

AGENDA
KANSAS RACING AND GAMING COMMISSION
10:00 a.m., Friday, October 16, 2020

TELECONFERENCE
PHONE NUMBER: 1-888-321-5815
CONFERENCE ID: 3141239

A. CALL TO ORDER

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. [Minutes of September 11, 2020](#)

D. CONSENT AGENDA

Items listed on the consent agenda are routine in nature. If requested by a commissioner, an item may be removed from the Consent Agenda and placed under Commission Items for further discussion and consideration.

1. Approvals and revocations for certain lottery facility games and related components
 - a. [GLI Approval Letters October 2020](#)
 - b. [GLI Revoked Letters October 2020](#)
 - c. [BMM Approval Letters October 2020](#)
2. Internal Control amendment approvals
 - a. [Boot Hill Casino internal control amendment approvals](#)
 - b. [Kansas Crossing Casino internal control amendment approvals](#)

E. LOTTERY GAMING FACILITY REPORTS/ITEMS

1. Boot Hill Casino and Resort
 - a. [September Monthly Report](#)
2. Kansas Star Casino
 - a. [September Monthly Report](#)
3. Hollywood Casino at Kansas Speedway
 - a. [September Monthly Report](#)

4. Kansas Crossing Casino

a. [September Monthly Report](#)

F. COMMISSION ITEMS – OLD BUSINESS

NONE

G. COMMISSION ITEMS – NEW BUSINESS

NONE

H. PUBLIC COMMENTS

I. STAFF REPORTS

1. Sarah Lynch-Chaput, Paralegal

a. [Voluntary Exclusion Program Report](#)

2. Don Brownlee, Executive Director

J. EXECUTIVE SESSIONS

*The Commission conducts executive sessions in accordance with the Kansas Open Meetings Act and all discussions are limited to the specified purposes listed in K.S.A. 75-4319. The Commission utilizes executive sessions to consult with the Commission's attorney on confidential legal matters, to discuss confidential personnel matters, to protect the confidentiality of necessarily closed information including licensee background reports, and to protect the integrity of gaming information and the confidentiality of lottery gaming facility manager finances. **Note: Due to logistical issues with convening a closed executive session mid-meeting and reconvening the meeting to take agency action, the closed executive session will take place immediately prior to the meeting. This procedure will be in place for commission meetings held during the COVID-19 closures and will be discontinued once the commission resumes in-person meetings. The following items will be discussed:***

1. Attorney/Client Privilege

2. Background Reports

K. OTHER BUSINESS/FURTHER COMMISSION ACTION

1. Consideration of proposed gaming licenses and renewals

L. ADJOURNMENT

KANSAS RACING AND GAMING COMMISSION

MINUTES – SEPTEMBER 11, 2020

CALL TO ORDER
(A.)

Chairman Brandon Jones called the September 11, 2020 meeting to order at 10:03 a.m. The meeting was held via teleconference. Notice of this teleconference was given to the public via the KRGC website, Public Square website, and social media. Commissioners David Moses, Kelly Kultala, Larry Turnquist, and Dave Myres were also present. Others present included Executive Director Don Brownlee, General Counsel Judith Taylor, Director of Administration, Audit, and Finance Brandi White, Director of Electronic Security and IT Dennis Bachman, Director of Security Joe Herridge, Recording Secretary Sarah Lynch-Chaput, and other staff.

MOTION, APPROVE
AGENDA
(B.)

Commissioner Moses (Myres) moved to approve the agenda. Motion carried unanimously.

MOTION, APPROVE
AUGUST 14, 2020
MEETING MINUTES
(C.1.)

Commissioner Kultala (Turnquist) moved to approve the minutes of the August 14, 2020 meeting. Motion carried unanimously.

MOTION, APPROVE
CONSENT AGENDA
(D.)

Commissioner Myres (Kultala) moved to approve the consent agenda. Motion carried unanimously.

LOTTERY GAMING
FACILITY
REPORTS/ITEMS; BOOT
HILL CASINO & RESORT
(E.1.a.)

Diane Giardine, General Manager, reported:

- August 2020 revenue numbers compared to August 2019:
 - Total gaming revenue down 10.32%
 - Total slot revenue down 8.40%
 - Table games revenue down 24.93%
- Events and Promotions:
 - Weekly Food and Beverage Specials
 - Gift of the Week – Fridays and Saturdays
 - \$100,000 Big Draw Saturdays
 - Bridal & Women's Day Out Expo, Sept. 13th
 - 2020 KSHSAA State Volleyball, Oct. 30th and 31st
 - Jeff Dunham, December 11th
- Boot Hill Casino's COVID-19 precautions and the impact on staff and patrons

LOTTERY GAMING
FACILITY

Jeff Babinski, Vice President and General Manager, reported:

REPORTS/ITEMS; KANSAS
STAR
(E.2.a.)

- August 2020 revenue numbers compared to August 2019:
 - Admissions down 37.4%
 - Total gross gaming revenue down 12.1%
 - Slot coin-in down 9.9%
 - Slot hold up 0.6 points
 - Table games drop down 13.4%
 - Table games hold down 2.8 points
 - Poker room remains closed
- Events and Promotions:
 - Wichita Flea Market, August 22nd and 23rd
 - Draft Horse Show, August 28th and 29th
 - Marauders Car Show, September 11th to 13th
 - Wichita Flea Market, September 26th and 27th
 - Wichita Flea Market, October 24th and 25th
- Kansas Star Casino's COVID-19 precautions and the impact on staff and patrons

LOTTERY GAMING
FACILITY
REPORTS/ITEMS;
HOLLYWOOD CASINO AT
KANSAS SPEEDWAY
(E.3.a.)

Rick Skinner, Vice President and General Manager, reported:

- August 2020 revenue numbers compared to August 2019:
 - Admissions down 41%
 - Total gaming revenue \$9.3 million, a decrease of 29%
 - Slot revenue \$8.8 million, a decrease of 24.4%
 - Table games revenue \$572,000, a decrease of 57%
 - Poker room remains closed
- Events and Promotions:
 - Yeti Giveaway, August 28th
 - Gas Stove Giveaway, September 3rd
 - Pigskin Payoff 2020, September 8th
 - Winning Hand Promotion, September 11th and 18th
 - VIP High Limit Pull Party, September 12th
 - Raid the Vault Giveaway, September 19th
 - Risky Bonus Promotion, September 25th and 26th
 - Red Enamel Continuity Giveaway, October 2nd
 - Hollywood Hi-Lo, October 3rd
- Hollywood Casino's COVID-19 precautions and the impact on staff and patrons

LOTTERY GAMING
FACILITY
REPORTS/ITEMS; KANSAS
CROSSING CASINO
(E.4.a.)

Jeff McCain, General Manager, reported:

- August 2020 revenue numbers compared to August 2019:
 - Admissions down 28.9%
 - Net slot revenue down 18.8%
 - Table games drop down 39%
 - Net gaming revenue down 19.9%

- Events and Promotions:
 - Point Multiplier Kiosk Game, September Tuesdays
 - Camp 49 Hot Seats, September Wednesdays
 - Casino Hot Seats, September Fridays
 - Casino Gifts, September Saturdays
 - Hide and Seek \$100K Kiosk Game, September Sundays
 - \$500.00 “Frenzie” Promotion, September 26th
 - Bank Account Bonanza Drawing, September 31st
- Kansas Crossing Casino’s COVID-19 precautions and the impact on staff and patrons

COMMISSION ITEMS –
OLD BUSINESS
(F.)

There were no old business items.

COMMISSION ITEMS –
NEW BUSINESS
(G.)

Brandi White, Director of Administration, Finance and Audit, presented on the KRGC fiscal year 2021 and 2022 annual budgets. Stephanie Nickoley, Director of Human Resources and Finance for the State Gaming Agency, presented on the Kansas State Gaming Agency budget for the same years.

MOTION – APPROVE
FISCAL YEAR 2021 AND
2022 BUDGETS
(G.)

Commissioner Moses (Myres) moved to approve the fiscal year 2021 and 2022 proposed budgets for the Kansas Racing and Gaming Commission and Kansas State Gaming Agency. Motion carried unanimously.

PUBLIC COMMENTS
(H.)

There were no public comments.

STAFF REPORTS
(I.1.a. and I.2)

Sarah Lynch-Chaput, Paralegal, reported on the Voluntary Exclusion Program statistics for the month of August 2020.

Executive Director Brownlee reported:

- Hollywood Casino at Kansas Speedway is working on their debt setoff agreement with the state.

EXECUTIVE SESSION;
ATTORNEY-CLIENT
PRIVILEGE AND
BACKGROUND REPORTS
(J.)

Due to the logistical issues of holding an executive session in the middle of the teleconference, the executive session was held immediately prior to the meeting. Prior notice of this change was given in the meeting agenda posted on the KRGC website and on the Public Square website. This procedure will only be used while the commissioners and KRGC staff are working from home due to the COVID-19 pandemic. The executive session was held for the purpose

of confidential attorney-client privileged communications and reviewing the list of confidential backgrounds for licensing. The commissioners, executive director and general counsel were included in the executive session portion for attorney-client privilege. The commissioners, executive director, general counsel and director of security were included in the executive session portion for reviewing the list of confidential backgrounds for licensing. No action was taken in executive session, and the subjects discussed were limited as previously described.

MOTIONS ON LICENSE
APPLICATIONS
(K.)

Commissioner Turnquist (Kultala) moved to *table* one license application, *conditionally approve* one license application, and *approve* the remaining 122 license applications from the September 11, 2020 list of background reports referred to the commission for action. Motion carried unanimously.

OTHER BUSINESS
(L.)

No other business.

ADJOURN
(M.)

The next meeting of the commission is on October 16, 2020 at 10:00 a.m. The meeting format will be decided and announced at a later time. Commissioner Myres (Turnquist) moved to adjourn the meeting. Motion carried unanimously. The meeting was adjourned at 10:41 a.m.

SUBMITTED BY:

Larry Turnquist
Secretary

APPROVED BY:

Brandon Jones
Chairman

| Manufacturer | File Number | Game Name |
|---|--------------------|--|
| Ainsworth Game Technology Limited | MO-22-AWG-20-40 | Captain's Quest |
| Aristocrat Technologies, Inc. | MO-73-ARI-18-61 | Gold |
| Aristocrat Technologies, Inc. | SY-394-ARI-20-06 | N/A |
| Aristocrat Technologies, Inc. | SY-73-ARI-20-15 | N/A |
| Aristocrat Technologies, Inc. | SY-73-ARI-20-16 | N/A |
| Bally West | SY-66-SHU-19-02 | Fusion Hybrid 13.5 |
| Bally West | SY-73-SHU-17-04 | Fusion Hybrid - Stadium Casino WAR |
| Bally West | SY-73-SHU-20-01 | Fusion Hybrid 13.5.1.0 |
| CADILLAC JACK | MO-22-CAD-15-05 | Gen4 CJ2015GP Gaming Platform 8GB/8MB |
| CADILLAC JACK | MO-22-CAD-16-57 | Button Deck Assembly |
| CADILLAC JACK | MO-22-CAD-17-36 | N/A |
| CADILLAC JACK | MO-22-CAD-17-42 | LCD Topper Assembly |
| CADILLAC JACK | MO-22-CAD-19-35 | JCM GEN5 PRINTER SOFTWARE |
| CADILLAC JACK | MO-22-CAD-20-04 | MEI SC ADVANCE BILL VALIDATOR FIRMWARE |
| CADILLAC JACK | MO-22-CAD-20-08 | OPERATING SYSTEM |
| CADILLAC JACK | MO-294-CAD-14-39 | N/A |
| CADILLAC JACK | MO-294-CAD-16-03 | N/A |
| CADILLAC JACK | MO-394-CAD-15-09 | N/A |
| CADILLAC JACK | MO-73-CAD-12-42 | MEI CASHFLOW |
| CADILLAC JACK | MO-73-CAD-13-02 | Power/SATA SSD combo backplane |
| CADILLAC JACK | PA-22-CAD-16-01 | N/A |
| CADILLAC JACK | PA-22-CAD-18-01 | N/A |
| CADILLAC JACK | PA-294-CAD-15-01 | N/A |
| 'Everi (formerly Micro Gaming Technologies, Inc.) | SY-394-MRT-20-02 | N/A |
| 'Everi (formerly Micro Gaming Technologies, Inc.) | SY-394-MRT-20-03 | N/A |
| Global Payments Gaming Services Inc | SY-22-GPG-20-01 | Kiosk.exe |
| IGT | MO-73-IGT-20-46 | Hexbreak3r |
| IGT | MO-73-IGT-20-68 | FORTUNE COIN BOOST PEAKSLANT49 LED SIGN CONTROLLER |
| IGT | MO-73-IGT-20-71 | Five Star Poker 2.0 |
| KONAMI GAMING INC. | MO-73-KON-20-72 | Concerto Stack & Crescent 4K Conversion Kit K-2809 |
| KONAMI GAMING INC. | MO-73-KON-20-86 | KP3.5 Game Common |
| SG Gaming, Inc. f/k/a Bally Gaming, Inc. | MO-73-BAL-20-101 | Install |
| SG Gaming, Inc. f/k/a Bally Gaming, Inc. | MO-73-BAL-20-105 | Money Link The Great Immortals |
| SG Gaming, Inc. f/k/a Bally Gaming, Inc. | MO-73-BAL-20-106 | Money Link Gifts of Odin |
| SG Gaming, Inc. f/k/a Bally Gaming, Inc. | MO-73-BAL-20-117 | Invaders Attack From The Planet Moolah |

| Manufacturer | Old File Number | Old Version | Game Name | New File Number | New Version |
|--|------------------|--------------------|--|------------------|--------------------|
| Aristocrat Technologies, Inc. | MO-73-ARI-18-61 | 1.01.66151 | Gold | MO-73-ARI-18-61 | 1.01.66151 |
| Aristocrat Technologies, Inc. * | SY-52-ARI-20-02 | 12.11.4000.7 | Oasis S2S | SY-52-ARI-20-02 | 12.11.5000.8 |
| Aristocrat Technologies, Inc. * | SY-52-ARI-20-02 | 12.11.2100.2 | Oasis S2S | SY-52-ARI-20-02 | 12.11.5000.8 |
| Aristocrat Technologies, Inc. * | SY-52-ARI-20-02 | 12.11.2000.2 | S2S Client Server | SY-52-ARI-20-02 | 12.11.5000.8 |
| Aristocrat Technologies, Inc. * | SY-52-ARI-20-02 | 12.10.3020.6 | S2S Client Server | SY-52-ARI-20-02 | 12.11.5000.8 |
| Aristocrat Technologies, Inc. * | SY-52-ARI-20-02 | 12.11.4000.11 | Patron Balance Service | SY-52-ARI-20-02 | 12.11.5000.7 |
| Aristocrat Technologies, Inc. * | SY-52-ARI-20-02 | 12.11.2100.3 | Patron Balance Service | SY-52-ARI-20-02 | 12.11.5000.7 |
| Aristocrat Technologies, Inc. * | SY-52-ARI-20-02 | 12.11.2000.2 | Patron Balance Service | SY-52-ARI-20-02 | 12.11.5000.7 |
| Aristocrat Technologies, Inc. * | SY-52-ARI-20-02 | 12.11.1000.11 | Patron Balance Service | SY-52-ARI-20-02 | 12.11.5000.7 |
| Aristocrat Technologies, Inc. * | SY-52-ARI-20-02 | 12.10.3020.21 | Patron Balance Service | SY-52-ARI-20-02 | 12.11.5000.7 |
| Bally West | SY-73-SHU-17-03 | W4INS63D | Fusion Hybrid - Stadium Casino WAR | SY-66-SHU-19-02 | W4INS64F |
| Bally West | SY-73-SHU-17-03 | 6RLDISP23 | Fusion Hybrid - Stadium Casino WAR | SY-73-SHU-17-04 | 6RLDISP28 |
| Bally West | SY-73-SHU-17-03 | 1REBAR32 | Fusion Hybrid - Stadium Casino WAR | SY-73-SHU-20-01 | 1REALL94 |
| KONAMI GAMING INC. | MO-73-KON-20-42 | KGI_MWPGCMC211WD0F | KP3.5 Game Common | MO-73-KON-20-86 | KGI_MWPGCMC224WD0F |
| SG Gaming, Inc. f/k/a Bally Gaming, Inc. | MO-73-BAL-19-147 | A1F7-000-1040 | Invaders Attack From The Planet Moolah | MO-73-BAL-20-117 | A1F7-000-1050 |
| | | | | | |
| * Executive Approval - 10-03-2020 * | | | | | |

| Manufacturer | Report Number | Game Name |
|---------------------|----------------------|-------------------------------|
| Aristocrat | AT114201KS | Cash Xtreme - Phoenix Dynasty |
| Aristocrat | AT114211KS | Cash Xtreme - Imperial Beauty |

Eisenhower State Office Building
700 SW Harrison, Suite 500
Topeka, KS 66603



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Don Brownlee, Executive Director

Laura Kelly, Governor

Boot Hill Casino Internal Control Amendments

October 16th, 2020

| <u>Item #/ (Description)</u> | <u>Regulation Waiver?</u> | <u>Regulation/IC Reference</u> | <u>Staff Recommendation</u> |
|-------------------------------------|----------------------------------|---------------------------------------|------------------------------------|
| BH580 – Player Membership Cards | No | KAR 112-104-8 / IC 260.020 | Approval |

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Donald Brownlee, Executive Director

Laura Kelly., Governor

Kansas Crossing Casino Internal Control Amendments

October 16, 2020

| <u>Item #/ (Description)</u> | <u>Regulation Waiver?</u> | <u>Regulation/IC Reference</u> | <u>Staff Recommendation</u> |
|-------------------------------------|----------------------------------|---------------------------------------|------------------------------------|
| KC 91- Age Change to F&B Positions | No | Supplemental Job Descriptions | Approval |
| KC 92- \$25,000 Jackpot Signature | No | KAR 112-104-21; KCC 701 | Approval |

BOOT HILL CASINO & RESORT
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
October 16, 2020

By: Diane Giardine

- 1) For the month of September 2020, BHCR experienced a decrease in Total Gaming Revenue of 3.14% over prior year September 2019. Total Slot Revenue was down 0.94% and Table Games Revenue was down 18.69%.

Upcoming Promotions & Events

- Weekly Kiosk Games
- Weekly Food and Beverage Specials
- Gift of the Week – Fridays and Sundays
- Monster Merchandise Hot Seats

Upcoming Entertainment & Events

- 2020 KSHSAA State Volleyball October 30-31
- Jeff Dunham December 11
- Fairy Tales on Ice April 9
- Everclear with Fastball April 24
- Lee Brice May 14

**KANSAS STAR CASINO
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
October 16, 2020**

BY:

Jeff Babinski – Vice President & General Manager

Operational Notes

- September admissions down 23.3% from September 2019

September 2020 Gaming Revenue

- Total Gross Gaming Revenue down 1.3% to September 2019
- Slot Coin-In (Handle) down 2.7% to September 2019
- Slot hold (gross) up 0.3 pts from September 2019
- Table Game drop down 11.8% from September 2019
- Table Game hold is up 1.2 pts from September 2019
- Poker Room revenue down 100% from September 2019 – Remains closed

Past Arena Events

- September 11 to 13 - Marauders Car Show
- September 26 & 27 - Wichita Flea Market

Upcoming Events

- October 24 & 25 - Wichita Flea Market

HOLLYWOOD CASINO AT KANSAS SPEEDWAY
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
October 16, 2020

BY: RICK SKINNER – VICE PRESIDENT & GENERAL MANAGER

September 2020

Admissions

- September 2020 admissions were down 39% compared to September of 2019

September 2020 Revenue Numbers

- Total Gaming Revenue was \$9.3M – a decrease of 21.6% compared to last year
- Slot Revenue came in at \$8.6M – a decrease of 20.1%
- Table Games Revenue was \$651K – a decrease of 21.4%
- The Poker room remains closed

Recent/Upcoming Events

- September 19 – Raid the Vault giveaway
- September 25 & 26 - \$250,000 Risky Bonus promotion
- October 2 – Red Enamel continuity giveaway
- October 3 – Hollywood Hi-Lo
- Tonight – Hollywood Casino 400 giveaway
- Sunday – *Monster Energy NASCAR Cup Series Hollywood Casino 400*
- November 7 – Gobble up the Cash
- November 21 - \$35K VIP Shopping Spree
- November 25 – Pie Giveaway
- November 27 – Treasure Chest

KANSAS CROSSING CASINO + HOTEL
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
October 16, 2020
BY: Jeff McKain

Year over year, Kansas Crossing Casino is reporting the following preliminary results for September;

- - 33.7% Decrease in Admissions
- - 12.8% Decrease in Coin-In
- - 37% Decrease in Table Drop
- -8.1% Decrease in Net Slot Revenue
- - 10.3% Overall decrease in Net Gaming Revenue

Promotions + Events

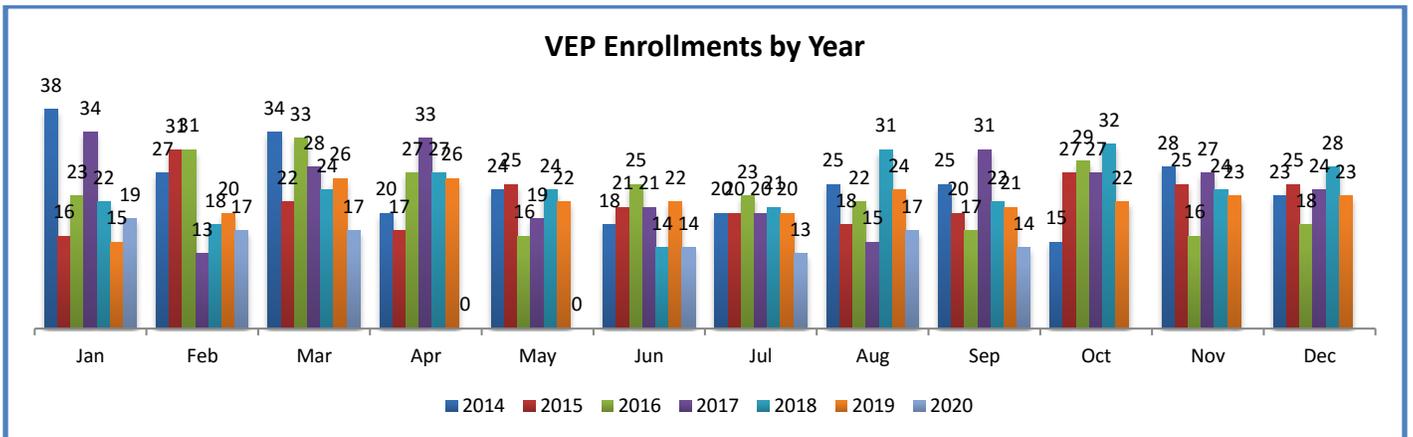
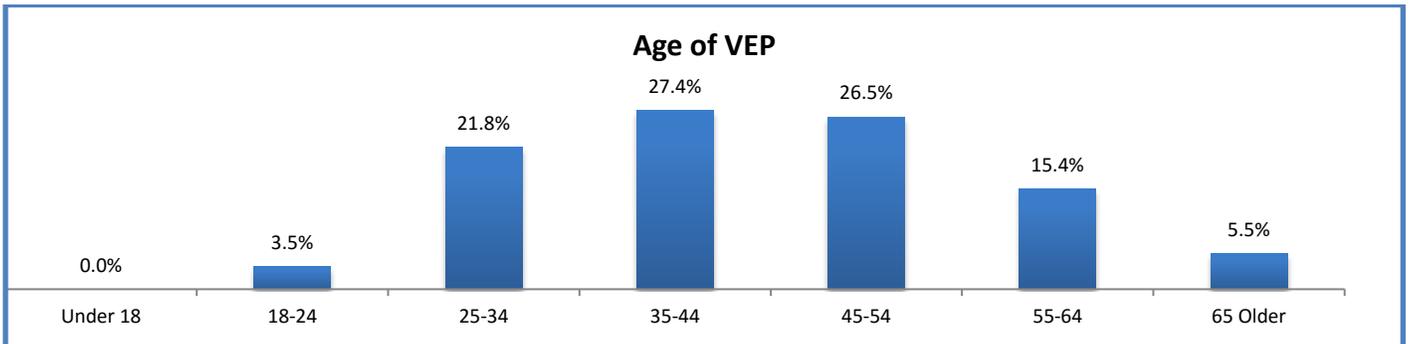
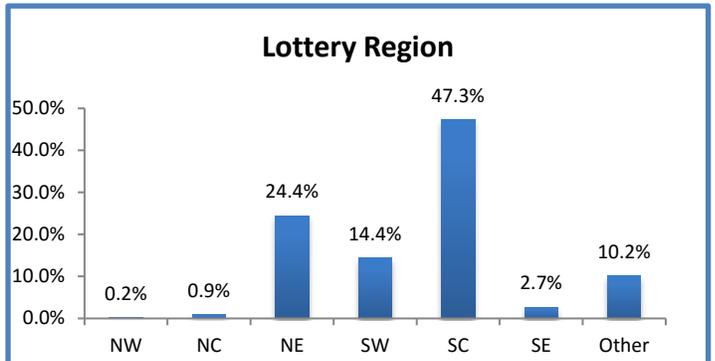
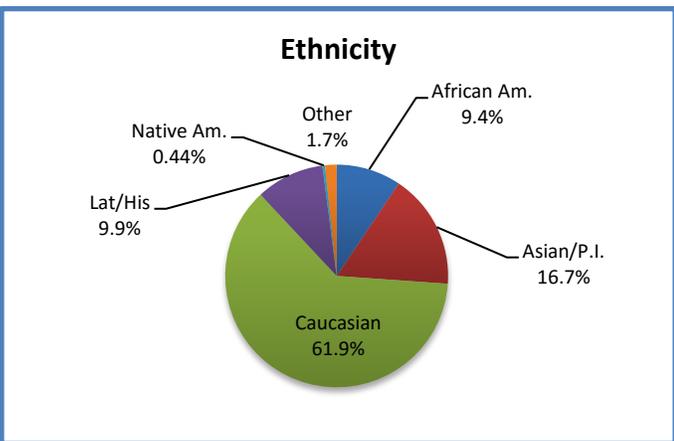
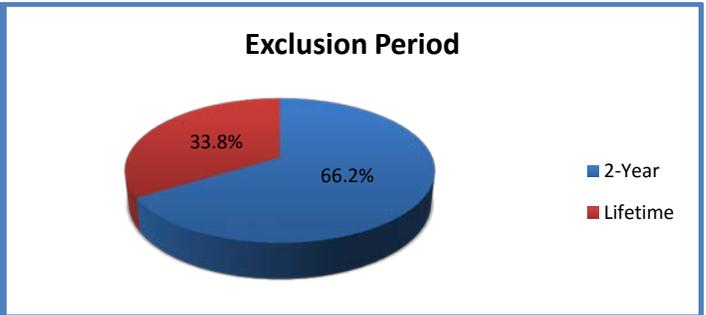
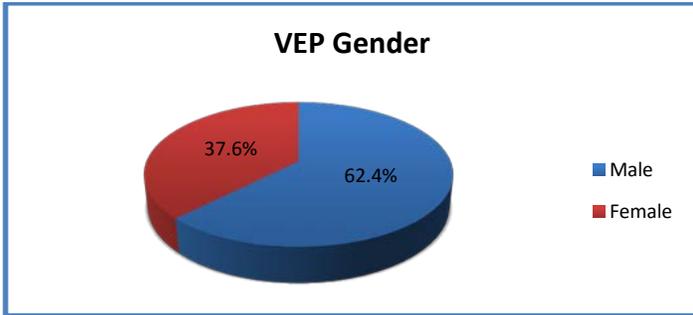
- September
 - Kiosk game every Tuesday.
 - Camp 49 Hot Seats, and lunch specials on Wednesdays.
 - Casino Hot Seats every Friday.
 - Bank Account Bonanza Grand Prize drawing on Friday the 31st. Possible \$90,000 top prize.
 - \$500 Frenzy promotion on the Saturday 26th.
 - Casino gifts every Saturday.
 - \$100K Hide and Seek promotion and kiosk games on Sundays.
- October
 - Casino Hot Seats on Monday the 5th and 19th.
 - Kiosk games every Tuesday.
 - Camp 49 Hot Seats and lunch specials on Wednesdays.
 - Casino Hot Seats on Thursday the 1st, 15th and 29th.
 - Monster Smash promotion every Friday.

- Bank Account Bonanza Grand Prize drawing on Friday the 30th.
Possible \$100,000 top prize.
- Cauldrons of Cash promotion every Saturday.
- Casino Gifts every Saturday.
- Kiosk games every Sunday.



Voluntary Exclusion Program January 2010 – September 2020

Voluntary Exclusions = 2439
Violation Incidents = 320 (277 individuals)





Kansas Racing and Gaming Commission
 700 SW Harrison, Suite 500, Topeka, Kansas 66603
 (785) 296-5800, Fax (785) 296-0900

STAFF AGENDA MEMORANDUM

MEETING DATE: October 16, 2020
AGENDA ITEM: Quarterly Reports on (1) staff out-of-state travel, (2) licensing and (3) illegal gambling
PRESENTER: Don Brownlee

To ensure that it is being consistent and efficient, the commission has requested quarterly updates on out-of-state travel, licensing matters, and illegal gambling efforts.

I. OUT-OF-STATE TRAVEL

The quarterly out-of-state travel report includes the employees who traveled and the purpose of the trip and the total expenses incurred for the trip. Because the Commission maintains its background investigation details as highly confidential, the quarterly travel report does not include out-of-state trips for investigative or targeted purposes.

For the third quarter (July through October) of 2020, commission staff out-of-state travel includes:

| Purpose of Trip | Traveler | Dates | Destination | Registration | Total |
|------------------------|-----------------|-------------------------|--------------------|---------------------|--------------|
| MOCIC CONFERENCE | Thomas Sipp | 08/10/2020 – 08-14/2020 | Branson, Missouri | \$275.00 | \$684.60 |
| MOCIC CONFERENCE | Darin Altenburg | 08/10/2020 – 08-14/2020 | Branson, Missouri | \$0 | \$647.12 |

II. LICENSING

Objectives of the commission include conducting timely, but thorough, background investigations on all gaming employees, management contractors, manufacturers and distributors seeking licensure at lottery gaming facilities located in this state. Background investigations are conducted to protect the public interest by maintaining a legitimate and viable gaming industry assuring honesty, good character and integrity of racing and gaming facility operators, employees, and vendors. Following is the licensing report for the July through September 2020 quarter. The three previous quarters are included for comparison purposes.

| | Jul-Sep 2020 | Apr-Jun 2020 | Jan-Mar 2020 | Oct-Dec 2019 |
|---|-----------------|-----------------|-----------------|-----------------|
| VENDORS, SUPPLIERS, MANAGERS: | | | | |
| Corporate permanent licenses approved | 0 | 0 | 1 | 5 |
| Corporate temporary licenses approved* | 0 | 1 | 0 | 0 |
| Corporate employee licenses approved | 39 | 20 | 121 | 81 |
| Corporate renewal licenses approved | 8 | 1 | 4 | 17 |
| Corporate employee licenses renewed | 73 | 47 | 73 | 128 |
| Corporate employee licenses denied | 0 | 0 | 0 | 1 |
| BOOT HILL CASINO EMPLOYEE LICENSES | | | | |
| Permanent license approvals | 17 | 10 | 24 | 24 |
| Temporary license approvals* | 24 | 5 | 25 | 14 |
| Renewal license approvals | 19 | 13 | 34 | 32 |
| Licenses denied | 0 | 0 | 0 | 2 |
| HOLLYWOOD CASINO EMPLOYEE LICENSES | | | | |
| Permanent license approvals | 24 | 42 | 48 | 55 |
| Temporary license approvals* | 9 | 1 | 58 | 66 |
| Renewal license approvals | 33 | 35 | 41 | 87 |
| Licenses denied | 0 | 0 | 3 | 5 |
| KANSAS STAR CASINO EMPLOYEE LICENSES | | | | |
| Permanent license approvals | 29 | 11 | 38 | 96 |
| Temporary license approvals* | 41 | 1 | 46 | 76 |
| Renewal license approvals | 90 | 11 | 77 | 97 |
| Licenses denied | 0 | 0 | 0 | 0 |
| KANSAS CROSSING CASINO EMPLOYEE LICENSES | | | | |
| Permanent license approvals | 22 | 6 | 23 | 39 |
| Temporary license approvals* | 22 | 10 | 25 | 31 |
| Renewal license approvals | 18 | 7 | 18 | 17 |
| Licenses denied | 0 | 0 | 1 | 0 |

*Temporary licenses approved will still need to be permanently approved in future quarter(s) once all backgrounding activities are completed.

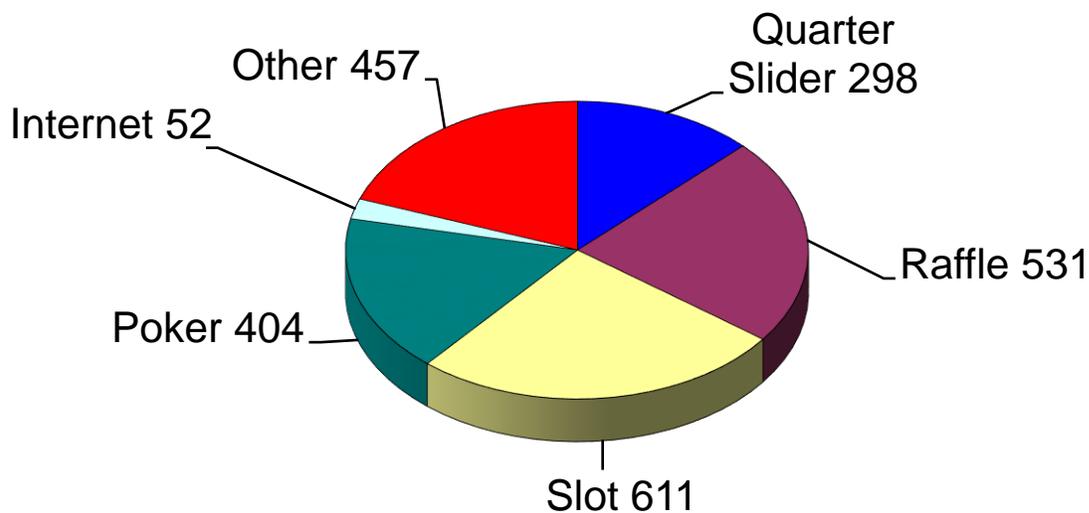
III. ILLEGAL GAMBLING

The Kansas Racing and Gaming Commission (KRGC) provides resources and assistance to local law enforcement, prosecutors, and the public on illegal gambling questions, education, and complaints. The KRGC responds to email and phone complaints and inquiries, conducts continuing legal education seminars for prosecutors, assists local law enforcement agencies with illegal gambling investigations, and conducts civil seizures of illegal gambling devices for forfeiture, all in an effort to curtail illegal gambling in bars, restaurants, convenience stores, and other venues throughout Kansas.

Since 2008, the Commission has received 2,353 total illegal gambling-related questions or complaints from the general public. During the third quarter (Q-3) of 2020, the Commission received forty-five (45) calls and emails from the general public, up fourteen (14) from the previous quarter and up ten (10) from the third quarter of 2019.

Of the forty-five (45) calls and emails received in Q-3, thirteen (13) involved raffles; twenty (20) involved slot machines; one (1) involved internet gambling; one (1) involved a quarter slider; and ten (10) involved other types of gambling. Of the ten (10) other calls received, one (1) involved bingo; four (4) involved the legality of different fundraising ideas; two (2) involved fantasy sports; one (1) involved keno; one (1) involved pull tabs; and one (1) was a general inquiry.

Breakdown of illegal gambling inquiries and complaints to-date:



The above chart does not reflect calls and activity related to the following:

- Reports made to KRGC agents by other law enforcement officers around the state.
- Discussions with local law enforcement and district and county attorneys regarding the legal aspects of illegal gambling and the services that KRGC can provide.
- Time spent by agents and legal counsel to assist in active local investigations and prosecutions.

- Time spent defending gambling-related actions against the agency.
- Time spent pursuing seizures and forfeitures of illegal gambling devices.
- Inquiries from the public that are answered through access to KRGCC's Illegal Gambling Frequently Asked Questions (FAQs) web page.

KRGCC updated the Illegal Gambling FAQs portion of the webpage in late January 2014. Since KRGCC began tracking the new page, there have been a total of 21,072 unique page views. A total of 709 unique page views were made during the third quarter of 2020, up 52 from the previous quarter and down 60 from the previous year. The Illegal Gambling FAQs page can be found here: <http://www.krgc.ks.gov/index.php/racing-gaming-law/illegal-gambling/faq-s-2> . It may also be accessed from the KRGCC main page (www.krgc.ks.gov) by selecting Public Info/Illegal Gambling FAQ's from the drop down menu option.

| All Departments | | Cash Fund Balances as of September 30, 2020 | | | | | | | | | | | | | | | |
|-----------------|---------------------------------------|---|------------------|----------------|-------------|----------------|----------------|----------------|-------------|------------------|------------------|-----------------|-------------|--------------|--------|--|--|
| DeptID | All | ELARF | | | | Backgrounds | | | | Illegal Gambling | | | | Racing | | | |
| All Funds | | Beg. Balance | 2,362,003 | | | Beg. Balance | 177,334 | | | Beg. Balance | 127,051 | | | Beg. Balance | 69,885 | | |
| | | Revenue | 2,418,891 | | | Revenue | 106,969 | | | Revenue | - | | | Revenue | 1,075 | | |
| | | Expenses | 1,388,891 | | | Expenses | 53,509 | | | Expenses | 17 | | | Expenses | 717 | | |
| | | End Balance | 3,392,003 | | | End Balance | 230,794 | | | End Balance | 127,034 | | | End Balance | 70,243 | | |
| Fund | | Grand Total | | | | | | | | | | | | | | | |
| BudgetUnit | | All Funding Sources | | | | | | | | | | | | | | | |
| | | YTD FY2020 | YTD FY2021 | \$ VARIANCE | % VARIANCE | September | September | \$ VARIANCE | % VARIANCE | YTD FY2021 | YTD FY2021 | \$ VARIANCE | % VARIANCE | | | | |
| | | ACTUALS | ACTUALS | | | ACTUALS | ACTUALS | | | BUDGET | ACTUALS | | | | | | |
| 51000 | Payroll | 1,279,041 | 1,247,504 | -31,537 | -2% | 431,934 | 406,918 | -25,016 | -6% | 1,590,455 | 1,247,504 | -342,951 | -22% | | | | |
| 10 | Shrinkage | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | -39,761 | 0 | 39,761 | -100% | | | | |
| | Net Salaries and Wages | 1,279,041 | 1,247,504 | -31,537 | -2% | 431,934 | 406,918 | -25,016 | -6% | 1,550,694 | 1,247,504 | -303,190 | -20% | | | | |
| 52000 | Communication | 11,577 | 14,451 | 2,874 | 25% | 4,688 | 4,717 | 28 | 1% | 21,300 | 14,451 | -6,849 | -32% | | | | |
| 52100 | Freight and Express | 1,007 | 295 | -712 | -71% | 203 | 64 | -139 | -69% | 325 | 295 | -30 | -9% | | | | |
| 52200 | Printing and Advertising | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 363 | 0 | -363 | -100% | | | | |
| 52300 | Rents | 55,117 | 58,332 | 3,215 | 6% | 3,065 | 4,985 | 1,920 | 63% | 60,538 | 58,332 | -2,205 | -4% | | | | |
| 52400 | Repair/Service/Mainten | 1,799 | 111 | -1,688 | -94% | 1,784 | 111 | -1,673 | -94% | 13,927 | 111 | -13,816 | -99% | | | | |
| 52510 | InState Travel and Subsistence | 7,916 | 4,837 | -3,079 | -39% | 3,305 | 3,384 | 79 | 2% | 23,086 | 4,837 | -18,249 | -79% | | | | |
| 52520 | Out of State Travel and Subsistence | 9,354 | 1,057 | -8,297 | -89% | 2,087 | 410 | -1,678 | -80% | 14,823 | 1,057 | -13,766 | -93% | | | | |
| 52530 | International Travel and Subsistence | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | | | | |
| 52600 | Fees-Other Services | 100,621 | 82,520 | -18,101 | -18% | 19,266 | 11,771 | -7,495 | -39% | 78,298 | 82,520 | 4,223 | 5% | | | | |
| 52700 | Fee-Professional Services | 24,941 | 433 | -24,507 | -98% | 24,520 | 353 | -24,167 | -99% | 31,013 | 433 | -30,579 | -99% | | | | |
| 52900 | Other Contractual Services | 2,459 | 7,024 | 4,566 | 186% | 12 | 3,860 | 3,848 | 32063% | 4,636 | 7,024 | 2,389 | 52% | | | | |
| | Subtotal Contractual Services | 214,789 | 169,060 | -45,729 | -21% | 58,929 | 29,653 | -29,276 | -50% | 248,306 | 169,060 | -79,246 | -32% | | | | |
| 53200 | Food for Human Consumption | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 25 | 0 | -25 | -100% | | | | |
| 53400 | Maint Constr Material Supply | 146 | 30 | -116 | -80% | 96 | 0 | -96 | -100% | 850 | 30 | -820 | -97% | | | | |
| 53500 | Vehicle Part Supply Accessory | 1,896 | 968 | -928 | -49% | 724 | 283 | -441 | -61% | 7,164 | 968 | -6,195 | -86% | | | | |
| 53600 | Pro Science Supply Material | 99 | 2,485 | 2,386 | 2399% | 82 | 3,284 | 3,202 | 3900% | 7,190 | 2,485 | -4,705 | -65% | | | | |
| 53700 | Office and Data Supplies | 4,106 | 2,045 | -2,060 | -50% | 3,464 | 699 | -2,765 | -80% | 18,639 | 2,045 | -16,593 | -89% | | | | |
| 53900 | Other Supplies and Materials | 4,245 | 3,389 | -856 | -20% | 2,689 | 183 | -2,507 | -93% | 1,075 | 3,389 | 2,314 | 215% | | | | |
| | Subtotal Commodities | 10,492 | 8,918 | -1,575 | -15% | 7,055 | 4,449 | -2,607 | -37% | 34,943 | 8,918 | -26,025 | -74% | | | | |
| 54000 | TOTAL Capital Outlay | 21,299 | 17,653 | -3,646 | -17% | 1,500 | 2,244 | 745 | 50% | 33,825 | 17,653 | -16,172 | -48% | | | | |
| 55960 | Vol Retirement Incentive | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | | | | |
| 56000 | Debt Service - Principal | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | | | | |
| 56100 | Payments for Interest and Service | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | | | | |
| | Subtotal VRIP and Debt Service | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | | | | |
| | Grand Total | 1,525,622 | 1,443,134 | -82,487 | -5% | 499,417 | 443,264 | -56,154 | -11% | 1,867,768 | 1,443,134 | -424,633 | -23% | | | | |

*This report has not been audited by the State of Kansas and is intended solely for the use of the Executive Director of the Kansas Racing and Gaming Commission.

October 2020 - September 2021

Kansas Racing and Gaming Commission Planner

| Oct 2020 | | | | | | |
|----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

| Nov 2020 | | | | | | |
|----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | | | | | |

| Dec 2020 | | | | | | |
|----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

| Jan 2021 | | | | | | |
|----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 | | | | | | |

| Feb 2021 | | | | | | |
|----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | | | | | | |

| Mar 2021 | | | | | | |
|----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 | | | |

OCTOBER

16 Commission Meeting

NOVEMBER

13 Commission Meeting

DECEMBER

11 Commission Meeting

JANUARY

15 Commission Meeting

FEBRUARY

12 Commission Meeting

MARCH

12 Commission Meeting

APRIL

16 Commission Meeting

MAY

14 Commission Meeting

JUNE

11 Commission Meeting

JULY

16 Commission Meeting

AUGUST

13 Commission Meeting

SEPTEMBER

17 Commission Meeting

| Apr 2021 | | | | | | |
|----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | |

| May 2021 | | | | | | |
|----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 | | | | | |

| Jun 2021 | | | | | | |
|----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | | |

| Jul 2021 | | | | | | |
|----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 | | | | | | |

| Aug 2021 | | | | | | |
|----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| Sep 2021 | | | | | | |
|----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | | |