

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	April 2013	April 2012	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	3,184,918.60	3,195,441.94	30,681,939.40	31,343,312.55
Table games	527,308.50	373,478.25	5,430,605.50	5,471,550.75
Other #	-	-	14,362.39	6,011.28
Total Lottery Gaming Facility Revenue	3,712,227.10	3,568,920.19	36,126,907.29	36,820,874.58
State Share 22%	816,689.96	785,162.44	7,947,919.60	8,100,592.41
Local Share 3%	111,366.81	107,067.61	1,083,807.22	1,104,626.24
Problem Gambling Share 2%	74,244.54	71,378.40	722,538.15	736,417.49
Casino Share 73%	2,709,925.78	2,605,311.74	26,372,642.32	26,879,238.44

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	April 2013	April 2012	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	14,666,396.64	12,341,766.49	136,590,413.40	59,959,918.57
Table games	2,513,555.10	2,170,261.80	23,323,004.21	9,354,900.17
Other #	-	-	22,148.31	-
Total Lottery Gaming Facility Revenue	<u>17,179,951.74</u>	<u>14,512,028.29</u>	<u>159,935,565.92</u>	<u>69,314,818.74</u>
State Share 22% (Tier 1)**	3,779,589.38	3,192,646.22	35,185,824.50	15,249,260.12
State Share 2% marginal (Tier 2)**	-	-	63,998.26	-
Local Share 3%	515,398.55	435,360.85	4,798,066.98	2,079,444.56
Problem Gambling Share 2%	343,599.03	290,240.57	3,198,711.32	1,386,296.37
Casino Share	12,541,364.77	10,593,780.65	116,688,964.86	50,599,817.68

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During Kansas Star's Fiscal Year of January 1, 2012 to December 31, 2012, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	April 2013	April 2012	Fiscal YTD 2013	Fiscal YTD 2012
Electronic gaming machines	9,312,536.87	7,441,644.81	85,360,277.29	29,255,636.77
Table games	1,717,118.73	1,907,276.19	17,526,283.89	6,080,152.17
Other #	-	-	16,920.82	-
Total Lottery Gaming Facility Revenue	<u>11,029,655.60</u>	<u>9,348,921.00</u>	<u>102,903,482.00</u>	<u>35,335,788.94</u>
State Share 22%	2,426,524.23	2,056,762.62	22,638,766.04	7,773,873.57
Local Share 3%	330,889.67	280,467.63	3,087,104.46	1,060,073.67
Problem Gambling Share 2%	220,593.11	186,978.42	2,058,069.64	706,715.78
Casino Share 73%	8,051,648.59	6,824,712.33	75,119,541.86	25,795,125.93

Hollywood commenced operations on 02/03/2012

FYTD Revenue 2012 contains the Controlled Demonstration on 1/30/2012.

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.