

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	April 2018	April 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	3,417,703.14	3,230,653.98	29,994,968.33	29,773,208.47
Table games	485,946.00	448,896.00	4,345,803.85	4,165,032.14
Other #	<u>101.80</u>	<u>50.49</u>	<u>7,797.14</u>	<u>7,029.50</u>
Total Lottery Gaming Facility Revenue	<u><u>3,903,750.94</u></u>	<u><u>3,679,600.47</u></u>	<u><u>34,348,569.32</u></u>	<u><u>33,945,270.11</u></u>
State Share 22%	858,825.21	809,512.10	7,556,685.25	7,467,959.42
Local Share 3%	117,112.53	110,388.01	1,030,457.08	1,018,358.10
Problem Gambling Share 2%	78,075.02	73,592.01	686,971.39	678,905.40
Casino Share 73%	2,849,738.19	2,686,108.34	25,074,455.60	24,780,047.18

***Unaudited-as reported by the Kansas Lottery Central Computer system.**

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	April 2018	April 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	14,125,437.31	13,661,257.16	131,308,244.23	126,688,638.42
Table games	2,013,461.55	2,604,941.75	21,858,275.12	22,927,075.14
Other #	<u>149.92</u>	<u>89.61</u>	<u>17,982.06</u>	<u>20,982.23</u>
Total Lottery Gaming Facility Revenue	<u>16,139,048.78</u>	<u>16,266,288.52</u>	<u>153,184,501.41</u>	<u>149,636,695.79</u>
State Share 22% (Tier 1)**	3,550,590.73	3,578,583.47	33,700,590.31	32,920,073.07
State Share 2% marginal (Tier 2)**	-	-	-	2,402.53
Local Share 3%	484,171.46	487,988.66	4,595,535.04	4,489,100.87
Problem Gambling Share 2%	322,780.98	325,325.77	3,063,690.03	2,992,733.92
Casino Share 73%	11,781,505.61	11,874,390.62	111,824,686.03	109,232,385.40

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During Kansas Star's Fiscal Year of January 1, 2016 to December 31, 2016, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	April 2018	April 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	11,683,135.65	10,944,759.10	108,991,059.01	104,349,612.65
Table games	1,377,366.77	1,312,829.18	14,682,071.93	15,547,458.48
Other #	<u>130.09</u>	<u>45.74</u>	<u>22,911.95</u>	<u>19,631.51</u>
Total Lottery Gaming Facility Revenue	<u>13,060,632.51</u>	<u>12,257,634.02</u>	<u>123,696,042.89</u>	<u>119,916,702.64</u>
State Share 22%	2,873,339.15	2,696,679.48	27,213,129.44	26,381,674.58
Local Share 3%	391,818.98	367,729.02	3,710,881.29	3,597,501.08
Problem Gambling Share 2%	261,212.65	245,152.68	2,473,920.86	2,398,334.05
Casino Share 73%	9,534,261.73	8,948,072.83	90,298,111.31	87,539,192.93

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	April 2018	April 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	2,892,266.57	2,718,047.80	24,252,256.27	3,241,957.15
Table games	223,210.50	382,177.00	2,623,058.50	414,657.00
Other #	<u>34.28</u>	<u>-</u>	<u>2,518.40</u>	<u>-</u>
Total Lottery Gaming Facility Revenue	<u><u>3,115,511.35</u></u>	<u><u>3,100,224.80</u></u>	<u><u>26,877,833.17</u></u>	<u><u>3,656,614.15</u></u>
State Share 22%	685,412.50	682,049.46	5,913,123.30	804,455.11
Local Share 3%	93,465.34	93,006.74	806,335.00	109,698.42
Problem Gambling Share 2%	62,310.23	62,004.50	537,556.66	73,132.28
Casino Share 73%	2,274,323.29	2,263,164.10	19,620,818.21	2,669,328.33

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****Kansas Crossing did not open until 03/31/2017, therefore their Fiscal Year 2017 revenue only reflects earnings from that point forward.***