

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	April 2014	April 2013	Fiscal YTD 2014	Fiscal YTD 2013
Electronic gaming machines	9,374,461.91	9,312,536.87	93,125,121.94	85,360,277.29
Table games	1,775,439.40	1,717,118.73	16,794,190.84	17,526,283.89
Other #	(2,043.86)	-	11,674.99	16,920.82
Total Lottery Gaming Facility Revenue	<u>11,147,857.45</u>	<u>11,029,655.60</u>	<u>109,930,987.77</u>	<u>102,903,482.00</u>
State Share 22%	2,452,528.64	2,426,524.23	24,184,817.31	22,638,766.04
Local Share 3%	334,435.72	330,889.67	3,297,929.63	3,087,104.46
Problem Gambling Share 2%	222,957.15	220,593.11	2,198,619.76	2,058,069.64
Casino Share 73%	8,137,935.94	8,051,648.59	80,249,621.07	75,119,541.86

***Unaudited-as reported by the Kansas Lottery Central Computer system.**

#Other sweeps, principally lost and found funds. In April, 2014, a correction of first Quarter, 2014 sweeps was done, resulting in a \$2,043.86 decrease in YTD - Other

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	April 2014	April 2013	Fiscal YTD 2014	Fiscal YTD 2013
Electronic gaming machines	12,572,525.20	14,666,396.64	128,671,790.12	136,590,413.40
Table games	2,560,479.11	2,513,555.10	23,012,432.21	23,323,004.21
Other #	<u>285.15</u>	<u>-</u>	<u>22,711.99</u>	<u>22,148.31</u>
Total Lottery Gaming Facility Revenue	<u><u>15,133,289.46</u></u>	<u><u>17,179,951.74</u></u>	<u><u>151,706,934.32</u></u>	<u><u>159,935,565.92</u></u>
State Share 22% (Tier 1)**	3,329,323.68	3,779,589.38	33,375,525.55	35,185,824.50
State Share 2% marginal (Tier 2)**	-	-	255,027.09	63,998.26
Local Share 3%	453,998.68	515,398.55	4,551,208.03	4,798,066.98
Problem Gambling Share 2%	302,665.79	343,599.03	3,034,138.69	3,198,711.32
Casino Share	11,047,301.31	12,541,364.77	110,491,034.96	116,688,964.86

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During both calendar years 2012 and 2013, Kansas Star's revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	April 2014	April 2013	Fiscal YTD 2014	Fiscal YTD 2013
Electronic gaming machines	3,137,320.66	3,184,918.60	29,317,950.23	30,681,939.40
Table games	342,055.00	527,308.50	3,985,404.00	5,430,605.50
Other #	<u>66.56</u>	<u>-</u>	<u>9,159.46</u>	<u>14,362.39</u>
Total Lottery Gaming Facility Revenue	<u><u>3,479,442.22</u></u>	<u><u>3,712,227.10</u></u>	<u><u>33,312,513.69</u></u>	<u><u>36,126,907.29</u></u>
State Share 22%	765,477.29	816,689.96	7,328,753.01	7,947,919.60
Local Share 3%	104,383.27	111,366.81	999,375.41	1,083,807.22
Problem Gambling Share 2%	69,588.84	74,244.54	666,250.27	722,538.15
Casino Share 73%	2,539,992.82	2,709,925.78	24,318,134.99	26,372,642.32

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.