

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2012	December 2011	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	2,903,471.84	2,917,075.67	18,211,296.34	18,196,051.11
Table games	430,765.46	584,014.50	3,391,059.46	3,332,049.50
Other #	<u>4,614.54</u>	<u>1,560.88</u>	<u>10,128.59</u>	<u>3,667.90</u>
Total Lottery Gaming Facility Revenue	<u><u>3,338,851.84</u></u>	<u><u>3,502,651.05</u></u>	<u><u>21,612,484.39</u></u>	<u><u>21,531,768.51</u></u>
State Share 22%	734,547.40	770,583.23	4,754,746.57	4,736,989.07
Local Share 3%	100,165.56	105,079.53	648,374.53	645,953.06
Problem Gambling Share 2%	66,777.04	70,053.02	432,249.69	430,635.37
Casino Share 73%	2,437,361.84	2,556,935.27	15,777,113.60	15,718,191.01

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2012	December 2011	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	13,323,606.11	5,556,033.85	77,788,019.07	5,556,033.85
Table games	2,492,215.65	449,896.25	12,561,895.69	449,896.25
Other #	-	-	-	-
Total Lottery Gaming Facility Revenue	<u>15,815,821.76</u>	<u>6,005,930.10</u>	<u>90,349,914.76</u>	<u>6,005,930.10</u>
State Share 22% (Tier 1)**	3,479,480.79	1,321,304.62	19,876,981.25	1,321,304.62
State Share 2% marginal (Tier 2)**	63,998.26	-	63,998.26	-
Local Share 3%	474,474.65	180,177.90	2,710,497.44	180,177.90
Problem Gambling Share 2%	316,316.44	120,118.60	1,806,998.30	120,118.60
Casino Share	11,481,551.62	4,384,328.97	65,891,439.51	4,384,328.97

December 2011 revenue reflects the period 12/20/2011 through 12/31/2011

***Unaudited-as reported by the Kansas Lottery Central Computer system.**

#Other sweeps, principally lost and found funds.

****During Kansas Star's Fiscal Year of January 1, 2012 to December 31, 2012, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.**

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2012	December 2011	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	8,834,789.09	-	48,870,507.21	-
Table games	2,057,360.61	-	10,485,209.98	-
Other #	-	-	-	-
Total Lottery Gaming Facility Revenue	10,892,149.70	-	59,355,717.19	-
State Share 22%	2,396,272.93	-	13,058,257.78	-
Local Share 3%	326,764.49	-	1,780,671.52	-
Problem Gambling Share 2%	217,842.99	-	1,187,114.34	-
Casino Share 73%	7,951,269.28	-	43,329,673.55	-

Hollywood commenced operations on 02/03/2012

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.