

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	April 2015	April 2014	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	3,066,514.25	3,137,320.66	29,856,472.80	29,317,950.23
Table games	387,776.00	342,055.00	3,980,517.50	3,985,404.00
Other #	<u>58.59</u>	<u>66.56</u>	<u>7,344.24</u>	<u>9,159.46</u>
Total Lottery Gaming Facility Revenue	<u><u>3,454,348.84</u></u>	<u><u>3,479,442.22</u></u>	<u><u>33,844,334.54</u></u>	<u><u>33,312,513.69</u></u>
State Share 22%	759,956.74	765,477.29	7,445,753.60	7,328,753.01
Local Share 3%	103,630.47	104,383.27	1,015,330.04	999,375.41
Problem Gambling Share 2%	69,086.98	69,588.84	676,886.69	666,250.27
Casino Share 73%	2,521,674.65	2,539,992.82	24,706,364.21	24,318,134.99

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	April 2015	April 2014	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	12,962,403.39	12,572,525.20	127,375,323.71	128,671,790.12
Table games	2,744,888.80	2,560,479.11	23,629,329.50	23,012,432.21
Other #	<u>102.86</u>	<u>285.15</u>	<u>18,772.50</u>	<u>22,711.99</u>
Total Lottery Gaming Facility Revenue	<u>15,707,395.05</u>	<u>15,133,289.46</u>	<u>151,023,425.71</u>	<u>151,706,934.32</u>
State Share 22% (Tier 1)**	3,455,626.91	3,329,323.68	33,225,153.66	33,375,525.55
State Share 2% marginal (Tier 2)**	-	-	-	255,027.09
Local Share 3%	471,221.85	453,998.68	4,530,702.77	4,551,208.03
Problem Gambling Share 2%	314,147.90	302,665.79	3,020,468.51	3,034,138.69
Casino Share	11,466,398.39	11,047,301.31	110,247,100.77	110,491,034.96

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During fiscal year 2014, Kansas Star's revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	April 2015	April 2014	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	10,600,433.17	9,374,461.91	100,353,461.08	93,125,121.94
Table games	1,917,312.37	1,775,439.40	17,356,466.42	16,794,190.84
Other #	-	(2,043.86)	22,053.24	11,674.99
Total Lottery Gaming Facility Revenue	<u>12,517,745.54</u>	<u>11,147,857.45</u>	<u>117,731,980.74</u>	<u>109,930,987.77</u>
State Share 22%	2,753,904.02	2,452,528.64	25,901,035.76	24,184,817.31
Local Share 3%	375,532.37	334,435.72	3,531,959.42	3,297,929.63
Problem Gambling Share 2%	250,354.91	222,957.15	2,354,639.61	2,198,619.76
Casino Share 73%	9,137,954.24	8,137,935.94	85,944,345.94	80,249,621.07

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.