	19,362,479.65	19,715,181.72
State Share 2% marginal (Tier 2)**	2,402.53	64,519.31	2,402.53	64,519.31
Local Share 3%	455,464.61	464,660.24	2,640,338.13	2,688,433.87
Problem Gambling Share 2%	303,643.07	309,773.49	1,760,225.42	1,792,289.25
Casino Share 73%	11,080,569.58	11,242,213.22	64,245,825.39	65,354,038.21

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During Kansas Star's Fiscal Year of January 1, 2016 to December 31, 2016, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2016	December 2015	Fiscal YTD 2017	Fiscal YTD 2016
Electronic gaming machines	10,554,608.13	10,820,089.40	61,447,369.23	61,316,866.33
Table games	1,592,106.41	1,811,951.37	9,565,166.94	9,252,882.51
Other #	<u>8,947.85</u>	<u>1,430.43</u>	<u>14,238.98</u>	<u>9,177.77</u>
Total Lottery Gaming Facility Revenue	<u>12,155,662.39</u>	<u>12,633,471.20</u>	<u>71,026,775.15</u>	<u>70,578,926.61</u>
State Share 22%	2,674,245.73	2,779,363.66	15,625,890.53	15,527,363.85
Local Share 3%	364,669.87	379,004.14	2,130,803.25	2,117,367.80
Problem Gambling Share 2%	243,113.25	252,669.42	1,420,535.50	1,411,578.53
Casino Share 73%	8,873,633.54	9,222,433.98	51,849,545.86	51,522,616.43

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.