

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	August 2020	August 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	2,942,883.13	3,213,201.44	5,940,854.14	6,153,533.10
Table games	317,849.36	422,936.56	612,201.78	929,061.61
Other #	<u>99.58</u>	<u>90.39</u>	<u>165.14</u>	<u>136.57</u>
Total Lottery Gaming Facility Revenue	<u><u>3,260,832.07</u></u>	<u><u>3,636,228.39</u></u>	<u><u>6,553,221.06</u></u>	<u><u>7,082,731.28</u></u>
State Share 22%	717,383.06	799,970.25	1,441,708.63	1,558,200.88
Local Share 3%	97,824.96	109,086.85	196,596.63	212,481.94
Problem Gambling Share 2%	65,216.64	72,724.57	131,064.42	141,654.63
Casino Share 73%	2,380,407.41	2,654,446.72	4,783,851.37	5,170,393.83

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	August 2020	August 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	12,553,899.17	13,458,896.82	24,816,880.01	26,894,198.55
Table games	1,581,621.00	2,242,236.64	3,130,429.85	4,410,027.96
Other #	<u>50.17</u>	<u>40.49</u>	<u>99.91</u>	<u>98.12</u>
Total Lottery Gaming Facility Revenue	<u><u>14,135,570.34</u></u>	<u><u>15,701,173.95</u></u>	<u><u>27,947,409.77</u></u>	<u><u>31,304,324.63</u></u>
State Share 22% (Tier 1)**	3,109,825.47	3,454,258.27	6,148,430.15	6,886,951.42
State Share 2% marginal (Tier 2)**	-	-	-	-
Local Share 3%	424,067.11	471,035.22	838,422.29	939,129.74
Problem Gambling Share 2%	282,711.41	314,023.48	558,948.20	626,086.49
Casino Share 73%	10,318,966.35	11,461,856.98	20,401,609.13	22,852,156.98

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

***** During Kansas Star's Fiscal Year of January 1, 2019 to December 31, 2019, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	August 2020	August 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	8,770,585.06	11,606,383.00	16,781,961.07	22,945,014.16
Table games	572,211.78	1,555,647.43	1,072,264.47	2,845,704.17
Other #	<u>58.25</u>	<u>59.18</u>	<u>110.25</u>	<u>104.42</u>
Total Lottery Gaming Facility Revenue	<u>9,342,855.09</u>	<u>13,162,089.61</u>	<u>17,854,335.79</u>	<u>25,790,822.75</u>
State Share 22%	2,055,428.12	2,895,659.71	3,927,953.87	5,673,981.01
Local Share 3%	280,285.65	394,862.69	535,630.07	773,724.68
Problem Gambling Share 2%	186,857.10	263,241.79	357,086.72	515,816.46
Casino Share 73%	6,820,284.22	9,608,325.42	13,033,665.13	18,827,300.61

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	August 2020	August 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	2,286,516.54	2,820,314.94	5,061,371.15	5,590,555.37
Table games	146,571.50	217,218.50	280,875.00	474,183.50
Other #	<u>62.15</u>	<u>32.21</u>	<u>119.15</u>	<u>61.43</u>
Total Lottery Gaming Facility Revenue	<u>2,433,150.19</u>	<u>3,037,565.65</u>	<u>5,342,365.30</u>	<u>6,064,800.30</u>
State Share 22%	535,293.04	668,264.44	1,175,320.37	1,334,256.07
Local Share 3%	72,994.51	91,126.97	160,270.96	181,944.01
Problem Gambling Share 2%	48,663.00	60,751.31	106,847.31	121,296.01
Casino Share 73%	1,776,199.64	2,217,422.92	3,899,926.67	4,427,304.22

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.