



Kansas Racing and Gaming Commissioners



Gene M. Olander
Chair
Topeka, Kansas

Bob Miller
Commissioner
Wellington, Kansas

Keith Palmer, DVM
Commissioner
Bucyrus, Kansas

Randall Rathbun
Commissioner
Wichita, Kansas

Leslie Hess
Commissioner
Dodge City, Kansas

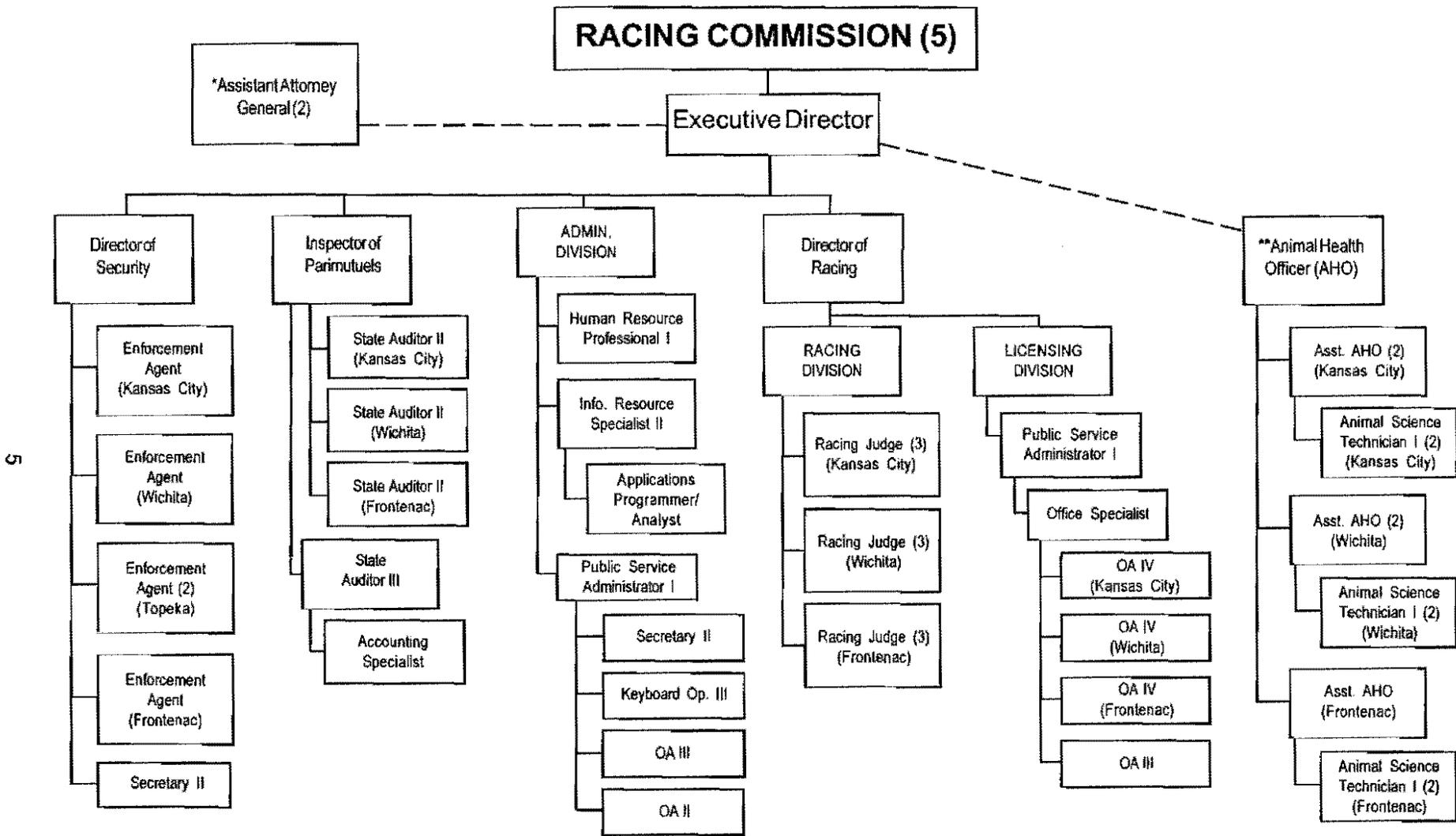


Racing and Gaming Commission Fund Activity
Fiscal Years 1999 and 2000



	<i>State Racing Fund</i>	<i>Horse Fair Racing Benefit Fund</i>	<i>Horse Breeding Development Fund</i>	<i>Racing Investigative Expense Fund</i>	<i>Greyhound Breeding Development Fund</i>	<i>Racing Reimbursable Expense Fund</i>	<i>Racing Applicant Deposit Fund</i>	<i>Tribal Gaming Fund</i>	<i>Totals</i>
FY 1999									
Beginning balance (7-1-98)	\$ 269,357	\$ 289,102	\$ 90,888	\$ 19,892	\$ 362,874	\$ 180,868	\$ 671	\$ 1,152,375	\$ 2,366,027
Prior period adjustments	30,787	500	-	-	-	1,200	-	45,099	77,586
Receipts									
Revenue	3,531,206	605,406	449,548	18,850	392,549	34,153	36	861,539	6,093,287
Operating transfer	60,557	-	-	-	-	-	-	-	60,557
General Fund transfer	-	-	-	-	-	-	-	450,000	450,000
Disbursements									
Operating expenditures	(2,792,912)	(663,991)	(438,560)	(18,850)	(353,102)	(38,134)	-	(1,052,140)	(5,355,689)
State Gaming Revenue Fund transfer	(646,697)	-	-	-	-	-	-	-	(646,697)
Operating transfer	-	(60,557)	-	-	-	-	-	-	(60,557)
Greyhound Tourism Fund transfer	-	-	-	-	(112,684)	-	-	-	(112,684)
General Fund transfer	-	-	-	-	-	(150,000)	-	(675,564)	(825,564)
Ending balance (6-30-99)	<u>\$ 452,298</u>	<u>\$ 370,460</u>	<u>\$ 101,876</u>	<u>\$ 19,892</u>	<u>\$ 289,637</u>	<u>\$ 30,087</u>	<u>\$ 707</u>	<u>\$ 781,309</u>	<u>\$ 2,046,266</u>
FY 2000									
Beginning balance (7-1-99)	\$ 452,298	\$ 370,460	\$ 101,876	\$ 19,892	\$ 289,637	\$ 30,087	\$ 707	\$ 781,309	\$ 2,046,266
Prior period adjustments	77,026	1,500	-	-	-	-	-	9,274	87,800
Receipts									
Revenue	3,540,105	906,503	445,879	10,000	393,331	40,814	40	1,307,975	6,644,647
Operating transfer	77,451	-	-	-	-	-	-	-	77,451
General Fund transfer	-	-	-	-	-	-	-	450,000	450,000
Disbursements									
Operating expenditures	(2,908,152)	(723,066)	(377,665)	(5,228)	(292,731)	(44,615)	-	(1,011,033)	(5,362,490)
State Gaming Revenue Fund transfer	(531,069)	-	-	-	-	-	-	-	(531,069)
Operating transfer	-	(77,451)	-	-	-	-	-	-	(77,451)
Greyhound Tourism Fund transfer	-	-	-	-	(59,000)	-	-	-	(59,000)
General Fund transfer	-	-	-	-	-	-	-	(337,500)	(337,500)
Ending balance (6-30-00)	<u>\$ 707,659</u>	<u>\$ 477,946</u>	<u>\$ 170,090</u>	<u>\$ 24,664</u>	<u>\$ 331,237</u>	<u>\$ 26,286</u>	<u>\$ 747</u>	<u>\$ 1,200,025</u>	<u>\$ 2,938,654</u>

Racing Program



* The Assistant Attorney General positions report to the Attorney General's Office, but are counted in the Racing Commission's FTE allotment. The Executive Director supervises the day to day legal operation duties.

** The Animal Health Officers are under the direction of the Racing Commission and supervised by the Executive Director.

Note: Camptown Greyhound Park in Frontenac, Kansas, ceased operations in November 2000.



Racing Program Offices



Topeka Office

Kansas Racing and Gaming Commission
3400 S.W. Van Buren Street
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E-mail: kracing@cjnetworks.com

Field Offices

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c/o The Woodlands
P.O. 12694
Kansas City, Kansas 66112
Phone: (913) 788-3621
Fax: (913) 788-3881
E-mail: kracing@kcinter.net

Kansas Racing and Gaming Commission
c/o Wichita Greyhound Park
P.O. Box 277
1500 East 77th Street North
Valley Center, Kansas 67147-0277
Phone: (316) 755-2736
Fax: (316) 755-3294
E-mail: racing@feist.com



Racing Program Executive Staff



Tracy T. Diet
Acting Executive Director

Frances K. Snell
Director of Racing

David E. Johnson
Director of Security

D. Bryce Peckham, DVM
Animal Health Officer

Shirley K. Bowen
Inspector of Parimutuels

Kit A. Bostrom
Director of Licensing

Jerry B. Hathaway
Assistant Attorney General

Debra L. Billingsley
Assistant Attorney General

STATE OF KANSAS



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KANSAS RACING AND GAMING COMMISSION

December 14, 2001

The Honorable Bill Graves
Governor of The State of Kansas
State Capitol
Topeka, Kansas 66612-1590

Dear Governor Graves:

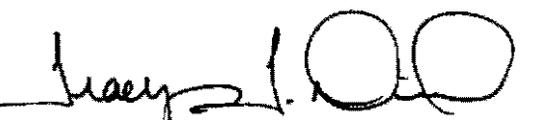
Enclosed is the 2000 Annual Report of the Kansas Racing and Gaming Commission. The report is a narrative and statistical summary of the regulatory responsibilities of the commission for fiscal year 2000.

The parimutuel racing industry in Kansas continues to decline, reflected by the 1.67% decrease in total handle from the previous year despite various attempts to bolster the industry by racetrack owners. The most significant of these attempts was the re-opening of Camptown Greyhound Park in Frontenac, under the new ownership of Ruffin Holdings, Inc. After six months of operation, Camptown Greyhound Park closed due to unsustainable losses. The industry faces great challenges, and the commission will do all that is possible, within its authority, to assist and will continue to assure the integrity of parimutuel racing in Kansas.

The commission looks forward to working with you and your staff, the legislature and other state agencies in carrying out its responsibilities in this important area.

Respectfully,


Gene M. Olander, Chair
Kansas Racing and Gaming Commission


Tracy T. Diel, Acting Executive Director
Kansas Racing and Gaming Commission



Departments of the Commission



Licensing

The Licensing Division ensures the integrity of racing and wagering in Kansas by identifying, licensing and conducting background checks on individuals who work at the racetrack facility and owners of the racing animals. These individuals are required to obtain an occupation license and undergo a background check before working or racing animals at the facility. In addition, licenses are granted to facility owners, facility managers, non-profit organizations, concessionaires, racing and wagering equipment and services, and simulcasting entities. Officers, directors and owners of these entities are subject to background investigations before the commission grants a license for the year.

Occupation Licenses

The licensing staff experienced changes during the 2000 license year with the implementation of a new digital photo ID system, changes in ID badge design, and changes in security color-coding for the ID badges. There were over 4,300 occupation licenses issued to industry personnel and racetrack personnel during the license year, which began on December 1, 1999 and ended November 30, 2000. One-year and three-year occupation licenses were issued in 46 different license categories. Over 1,200 sets of fingerprints were submitted to the Kansas Bureau of Investigation for background checks. Licensees were able to participate in the fingerprint reciprocity program in lieu of submitting fingerprint cards. Licensees submitted over 500 reciprocity forms for 13 different racing jurisdictions that were recognized by the commission. These reciprocity records were then verified with the specific jurisdiction in order to complete the background check on the licensee.

Registrations

Stable names, kennel names, corporations, partnerships, syndicates and other entities that own racing animals, which participated in racing in Kansas, were required to register with the commission. Entities filed over 380 registrations during the 2000 license year and owners of these entities were required to obtain an occupation license.

Concessionaire and Racing and Wagering Equipment and Services Licenses

Concessionaire licenses are required before any entity may sell goods or services at a racetrack facility. In calendar year 2000 there were fourteen concessionaire licenses granted to entities providing animal feed, tack and supplies as well as food and beverage concessions and video and photo finish products. United Tote held a valid Racing and Wagering Equipment and Services license during the 2000 racing season.



Departments of the Commission



Animal Health

The Kansas parimutuel racing act provides that the commission appoint an animal health officer and assistants to advise the commission in matters of veterinary medicine. At all times they are to serve and protect the health and well being of the racing animals. The animal health officer serves the commission staff in Topeka, and two assistants serve at each racetrack.

The animal health officers are responsible for conducting veterinary services for racing animals. This includes physical examinations prior to racing and observation for lameness, illness, or any other condition which would prevent the animal from racing to its potential. They are also responsible for treating emergencies of a veterinary nature encountered during the running of the race. In consultation with the judges or stewards, the animal health officers help determine which animals may be scratched from racing due to injury, disease, or disability.

Racing animals are subject to drug testing to deter the use of drugs to influence the outcome of a race. The animal health officer at each track is charged with obtaining blood and/or urine samples to be submitted to the official testing laboratory. A concerted effort is made to obtain the desired specimens from the animals and deliver them to the laboratory under strict chain of custody procedures so that a given specimen is unadulterated and from the identified animal.

During 2000, the racing chemistry was performed by Truesdail Laboratories in Tustin, California. The results of their testing for the 2000 year are as follows:

<u>Source</u>	<u>Urine</u>	<u>Blood</u>	<u>Total</u>	<u>Number of Positives</u>
Equine	432	440	872	16
Greyhound	11,331	0	11,331	9



Departments of the Commission



Racing Division

The Racing Division enforces the civil provisions of the parimutuel racing act and the rules and regulations of the commission. The division's goal is to instill and preserve public trust and confidence by ensuring the integrity of the race meets. The commission appointees serving as stewards or racing judges at each horse or greyhound race meets work towards achieving the goal by performing various duties such as observing monitors in the starting boxes and lock-out kennels, determining if sufficient cause has been provided to scratch a horse or greyhound from official races, observing during racing for proper racing, and determining correct finishing order.

During the 2000 race meet the stewards/judges had 728 findings in the 10,685 official races.

Security Division

Security personnel are vested with the power and authority of law enforcement officers in the execution of the duties imposed upon the commission by the provision of the parimutuel racing act. The division's goal is to ensure licensees involved in racing activities are honest, to be proactive and responsive to confidential information concerning potential illegal activities, and to eliminate and/or reduce the potential for accidents. The commission appointees serving as security personnel work towards achieving the goal by investigating violations of the race act, conducting search and seizures, and enforcing all criminal laws of the State. The security personnel also conduct background investigations for various management positions within the racing industry as well as those for all commission employees.

During the 2000 race meet the security personnel denied six security clearances in the 135 background investigations completed.

The security personnel had three positive breathalyzer tests out of the 845 tests administered during this same period.



Racing Program Fund Activity
Fiscal Years 1999 and 2000



	State Racing Fund	Horse Fair Racing Benefit Fund	Horse Breeding Development Fund	Racing Investigative Expense Fund	Greyhound Breeding Development Fund	Racing Reimbursable Expense Fund	Racing Applicant Deposit Fund	Totals
FY 1999								
Beginning balance (7-1-88)	\$ 269,357	\$ 289,102	\$ 90,888	\$ 19,892	\$ 362,874	\$ 180,868	\$ 671	\$ 1,213,652
Prior period adjustments	30,787	500	-	-	-	1,200	-	32,487
Receipts								
Revenue	3,531,206	805,406	449,548	18,850	392,549	34,153	36	5,231,748
Operating transfer	60,557	-	-	-	-	-	-	60,557
General Fund transfer	-	-	-	-	-	-	-	-
Disbursements								
Operating expenditures	(2,792,912)	(663,991)	(438,560)	(18,850)	(353,102)	(36,134)	-	(4,303,549)
State Gaming Revenue Fund transfer	(646,697)	-	-	-	-	-	-	(646,697)
Operating transfer	-	(60,557)	-	-	-	-	-	(60,557)
Greyhound Tourism Fund transfer	-	-	-	-	(112,684)	-	-	(112,684)
General Fund transfer	-	-	-	-	-	(150,000)	-	(150,000)
Ending balance (6-30-99)	<u>\$ 452,298</u>	<u>\$ 370,460</u>	<u>\$ 101,876</u>	<u>\$ 19,892</u>	<u>\$ 289,637</u>	<u>\$ 30,087</u>	<u>\$ 707</u>	<u>\$ 1,264,957</u>
FY 2000								
Beginning balance (7-1-99)	\$ 452,298	\$ 370,460	\$ 101,876	\$ 19,892	\$ 289,637	\$ 30,087	\$ 707	\$ 1,264,957
Prior period adjustments	77,026	1,500	-	-	-	-	-	78,526
Receipts								
Revenue	3,540,105	906,503	445,879	10,000	393,331	40,814	40	5,336,672
Operating transfer	77,451	-	-	-	-	-	-	77,451
General Fund transfer	-	-	-	-	-	-	-	-
Disbursements								
Operating expenditures	(2,908,152)	(723,066)	(377,665)	(5,228)	(292,731)	(44,615)	-	(4,351,457)
State Gaming Revenue Fund transfer	(531,089)	-	-	-	-	-	-	(531,089)
Operating transfer	-	(77,451)	-	-	-	-	-	(77,451)
Greyhound Tourism Fund transfer	-	-	-	-	(59,000)	-	-	(59,000)
General Fund transfer	-	-	-	-	-	-	-	-
Ending balance (6-30-00)	<u>\$ 707,659</u>	<u>\$ 477,946</u>	<u>\$ 170,090</u>	<u>\$ 24,664</u>	<u>\$ 331,237</u>	<u>\$ 26,286</u>	<u>\$ 747</u>	<u>\$ 1,738,629</u>



State Racing Fund Fiscal Years 2000 and 1999



Receipts:	FY 00	FY 99	% Increase/ (Decrease)
Parimutuel tax	\$ 1,470,506	\$ 1,654,646	(11.1)%
Simulcast tax	1,813,006	1,610,811	12.6%
Admissions tax	46,364	44,595	4.0%
License fees	49,560	50,285	(1.4)%
Fines	14,932	15,870	(5.9)%
Daily license fees	136,400	126,600	7.7%
Miscellaneous revenue	9,337	28,399	(67.1)%
Total receipts	\$ 3,540,105	\$ 3,531,206	0.3%
Disbursements:			
Salaries and wages	\$ (2,090,884)	\$ (1,933,172)	8.2%
Contractual services	(648,410)	(694,720)	(6.7)%
Commodities	(54,634)	(48,523)	12.6%
Capital outlay	(114,220)	(84,327)	35.4%
Miscellaneous	(4)	(32,170)	-100%
Total disbursements	\$ (2,908,152)	\$ (2,792,912)	4.1%
Transfers:			
State Gaming Revenue Fund Transfer	\$ (531,069)	\$ (646,697)	(17.9)%
Horse Fair Racing Benefit Fund Transfer	77,451	60,557	27.9%
Total transfers	\$ (453,618)	\$ (586,140)	(22.6)%
FTE	51.0	42.0	21.4%

State Racing Fund - K.S.A. 74-8826

All taxes on live parimutuel wagering, admissions tax, application fees, license fees, and fines that were collected by the Commission were credited to the State Racing Fund. Two-thirds of the parimutuel taxes on simulcast performances were credited to the State Racing Fund. All operating expenses of the Commission were paid from the State Racing Fund.

Nine additional FTE were approved at the close of the fiscal year to provide staffing for the Camptown racetrack facility. All nine of these positions were removed due to the closing of Camptown in FY 01.



Horse Fair Racing Benefit Fund Fiscal Years 2000 and 1999



Receipts:	FY 00	FY 99	% Increase/ (Decrease)
One-third of simulcast tax	<u>\$ 906,503</u>	<u>\$ 805,406</u>	<u>12.6%</u>
Disbursements:			
Anthony Fair Association grant	\$ (150,000)	\$ (138,480)	8.3%
Eureka Downs grant	(526,000)	(500,000)	5.2%
Administrative costs	(47,066)	(25,511)	84.5%
Operating Transfer - Salaries	(77,451)	(60,557)	27.9%
Total disbursements	<u>\$ (800,517)</u>	<u>\$ (724,548)</u>	<u>10.5%</u>

Horse Fair Racing Benefit Fund - K.S.A. 74-8838

This fund's revenue is derived from one-third of the parimutuel taxes from simulcast races. The Commission distributes monies from the fund for expenses related to the conduct of a race meet conducted by a fair association or horsemen's nonprofit organization. Included in the Operating Transfer are the wages for stewards, racing judges, and assistant animal health officers performing services at such race meetings.



Horse Breeding Development Fund Fiscal Years 2000 and 1999



Receipts:	FY 00	FY 99	% Increase/ (Decrease)
Breakage-live	\$ 14,557	\$ 15,070	(3.4)%
Breakage-simulcast	217,734	216,129	0.7%
Total breakage	<u>232,291</u>	<u>231,199</u>	<u>0.5%</u>
Outs-live	16,470	20,355	(19.1)%
Outs-simulcast	197,118	197,994	(0.4)%
Total outs	<u>213,588</u>	<u>218,349</u>	<u>(2.2)%</u>
Total receipts	<u>\$ 445,879</u>	<u>\$ 449,548</u>	<u>(0.8)%</u>
Disbursements:			
Purse supplements and breed awards	\$ (367,494)	\$ (408,560)	(10.1)%
Research grants	(10,171)	(30,000)	66.1%
Total disbursements	<u>\$ (377,665)</u>	<u>\$ (438,560)</u>	<u>(13.9)%</u>

Horse Breeding Development Fund - K.S.A. 74-8829

This fund's revenue is derived from breakage and unclaimed winning tickets from live and simulcast horse performances. The funds are distributed by the Commission for purse supplements, stakes races, and breed awards to animals registered in the Kansas Bred program. There are also equine research grants awarded by the Commission.



Racing Investigative Expense Fund Fiscal Years 2000 and 1999



	FY 00	FY 99	% Increase/ (Decrease)
Receipts:			
Investigative fees	<u>\$ 10,000</u>	<u>\$ 18,850</u>	<u>(46.9)%</u>
Disbursements:			
Investigative costs	<u>\$ (5,228)</u>	<u>\$ (18,850)</u>	<u>(72.3)%</u>

Racing Investigative Expense Fund - K.S.A. 74-8835

All expenses of investigation of an applicant's qualifications for licensure are paid from this fund. Whenever another state agency assists the Commission in investigations and incurs costs in addition to those attributed to operations of the agency, those costs are paid from this fund. The applicant reimburses the Commission for all costs related to their investigation.



Greyhound Breeding Development Fund Fiscal Years 2000 and 1999



Receipts:	FY 00	FY 99	% Increase/ (Decrease)
Outs-live	\$ 276,337	\$ 300,312	(8.0)%
Outs-simulcast	116,994	92,237	26.8%
Total receipts	<u>\$ 393,331</u>	<u>\$ 392,549</u>	<u>0.2%</u>
Disbursements:			
Breed stakes race awards	\$ (196,494)	\$ (185,551)	5.9%
Research grants	(96,237)	(167,551)	(42.6)%
Total disbursements	<u>\$ (292,731)</u>	<u>\$ (353,102)</u>	<u>(17.1)%</u>
Transfers:			
Kansas Greyhound Tourism Fund	<u>\$ (59,000)</u>	<u>\$ (112,684)</u>	<u>(47.6)%</u>

Greyhound Breeding Development Fund - K.S.A. 74-8831

This fund's revenue is derived from unclaimed winning tickets from greyhound races. Funds are distributed by the Commission as follows:

Fifteen percent of the receipts are transferred to the Greyhound Tourism Fund.

Thirty-five percent of the receipts are used to fund research conducted within the State of Kansas relating to the prevention of injury and disease of greyhounds.

Fifty percent of the receipts are returned to the track where they were used to supplement stake races for Kansas-whelped greyhounds.



Racing Reimbursable Expense Fund
Fiscal Years 2000 and 1999



Receipts:	FY 00	FY 99	% Increase (Decrease)
Fingerprint fees	<u>40,814</u>	<u>34,153</u>	<u>19.5%</u>
Disbursements:			
KBI -fingerprint charges	<u>(44,615)</u>	<u>(36,134)</u>	<u>23.5%</u>
Transfers:			
Transfer to State General Fund	<u>\$ -</u>	<u>\$ 150,000</u>	<u>(100.0)%</u>

Racing Reimbursable Expense Fund - K.S.A 74-8827

As of December 1997, reimbursements for the services of assistant animal health officers, stewards, and racing judges at the Wichita and Kansas City racetrack facilities were no longer collected. In FY 98, these salaries were paid out of the State General Fund and were not reimbursed by the licensee. In FY 99 and on, these salaries are funded out of the State Racing Fund and no State General Fund money is used. The transfer to the State General Fund in FY 99 was for reimbursement of salaries paid in FY 98.



Racing Applicant Deposit Fund Fiscal Years 2000 and 1999



Receipts:	FY 00	FY 99	% Increase (Decrease)
Interest on deposit	\$ 40	\$ 35	14.3%

Racing Applicant Deposit Fund - K.S.A. 74-8828

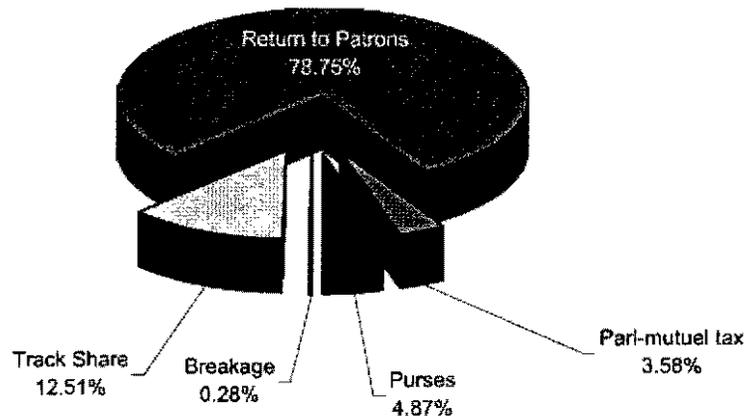
An applicant proposing to construct a racetrack facility is required at the time of making application to make a deposit. If the racetrack is constructed in accordance with the terms of the application, the deposit and interest are refunded. If the applicant fails to complete the racetrack facility in accordance with terms, the deposit and interest are forfeited by the applicant.



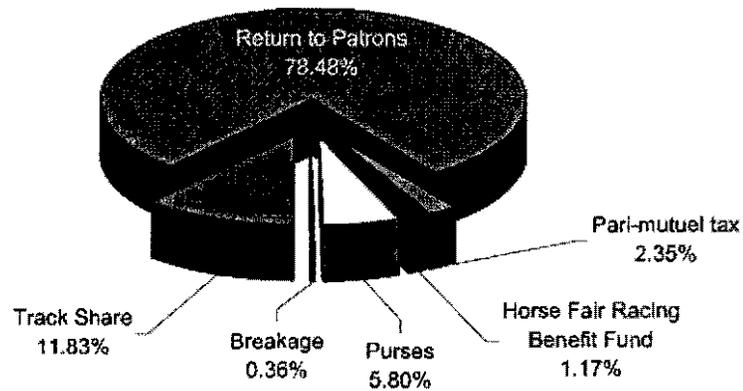
The Wagering Dollar



Live Racing - 1999



Simulcast Racing - 2000

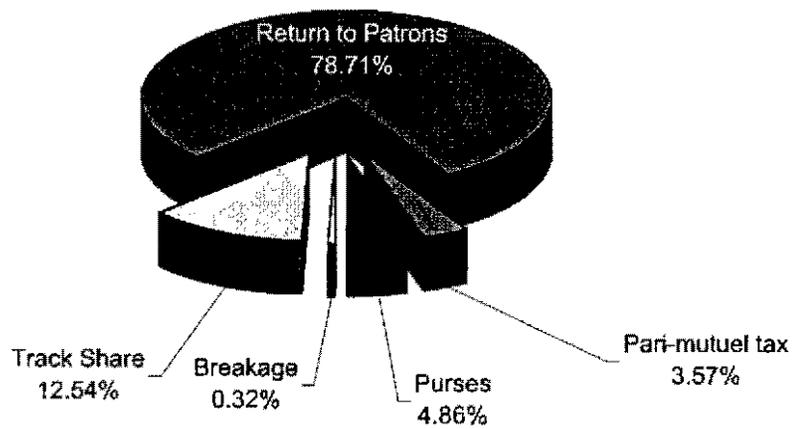




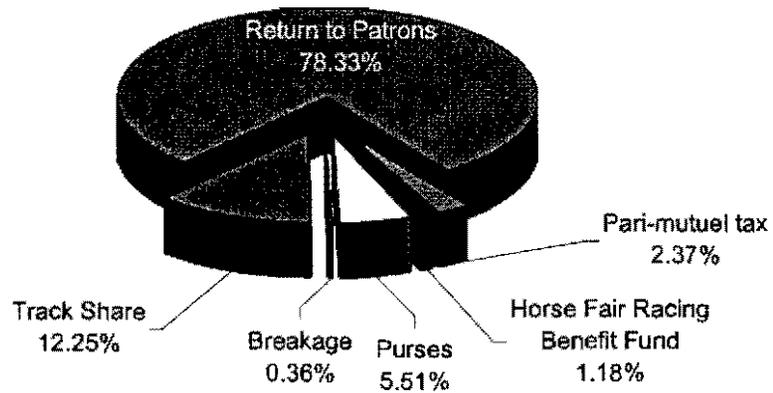
The Wagering Dollar



Live Racing - 2000



Simulcast Racing - 2000





Track Statistics

For Calendar Years 2000 and 1999



Handle	Woodlands Kansas City, KS		Wichita Greyhound Park Valley Center, KS		Camptown Frontenac, KS
	2000	1999	2000	1999	2000
	Live				
Horse	\$ 1,279,216	\$ 1,301,648	\$ -	\$ -	\$ -
Greyhound	17,032,112	18,137,794	16,961,518	23,815,171	1,958,151
Total live handle	18,311,328	19,439,442	16,961,518	23,815,171	1,958,151
Simulcast					
Horse	34,111,733	31,932,319	12,571,725	12,535,609	693,312
Greyhound	17,305,113	14,077,012	14,077,959	13,337,888	1,159,943
Total simulcast handle	51,416,846	46,009,331	26,649,684	25,873,497	1,853,255
Total handle	\$ 69,728,174	\$ 65,448,773	\$ 43,611,202	\$ 49,688,668	\$ 3,811,406
Purses					
Live					
Horse	\$ 87,253	\$ 88,814	\$ -	\$ -	\$ -
Greyhound	810,475	864,192	814,463	1,145,382	90,615
Total live purses	897,728	953,006	814,463	1,145,382	90,615
Simulcast					
Horse	1,434,732	1,341,485	154,061	181,932	12,064
Greyhound	1,549,420	1,328,503	1,157,437	1,320,399	95,425
Total simulcast purses	2,984,152	2,669,988	1,311,498	1,502,331	107,489
Total purses	\$ 3,881,880	\$ 3,622,994	\$ 2,125,961	\$ 2,647,713	\$ 198,104
Race days					
Live					
Horse	26	21	-	-	-
Greyhound	258	306	263	284	60
Total race days	284	327	263	284	60
Performances					
Live					
Horse	26	21	-	-	-
Greyhound	342	350	302	312	68
Total live performances	368	371	302	312	68
Simulcast					
Horse	2,522	1,866	1,978	1,618	597
Greyhound	2,669	1,778	3,083	2,562	1,263
Total simulcast performances	5,191	3,644	5,061	4,180	1,860
Total performances	5,559	4,015	5,363	4,492	1,928
Attendance					
Live/simulcast					
Horse	20,611	20,251	N/A	N/A	N/A
Greyhound	270,494	278,178	-	-	-
Total attendance	291,105	298,429	-	-	-



Track Statistics

For Calendar Years 2000 and 1999



Handle	Eureka Downs Eureka, Kansas		Anthony Downs Anthony, Kansas	
	2000	1999	2000	1999
Live				
Horse	\$ 308,087	\$ 347,034	\$ 100,252	\$ 100,079
Greyhound	-	-	59,029	41,895
Total live handle	308,087	347,034	159,281	141,974
Simulcast				
Horse	169,589	229,307	-	-
Greyhound	-	-	-	-
Total simulcast handle	169,589	229,307	-	-
Total handle	\$ 477,676	\$ 576,341	\$ 159,281	\$ 141,974
Purses				
Live				
Horse	\$ 20,608	\$ 23,191	\$ 6,769	\$ 6,922
Greyhound	-	-	2,716	2,229
Total live purses	20,608	23,191	9,485	9,151
Simulcast				
Horse	9,855	13,380	-	-
Greyhound	-	-	-	-
Total simulcast purses	9,855	13,380	-	-
Total purses	\$ 30,463	\$ 36,571	\$ 9,485	\$ 9,151
Race days				
Live				
Horse	20	21	6	6
Greyhound	-	-	6	6
Total race days	20	21	12	12
Performances				
Live				
Horse	20	21	6	6
Greyhound	-	-	6	6
Total live performances	20	21	12	12
Simulcast				
Horse	49	56	-	-
Greyhound	-	-	-	-
Total simulcast performances	49	56	-	-
Total performances	69	77	12	12
Attendance				
Live/simulcast				
Horse	7,299	7,739	2,026	2,086
Greyhound	-	-	2,026	2,086
Total attendance	7,299	7,739	4,052	4,172



Track Statistics

For Calendar Years 2000 and 1999



Handle	Overall Totals	
	2000	1999
Live		
Horse	\$ 1,887,555	\$ 1,748,761
Greyhound	36,010,810	41,994,860
Total live handle	37,698,365	43,743,621
Simulcast		
Horse	47,546,359	44,697,235
Greyhound	32,543,015	27,414,900
Total simulcast handle	80,089,374	72,112,135
Total handle	\$ 117,787,739	\$ 115,855,756
Purses		
Live		
Horse	\$ 114,630	\$ 118,927
Greyhound	1,718,269	2,011,803
Total live purses	1,832,899	2,130,730
Simulcast		
Horse	1,610,712	1,536,797
Greyhound	2,802,282	2,648,902
Total simulcast purses	4,412,994	4,185,699
Total purses	\$ 6,245,893	\$ 6,316,429
Race days		
Live		
Horse	52	48
Greyhound	587	596
Total race days	639	644
Performances		
Live		
Horse	52	48
Greyhound	718	668
Total live performances	770	716
Simulcast		
Horse	5,146	3,540
Greyhound	7,015	4,340
Total simulcast performances	12,161	7,880
Total performances	12,931	8,596
Attendance		
Live/simulcast		
Horse	29,936	30,076
Greyhound	272,520	280,264
Total attendance	302,456	310,340



Track Statistics
For Calendar Years 2000 and 1999



	Woodlands		Wichita Greyhound Park		Camptown
	Kansas City Kansas		Valley Center, Kansas		Frontenac, KS
	2000	1999	2000	1999	2000
Pari-mutuel tax					
Live					
Horse	\$ 43,624	\$ 44,406	\$ -	\$ -	\$ -
Greyhound	607,730	648,033	610,742	858,938	67,935
Total live pari-mutuel tax	<u>651,354</u>	<u>692,439</u>	<u>610,742</u>	<u>858,938</u>	<u>67,935</u>
Simulcast					
Horse	1,142,596	1,058,807	434,765	431,003	22,926
Greyhound	654,505	532,432	541,075	512,435	42,508
Total simulcast pari-mutuel tax	<u>1,797,101</u>	<u>1,591,239</u>	<u>975,840</u>	<u>943,438</u>	<u>65,434</u>
Total pari-mutuel tax	<u>\$ 2,448,455</u>	<u>\$ 2,283,678</u>	<u>\$ 1,586,582</u>	<u>\$ 1,802,376</u>	<u>\$ 133,369</u>
Outs					
Live					
Horse	\$ 10,367	\$ 11,375	\$ -	\$ -	\$ -
Greyhound	143,820	142,513	106,507	133,533	41,812
Total live outs	<u>154,187</u>	<u>153,888</u>	<u>106,507</u>	<u>133,533</u>	<u>41,812</u>
Simulcast					
Horse	159,025	128,071	67,516	66,194	6,754
Greyhound	73,818	52,706	71,480	64,287	9,147
Total simulcast outs	<u>232,843</u>	<u>180,777</u>	<u>138,996</u>	<u>130,482</u>	<u>15,901</u>
Total outs	<u>\$ 387,030</u>	<u>\$ 334,665</u>	<u>\$ 245,503</u>	<u>\$ 264,015</u>	<u>\$ 57,713</u>
Breakage					
Live					
Horse	\$ 9,090	\$ 9,786	\$ -	\$ -	\$ -
Greyhound	53,009	54,607	42,015	53,747	11,491
Total live breakage	<u>62,099</u>	<u>64,393</u>	<u>42,015</u>	<u>53,747</u>	<u>11,491</u>
Simulcast					
Horse	160,174	153,708	60,507	55,884	4,932
Greyhound	34,902	27,144	21,118	19,057	4,394
Total simulcast breakage	<u>195,076</u>	<u>180,850</u>	<u>81,625</u>	<u>74,941</u>	<u>9,326</u>
Total breakage	<u>\$ 257,175</u>	<u>\$ 245,243</u>	<u>\$ 123,640</u>	<u>\$ 128,688</u>	<u>\$ 20,817</u>
Admission tax					
Live/Simulcast					
Horse	\$ 2,998	\$ 2,911	N/A	N/A	N/A
Greyhound	39,192	40,196			
Total admission tax	<u>\$ 42,190</u>	<u>\$ 43,107</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Other taxes & fees					
Daily license fees	\$ 51,600	\$ 61,200	\$ 52,600	\$ 56,800	\$ 12,000
Licensing	30,266	28,073	10,991	11,880	5,269
Fines	7,759	7,220	4,685	5,747	1,795
Local ad valorem tax	-	-	-	-	-
Total other taxes & fees	<u>\$ 89,625</u>	<u>\$ 96,493</u>	<u>\$ 68,276</u>	<u>\$ 74,427</u>	<u>\$ 19,064</u>



Track Statistics
For Calendar Years 2000 and 1999



	Eureka Downs		Anthony Downs	
	Eureka, Kansas		Anthony, Kansas	
	2000	1999	2000	1999
Parl-mutuel tax				
Live				
Horse	\$ 10,302	\$ 11,592	\$ 3,386	\$ 3,462
Greyhound	-	-	2,037	1,672
Total live pari-mutuel tax	<u>10,302</u>	<u>11,592</u>	<u>5,423</u>	<u>5,134</u>
Simulcast				
Horse	5,338	7,038	-	-
Greyhound	-	-	-	-
Total simulcast pari-mutuel tax	<u>5,338</u>	<u>7,038</u>	<u>0</u>	<u>0</u>
Total pari-mutuel tax	<u>\$ 15,640</u>	<u>\$ 18,630</u>	<u>\$ 5,423</u>	<u>\$ 5,134</u>
Outs				
Live				
Horse	\$ 5,319	\$ 4,273	\$ 1,398	\$ 822
Greyhound	-	-	1,175	291
Total live outs	<u>5,319</u>	<u>4,273</u>	<u>2,573</u>	<u>1,113</u>
Simulcast				
Horse	1,426	2,853	-	-
Greyhound	-	-	-	-
Total simulcast outs	<u>1,426</u>	<u>2,853</u>	<u>-</u>	<u>-</u>
Total outs	<u>\$ 6,745</u>	<u>\$ 7,126</u>	<u>\$ 2,573</u>	<u>\$ 1,113</u>
Breakage				
Live				
Horse	\$ 3,295	\$ 4,038	\$ 957	\$ 1,233
Greyhound	-	-	467	563
Total live breakage	<u>3,295</u>	<u>4,038</u>	<u>1,424</u>	<u>1,796</u>
Simulcast				
Horse	1,029	1,502	-	-
Greyhound	-	-	-	-
Total simulcast breakage	<u>1,029</u>	<u>1,502</u>	<u>-</u>	<u>-</u>
Total breakage	<u>\$ 4,324</u>	<u>\$ 5,540</u>	<u>\$ 1,424</u>	<u>\$ 1,796</u>
Admission tax				
Live/Simulcast				
Horse	\$ 1,250	\$ 1,340	\$ 505	\$ 516
Greyhound	-	-	505	516
Total admission tax	<u>\$ 1,250</u>	<u>\$ 1,340</u>	<u>\$ 1,010</u>	<u>\$ 1,032</u>
Other taxes & fees				
Daily license fees	\$ 2,000	\$ 2,100	\$ 600	\$ 600
Licensing	5,152	3,372	752	598
Fines	1,050	2,650	-	200
Local ad valorem tax	1,460	1,548	810	834
Total other taxes & fees	<u>\$ 9,662</u>	<u>\$ 9,670</u>	<u>\$ 2,162</u>	<u>\$ 2,232</u>



Track Statistics
For Calendar Years 2000 and 1999



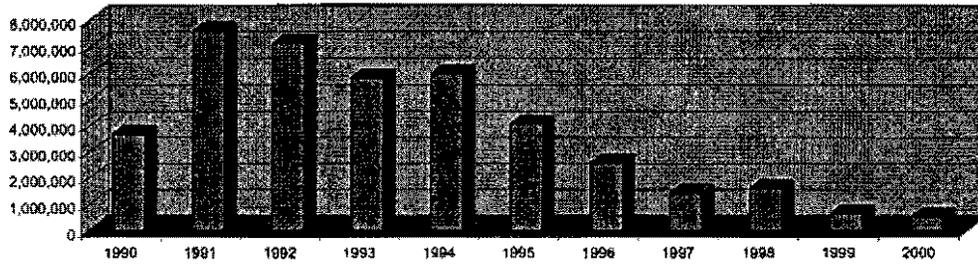
	Overall Totals	
	2000	1999
Pari-mutuel tax		
Live		
Horse	\$ 57,312	\$ 59,460
Greyhound	1,288,444	1,508,643
Total live pari-mutuel tax	<u>1,345,756</u>	<u>1,568,103</u>
Simulcast		
Horse	1,605,625	1,496,648
Greyhound	1,238,088	1,044,867
Total simulcast pari-mutuel tax	<u>2,843,713</u>	<u>2,541,715</u>
Total pari-mutuel tax	<u>\$ 4,189,469</u>	<u>\$ 4,109,818</u>
Outs		
Live		
Horse	\$ 17,084	\$ 16,470
Greyhound	293,314	276,337
Total live outs	<u>310,398</u>	<u>292,807</u>
Simulcast		
Horse	234,721	197,118
Greyhound	154,445	116,994
Total simulcast outs	<u>389,166</u>	<u>314,111</u>
Total outs	<u>\$ 699,564</u>	<u>\$ 606,919</u>
Breakage		
Live		
Horse	\$ 13,342	\$ 15,057
Greyhound	106,982	108,917
Total live breakage	<u>120,324</u>	<u>123,974</u>
Simulcast		
Horse	226,642	211,092
Greyhound	60,414	46,201
Total simulcast breakage	<u>287,056</u>	<u>257,293</u>
Total breakage	<u>\$ 407,380</u>	<u>\$ 381,267</u>
Admission tax		
Live/Simulcast		
Horse	\$ 4,753	\$ 4,767
Greyhound	39,697	40,712
Total admission tax	<u>\$ 44,450</u>	<u>\$ 45,479</u>
Other taxes & fees		
Daily license fees	\$ 118,800	\$ 120,700
Licensing	52,430	43,923
Fines	15,289	15,817
Local ad valorem tax	2,270	2,362
Total other taxes & fees	<u>\$ 188,789</u>	<u>\$ 182,822</u>



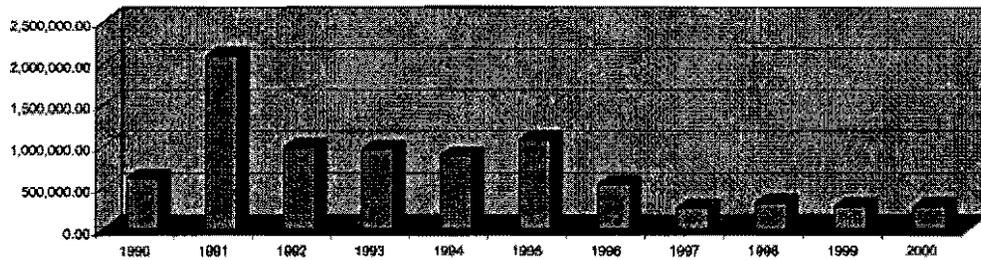
Benefits of Parimutuel Racing



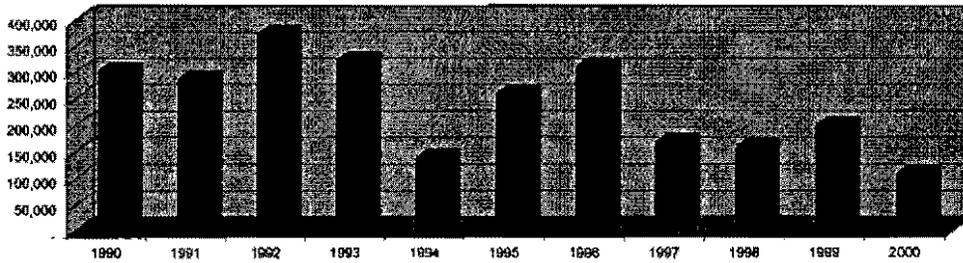
Transfers to State Gaming Revenue Fund



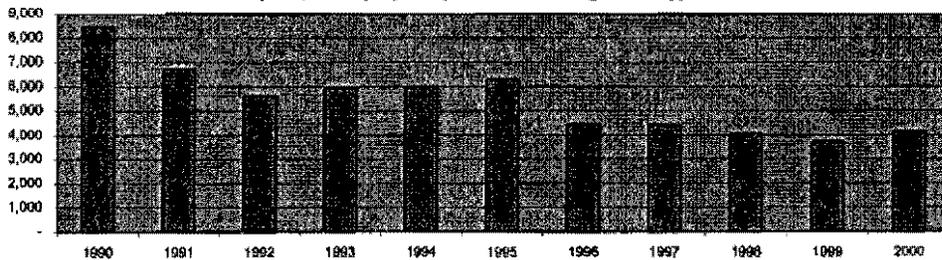
Charitable Contributions



Research Grants Funded



Occupational Licenses Issued (People Employed by Kansas Racing Industry)





Charitable Contributions



The Kansas parimutuel racing act directs that each organization licensee must distribute net earnings to 501(c)(3) nonprofits who are domiciled in and who will expend the monies in Kansas. The following schedule indicates the amount of charitable contributions by each organization licensee:

	Calendar Year	
	<u>2000</u>	<u>1999</u>
TRAK East	\$ 76,837	\$ 51,211
Wichita Greyhound Charities, Inc.	\$193,532	\$219,480

TRAK East is associated with the Woodlands Race Course and Woodlands Kennel Club. Wichita Greyhound Charities, Inc. is associated with Wichita Greyhound Park. The following reflects how these charitable distributions improve the quality of life for Kansans:

TRAK EAST, INC. - 2000

(15 CONTRIBUTIONS)

Alzheimer's Association – Heartland Chapter	\$5,000
Big Brothers/Big Sisters of Douglas County	2,400
Big Brothers/Big Sisters	9,000
Big Brothers/Big Sisters of Manhattan	3,500
CASA of the High Plains	4,000
Catholic Housing of Wyandotte County	8,000
Donnelly College	8,320
Duchense Clinic	4,400
Economic Opportunity Foundation	5,000
Kansas Center for Canine Assistance	2,000
Kansas Jaycees Cerebral Palsy Foundation	1,528
Leavenworth Road Association	5,000
Salina Emergency Aid/Food Bank	3,500
Temporary Lodging for Children	5,189
They Wyandotte County Parks Foundation	10,000
Total	<u>\$76,837</u>

WICHITA GREYHOUND CHARITIES, INC. – 2000

(46 CONTRIBUTIONS)

The Kansas African Museum	\$3,000
Manhattan Arts Center	5,000



Charitable Contributions



Metropolitan Ballet of Wichita	5,000
Music Theatre of Wichita	5,400
Stage One	3,000
Wichita Art Museum	3,650
Wichita Black Arts Festival Association	3,500
Wichita State University Endowment Association	5,000
Wichita Symphony Society	5,000
Wichita-Sedgwick County Arts and Humanities Council	10,000
Adoption with Wisdom and Honesty	1,245
Boothe Foundation	5,000
Breakthrough Club	5,000
CASA of Cowley County	2,643
CASA of the High Plains	1,900
Cerebral Palsy Research Foundation of Kansas	5,000
Heartspring	5,000
Hospice	2,000
Information Access Association	920
Junior Achievement of Wichita	2,000
Kansas Jaycees Cerebral Palsy Foundation	5,000
Kansas Public Telecommunication Services	3,000
KETCH	5,000
Make-a-Wish Foundation of Kansas	5,000
March of Dimes KS/Western MO Chapter	5,000
Medical Service Bureau	5,000
Mothers Day Out	1,555
Newton Area Senior Center	1,408
Newton Meals on Wheels	5,000
Race The Wind Greyhound Adoption	1,500
Roots & Wings	4,330
Salina Emergency Aid/Food Bank	2,000
Starkey	5,000
TLC Greyhound Adoption	1,500
Wellington Academy/Homeplus	5,749
Wichita Children's Home	2,770
Wichita Independents	3,000
Wichita Lifeline	2,500
The Balmer Fund	2,292
Exploration Place	5,000
Friends of the Sedgwick County Soldiers and Sailors Civil War Monument	5,000
Orpheum Performing Arts Center	5,000



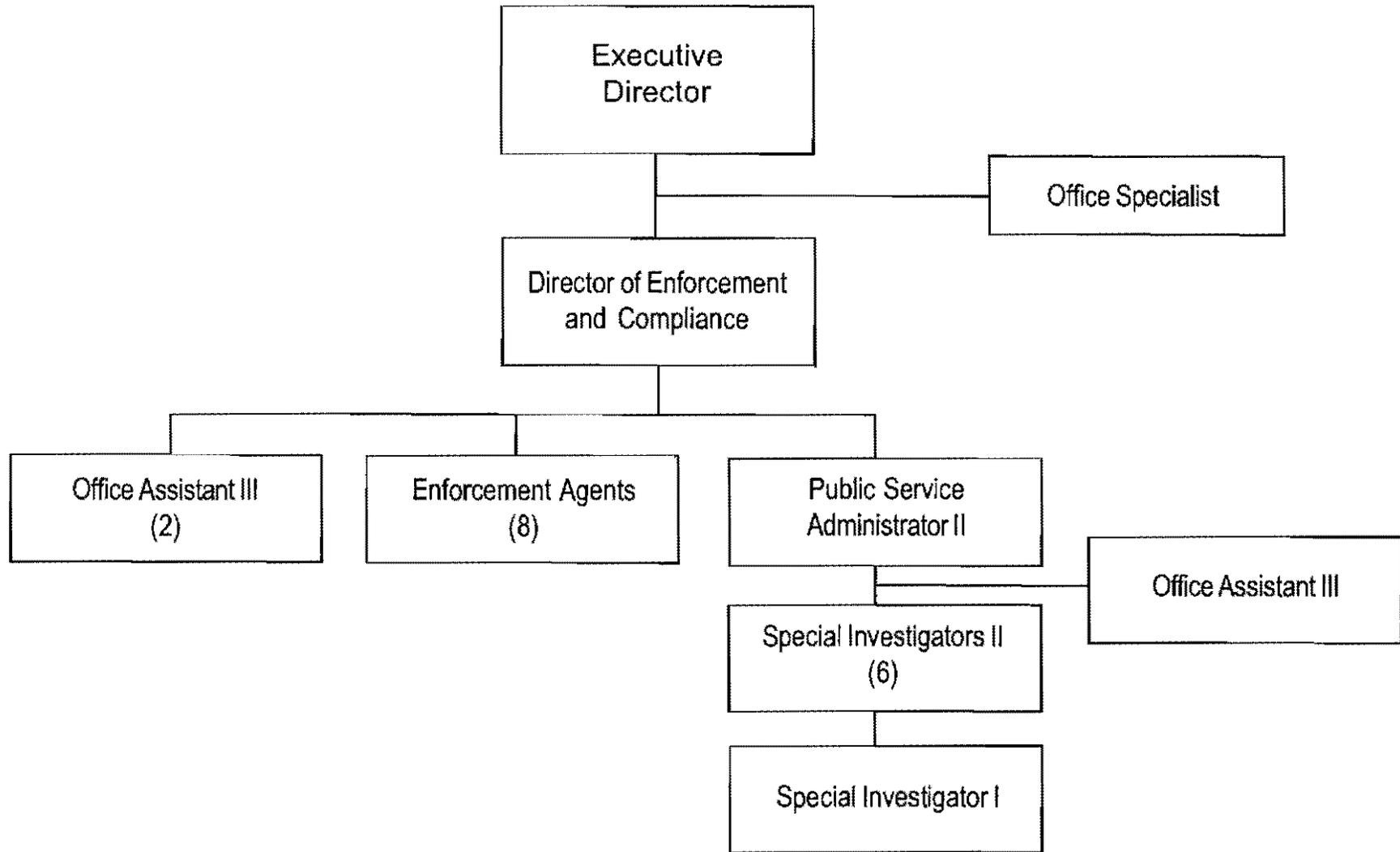
Charitable Contributions



Sedgwick County Zoo	12,500
The Wichita Convention & Sports Foundation	8,000
Wichita Festivals	9,680
Wichita/Sedgwick County Historical Museum	2,490
Total	<u>\$193,532</u>

Gaming Program

STATE GAMING AGENCY





Gaming Program Offices

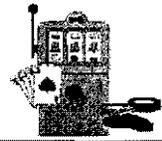


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Gaming Program Executive Staff

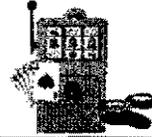


Tracy Diel
Executive Director

Allen Jones
Director of Enforcement and Compliance



Gaming Program Fund Activity
Fiscal Years 1999 and 2000



	<u>Tribal Gaming Fund</u>
FY 1999	
Beginning balance (7-1-98)	\$ 1,152,375
Prior period adjustments	45,099
<u>Receipts</u>	
Revenue	861,539
General Fund transfer	450,000
<u>Disbursements</u>	
Operating expenditures	(1,052,140)
General Fund transfer	(675,564)
Ending balance (6-30-99)	<u>\$ 781,309</u>

FY 2000	
Beginning balance (7-1-99)	\$ 781,309
Prior period adjustments	9,274
<u>Receipts</u>	
Revenue	1,307,975
General Fund transfer	450,000
<u>Disbursements</u>	
Operating expenditures	(1,011,033)
General Fund transfer	(337,500)
Ending balance (6-30-00)	<u>\$ 1,200,025</u>



Tribal Gaming Fund Fiscal Years 2000 and 1999



Receipts:	FY 00	FY 99	% Increase/ (Decrease)
Revenue	\$ 1,307,735	\$ 861,539	51.8%
Recovery of expenditures	240	-	100.0%
Total receipts	\$ 1,307,975	\$ 861,539	51.8%
Disbursements:			
Salaries and wages	\$ (741,995)	\$ (607,741)	22.1%
Contractual services - Operations	(240,950)	(416,841)	(42.2)%
Commodities	(12,465)	(6,776)	84.0%
Capital outlay	(15,623)	(20,782)	(24.8)%
Total disbursements	\$ (1,011,033)	\$ (1,052,140)	(3.9)%
Transfers:			
Operating transfer in	\$ 450,000	\$ 450,000	0.0%
Operating transfer out	(337,500)	(675,564)	(50.0)%
Net transfers	\$ 112,500	\$ (225,564)	(149.9)%