

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	August 2014	August 2013	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	3,207,153.49	3,108,886.54	6,260,718.24	6,252,931.89
Table games	348,248.00	468,266.00	743,330.50	891,866.00
Other #	<u>98.95</u>	<u>-</u>	<u>103.77</u>	<u>-</u>
Total Lottery Gaming Facility Revenue	<u><u>3,555,500.44</u></u>	<u><u>3,577,152.54</u></u>	<u><u>7,004,152.51</u></u>	<u><u>7,144,797.89</u></u>
State Share 22%	782,210.10	786,973.56	1,540,913.55	1,571,855.54
Local Share 3%	106,665.01	107,314.58	210,124.58	214,343.94
Problem Gambling Share 2%	71,110.01	71,543.05	140,083.05	142,895.96
Casino Share 73%	2,595,515.32	2,611,321.35	5,113,031.33	5,215,702.46

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	August 2014	August 2013	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	12,705,504.65	13,774,245.75	25,455,886.46	27,828,749.84
Table games	2,365,427.76	2,636,570.71	4,553,338.56	4,904,563.48
Other #	<u>224.23</u>	<u>-</u>	<u>4,967.21</u>	<u>-</u>
Total Lottery Gaming Facility Revenue	<u><u>15,071,156.64</u></u>	<u><u>16,410,816.46</u></u>	<u><u>30,014,192.23</u></u>	<u><u>32,733,313.32</u></u>
State Share 22% (Tier 1)**	3,315,654.46	3,610,379.62	6,603,122.29	7,201,328.93
State Share 2% marginal (Tier 2)**	-	-	-	-
Local Share 3%	452,134.70	492,324.49	900,425.77	981,999.40
Problem Gambling Share 2%	301,423.13	328,216.33	600,283.84	654,666.27
Casino Share	11,001,944.35	11,979,896.02	21,910,360.33	23,895,318.72

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	August 2014	August 2013	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	10,239,348.14	9,697,915.56	19,585,598.64	19,072,619.17
Table games	1,594,287.22	1,692,940.60	3,249,250.81	3,280,285.02
Other #	-	-	-	-
Total Lottery Gaming Facility Revenue	<u>11,833,635.36</u>	<u>11,390,856.16</u>	<u>22,834,849.45</u>	<u>22,352,904.19</u>
State Share 22%	2,603,399.78	2,505,988.36	5,023,666.88	4,917,638.92
Local Share 3%	355,009.06	341,725.68	685,045.48	670,587.13
Problem Gambling Share 2%	236,672.71	227,817.12	456,696.99	447,058.08
Casino Share 73%	8,638,553.81	8,315,325.00	16,669,440.10	16,317,620.06

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#Other sweeps, principally lost and found funds.