

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2014	December 2013	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	2,909,137.00	2,622,406.56	17,549,177.82	16,978,999.60
Table games	417,891.50	450,807.00	2,248,257.50	2,432,950.00
Other #	2,594.32	20.78	5,153.84	7,899.08
Total Lottery Gaming Facility Revenue	<u>3,329,622.82</u>	<u>3,073,234.34</u>	<u>19,802,589.16</u>	<u>19,419,848.68</u>
State Share 22%	732,517.02	676,111.55	4,356,569.62	4,272,366.71
Local Share 3%	99,888.68	92,197.03	594,077.67	582,595.46
Problem Gambling Share 2%	66,592.46	61,464.69	396,051.78	388,396.97
Casino Share 73%	2,430,624.66	2,243,461.07	14,455,890.09	14,176,489.54

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2014	December 2013	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	13,368,603.99	12,316,534.37	74,296,981.27	77,437,886.95
Table games	2,755,290.22	2,237,911.05	13,835,141.83	13,463,456.95
Other #	<u>219.98</u>	<u>5,606.67</u>	<u>10,424.89</u>	<u>12,759.31</u>
Total Lottery Gaming Facility Revenue	<u><u>16,124,114.19</u></u>	<u><u>14,560,052.09</u></u>	<u><u>88,142,547.99</u></u>	<u><u>90,914,103.21</u></u>
State Share 22% (Tier 1)**	3,547,305.12	3,203,211.46	19,391,360.56	20,001,102.71
State Share 2% marginal (Tier 2)**	-	255,027.09	-	255,027.09
Local Share 3%	483,723.43	436,801.56	2,644,276.44	2,727,423.10
Problem Gambling Share 2%	322,482.28	291,201.04	1,762,850.96	1,818,282.06
Casino Share	11,770,603.36	10,373,810.94	64,344,060.03	66,112,268.25

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During Kansas Star's Fiscal Year of January 1, 2013 to December 31, 2013, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2014	December 2013	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	10,371,064.28	8,959,875.66	58,444,025.78	55,536,368.34
Table games	1,838,294.07	1,600,504.34	9,982,828.93	9,983,543.83
Other #	<u>4,010.74</u>	<u>6,855.81</u>	<u>8,001.58</u>	<u>9,198.20</u>
Total Lottery Gaming Facility Revenue	<u><u>12,213,369.09</u></u>	<u><u>10,567,235.81</u></u>	<u><u>68,434,856.29</u></u>	<u><u>65,529,110.37</u></u>
State Share 22%	2,686,941.20	2,324,791.88	15,055,668.38	14,416,404.28
Local Share 3%	366,401.07	317,017.07	2,053,045.69	1,965,873.31
Problem Gambling Share 2%	244,267.38	211,344.72	1,368,697.13	1,310,582.21
Casino Share 73%	8,915,759.44	7,714,082.14	49,957,445.09	47,836,250.57

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.