

AGENDA
KANSAS RACING AND GAMING COMMISSION
10:00 a.m., Friday, August 14, 2020

TELECONFERENCE
PHONE NUMBER: 1-888-321-5815
CONFERENCE ID: 5255138

A. CALL TO ORDER

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. [Minutes of July 17, 2020](#)

D. CONSENT AGENDA

Items listed on the consent agenda are routine in nature. If requested by a commissioner, an item may be removed from the Consent Agenda and placed under Commission Items for further discussion and consideration.

1. Approvals and revocations for certain lottery facility games and related components
 - a. [GLI Approval Letters August 2020](#)
 - b. [GLI Revocation Letters August 2020](#)
2. Internal Control amendment approvals
 - a. [Boot Hill Casino internal control amendment approvals](#)
 - b. [Kansas Star Casino internal control amendment approvals](#)

E. LOTTERY GAMING FACILITY REPORTS/ITEMS

1. Boot Hill Casino and Resort
 - a. [July Monthly Report](#)
 - b. [July Monthly Revenue Report](#)
2. Kansas Star Casino
 - a. [July Monthly Report](#)
 - b. [July Monthly Revenue Report](#)

3. Hollywood Casino at Kansas Speedway

- a. [July Monthly Report](#)
- b. [July Monthly Revenue Report](#)

4. Kansas Crossing Casino

- a. [July Monthly Report](#)
- b. [July Monthly Revenue Report](#)

F. COMMISSION ITEMS – OLD BUSINESS

NONE

G. COMMISSION ITEMS – NEW BUSINESS

NONE

H. PUBLIC COMMENTS

I. STAFF REPORTS

- 1. Sarah Lynch-Chaput, Paralegal
 - a. [Voluntary Exclusion Program Report](#)
- 2. Don Brownlee, Executive Director

J. EXECUTIVE SESSIONS

*The Commission conducts executive sessions in accordance with the Kansas Open Meetings Act and all discussions are limited to the specified purposes listed in K.S.A. 75-4319. The Commission utilizes executive sessions to consult with the Commission's attorney on confidential legal matters, to discuss confidential personnel matters, to protect the confidentiality of necessarily closed information including licensee background reports, and to protect the integrity of gaming information and the confidentiality of lottery gaming facility manager finances. **Note: Due to logistical issues with convening a closed executive session mid-meeting and reconvening the meeting to take agency action, the closed executive session will take place immediately prior to the meeting. This procedure will be in place for commission meetings held during the COVID-19 closures and will be discontinued once the commission resumes in-person meetings. The following items will be discussed:***

- 1. Attorney/Client Privilege
- 2. Background Reports

K. OTHER BUSINESS/FURTHER COMMISSION ACTION

1. Consideration of proposed gaming licenses and renewals

L. ADJOURNMENT

KANSAS RACING AND GAMING COMMISSION

MINUTES – JULY 17, 2020

CALL TO ORDER
(A.)

Chairman Brandon Jones called the July 17, 2020 meeting to order at 10:10 a.m. The meeting was held via teleconference. Notice of this teleconference was given to the public via the KRGC website, Public Square website, and social media. Commissioners David Moses, Kelly Kultala, Larry Turnquist, and Dave Myres were also present. Others present included Executive Director Don Brownlee, General Counsel Judith Taylor, Director of Administration, Audit, and Finance Brandi White, Director of Electronic Security and I.T. Dennis Bachman, Director of Security Joe Herridge, Recording Secretary Sarah Lynch-Chaput, and other staff.

MOTION, APPROVE
AGENDA
(B.)

Commissioner Moses (Myres) moved to approve the agenda. Motion carried unanimously.

MOTION, APPROVE
JUNE 12, 2020
MEETING MINUTES
(C.1.)

Commissioner Kultala (Turnquist) moved to approve the minutes of the June 12, 2020 meeting. Motion carried unanimously.

MOTION, APPROVE
CONSENT AGENDA
(D.)

Commissioner Myres (Kultala) moved to approve the consent agenda. Motion carried unanimously.

LOTTERY GAMING
FACILITY
REPORTS/ITEMS; BOOT
HILL CASINO & RESORT
(E.1.a.)

Diane Giardine, General Manager, reported:

- June 2020 revenue numbers compared to June 2019:
 - Total gaming revenue decreased 7.28%
 - Total slot revenue decreased 5.11%
 - Table games revenue decreased 28.72%
- Events and Promotions:
 - Earn & Eat Mondays
 - Weekly Food and Beverage Specials
 - Comp Point Multiplier Thursdays
 - Ram Truck Giveaway
 - Bridal & Women's Day Out Expo, Sept. 13th
- Responsible Gaming Report (January 1, 2020 through June 30, 2020)
 - 243 active employees

- Hired 33 new employees
- 31 new hires took TIPS (Responsible Alcohol Service Training)
- 32 new hires received responsible gambling training
- 3 VEPs refused entry into the casino
- 10 VEPs removed from the gaming floor
- 13 intoxicated patrons refused entry to the gaming floor
- 53 intoxicated patrons removed from the gaming floor
- 102 minors refused entry to the gaming floor in 2019
- No minors removed from the gaming floor
- 134 patrons without ID refused entry to the gaming floor
- 107 patrons with invalid ID refused entry to the gaming floor
- Discussion was had on Boot Hill Casino's COVID-19 precautions and the impact on staff and patrons.

LOTTERY GAMING
FACILITY
REPORTS/ITEMS; KANSAS
STAR
(E.2.a.)

Jeff Babinski, Vice President and General Manager, reported:

- June 2020 revenue numbers compared to June 2019:
 - Admissions down 42.5%
 - Total gross gaming revenue down 20.6%
 - Slot coin-in down 17.3%
 - Slot hold down 0.14 points
 - Table games drop down 36.4%
 - Table games hold up 1.3 points
 - Poker room remains closed
- No events have been held since March 7, 2020 and remaining 2020 concerts are being rescheduled to 2021
- Responsible Gaming Report (January 1, 2020 through June 30, 2020)
 - 449 active employees and 289 furloughed employees
 - Hired 104 new employees
 - All new employees received responsible gaming and alcohol awareness training
 - Due to COVID-19 closure, responsible gaming week was not held
 - 100 underage individuals refused entry to gaming floor
 - 2 underage individuals removed from gaming floor
 - 482 patrons without ID refused entry to gaming floor

- 248 patrons with invalid ID refused entry to gaming floor
- 55 intoxicated patrons refused entry to gaming floor
- 109 intoxicated patrons removed from gaming floor
- 0 VEPs refused access to gaming floor
- 8 VEPs removed from gaming floor
- 94 patrons removed from gaming floor for a variety of other reasons
- 594,613 patrons entered gaming floor
- 72,689 patron IDs checked by security employees
- 18 ID checks for suspected underage individuals
- Discussion was had on Kansas Star Casino's COVID-19 precautions and the impact on staff and patrons.

LOTTERY GAMING
FACILITY
REPORTS/ITEMS;
HOLLYWOOD CASINO AT
KANSAS SPEEDWAY
(E.3.a.)

Rick Skinner, Vice President and General Manager, reported:

- June 2020 revenue numbers compared to June 2019:
 - Total gaming revenue was \$8.45 million, a decrease of 31.3%
 - Slot revenue was \$8.1 million, a decrease of 26.4%
 - Table games revenue was \$320,000, a decrease of 74.7%
- Events and Promotions:
 - VIP Mystery Drum, June 27th
 - Hot Penny Slots, July 1st
 - Sizzling Summer Table Games Free Bet, July 1st
 - Ice Cream Maker Giveaway, July 31st
- Responsible Gaming Report (January 1, 2020 through June 30, 2020)
 - 271 active employees and 289 furloughed employees
 - 87 employees hired
 - All new employees received responsible gaming training
 - 29 new hires received more extensive TiPS training (responsible alcohol) and successfully completed the course
 - 7 existing employees received refresher TiPS training
 - The casino is working on obtaining renewal courses for employees whose TiPS certification expired during COVID-19 shutdown.
 - 80 minors refused entry to gaming floor

- No minors removed from gaming floor
- 160 intoxicated patrons either refused entry or removed from gaming floor
- 21 VEPs discovered on casino property
- Discussion was had on Hollywood Casino's COVID-19 precautions and the impact on staff and patrons.

LOTTERY GAMING
FACILITY
REPORTS/ITEMS; KANSAS
CROSSING CASINO
(E.4.a.)

Jeff McCain, General Manager, reported:

- June 2020 revenue numbers compared to June 2019:
 - Admissions decreased 37.7%
 - Net slot revenue decreased 13.8%
 - Table games revenue decreased 62.3%
 - Net gaming revenue decreased 17.8%
- Events and Promotions:
 - Bally EBS U-spin on June Sundays
 - Bank Account Bonanza on June Mondays and Fridays
 - Brutus Ale drink specials on June Thursdays
 - Casino Hot Seats, July 6th and 20th
 - Smash and Grab promotion, July 17th
 - Tanker of Gas, July 25th
 - Outdoor Living drawing, July 28th
- Responsible Gaming Report (January 1, 2020 through June 30, 2020)
 - 210 active employees and 28 furloughed employees
 - 31 new employees
 - 151 employees require CARE (Controlling Alcohol Risks Effectively) Training
 - 116 have been certified
 - 35 are pending certification
 - 9 certified CARE trainers
 - All employees received responsible gaming training in 2020
 - Compliance Officer Sam Crites attends the Southeast Kansas Problem Gambling Taskforce monthly meetings
 - Participated in Responsible Gambling Education Week prior to closing for COVID-19
 - 62 minors refused entry to gaming floor
 - No minors removed from gaming floor
 - 4 impaired patrons refused entry to gaming floor

- 31 impaired patrons removed from gaming floor
- 2 VEPs refused entry or removed from gaming floor
- 67 patrons with invalid IDs refused entry to gaming floor
- 404 patrons without IDs refused entry to gaming floor
- Discussion was had on Kansas Crossing Casino's COVID-19 precautions and the impact on staff and patrons.

COMMISSION ITEMS –
OLD BUSINESS
(F.)

There were no old business items.

COMMISSION ITEMS –
NEW BUSINESS
(G.)

There were no new business items.

PUBLIC COMMENTS
(H.)

There were no public comments.

STAFF REPORTS
(I.1.a. and I.2)

Sarah Lynch-Chaput, Paralegal, reported on the Voluntary Exclusion Program statistics for the month of June 2020.

Executive Director Brownlee reported:

- The Global Gaming Expo (G2E) that is held in Las Vegas each year, has been cancelled.
- There has been no update on the land in trust in Park City, KS for the Wyandotte tribe of Oklahoma that was discussed at the last meeting.
- The next meeting is scheduled for August 14, 2020 at 10:00 a.m.

EXECUTIVE SESSION;
ATTORNEY-CLIENT
PRIVILEGE AND
BACKGROUND REPORTS
(J.)

Due to the logistical issues of holding an executive session in the middle of the teleconference, the executive session was held immediately prior to the meeting. Prior notice of this change was given in the meeting agenda posted on the KRGC website and on the Public Square website. This procedure will only be used while the commissioners and KRGC staff are working from home due to the COVID-19 pandemic. The executive session was held for the purpose of discussing confidential facility manager financial information, discussing confidential personnel matters, confidential attorney-client privileged communications and reviewing the list of confidential backgrounds for licensing. The commissioners, executive director and

general counsel were included in the executive session portions for facility manager financial information, personnel matters and attorney-client privilege. The commissioners, executive director, general counsel and director of security were included in the executive session portion for reviewing the list of confidential backgrounds for licensing. No action was taken in executive session, and the subjects discussed were limited as previously described.

MOTIONS ON LICENSE
APPLICATIONS

(K.)

Commissioner Turnquist (Kultala) moved to *conditionally approve* one license application and *approve* the remaining 166 license applications from the July 17, 2020 list of background reports referred to the commission for action. Commissioner Myres abstained from voting. Motion carried 4-0.

OTHER BUSINESS

(L.)

No other business.

ADJOURN

(M.)

The next meeting of the commission is on August 14, 2020 at 10:00 a.m. The meeting format will be decided and announced at a later time. Commissioner Kultala (Myres) moved to adjourn the meeting. Motion carried unanimously. The meeting was adjourned at 10:57 a.m.

SUBMITTED BY:

Larry Turnquist
Secretary

APPROVED BY:

Brandon Jones
Chairman

Manufacturer	File Number	Game Name
Aristocrat Technologies, Inc.	MO-73-ARI-20-26	N/A
Aristocrat Technologies, Inc.	MO-73-ARI-20-32	N/A
Aristocrat Technologies, Inc.	MO-73-ARI-20-34	N/A
Aristocrat Technologies, Inc.	MO-73-ARI-20-36	N/A
Aristocrat Technologies, Inc.	SY-73-ARI-20-10	N/A
Aristocrat Technologies, Inc.	SY-73-ARI-20-12	N/A
IGT	MO-22-IGT-20-70	Ghostbusters 3D
IGT	MO-73-IGT-20-40	ASCENT FOUNDATION N SERIES
SDS *	SY-22-SDS-20-01	NXP 15.0
SDS *	SY-73-SDS-19-20	iVIEW 24.03.00
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-209-BAL-20-10	The Wizard of Oz - The Wicked Witch of the West Crystal Ball
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-20-78	Money Link Moon Goddess
* Executive Approval 07-09-2020		

Manufacturer	File Number	Game Name
Aristocrat Technologies, Inc.	MO-73-ARI-20-07	N/A

Eisenhower State Office Building
700 SW Harrison, Suite 500
Topeka, KS 66603



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Don Brownlee, Executive Director

Laura Kelly, Governor

Boot Hill Casino Internal Control Amendments

August 14th, 2020

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
BH554 – Three Card Poker	No	KAR 112-108-06 / IC 210.010.00	Approval

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Donald Brownlee, Executive Director

Laura Kelly., Governor

Kansas Star Casino Internal Control Amendments

August 14, 2020

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
KS298 – Progressive Controller Bases Lock Requirement	No	KAR 112-110-11(i)((1),(2),(3)/ Slots, Section 14	Approve

BOOT HILL CASINO & RESORT
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
August 14, 2020 (Teleconference)

BY: Diane Giardine

- 1) For the month of July 2020, BHCR experienced a decrease in Total Gaming Revenue of 4.47% over prior year July 2019. Total Slot Revenue was up 1.96% and Table Games Revenue was down 41.85%.

Upcoming Promotions & Events

- Earn & Eat Mondays
- Weekly Food and Beverage Specials
- Comp Point Multiplier Thursdays
- Smash the Piggy Bank Fridays
- \$100,000 Big Draw Saturdays

Upcoming Entertainment & Events

- Bridal & Women's Day Out Expo September 13
- Lee Brice November 14
- Jeff Dunham December 11

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	July 2020	July 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	2,997,971.01	2,940,331.66	2,997,971.01	2,940,331.66
Table games	294,352.42	506,125.05	294,352.42	506,125.05
Other #	<u>65.56</u>	<u>46.18</u>	<u>65.56</u>	<u>46.18</u>
Total Lottery Gaming Facility Revenue	<u><u>3,292,388.99</u></u>	<u><u>3,446,502.89</u></u>	<u><u>3,292,388.99</u></u>	<u><u>3,446,502.89</u></u>
State Share 22%	724,325.58	758,230.64	724,325.58	758,230.64
Local Share 3%	98,771.67	103,395.09	98,771.67	103,395.09
Problem Gambling Share 2%	65,847.78	68,930.06	65,847.78	68,930.06
Casino Share 73%	2,403,443.96	2,515,947.11	2,403,443.96	2,515,947.11

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

**KANSAS STAR CASINO
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
August 14, 2020**

BY:

Jeff Babinski – Vice President & General Manager

Operational Notes

- **July admissions down 43.1% from July 2019**

July 2020 Revenue #'s

- **Total Gross Gaming Revenue down 14.4% to July 2019**
- **Slot Coin-In (Handle) down 13.6% to July 2019**
- **Slot hold (gross) up 0.15 pts from July 2019**
- **Table Game drop down 20.5% from July 2019**
- **Table Game hold is down 0.7 pts from July 2019**
- **Poker Room revenue down 100% from July 2019 – Remains closed**

Past Arena Events

- **July 25 & 26 - Wichita Flea Market**

Upcoming Events

- **August 22 & 23 - Wichita Flea Market**
- **September 11 to 13 - Marauders Car Show**
- **September 26 & 27 - Wichita Flea Market**

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	July 2020	July 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	12,262,980.84	13,435,301.73	12,262,980.84	13,435,301.73
Table games	1,548,808.85	2,167,791.32	1,548,808.85	2,167,791.32
Other #	<u>49.74</u>	<u>57.63</u>	<u>49.74</u>	<u>57.63</u>
Total Lottery Gaming Facility Revenue	<u><u>13,811,839.43</u></u>	<u><u>15,603,150.68</u></u>	<u><u>13,811,839.43</u></u>	<u><u>15,603,150.68</u></u>
State Share 22% (Tier 1)**	3,038,604.67	3,432,693.15	3,038,604.67	3,432,693.15
State Share 2% marginal (Tier 2)**	-	-	-	-
Local Share 3%	414,355.18	468,094.52	414,355.18	468,094.52
Problem Gambling Share 2%	276,236.79	312,063.01	276,236.79	312,063.01
Casino Share 73%	10,082,642.78	11,390,300.00	10,082,642.78	11,390,300.00

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

***** During Kansas Star's Fiscal Year of January 1, 2019 to December 31, 2019, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO AT KANSAS SPEEDWAY
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
August 14, 2020

BY: RICK SKINNER – VICE PRESIDENT & GENERAL MANAGER

July 2020

Admissions

- July 2020 admissions were down 43.8% compared to July of 2019

July 2020 Revenue Numbers

- Total Gaming Revenue was \$8.5M – a decrease of 32.6%
- Slot Revenue came in at \$8.0M – a decrease of 29.3%
- Table Games Revenue was \$500K – a decrease of 53%
- The Poker room remains closed

Recent/Upcoming Events

- July 31 – Ice Cream Maker giveaway
- August 1 – August 31 – Sizzling Summer of Free Bets Table Games promotion
- August 8 – Free Pull & Get Full promotion
- August 15 – Kansas Lottery Scratch Ticket giveaway
- August 22 – VIP QuikTrip Gift Card giveaway
- August 28 – Yeti giveaway
- September 3 – Gas Stove giveaway
- September 8 - \$200,000 Pigskin Payoff 2020– dependant upon the start and duration of the 2020 NFL season.

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	July 2020	July 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	8,011,376.01	11,338,631.16	8,011,376.01	11,338,631.16
Table games	500,052.69	1,290,056.74	500,052.69	1,290,056.74
Other #	<u>52.00</u>	<u>45.24</u>	<u>52.00</u>	<u>45.24</u>
Total Lottery Gaming Facility Revenue	<u>8,511,480.70</u>	<u>12,628,733.14</u>	<u>8,511,480.70</u>	<u>12,628,733.14</u>
State Share 22%	1,872,525.75	2,778,321.29	1,872,525.75	2,778,321.29
Local Share 3%	255,344.42	378,861.99	255,344.42	378,861.99
Problem Gambling Share 2%	170,229.61	252,574.66	170,229.61	252,574.66
Casino Share 73%	6,213,380.91	9,218,975.19	6,213,380.91	9,218,975.19

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS CROSSING CASINO + HOTEL
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
August 14, 2020
BY: Jeff McKain

Year over year, Kansas Crossing Casino is reporting the following preliminary results for July;

- - 29.2% Decrease in Admissions
- - 7.5 % Coin-In
- - 45 % Table Drop
- .08 % Increase in Net Slot Revenue
- - 47.7% Decrease in Table Game Revenue
- - 3.9 % Overall decrease in Net Gaming Revenue

Promotions + Events

- July
 - Casino Hot Seats on Monday the 6th and 20th.
 - 7X point multipliers on every Tuesday.
 - Camp 49 Hot Seats, 4X pointer multipliers and lunch specials on Wednesdays.
 - Casino Hot Seats on Thursday the 2nd, 15th and 30th.
 - Table Games Hot Seats on Friday 10th and 24th.
 - Smash and Grab promotion on Friday the 17th.
 - Bank Account Bonanza Grand Prize drawing on Friday the 31st. Possible \$70,000 top prize.
 - Tanker of Gas promotion on Friday the 25th.
 - Kiosk game on Sundays
- August
 - Casino Hot Seats on Monday the 3rd and 17th

- 8X Point Multipliers on Tuesdays.
- Camp 49 Wednesdays with Hot Seats and lunch specials.
- Casino Hot Seats on Thursday 13th and 27th.
- Casino Hot Seats on Fridays.
- Bank Account Bonanza Grand Prize drawing on the 31th. Possible \$80,000 top prize.
- Heat Wave promotion on Saturdays.
- Scratch Card promotion on Sundays.
- Gift giveaways on the 1st (out lights), 9th (garden carts) and the 22nd (handbags).

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	July 2020	July 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	2,774,854.61	2,770,240.43	2,774,854.61	2,770,240.43
Table games	134,303.50	256,965.00	134,303.50	256,965.00
Other #	<u>57.00</u>	<u>29.22</u>	<u>57.00</u>	<u>29.22</u>
Total Lottery Gaming Facility Revenue	<u>2,909,215.11</u>	<u>3,027,234.65</u>	<u>2,909,215.11</u>	<u>3,027,234.65</u>
State Share 22%	640,027.32	665,991.62	640,027.32	665,991.62
Local Share 3%	87,276.45	90,817.04	87,276.45	90,817.04
Problem Gambling Share 2%	58,184.30	60,544.69	58,184.30	60,544.69
Casino Share 73%	2,123,727.03	2,209,881.29	2,123,727.03	2,209,881.29

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

July 2020 Casino Financials

Casino Gaming Revenue for Month Ending July 31, 2020					
Revenue Source	Boot Hill Casino	Kansas Star Casino	Hollywood Casino	Kansas Crossing Casino	Total All Casinos
EGM	\$ 2,997,971	\$ 12,262,981	\$ 8,011,376	\$ 2,774,855	\$ 26,047,182
Table Games	294,352	1,548,809	500,053	134,304	2,477,517
Other #	66	50	52	57	224
Total	\$ 3,292,389	\$ 13,811,839	\$ 8,511,481	\$ 2,909,215	\$ 28,524,924

Cumulative Gaming Revenue per Fiscal Year					
Fiscal Year	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
2010	\$ 20,663,987	\$ -	\$ -	\$ -	\$ 20,663,987
2011	40,055,280	-	-	-	40,055,280
2012	43,886,501	98,855,928	54,622,687	-	197,365,116
2013	43,353,504	192,187,166	124,993,721	-	360,534,391
2014	39,906,275	181,079,650	132,036,392	-	353,022,317
2015	40,513,186	181,754,051	142,759,065	-	365,026,302
2016	38,937,088	181,600,677	143,833,330	-	364,371,095
2017	40,222,932	178,105,968	144,582,037	8,206,260	371,117,197
2018	41,186,638	182,084,527	148,770,984	32,465,853	404,508,001
2019	41,589,906	184,157,835	150,790,865	34,489,213	411,027,819
2020	32,971,510	150,355,262	122,114,403	28,620,752	334,061,926
2021	3,292,389	13,811,839	8,511,481	2,909,215	28,524,924
Total Since Opening	\$ 426,579,195	\$ 1,543,992,904	\$ 1,173,014,964	\$ 106,691,293	\$ 3,250,278,356

Fund Distribution FY 2021					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
State of Kansas	724,326	3,038,605	1,872,526	640,027	6,275,483
Local Governments	98,772	414,355	255,344	87,276	855,748
Problem Gambling and Addictions Fund	65,848	276,237	170,230	58,184	570,498
Casino Manager	2,403,444	10,082,643	6,213,381	2,123,727	20,823,195
Total	3,292,389	13,811,839	8,511,481	2,909,215	28,524,924

Fund Distribution Since Opening					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
State of Kansas	93,847,423	339,807,117	258,063,292	23,472,084	715,189,916
Local Governments	12,797,376	46,319,787	35,190,449	3,200,739	97,508,351
Problem Gambling and Addictions Fund	8,531,584	30,879,858	23,460,299	2,133,826	65,005,567
Casino Manager	311,402,813	1,126,986,142	856,300,924	77,884,644	2,372,574,522
Total	426,579,195	1,543,992,904	1,173,014,964	106,691,293	3,250,278,356

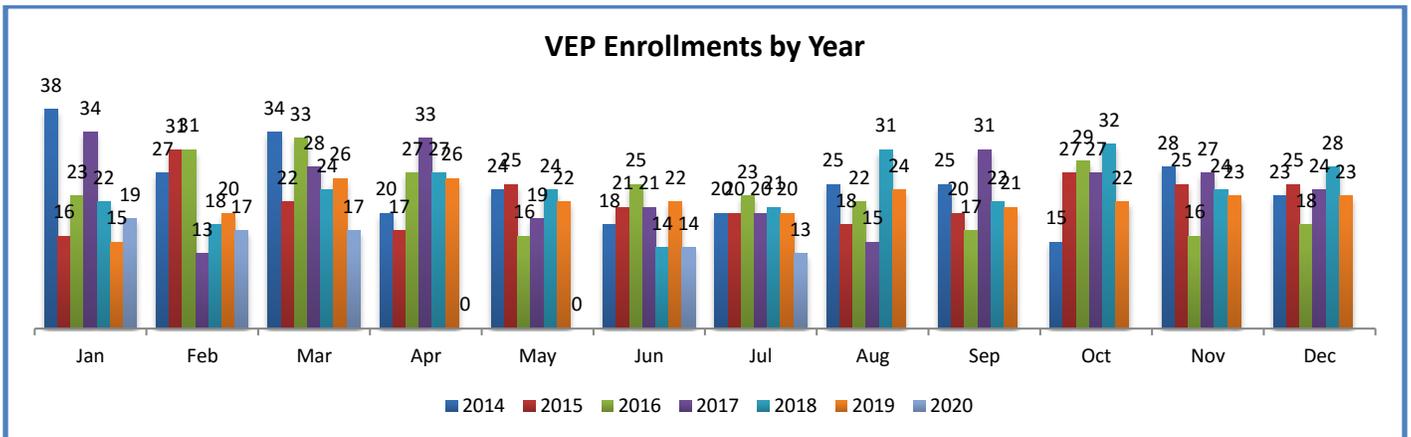
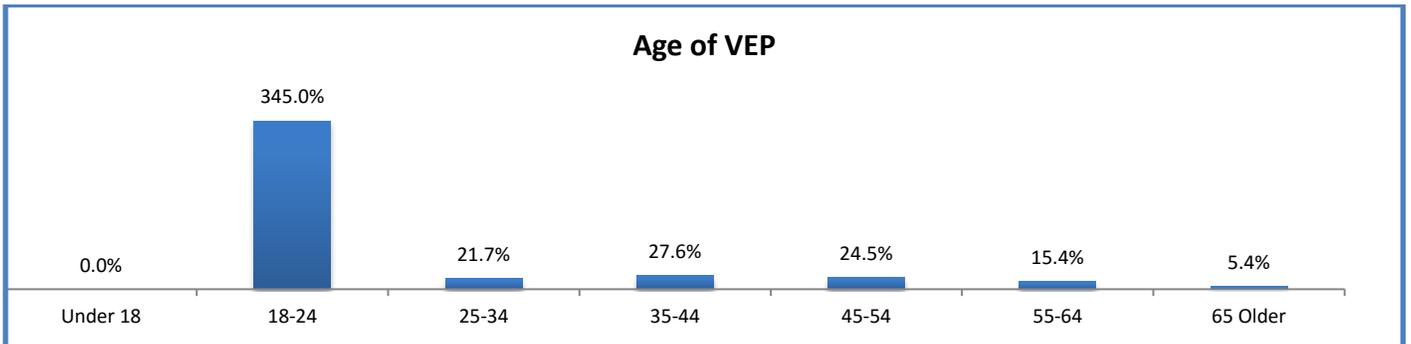
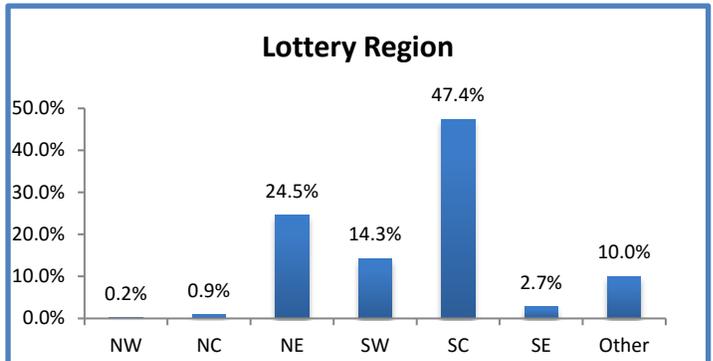
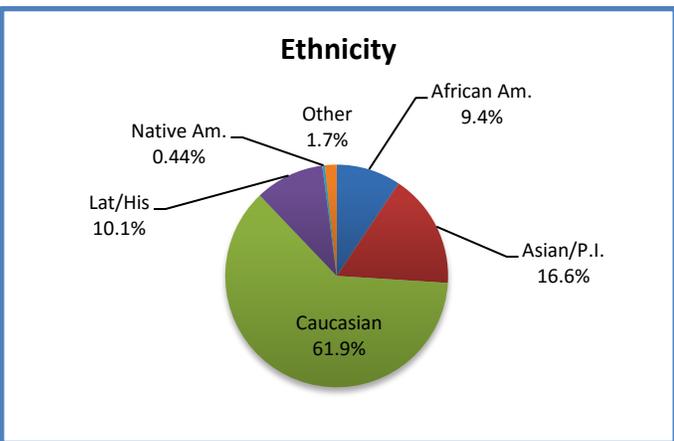
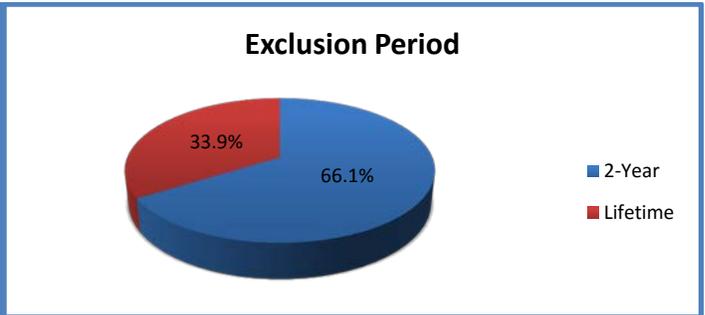
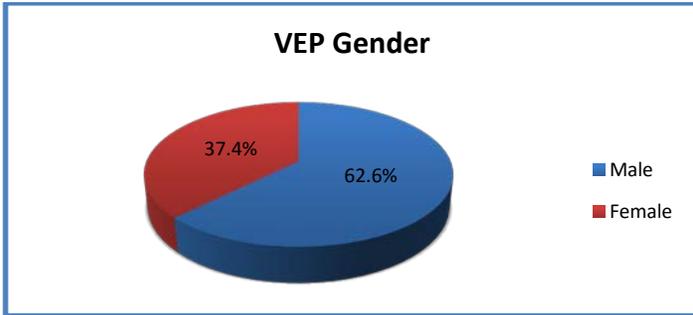
**Unaudited-as reported by the Kansas Lottery Central Computer system.*

#Other sweeps, principally lost and found funds.

Voluntary Exclusion Program

January 2010 – July 2020

Voluntary Exclusions = 2408
Violation Incidents = 316 (273 individuals)



All Departments		Cash Fund Balances as of July 31, 2020															
DeptID	All	ELARF				Backgrounds				Illegal Gambling				Racing			
All Funds		Beg. Balance	2,362,003			Beg. Balance	177,334			Beg. Balance	127,051			Beg. Balance	69,885		
		Revenue	725,656			Revenue	68,064			Revenue	-			Revenue	1,075		
		Expenses	531,017			Expenses	14,986			Expenses	17			Expenses	317		
		End Balance	2,556,643			End Balance	230,412			End Balance	127,034			End Balance	70,643		
Fund	BudgetUnit	Grand Total															
		All Funding Sources															
		YTD FY2020	YTD FY2021	\$ VARIANCE	% VARIANCE	July FY2020	July FY2021	\$ VARIANCE	% VARIANCE	YTD FY2021	YTD FY2021	\$ VARIANCE	% VARIANCE				
		ACTUALS	ACTUALS			ACTUALS	ACTUALS			BUDGET	ACTUALS						
51000	Payroll	431,658	434,286	2,628	1%	431,658	434,286	2,628	1%	530,152	434,286	-95,865	-18%				
10	Shrinkage	0	0	0	0%	0	0	0	0%	-13,254	0	13,254	-100%				
Net Salaries and Wages		431,658	434,286	2,628	1%	431,658	434,286	2,628	1%	516,898	434,286	-82,612	-16%				
52000	Communication	3,032	5,291	2,258	74%	3,032	5,291	2,258	74%	7,100	5,291	-1,809	-25%				
52100	Freight and Express	99	76	-23	-23%	99	76	-23	-23%	108	76	-32	-30%				
52200	Printing and Advertising	0	0	0	0%	0	0	0	0%	121	0	-121	-100%				
52300	Rents	51,962	53,347	1,385	3%	51,962	53,347	1,385	3%	20,179	53,347	33,168	164%				
52400	Repair/Service/Mainten	9	0	-9	-100%	9	0	-9	-100%	4,642	0	-4,642	-100%				
52510	InState Travel and Subsistence	2,292	156	-2,136	-93%	2,292	156	-2,136	-93%	7,695	156	-7,540	-98%				
52520	Out of State Travel and Subsistence	2,123	0	-2,123	-100%	2,123	0	-2,123	-100%	4,941	0	-4,941	-100%				
52530	International Travel and Subsistence	0	0	0	0%	0	0	0	0%	0	0	0	0%				
52600	Fees-Other Services	14,860	49,551	34,690	233%	14,860	49,551	34,690	233%	26,099	49,551	23,452	90%				
52700	Fee-Professional Services	121	0	-121	-100%	121	0	-121	-100%	10,338	0	-10,338	-100%				
52900	Other Contractual Services	2,430	3,165	735	30%	2,430	3,165	735	30%	1,545	3,165	1,620	105%				
Subtotal Contractual Services		76,929	111,586	34,657	45%	76,929	111,586	34,657	45%	82,769	111,586	28,817	35%				
53200	Food for Human Consumption	0	0	0	0%	0	0	0	0%	8	0	-8	-100%				
53400	Maint Constr Material Supply	0	0	0	0%	0	0	0	0%	283	0	-283	-100%				
53500	Vehicle Part Supply Accessory	514	400	-114	-22%	514	400	-114	-22%	2,388	400	-1,988	-83%				
53600	Pro Science Supply Material	0	0	0	0%	0	0	0	0%	2,397	0	-2,397	-100%				
53700	Office and Data Supplies	326	0	-326	-100%	326	0	-326	-100%	6,213	0	-6,213	-100%				
53900	Other Supplies and Materials	284	64	-220	-77%	284	64	-220	-77%	358	64	-294	-82%				
Subtotal Commodities		1,124	464	-660	-59%	1,124	464	-660	-59%	11,648	464	-11,184	-96%				
54000	TOTAL Capital Outlay	3,754	0	-3,754	-100%	3,754	0	-3,754	-100%	11,275	0	-11,275	-100%				
55960	Vol Retirement Incentive	0	0	0	0%	0	0	0	0%	0	0	0	0%				
56000	Debt Service - Principal	0	0	0	0%	0	0	0	0%	0	0	0	0%				
56100	Payments for Interest and Service	0	0	0	0%	0	0	0	0%	0	0	0	0%				
Subtotal VRIP and Debt Service		0	0	0	0%	0	0	0	0%	0	0	0	0%				
Grand Total		513,465	546,336	32,872	6%	513,465	546,336	32,872	6%	622,589	546,336	-76,253	-12%				

*This report has not been audited by the State of Kansas and is intended solely for the use of the Executive Director of the Kansas Racing and Gaming Commission.

August 2020 - July 2021

Kansas Racing and Gaming Commission Planner

Aug 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

AUGUST

14 Commission Meeting

SEPTEMBER

11 Commission Meeting

OCTOBER

16 Commission Meeting

NOVEMBER

13 Commission Meeting

DECEMBER

11 Commission Meeting

JANUARY

15 Commission Meeting

FEBRUARY

12 Commission Meeting

MARCH

12 Commission Meeting

APRIL

16 Commission Meeting

MAY

14 Commission Meeting

JUNE

11 Commission Meeting

JULY

16 Commission Meeting

Feb 2021						
S	M	T	W	T	F	S
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27	28					

Sep 2020						
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27	28	29	30			

Mar 2021						
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27	28	29	30	31		

Oct 2020						
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25	26	27	28	29	30	31

Apr 2021						
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Nov 2020						
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29	30					

May 2021						
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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Dec 2020						
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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Jun 2021						
S	M	T	W	T	F	S
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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Jan 2021						
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10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Jul 2021						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31