

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2015	December 2014	Fiscal YTD 2016	Fiscal YTD 2015
Electronic gaming machines	2,664,721.21	2,909,137.00	16,728,597.51	17,549,177.82
Table games	454,952.00	417,891.50	2,207,831.92	2,248,257.50
Other #	<u>3,584.79</u>	<u>2,594.32</u>	<u>7,167.20</u>	<u>5,153.84</u>
Total Lottery Gaming Facility Revenue	<u>3,123,258.00</u>	<u>3,329,622.82</u>	<u>18,943,596.63</u>	<u>19,802,589.16</u>
State Share 22%	687,116.76	732,517.02	4,167,591.26	4,356,569.62
Local Share 3%	93,697.74	99,888.68	568,307.90	594,077.67
Problem Gambling Share 2%	62,465.16	66,592.46	378,871.93	396,051.78
Casino Share 73%	2,279,978.34	2,430,624.66	13,828,825.54	14,455,890.09

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2015	December 2014	Fiscal YTD 2016	Fiscal YTD 2015
Electronic gaming machines	13,184,704.18	13,368,603.99	76,253,603.14	74,296,981.27
Table games	2,296,890.80	2,755,290.22	13,348,369.32	13,835,141.83
Other #	<u>7,079.72</u>	<u>219.98</u>	<u>12,489.90</u>	<u>10,424.89</u>
Total Lottery Gaming Facility Revenue	<u>15,488,674.70</u>	<u>16,124,114.19</u>	<u>89,614,462.36</u>	<u>88,142,547.99</u>
State Share 22% (Tier 1)**	3,407,508.43	3,547,305.12	19,715,181.72	19,391,360.56
State Share 2% marginal (Tier 2)**	64,519.31	-	64,519.31	-
Local Share 3%	464,660.24	483,723.43	2,688,433.87	2,644,276.44
Problem Gambling Share 2%	309,773.49	322,482.28	1,792,289.25	1,762,850.96
Casino Share 73%	11,242,213.22	11,770,603.36	65,354,038.21	64,344,060.03

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During Kansas Star's Fiscal Year of January 1, 2015 to December 31, 2015, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2015	December 2014	Fiscal YTD 2016	Fiscal YTD 2015
Electronic gaming machines	10,820,089.40	10,371,064.28	61,316,866.33	58,444,025.78
Table games	1,811,951.37	1,838,294.07	9,252,882.51	9,982,828.93
Other #	<u>1,430.43</u>	<u>4,010.74</u>	<u>9,177.77</u>	<u>8,001.58</u>
Total Lottery Gaming Facility Revenue	<u><u>12,633,471.20</u></u>	<u><u>12,213,369.09</u></u>	<u><u>70,578,926.61</u></u>	<u><u>68,434,856.29</u></u>
State Share 22%	2,779,363.66	2,686,941.20	15,527,363.85	15,055,668.38
Local Share 3%	379,004.14	366,401.07	2,117,367.80	2,053,045.69
Problem Gambling Share 2%	252,669.42	244,267.38	1,411,578.53	1,368,697.13
Casino Share 73%	9,222,433.98	8,915,759.44	51,522,616.43	49,957,445.09

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.