

AGENDA  
KANSAS RACING AND GAMING COMMISSION  
10:00 a.m., Friday, March 13, 2020

EAST TOWER CONFERENCE ROOM  
EISENHOWER STATE OFFICE BUILDING  
700 SW Harrison, Suite 410  
Topeka, KS 66603

A. CALL TO ORDER

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. [Minutes of February 14, 2020](#)

D. CONSENT AGENDA

*Items listed on the consent agenda are routine in nature. If requested by a commissioner, an item may be removed from the Consent Agenda and placed under Commission Items for further discussion and consideration.*

1. Approvals and revocations for certain lottery facility games and related components

- a. [GLI Approval Letters February 14, 2020](#)
- b. [BMM Approval Letters February 14, 2020](#)

2. Internal Control amendment approvals

- a. [Boot Hill Casino internal control amendment approvals](#)
- b. [Kansas Star Casino internal control amendment approvals](#)
- c. [Hollywood Casino internal control amendment approvals](#)
- d. [Kansas Crossing Casino internal control amendment approvals](#)

E. Lottery Gaming Facility Reports/Items

1. Boot Hill Casino and Resort

- a. [February Monthly Report](#)
- b. [February Monthly Revenue Report](#)

2. Kansas Star Casino

- a. [February Monthly Report](#)
- b. [February Monthly Revenue Report](#)
3. Hollywood Casino at Kansas Speedway
  - a. [February Monthly Report](#)
  - b. [February Monthly Revenue Report](#)
4. Kansas Crossing Casino
  - a. [February Monthly Report](#)
  - b. [February Monthly Revenue Report](#)

F. COMMISSION ITEMS – OLD BUSINESS

NONE

G. COMMISSION ITEMS – NEW BUSINESS

NONE

H. PUBLIC COMMENTS

I. STAFF REPORTS

1. Michelle Neis, Enforcement Attorney
  - a. [Voluntary Exclusion Program Report](#)
2. Don Brownlee, Executive Director

J. EXECUTIVE SESSIONS

*The Commission conducts executive sessions in accordance with the Kansas Open Meetings Act and all discussions are limited to the specified purposes listed in K.S.A. 75-4319. The Commission utilizes executive sessions to consult with the Commission's attorney on confidential legal matters, to discuss confidential personnel matters, to protect the confidentiality of necessarily closed information including licensee background reports, and to protect the integrity of gaming information and the confidentiality of lottery gaming facility manager finances.*

1. Attorney/Client Privilege
2. Background Reports

K. OTHER BUSINESS/FURTHER COMMISSION ACTION

1. Consideration of proposed gaming licenses and renewals

L. ADJOURNMENT

## KANSAS RACING AND GAMING COMMISSION

### MINUTES – FEBRUARY 14, 2020

CALL TO ORDER  
(A.)

Chairman Brandon Jones called the February 14, 2020 meeting to order at 10:00 a.m. The meeting was held in the East Tower Conference Room of the Eisenhower State Office Building, 700 SW Harrison, in Topeka, KS. Commissioners David Moses, Kelly Kultala, Larry Turnquist, and Dave Myres were also present. Others present included Executive Director Don Brownlee, General Counsel Judith Taylor, Director of Electronic Security and I.T. Dennis Bachman, Director of Electronic Gaming Roger Bailey, Director of Security Joe Herridge, Enforcement Attorney Michelle Neis sitting in for Recording Secretary Sarah Lynch-Chaput, and other staff.

MOTION, APPROVE  
AGENDA  
(B.)

Commissioner Turnquist (Myres) moved to approve the agenda. Motion carried unanimously.

MOTION, APPROVE  
DECEMBER 13, 2019  
MEETING MINUTES  
(C.1.)

Commissioner Kultala (Turnquist) moved to approve the minutes of the December 13, 2019 meeting. Motion carried unanimously.

MOTION, APPROVE  
CONSENT AGENDA  
(D.)

Commissioner Turnquist (Myres) moved to approve the consent agenda. Motion carried unanimously.

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS; BOOT  
HILL CASINO & RESORT  
(E.1.a.)

Diane Giardine, General Manager, reported:

- December 2019 revenue numbers compared to December 2018:
  - Total gaming revenue decreased 10.13%
  - Total slot revenue decreased 9.45%
  - Table games revenue decreased 15.84%
- January 2020 revenue numbers compared to January 2019:
  - Total gaming revenue increased 6.66%
  - Total slot revenue increased 1.13%
  - Table games revenue increased 65.42%
- Past Promotions and Events:
  - Earn & Eat Mondays
  - Points for Pasta
  - Taco Tuesdays

- \$5 Burger Wednesdays
- Earn and Win Amazon Gift Cards
- Comp Point Multipliers
- Free and Earn and Win Gift Promotions
- \$10,000 Money Machine
- \$5 Blackjack
- 10X Odds on Craps
- Tracy Lawrence & Justin Moore, January 16<sup>th</sup>
- Tournament of Champions – High School Basketball, January 23-25
- SPIAA League Tournament – High School Basketball, January 27 – February 1
- Upcoming Promotions and Events:
  - Leap Day Money Machine
  - NJCAA Basketball Championships, February 29 – March 3
  - Harlem Globetrotters, March 10
  - Fairytales on Ice, March 27
  - Jeff Dunham, April 3
  - Bridal & Women’s Day Out Expo, April 19
  - Everclear with Fastball, April 25
- Responsible Gaming Report (July 1, 2019 – December 31, 2019):
  - 258 active employees
  - Hired 45 new employees
  - All new hires took TIPS (responsible alcohol service) and responsible gambling training during orientation
  - 27 existing employees recertified their TIPS training
  - 233 employees completed annual refresher training during the 4<sup>th</sup> quarter of 2019
  - 236 employees completed annual refresher training on responsible gambling during the 4<sup>th</sup> quarter of 2019
  - 3 certified TIPS trainers on property
  - Participated in Responsible Gaming Education Week September 16 – 20, 2019
  - 0 VEPs refused entry into the casino
  - 21 VEPs removed from the gaming floor
  - 55 intoxicated patrons refused entry to the gaming floor
  - 171 intoxicated patrons removed from the gaming floor
  - 450 minors refused entry to the gaming floor in 2019

- 3 minors removed from the gaming floor
- 645 patrons without ID refused entry to the gaming floor
- 333 patrons with invalid ID refused entry to the gaming floor

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS; KANSAS  
STAR  
(E.2.a.)

Jeff Babinski, Vice President and General Manager, reported:

- December 2019 revenue numbers compared to December 2018:
  - Admissions down 5.26%
  - Total gross gaming revenue up 1.47%
  - Slot coin-in down .78%
  - Slot hold up 0.15 points
  - Table games drop up 4.89%
  - Table games hold up 0.3 points
  - Poker room revenue up 3.57%
- January 2020 revenue numbers compared to January 2019:
  - Admissions up 6.2%
  - Total gross gaming revenue up 7.2%
  - Slot coin-in up 2.8%
  - Slot hold up 0.57
  - Table games drop up 14.5%
  - Table games hold down 0.98 points
  - Poker room revenue up 4.7%
- Past Events and Promotions:
  - Wichita Flea Market, November 30<sup>th</sup> and December 1<sup>st</sup>
  - Wichita Farm Show, December 5<sup>th</sup> – 7<sup>th</sup>
  - The Charlie Daniels Band, December 12<sup>th</sup>
  - Wichita Flea Market, December 21<sup>st</sup> and 22<sup>nd</sup>
  - New Year's Eve with Parmalee, December 31<sup>st</sup>
  - Wichita Flea Market, January 18<sup>th</sup> and 19<sup>th</sup>
  - Asian Variety Show, January 26<sup>th</sup>
  - Maize Battle of the Belt Wrestling Tournament, January 30<sup>th</sup> – February 2<sup>nd</sup>
  - \$100,000 credit card wipeout
  - Pick a Snowman Kiosk Game
  - Happy Holidays Scratch & Win
  - Rice cooker, tabletop heater, buffet warmer, Amazon gift cards, Canon printer giveaways
  - Asian Lunar New Year celebration

- Sponsor for every ECHL Wichita Thunder game
- Upcoming Events and Promotions:
  - Prom of the Ages, February 22<sup>nd</sup>
  - USA Wrestling District II, March 6<sup>th</sup> and 7<sup>th</sup>
  - Clint Black, March 13<sup>th</sup>
  - Wichita Flea Market, March 21<sup>st</sup> and 22<sup>nd</sup>
  - Rock of the 70s featuring Foghat, April 11<sup>th</sup>
  - Wichita Flea Market, April 18<sup>th</sup> and 19<sup>th</sup>
  - Marauders Car Show, April 25<sup>th</sup>
  - Air Supply, June 6<sup>th</sup>
  - Signed deal with Wichita Wind Surge, AAA ball team affiliated with Miami Marlins, 1<sup>st</sup> season starts this year
- Responsible Gaming Report (July 1, 2019 – December 31, 2019):
  - 811 active team members
  - Hired 137 new employees
  - All received training on responsible gaming, underage awareness, voluntary exclusion program, and alcohol awareness
  - Multiple departments also receive more intensive alcohol awareness training called ServSafe
  - ServSafe is three-hour course that requires passing a test with at least 75% score
  - 122 employees received ServSafe training
  - 12 employees failed and must retake the course
  - 1 ServSafe trainer
  - 3 responsible gaming trainers
  - Casino spent \$540 on responsible gaming materials; \$2, 424.88 on ServSafe training manuals
  - Participated in Responsible Gaming Education Week
  - All employees wore responsible gaming buttons during the week
  - Responsible gaming messages were displayed in employee dining room
  - Responsible gaming education week quiz drawing where three employees names were pulled and won prizes, including camp chairs, insulated cooker, small tent
  - 185 underage individuals refused entry to gaming floor
  - 3 underage individuals removed from gaming floor

- 703 patrons without ID refused entry to gaming floor
- 451 patrons with invalid ID refused entry to gaming floor
- 138 intoxicated patrons refused entry to gaming floor
- 187 intoxicated patrons removed from gaming floor
- 4 VEPs refused access to gaming floor
- 10 VEPs removed from gaming floor
- 184 patrons removed from gaming floor for a variety of other reasons
- 1,059,945 patrons entered gaming floor
- 116,198 patron IDs checked by security employees
- 64 ID checks for suspected underage individuals
- Agreed to be a sponsor of 2020 Problem Gambling Conference and contributed \$1,500.00

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS;  
HOLLYWOOD CASINO AT  
KANSAS SPEEDWAY  
(E.3.a.)

Rick Skinner, Vice President and General Manager, reported:

- December 2019 revenue numbers compared to December 2018:
  - Admissions up 3.5%
  - Total gaming revenue was \$13.7 million, a decrease of 0.9%
  - Slot revenue was \$11.97 million, an increase of 0.6%
  - Table games revenue was \$1.7 million, a decrease of 10.4%
- January 2020 revenue numbers compared to January 2019:
  - Admissions up 9.1%
  - Total gaming revenue was \$11.9 million, an increase of 5.4%
  - Slot revenue was \$10.8 million, an increase of 8.8%
  - Table games revenue was \$1.0 million, a decrease of 20.2%
- Past Events and Promotions:
  - Topsy's Popcorn Giveaway, December 6<sup>th</sup>
  - Winners Party, December 7<sup>th</sup>
  - Drop and Win, December 13<sup>th</sup>
  - Raid the Workshop Giveaway, December 14<sup>th</sup>
  - Tippin's Pie Giveaway, December 21<sup>st</sup>
  - \$20,000 Crazy 8s and \$250,000 Pick, Pull & Win, December 27<sup>th</sup>
  - \$75,000 Winners Party, December 28<sup>th</sup>

- New Year's Eve Party and Drawing, December 31<sup>st</sup>
- VIP High Limit Pull Party, January 18<sup>th</sup>
- Blizzards of Cash, January 25<sup>th</sup>
- Upcoming Events and Promotions:
  - Hot Penny Slot Jackpots, all of February
  - Winners Giveaway, February 15<sup>th</sup>
  - Mardi Gras Bash for Cash, February 22<sup>nd</sup>
  - Mychoice Millionaire Slot Tournament, February 28<sup>th</sup>
- Responsible Gaming Report (July 1, 2019 – December 31, 2019):
  - 602 active employees
  - 150 employees hired
  - All employees received TiPS (alcohol awareness) and responsible gaming training
  - 99 of 150 received more extensive TiPs training and successfully completed the course
  - 18 existing employees received refresher TiPS training
  - 7 certified TiPS trainers
  - All active employees received responsible gaming refresher training during 4<sup>th</sup> quarter of 2019
  - 214 minors refused entry to gaming floor
  - 6 minors removed from gaming floor
  - 325 intoxicated patrons either refused entry or removed from gaming floor
  - 11 VEPs removed from gaming floor

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS; KANSAS  
CROSSING CASINO  
(E.4.a.)

Doug Fisher is resigning as General Manager of Kansas Crossing Casino and is taking the general manager position at Hard Rock Hotel & Casino in Sioux City, Iowa. The new General Manager, Jeff McCain, reported:

- December 2019 revenue numbers compared to December 2018:
  - Admissions decreased 3.6%
  - Net slot revenue increased 2.8%
  - Table games revenue decreased 23.7%
  - Net gaming revenue increased 1%
- January 2020 revenue numbers compared to January 2019:
  - Admissions increased 8.4%
  - Net slot revenue increased 10.3%
  - Table games revenue decreased 3.0%

- Net gaming revenue increased 9.3%
- Past Events and Promotions:
  - Camp 49 Events, December 4<sup>th</sup>, 11<sup>th</sup>, and 18<sup>th</sup>
  - Gene Watson, December 6<sup>th</sup>
  - Dirt Devil Stick Vacuum giveaway, December 14<sup>th</sup>
  - Holiday Rock Hits with Crawford County Philharmonic, December 14<sup>th</sup>
  - Weekly Slot Tournament Finals, top prize was \$10,000, December 19<sup>th</sup>
  - Amazon gift card giveaway, December 21<sup>st</sup>
  - \$28,000 Stocking Re-stuffer, December 28<sup>th</sup>
  - \$20k for 2020, 1 winner per hour, won \$2,020
  - Win Free Slot Play for a Year, December 31<sup>st</sup>
  - New Year's Day PJ Brunch Buffet in Two Brothers Mining Company
  - XWE Wrestling, January 4<sup>th</sup>
  - Great White, January 18<sup>th</sup>
  - Blackjack tournament, January 18<sup>th</sup>
  - Red Envelope Drawing, Midnight Cheese Buffet in Two Brothers Mining Company, January 24<sup>th</sup>
  - Rock, Paper, Scissors. . . Explorer. 32 players club members played rock, paper, scissors for the prize of a Ford Explorer, January 25<sup>th</sup>
  - Bliss Bed Pillows giveaway, January 31<sup>st</sup>
  - Bulova Watch, Sherpa throws giveaway
- Upcoming Events and Promotions:
  - Make It a Double Slot Tournament, February 15<sup>th</sup>
  - Nested mixing bowl set giveaway, February 22<sup>nd</sup>
  - Leap into a Heap of Cash \$50,000 Giveaway
  - Live matinee of Tribute to the Stars, Wednesdays
  - Heartbreak Smash and Grab, Fridays
  - Clash of the Champions 1, February 22<sup>nd</sup>
  - Colt Ford, February 28<sup>th</sup>
  - Hairball, February 29<sup>th</sup>
  - Little Texas, March 7<sup>th</sup>
  - LOL Comedy Club, Thursdays
- Responsible Gaming Report (July 1, 2019 – December 31, 2019):
  - 246 active employees
  - 71 new employees

- 156 employees require CARE (Controlling Alcohol Risks Effectively) Training
- 151 have been certified
- 5 are pending certification
- 9 CARE trainers
- All employees received responsible gaming training in 2019
- Compliance Officer Shannon Tarvin attends the Southeast Kansas Problem Gambling Taskforce monthly meetings
- Participated in Responsible Gambling Education Week
- Had activities and materials for employees to increase knowledge of importance of responsible gambling for casino and community
- Employees wore Responsible Gambling Awareness buttons
- 109 minors refused entry to gaming floor
- 1 minor removed from gaming floor
- 19 impaired patrons refused entry to gaming floor
- 66 impaired patrons removed from gaming floor
- 3 VEPs refused entry or removed from gaming floor
- 654 patrons without IDs refused entry to gaming floor
- 106 patrons with invalid IDs refused entry to gaming floor

COMMISSION ITEMS –  
OLD BUSINESS  
(F.)

Role Call Vote for the final approval of amendments to K.A.R. 112-105-1:

Chairman Brandon Jones: Aye  
 Commissioner David Moses: Aye  
 Commissioner Larry Turnquist: Aye  
 Commissioner Dave Myres: Aye  
 Commissioner Kelly Kultala: Aye

Motion to approve amendment to K.A.R. 112-105-1 carried unanimously.

COMMISSION ITEMS –  
NEW BUSINESS  
(G.)

There were no new business items.

PUBLIC COMMENTS  
(H.)

There were no public comments.

STAFF REPORTS  
(I.1.a. and I.2)

Michelle Neis, Enforcement Attorney, reported on the Voluntary Exclusion Program statistics for the months of December 2019, January 2020, and the calendar year of 2019.

- \$31,097.96 was seized from 26 VEPs found in the casinos and deposited into the Problem Gambling and Other Addictions Grant Fund.
- 328 calls were received related to the Voluntary Exclusion Program.
- 264 people enrolled in the program.
- 128 removal packets were mailed to VEPs who requested to remove themselves from the program, 56 participants were successfully removed from the program.

Executive Director Brownlee reported:

- Department of Administration has authorized the Kansas Debt Set Off program to be used in 3 of the 4 casinos, the amended internal controls to implement the program will likely be on the agenda for the March Commission meeting.
- Oklahoma tribes and governor are disputing the gaming compacts. Governor asserts the compacts have expired and three tribes have sued. Judge has ordered the parties into mediation.
- National Indian Gaming Commission published document that states under IGRA, sports wagering is a class 3 game meaning tribes must have a compact with the state and approval from Department of Interior.
- The Circus Circus Casino in Las Vegas was purchased by Phil Ruffin, who owns the three non-operating racetracks in Kansas.
- Brownlee provided an overview of the agency to the legislature on January 15.
- Governor Laura Kelly recommended the KRGC's budget as proposed by the agency. Budget hearings have occurred for both the house and senate. If the finance committees approve, the budget will be voted on by the full legislative body.
- There were several sports wagering bills that were held over from last legislative session but none seem likely

to pass. A new sports wagering bill, Senate Bill 283, was introduced in the Senate. A hearing was held and the committee has proposed multiple amendments to the bill, which gives the bulk of regulation of sports wagering to the Kansas Lottery. KRGC would have responsibility for background investigations, responsible gambling, advertising approvals, and any investigations into suspected improprieties.

- SB 283 changes KELA ownership background threshold from 0.5% to 5%, which is considered the industry standard. The 0.5% Kansas threshold is an anomaly. SB 283 establishes a white collar crime fund and would direct \$750,000 annually to that fund. At least \$400,000 would be used by KRGC to investigate sports betting and illegal gambling. Proposed amendment to the bill would give \$800,000 to the Horse Fair Racing Benefit Fund to provide money to Eureka Downs in an attempt to reopen that racetrack. Another amendment would designate 1/3 of the revenue to a scholarship fund that would be administered by the Board of Regents for students enrolled in programs related to white collar crime and information technology.
- House Bill 2671 was introduced February 13, 2020, and has the Kansas Lottery regulating most of sports wagering except the KRGC would background sports wagering providers and their employees. Up to 1,200 retailers could be authorized by the Kansas Lottery to offer sports wagering.
- Two sports wagering bills have been filed in Missouri, and a legislative proposal was made to authorize another casino in the Lake of the Ozarks area.
- A sports wagering bill has been introduced in Nebraska. The bill would declare that sports betting, poker, and fantasy sports are skill-based games and therefore legal. So far, opponents have far outweighed proponents of the bill.
- Sports wagering has a relatively small profit margin. Example: in Nevada, \$155 million was wagered on the

Super Bowl and the casinos kept \$19 million which is a 12% profit margin.

- Union Gaming, a gaming consulting company that was used by the Kansas Lottery Gaming Facility Review Board during the casino selection process, estimates that illegal betting sites are taking in up to \$150 billion each year. In the USA, thirteen jurisdictions currently allow sports wagering. Union Gaming predicts that another 11 jurisdictions will legalize sports wagering by the end of 2020. They do not list Kansas as one of those jurisdictions. They estimate \$35 billion in sports bets will be placed in 2021, resulting in jurisdictions receiving \$2.5 billion. In 2025, 43 states will offer sports wagering, and revenue will increase to approximately \$9 billion.
- The March 13, 2020 commission meeting will take place in Topeka at 10:00 a.m.

MOTION, EXECUTIVE SESSION; ATTORNEY-CLIENT PRIVILEGE AND BACKGROUND REPORTS (J.1, J.2)

Commissioner Myres (Turnquist) moved that the Commission go into executive session for the purpose of confidential attorney-client privileged communications and reviewing the list of confidential backgrounds for licensing. In addition to the commissioners, those included in the executive sessions were the executive director and general counsel for attorney-client privilege and the commissioners, executive director, general counsel, and director of security for reviewing the list of confidential backgrounds for licensing. The total time for the executive session was anticipated to be thirty minutes until 11:30 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried unanimously and the meeting was adjourned to executive session at 11:00 a.m.

RECONVENE

The commission meeting returned to open session at 11:30 a.m. with all members present.

MOTIONS ON LICENSE APPLICATIONS (K.)

Commissioner Turnquist (Myres) moved to *deny* 3 license applications, *conditionally approve* 3 license applications, *table* 1 license application, and *approve* the remaining 348 license

applications from the February 14, 2020 list of background reports referred to the commission for action. Motion carried unanimously.

OTHER BUSINESS  
(K.)

No other business.

ADJOURN  
(L.)

The next meeting of the commission is on March 13, 2020 at 10:00 a.m. in Topeka, KS. Commissioner Moses (Kultala) moved to adjourn the meeting. Motion carried unanimously. The meeting was adjourned at 11:35 a.m.

SUBMITTED BY:

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Larry Turnquist  
Secretary

APPROVED BY:

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Brandon Jones  
Chairman

DRAFT

	<u>Manufacturer</u>	<u>Report Number</u>	<u>ID Number</u>	<u>Version</u>	<u>Game Name</u>	<u>Function</u>	<u>Replace With</u>	<u>Replaced By</u>
1	Aristocrat Technologies, Inc.	MO-73-ARI-19-55	1.03-66674	GEN8	Farmville	PERSONALITY PGM	1.04-66674	12-May-20
2	Aristocrat Technologies, Inc.	SY-73-ARI-19-15	FloorLogix	12.11.2000.13	N/A	System	FloorLogix	12-Apr-20
3	SPE-IGT	MO-22-SPE-16-10	EGM.OpenSourceLicenses.Field.1.0.72.5.iso	59.18.15.0	CORE MARKET	MAIN PGM	EGM.OpenSourceLicenses.Field.1.0.114.0.iso	12-Apr-20
4	SPE-IGT	MO-22-SPE-16-10	OS.NVIDIA-GF8.FIELD.3.0.41.4.iso	59.18.15.0	CORE MARKET	MAIN PGM	OS.NVIDIA-GF8.FIELD.3.2.57.0.iso	12-Apr-20
5	SPE-IGT	MO-22-SPE-16-10	OS.SYSTEM.FIELD.3.0.41.4.iso	59.18.15.0	CORE MARKET	MAIN PGM	OS.SYSTEM.FIELD.3.2.57.0.iso	12-Apr-20
6	SPE-IGT	MO-22-SPE-16-10	Platform.ML4_3_Core.Field.2.1028.12.0.iso	59.18.15.0	CORE MARKET	MAIN PGM	Platform.ML4_5_Core.Field.2.1131.15.0.iso	12-Apr-20
7	SPE-IGT	MO-22-SPE-16-10	PlatformCore.MarketCasino.Field.59.18.15.0.iso	59.18.15.0	CORE MARKET	MAIN PGM	PlatformCore.MarketCasino.Field.59.20.16.0.iso	12-Apr-20
8	SPE-IGT	MO-22-SPE-16-10	Protocol.ML4_3_Protocols.Field.59.18.15.0.iso	59.18.15.0	CORE MARKET	MAIN PGM	Protocol.ML4_5_Protocols.Field.59.20.16.0.iso	12-Apr-20
9	SPE-IGT	MO-22-SPE-16-13	EGM.OpenSourceLicenses.Field.1.0.72.5.iso	59.18.16.0	CORE MARKET	MAIN PGM	EGM.OpenSourceLicenses.Field.1.0.114.0.iso	12-Apr-20
10	SPE-IGT	MO-22-SPE-16-13	OS.NVIDIA-GF8.FIELD.3.2.42.4.iso	59.18.16.0	CORE MARKET	MAIN PGM	OS.NVIDIA-GF8.FIELD.3.2.57.0.iso	12-Apr-20
11	SPE-IGT	MO-22-SPE-16-13	OS.SYSTEM.FIELD.3.2.42.4.iso	59.18.16.0	CORE MARKET	MAIN PGM	OS.SYSTEM.FIELD.3.2.57.0.iso	12-Apr-20
12	SPE-IGT	MO-22-SPE-16-13	Platform.ML4_3_Core.Field.2.1028.13.0.iso	59.18.16.0	CORE MARKET	MAIN PGM	Platform.ML4_5_Core.Field.2.1131.15.0.iso	12-Apr-20
13	SPE-IGT	MO-22-SPE-16-13	PlatformCore.MarketCasino.Field.59.18.16.0.iso	59.18.16.0	CORE MARKET	MAIN PGM	PlatformCore.MarketCasino.Field.59.20.16.0.iso	12-Apr-20
14	SPE-IGT	MO-22-SPE-16-13	Protocol.ML4_3_Protocols.Field.59.18.16.0.iso	59.18.16.0	CORE MARKET	MAIN PGM	Protocol.ML4_5_Protocols.Field.59.20.16.0.iso	12-Apr-20
15	SPE-IGT	MO-22-SPE-17-14	EGM.OpenSourceLicenses.Field.1.0.100.0.iso	59.19.17.0	Core Market	MAIN PGM	EGM.OpenSourceLicenses.Field.1.0.114.0.iso	12-Apr-20
16	SPE-IGT	MO-22-SPE-17-14	OS.NVIDIA-GF8.FIELD.3.2.55.1.iso	59.19.17.0	Core Market	MAIN PGM	OS.NVIDIA-GF8.FIELD.3.2.57.0.iso	12-Apr-20
17	SPE-IGT	MO-22-SPE-17-14	OS.SYSTEM.FIELD.3.2.55.1.iso	59.19.17.0	Core Market	MAIN PGM	OS.SYSTEM.FIELD.3.2.57.0.iso	12-Apr-20
18	SPE-IGT	MO-22-SPE-17-14	Platform.ML4_4_Core.Field.2.1065.19.0.iso	59.19.17.0	Core Market	MAIN PGM	Platform.ML4_5_Core.Field.2.1131.15.0.iso	12-Apr-20

19	SPE-IGT	MO-22-SPE-17-14	PlatformCore.MarketCasino.Field.59.19.17.0.iso	59.19.17.0	Core Market	MAIN PGM	PlatformCore.MarketCasino.Field.59.20.16.0.iso	12-Apr-20
20	SPE-IGT	MO-22-SPE-17-14	Protocol.ML4_4_Protocols.Field.59.19.17.0.iso	59.19.17.0	Core Market	MAIN PGM	Protocol.ML4_5_Protocols.Field.59.20.16.0.iso	12-Apr-20
21	SPE-IGT	MO-22-SPE-17-15	EGM.OpenSourceLicenses.Field.1.0.104.0.iso	59.19.20.0	CORE MARKET	MAIN PGM	EGM.OpenSourceLicenses.Field.1.0.114.0.iso	12-Apr-20
22	SPE-IGT	MO-22-SPE-17-15	OS.NVIDIA-GF8.FIELD.3.2.55.1.iso	59.19.20.0	CORE MARKET	MAIN PGM	OS.NVIDIA-GF8.FIELD.3.2.57.0.iso	12-Apr-20
23	SPE-IGT	MO-22-SPE-17-15	OS.SYSTEM.FIELD.3.2.55.1.iso	59.19.20.0	CORE MARKET	MAIN PGM	OS.SYSTEM.FIELD.3.2.57.0.iso	12-Apr-20
24	SPE-IGT	MO-22-SPE-17-15	Platform.ML4_4_Core.Field.2.1065.22.0.iso	59.19.20.0	CORE MARKET	MAIN PGM	Platform.ML4_5_Core.Field.2.1131.15.0.iso	12-Apr-20
25	SPE-IGT	MO-22-SPE-17-15	PlatformCore.MarketCasino.Field.59.19.20.0.iso	59.19.20.0	CORE MARKET	MAIN PGM	PlatformCore.MarketCasino.Field.59.20.16.0.iso	12-Apr-20
26	SPE-IGT	MO-22-SPE-17-15	Protocol.ML4_4_Protocols.Field.59.19.20.0.iso	59.19.20.0	CORE MARKET	MAIN PGM	Protocol.ML4_5_Protocols.Field.59.20.16.0.iso	12-Apr-20
27	SPE-IGT	MO-22-SPE-18-11	EGM.OpenSourceLicenses.Field.1.0.114.0.iso	59.20.12.0	CORE MARKET	MAIN PGM	EGM.OpenSourceLicenses.Field.1.0.114.0.iso	12-Apr-20
28	SPE-IGT	MO-22-SPE-18-11	OS.NVIDIA-GF8.FIELD.3.2.57.0.iso	59.20.12.0	CORE MARKET	MAIN PGM	OS.NVIDIA-GF8.FIELD.3.2.57.0.iso	12-Apr-20
29	SPE-IGT	MO-22-SPE-18-11	OS.SYSTEM.FIELD.3.2.57.0.iso	59.20.12.0	CORE MARKET	MAIN PGM	OS.SYSTEM.FIELD.3.2.57.0.iso	12-Apr-20
30	SPE-IGT	MO-22-SPE-18-11	Platform.ML4_5_Core.Field.2.1131.11.0.iso	59.20.12.0	CORE MARKET	MAIN PGM	Platform.ML4_5_Core.Field.2.1131.15.0.iso	12-Apr-20
31	SPE-IGT	MO-22-SPE-18-11	PlatformCore.MarketCasino.Field.59.20.12.0.iso	59.20.12.0	CORE MARKET	MAIN PGM	PlatformCore.MarketCasino.Field.59.20.16.0.iso	12-Apr-20
32	SPE-IGT	MO-22-SPE-18-11	Protocol.ML4_5_Protocols.Field.59.20.12.0.iso	59.20.12.0	CORE MARKET	MAIN PGM	Protocol.ML4_5_Protocols.Field.59.20.16.0.iso	12-Apr-20
33	SPE-IGT	MO-394-SPE-14-01	OS.NVIDIA-GF8.FIELD.1.0.41.0.iso	1.0.41.0	CORE MARKET	MAIN PGM	OS.NVIDIA-GF8.FIELD.3.2.57.0.iso	12-Apr-20
34	SPE-IGT	MO-394-SPE-14-01	OS.SYSTEM.FIELD.1.0.41.0.iso	1.0.41.0	CORE MARKET	MAIN PGM	OS.SYSTEM.FIELD.3.2.57.0.iso	12-Apr-20
35	SPE-IGT	MO-394-SPE-14-01	Platform.Core.Field.2.620.43.0.iso	2.620.43.0	CORE MARKET	MAIN PGM	Platform.ML4_5_Core.Field.2.1131.15.0.iso	12-Apr-20

36	SPE-IGT	MO-394-SPE-14-01	PlatformCore.Market.Field.59.12.25.0.iso	59.12.25.0	CORE MARKET	MAIN PGM	PlatformCore.MarketCasino.Field.59.20.16.0.iso	12-Apr-20
37	SPE-IGT	MO-394-SPE-14-01	Protocol.Protocols.Field.3.621.4.39.iso	3.621.4.39	CORE MARKET	MAIN PGM	Protocol.ML4_5_Protocols.Field.59.20.16.0.iso	12-Apr-20
38	SPE-IGT	MO-63-SPE-14-06	EGM.OpenSourceLicenses.Field.2.115.111.0.iso	59.10.73.2	CORE MARKET	MAIN PGM	EGM.OpenSourceLicenses.Field.1.0.114.0.iso	12-Apr-20
39	SPE-IGT	MO-63-SPE-14-06	OS.IEGD-10_1.FIELD.2.0.100.0.iso	59.10.73.2	CORE MARKET	MAIN PGM	OS.NVIDIA-GF8.FIELD.3.2.57.0.iso	12-Apr-20
40	SPE-IGT	MO-63-SPE-14-06	OS.NVIDIA-GF8.FIELD.2.0.100.0.iso	59.10.73.2	CORE MARKET	MAIN PGM	OS.NVIDIA-GF8.FIELD.3.2.57.0.iso	12-Apr-20
41	SPE-IGT	MO-63-SPE-14-06	OS.SYSTEM.FIELD.2.0.100.0.iso	59.10.73.2	CORE MARKET	MAIN PGM	OS.SYSTEM.FIELD.3.2.57.0.iso	12-Apr-20
42	SPE-IGT	MO-63-SPE-14-06	Platform.Core.Field.2.115.111.0.iso	59.10.73.2	CORE MARKET	MAIN PGM	Platform.ML4_5_Core.Field.2.1131.15.0.iso	12-Apr-20
43	SPE-IGT	MO-63-SPE-14-06	PlatformCore.Market.Field.59.10.73.2.iso	59.10.73.2	CORE MARKET	MAIN PGM	PlatformCore.MarketCasino.Field.59.20.16.0.iso	12-Apr-20
44	SPE-IGT	MO-63-SPE-14-06	Protocol.Protocols.Field.3.88.93.37.iso	59.10.73.2	CORE MARKET	MAIN PGM	Protocol.ML4_5_Protocols.Field.59.20.16.0.iso	12-Apr-20
45	SPE-IGT	MO-73-SPE-14-30	OS.NVIDIA-GF8.FIELD.1.0.53.7.iso	59.14.29.0	CORE MARKET	MAIN PGM	OS.NVIDIA-GF8.FIELD.3.2.57.0.iso	12-Apr-20
46	SPE-IGT	MO-73-SPE-14-30	OS.SYSTEM.FIELD.1.0.53.7.iso	59.14.29.0	CORE MARKET	MAIN PGM	OS.SYSTEM.FIELD.3.2.57.0.iso	12-Apr-20
47	SPE-IGT	MO-73-SPE-14-30	Platform.ML2_0_Core.Field.2.686.34.1.iso	59.14.29.0	CORE MARKET	MAIN PGM	Platform.ML4_5_Core.Field.2.1131.15.0.iso	12-Apr-20
48	SPE-IGT	MO-73-SPE-14-30	PlatformCore.Market.Field.59.14.29.0.iso	59.14.29.0	CORE MARKET	MAIN PGM	PlatformCore.MarketCasino.Field.59.20.16.0.iso	12-Apr-20
49	SPE-IGT	MO-73-SPE-14-30	Protocol.ML2_0_Protocols.Field.2.686.34.1.iso	59.14.29.0	CORE MARKET	MAIN PGM	Protocol.ML4_5_Protocols.Field.59.20.16.0.iso	12-Apr-20
50	SPE-IGT	MO-73-SPE-15-04	EGM.OpenSourceLicenses.Field.1.0.45.4.iso	59.15.33.0	Core Market	MAIN PGM	EGM.OpenSourceLicenses.Field.1.0.114.0.iso	12-Apr-20
51	SPE-IGT	MO-73-SPE-15-04	OS.CFINIT.FIELD.1.0.50.2.iso	2.13-KS	UMR	OTHER	OS.SYSTEM.FIELD.3.2.57.0.iso	12-Apr-20
52	SPE-IGT	MO-73-SPE-15-04	OS.NVIDIA-GF8.FIELD.1.0.54.4.iso	59.15.33.0	Core Market	MAIN PGM	OS.NVIDIA-GF8.FIELD.3.2.57.0.iso	12-Apr-20
53	SPE-IGT	MO-73-SPE-15-04	OS.SYSTEM.FIELD.1.0.50.2.iso	2.13-KS	UMR	OTHER	OS.SYSTEM.FIELD.3.2.57.0.iso	12-Apr-20

54	SPE-IGT	MO-73-SPE-15-04	OS.SYSTEM.FIELD.1.0.54.4.iso	59.15.33.0	Core Market	MAIN PGM	OS.SYSTEM.FIELD.3.2.57.0.iso	12-Apr-20
55	SPE-IGT	MO-73-SPE-15-04	Platform.ML3_0_Core.Field.2.833.13.0.iso	59.15.33.0	Core Market	MAIN PGM	Platform.ML4_5_Core.Field.2.1131.15.0.iso	12-Apr-20
56	SPE-IGT	MO-73-SPE-15-04	PlatformCore.Casino.CFlnitKansas.59.15.12.0.iso	2.13-KS	UMR	OTHER	PlatformCore.MarketCasino.Field.59.20.16.0.iso	12-Apr-20
57	SPE-IGT	MO-73-SPE-15-04	PlatformCore.Market.Field.59.15.33.0.iso	59.15.33.0	Core Market	MAIN PGM	PlatformCore.MarketCasino.Field.59.20.16.0.iso	12-Apr-20
58	SPE-IGT	MO-73-SPE-15-04	Protocol.ML3_0_Protocols.Field.59.15.33.0.iso	59.15.33.0	Core Market	MAIN PGM	Protocol.ML4_5_Protocols.Field.59.20.16.0.iso	12-Apr-20
59	SPE-IGT	MO-73-SPE-15-18	EGM.OpenSourceLicenses.Field.1.0.52.1.iso	59.15.42.0	Core Market	MAIN PGM	EGM.OpenSourceLicenses.Field.1.0.114.0.iso	12-Apr-20
60	SPE-IGT	MO-73-SPE-15-18	OS.NVIDIA_340_32.FIELD.1.0.56.1.iso	59.15.42.0	Core Market	MAIN PGM	OS.NVIDIA-GF8.FIELD.3.2.57.0.iso	12-Apr-20
61	SPE-IGT	MO-73-SPE-15-18	OS.NVIDIA-GF8.FIELD.1.0.56.1.iso	59.15.42.0	Core Market	MAIN PGM	OS.NVIDIA-GF8.FIELD.3.2.57.0.iso	12-Apr-20
62	SPE-IGT	MO-73-SPE-15-18	OS.SYSTEM.FIELD.1.0.56.1.iso	59.15.42.0	Core Market	MAIN PGM	OS.SYSTEM.FIELD.3.2.57.0.iso	12-Apr-20
63	SPE-IGT	MO-73-SPE-15-18	Platform.ML3_0_Core.Field.2.833.22.0.iso	59.15.42.0	Core Market	MAIN PGM	Platform.ML4_5_Core.Field.2.1131.15.0.iso	12-Apr-20
64	SPE-IGT	MO-73-SPE-15-18	PlatformCore.Market.Field.59.15.42.0.iso	59.15.42.0	Core Market	MAIN PGM	PlatformCore.MarketCasino.Field.59.20.16.0.iso	12-Apr-20
65	SPE-IGT	MO-73-SPE-15-18	Protocol.ML3_0_Protocols.Field.59.15.42.0.iso	59.15.42.0	Core Market	MAIN PGM	Protocol.ML4_5_Protocols.Field.59.20.16.0.iso	12-Apr-20
66	SPE-IGT	MO-73-SPE-15-34	EGM.OpenSourceLicenses.Field.1.0.65.2.iso	59.17.6.0	Core Market	MAIN PGM	EGM.OpenSourceLicenses.Field.1.0.114.0.iso	12-Apr-20
67	SPE-IGT	MO-73-SPE-15-34	OS.NVIDIA-GF8.FIELD.3.0.34.0.iso	59.17.6.0	Core Market	MAIN PGM	OS.NVIDIA-GF8.FIELD.3.2.57.0.iso	12-Apr-20
68	SPE-IGT	MO-73-SPE-15-34	OS.SYSTEM.FIELD.3.0.34.0.iso	59.17.6.0	Core Market	MAIN PGM	OS.SYSTEM.FIELD.3.2.57.0.iso	12-Apr-20
69	SPE-IGT	MO-73-SPE-15-34	Platform.ML4_2_Core.Field.2.978.6.0.iso	59.17.6.0	Core Market	MAIN PGM	Platform.ML4_5_Core.Field.2.1131.15.0.iso	12-Apr-20
70	SPE-IGT	MO-73-SPE-15-34	PlatformCore.MarketCasino.Field.59.17.6.0.iso	59.17.6.0	Core Market	MAIN PGM	PlatformCore.MarketCasino.Field.59.20.16.0.iso	12-Apr-20

71	SPE-IGT	MO-73-SPE-15-34	Protocol.ML4_2_Protocols.Field.59.17.6.0.iso	59.17.6.0	Core Market	MAIN PGM	Protocol.ML4_5_Protocols.Field.59.20.16.0.iso	12-Apr-20
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	<u>Manufacturer</u>	<u>Report Number</u>	<u>ID Number</u>	<u>Version</u>	<u>Game Name</u>	<u>Function</u>
1	Aristocrat	ATI14021KS	1.01-66583		Firecano Freeze	Game
2	Aristocrat	ATI13841KS	1.01-66582		Firecano Glory	Game

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Don Brownlee, Executive Director

Laura Kelly, Governor

**Boot Hill Casino Internal Control Amendments**

March 13<sup>th</sup>, 2020

<b><u>Item #/ (Description)</u></b>	<b><u>Regulation Waiver?</u></b>	<b><u>Regulation/IC Reference</u></b>	<b><u>Staff Recommendation</u></b>
BH549 – Finance Quarterly Reports	No	IC 110.070.00	Approval
BH561 – Debt Set-Off	No	IC 170.020.00	Approval
BH564 – Access to the Pit	No	KAR 112-108-36 / IC 22.020.00	Approval

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Laura Kelly., Governor

**Kansas Star Casino Internal Control Amendments**

March 13, 2020

<b><u>Item #/ (Description)</u></b>	<b><u>Regulation Waiver?</u></b>	<b><u>Regulation/IC Reference</u></b>	<b><u>Staff Recommendation</u></b>
KS294 – Debt Set-Off	No	KAR 112-104-16 / Cage Section 14 Debt Set-Off	Approve

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Laura Kelly, Governor

### Hollywood Casino Internal Control Amendments

March 13, 2020

<b><u>Item #/ (Description)</u></b>	<b><u>Regulation Waiver?</u></b>	<b><u>Regulation/IC Reference</u></b>	<b><u>Staff Recommendation</u></b>
HW154 – Interblock – Twin Roulette/Craps	No	KAR 112-107-3 / Chapter E – Slot Machines	Approval
HW157 – Director of Planning & Analysis, Planning & Analysis Manager	No	KAR 112-104-2 / Org Chart and Job Descriptions	Approval

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Laura Kelly, Governor

### Kansas Crossing Casino Internal Control Amendments

March 13<sup>th</sup>, 2020

<b><u>Item #/ (Description)</u></b>	<b><u>Regulation Waiver?</u></b>	<b><u>Regulation/IC Reference</u></b>	<b><u>Staff Recommendation</u></b>
KC 86- Debt Set Off	No	KCC 208	Approval
KC 87- Lead Cook	No	KCC 111; Supplemental Job Descriptions	Approval

BOOT HILL CASINO & RESORT  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
MARCH 13, 2020

BY: Diane Giardine

- 1) For the month of February 2020, BHCR experienced an increase in Total Gaming Revenue of 6.52% over prior year February 2019. Total Slot revenue was up 5.84% and Table Games revenue was up 11.85%.

#### Upcoming Promotions & Events

- Earn & Eat Mondays
- Weekly Food and Beverage Specials
- Comp Point Multiplier Thursdays
- Free and Earn and Win Gift Promotions
- Big Draw
- St. Patrick's Day Specials
- \$5 Blackjack
- 10X Odds on Craps

#### Upcoming Entertainment & Events

- Harlem Globetrotters March 10
- Fairytales on Ice March 27
- Jeff Dunham April 3
- Bridal & Women's Day Out Expo April 19
- Everclear with Fastball April 25
- Lee Brice May 9

## BOOT HILL CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	February 2020	February 2019	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	3,071,791.66	2,902,329.67	24,044,618.58	23,809,734.92
Table games	411,336.44	367,634.19	3,196,135.07	3,185,097.56
Other #	<u>93.14</u>	<u>65.60</u>	<u>4,494.22</u>	<u>5,067.59</u>
Total Lottery Gaming Facility Revenue	<u><u>3,483,221.24</u></u>	<u><u>3,270,029.46</u></u>	<u><u>27,245,247.87</u></u>	<u><u>26,999,900.07</u></u>
State Share**	835,973.10	719,406.48	6,171,120.65	5,939,978.02
Local Share 3%	104,496.64	98,100.88	817,357.44	809,997.00
Problem Gambling Share 2%	69,664.42	65,400.59	544,904.96	539,998.00
Casino Share**	2,473,087.08	2,387,121.51	19,711,864.82	19,709,927.05

**\*Unaudited-as reported by the Kansas Lottery Central Computer system.**

**\*\* Before December 15th, 2019, Casino Share was 73% and State's Share of Gaming Revenue was 22%. On December 15th, 2019, a new contract was signed increasing the State's share of gaming revenue by 2%.**

**#Other sweeps, principally lost and found funds.**

**KANSAS STAR CASINO  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
March 13, 2020**

**BY:**

**Jeff Babinski – Vice President & General Manager**

## **Operational Notes**

- **February admissions up 5.62% from February 2019**

## **February 2020 Revenue #'s**

- **Total Gross Gaming Revenue up 9.95% to February 2019**
- **Slot Coin-In (Handle) up 7.36% to February 2019**
- **Slot hold (gross) up 0.24 pts from February 2019**
- **Table Game drop up 6.78% from February 2019**
- **Table Game hold is up 0.17 pts from February 2019**
- **Poker Room revenue down 2.69% from February 2019**

## **Past Arena Events**

- **February 15 & 16 – Wichita Flea Market**
- **February 22 – Prom of the Ages**
- **March 6 & 7 – USA Wrestling District II**

## **Upcoming Events**

- **March 13 – Clint Black**
- **March 21 & 22 – Wichita Flea Market**
- **March 27 to 29 – School Nutrition Association Conference**
- **April 11 – Rock of the 70's featuring Foghat**
- **April 18 & 19 – Wichita Flea Market**
- **April 25 – Marauders Car Show**

**KANSAS STAR CASINO & RESORT**

**Lottery Gaming Facility Revenue-Unaudited\***

	February 2020	February 2019	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	14,199,664.83	12,762,219.97	106,820,714.05	102,092,625.72
Table games	2,000,285.55	1,872,613.10	17,155,552.54	16,637,399.70
Other #	<u>77.50</u>	<u>124.82</u>	<u>16,561.27</u>	<u>15,877.12</u>
Total Lottery Gaming Facility Revenue	<u><u>16,200,027.88</u></u>	<u><u>14,634,957.89</u></u>	<u><u>123,992,827.86</u></u>	<u><u>118,745,902.54</u></u>
State Share 22% (Tier 1)**	3,564,006.13	3,219,690.74	27,278,422.13	26,124,098.56
State Share 2% marginal (Tier 2)**	-	-	128,677.75	-
Local Share 3%	486,000.84	439,048.74	3,719,784.84	3,562,377.08
Problem Gambling Share 2%	324,000.56	292,699.16	2,479,856.56	2,374,918.05
Casino Share 73%	11,826,020.35	10,683,519.26	90,386,086.59	86,684,508.85

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

***\*\* During Kansas Star's Fiscal Year of January 1, 2019 to December 31, 2019, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO AT KANSAS SPEEDWAY  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
March 13, 2020

BY: RICK SKINNER – VICE PRESIDENT & GENERAL MANAGER

**February 2020**

**Admissions**

- February 2020 admissions were up 21.6% compared to February 2019

**February 2020 Revenue Numbers**

- Total Gaming Revenue was \$13.9M – an increase of 16.5%
- Slot Revenue came in at \$12.4M – an increase of 18.9%
- Table Games Revenue was relatively flat at \$1.5M – a decrease of 0.3%

**February Events**

- February 15 – Winners Giveaway
- February 18 – VIP High Limit Pull Party
- February 25 – Blizzards of Cash
- February 22 – Mardi Gras Bash for Cash
- February 28 - mychoice® Millionaire Slot Tournament

**Upcoming Events**

- March 1 through March 27 – \$20,000 Money Madness Table Games Promotion
- \$200,000 Sporting KC Kick Picks – promotion runs through October
- March 13 and March 20 – Hollywood Hi-Lo
- March 27 - \$250,000 Risky Bonus
- March 28 - \$35,000 Winners Giveaway
- April 3 – Kansas Lottery Scratch Ticket Giveaway

## HOLLYWOOD CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	February 2020	February 2019	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	12,434,998.39	10,460,525.50	91,706,255.82	86,554,365.77
Table games	1,474,769.32	1,479,851.35	11,205,664.03	11,726,975.90
Other #	<u>181.17</u>	<u>49.67</u>	<u>15,738.96</u>	<u>10,431.48</u>
Total Lottery Gaming Facility Revenue	<u><u>13,909,948.88</u></u>	<u><u>11,940,426.52</u></u>	<u><u>102,927,658.81</u></u>	<u><u>98,291,773.15</u></u>
State Share 22%	3,060,188.75	2,626,893.83	22,644,084.94	21,624,190.09
Local Share 3%	417,298.47	358,212.80	3,087,829.76	2,948,753.19
Problem Gambling Share 2%	278,198.98	238,808.53	2,058,553.18	1,965,835.46
Casino Share 73%	10,154,262.68	8,716,511.36	75,137,190.93	71,752,994.40

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

KANSAS CROSSING CASINO + HOTEL  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
March 13, 2020  
BY: Jeff McKain

Year over year, Kansas Crossing Casino is reporting the following preliminary results for February;

- 7.9% Increase in Admissions
- 11.7% Increase in Net Slot Revenue
- 18.4% Decrease in Table Game Revenue
- 9.2% Overall Increase in Net Gaming Revenue

### **Promotions + Events**

- February
  - 1<sup>st</sup> – Invited guests received a Bulova Watch
  - 8<sup>th</sup> – Invited guests received a Sherpa Throw
  - 15<sup>th</sup> – Make it a Double Slot Tournament, invited guests teamed up for the top prize of \$5,000 and then played Ted “Isaac the Bartender” Lange for a chance to double their prize. Also, Ted hosted the “Set a Course for Adventure” Giveaway where the top prize is \$10,000.
  - 22<sup>nd</sup> – Invited guests received a Nested Mixing Bowl Set
  - 29<sup>th</sup> – “Leap into a Heap of Cash \$50,000 Giveaway” A giveaway so big, it only happens once every four years.
  - Wednesdays – Camp 49 Events including live matinee “Tribute to the Stars”
  - Fridays – Heartbreak Smash and Grab – Top prize is \$2,500

- March

- Tuesdays – Lucky Leprechaun Slot Tournaments. \$17,000 in total Cash and Crossing Cash
- Wednesdays – Camp 49 Events including live matinee “Tribute to the Stars” and Slot Tournament
- 7<sup>th</sup> – Invited guests receive an Outdoor Lighting set
- 7<sup>th</sup> – Table Games Hot Seats and Bracket Buster Slot Tournament.
- 14<sup>th</sup> – Invited guests receive a Logo KCC Pullover
- 14<sup>th</sup> – Table Games Hot Seats and Bracket Buster Slot Tournament
- 20<sup>th</sup> – VIP Free Slot Pull
- 21<sup>st</sup> - Table Games Hot Seats and Bracket Buster Slot Tournament.
- 21<sup>st</sup> - \$5 promotions including Buffet in 2 Bro’s Restaurant, Brew’Tus Ales and Pizza.
- 22<sup>nd</sup> – Topaz and Gold brunch
- 27<sup>th</sup> – Invited guests receive Outdoor sleeping set (air mattress and sleeping bag)
- 28<sup>th</sup> – Finals for our Crossover Table Games Hot Seats/Slot Tournament and Bracket Buster Slot Tournament.

29<sup>th</sup> – Invited guests receive Travel Luggage

#### The Corral Stage

- February Events

- February 22<sup>nd</sup> – Clash of the Champions 2
- February 28<sup>th</sup> – Colt Ford, Country Artist
- February 29<sup>th</sup> – Hairball, Arena Rock Tribute

- Upcoming Events

- March 7<sup>th</sup> - Little Texas
- Thursdays – LOL Comedy Club

**KANSAS CROSSING CASINO & RESORT**

**Lottery Gaming Facility Revenue-Unaudited\***

	February 2020	February 2019	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	2,900,740.45	2,599,679.61	21,629,312.64	20,016,286.01
Table games	228,954.00	278,390.50	1,867,716.00	1,984,302.00
Other #	<u>23.01</u>	<u>42.00</u>	<u>1,491.54</u>	<u>3,417.24</u>
Total Lottery Gaming Facility Revenue	<u><u>3,129,717.46</u></u>	<u><u>2,878,112.11</u></u>	<u><u>23,498,520.18</u></u>	<u><u>22,004,005.25</u></u>
State Share 22%	688,537.84	633,184.66	5,169,674.44	4,840,881.16
Local Share 3%	93,891.52	86,343.36	704,955.61	660,120.16
Problem Gambling Share 2%	62,594.35	57,562.24	469,970.40	440,080.11
Casino Share 73%	2,284,693.75	2,101,021.84	17,153,919.73	16,062,923.83

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

**February 2020 Casino Financials**

<b>Casino Gaming Revenue for Month Ending February 29, 2020</b>					
Revenue Source	Boot Hill Casino	Kansas Star Casino	Hollywood Casino	Kansas Crossing Casino	Total All Casinos
<b>EGM</b>	\$ 3,071,792	\$ 14,199,665	\$ 12,434,998	\$ 2,900,740	\$ 32,607,195
<b>Table Games</b>	411,336	2,000,286	1,474,769	228,954	4,115,345
<b>Other #</b>	93	78	181	23	375
<b>Total</b>	\$ 3,483,221	\$ 16,200,028	\$ 13,909,949	\$ 3,129,717	\$ 36,722,915

<b>Cumulative Gaming Revenue per Fiscal Year</b>					
Fiscal Year	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
<b>2010</b>	\$ 20,663,987	\$ -	\$ -	\$ -	\$ 20,663,987
<b>2011</b>	40,055,280	-	-	-	40,055,280
<b>2012</b>	43,886,501	98,855,928	54,622,687	-	197,365,116
<b>2013</b>	43,353,504	192,187,166	124,993,721	-	360,534,391
<b>2014</b>	39,906,275	181,079,650	132,036,392	-	353,022,317
<b>2015</b>	40,513,186	181,754,051	142,759,065	-	365,026,302
<b>2016</b>	38,937,088	181,600,677	143,833,330	-	364,371,095
<b>2017</b>	40,222,932	178,105,968	144,582,037	8,206,260	371,117,197
<b>2018</b>	41,186,638	182,084,527	148,770,984	32,465,853	404,508,001
<b>2019</b>	41,589,906	184,157,835	150,790,865	34,489,213	411,027,819
<b>2020</b>	27,245,248	123,992,828	102,927,659	23,498,520	277,664,255
<b>Total Since Opening</b>	\$ 417,560,544	\$ 1,503,818,630	\$ 1,145,316,740	\$ 98,659,846	\$ 3,165,355,760

<b>Fund Distribution FY 2020</b>					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
<b>State of Kansas</b>	6,171,121	27,407,100	22,644,085	5,169,674	61,391,980
<b>Local Governments</b>	817,357	3,719,785	3,087,830	704,956	8,329,928
<b>Problem Gambling and Addictions Fund</b>	544,905	2,479,857	2,058,553	469,970	5,553,285
<b>Casino Manager</b>	19,711,865	90,386,087	75,137,191	17,153,920	202,389,062
<b>Total</b>	27,245,248	123,992,828	102,927,659	23,498,520	277,664,255

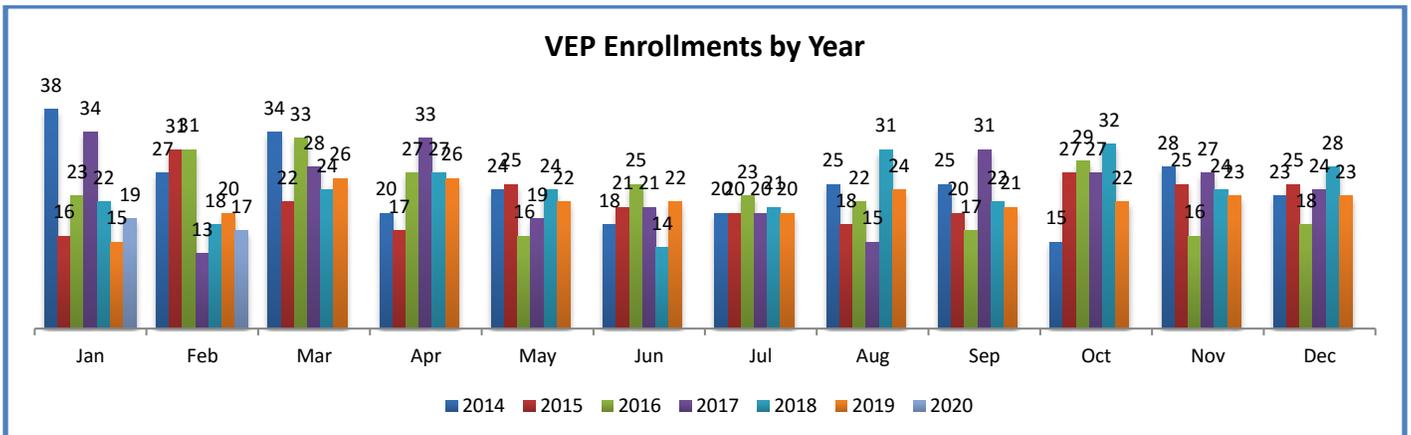
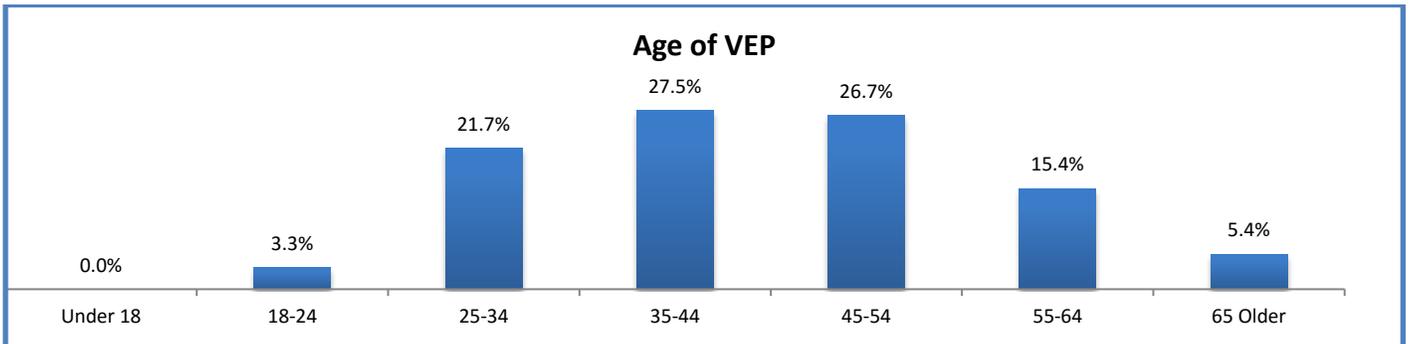
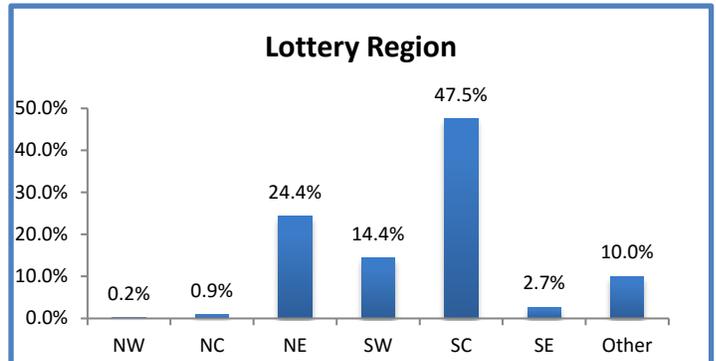
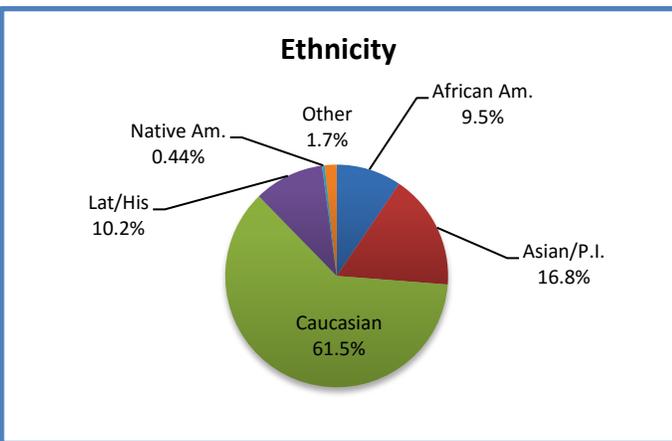
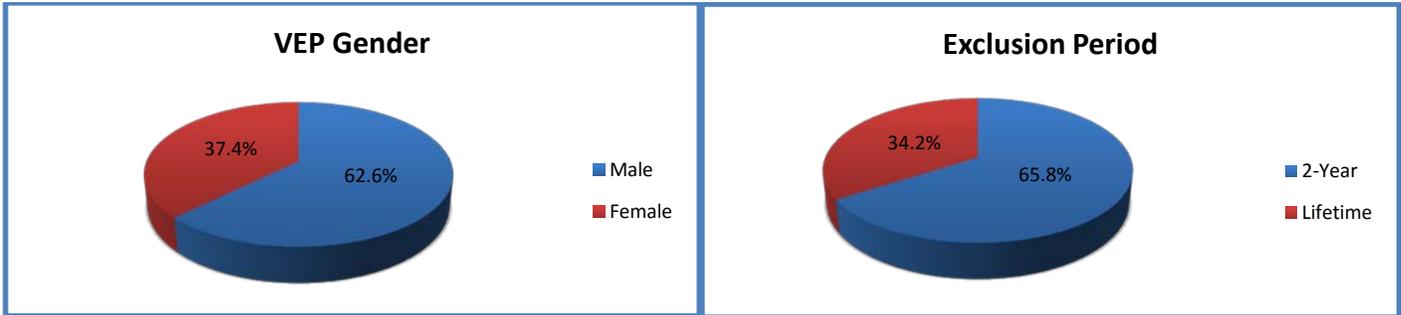
<b>Fund Distribution Since Opening</b>					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
<b>State of Kansas</b>	92,040,486	330,968,776	251,969,683	21,705,166	696,684,111
<b>Local Governments</b>	12,526,816	45,114,559	34,359,502	2,959,795	94,960,673
<b>Problem Gambling and Addictions Fund</b>	8,351,211	30,076,373	22,906,335	1,973,197	63,307,115
<b>Casino Manager</b>	304,642,031	1,097,658,923	836,081,220	72,021,688	2,310,403,861
<b>Total</b>	417,560,544	1,503,818,630	1,145,316,740	98,659,846	3,165,355,760

*\*Unaudited-as reported by the Kansas Lottery Central Computer system.*

*#Other sweeps, principally lost and found funds.*

## Voluntary Exclusion Program January 2010 – February 2020

Voluntary Exclusions = 2364  
Violation Incidents = 304 (261 individuals)





All Departments		Cash Fund Balances as of February 29, 2020															
DeptID	All	ELARF				Backgrounds				Illegal Gambling				Racing			
All Funds		Beg. Balance	3,897,912			Beg. Balance	232,484			Beg. Balance	13,142			Beg. Balance	69,550		
		Revenue	4,494,018			Revenue	105,489			Revenue	117,757			Revenue	1,723		
		Expenses	4,063,008			Expenses	132,372			Expenses	116			Expenses	358		
		End Balance	4,328,923			End Balance	205,600			End Balance	130,784			End Balance	70,915		
Fund	BudgetUnit	Grand Total															
		All Funding Sources															
		YTD FY2019	YTD FY2020	\$ VARIANCE	% VARIANCE	February	February	\$ VARIANCE	% VARIANCE	YTD FY2020	YTD FY2020	\$ VARIANCE	% VARIANCE				
		ACTUALS	ACTUALS			ACTUALS	ACTUALS			BUDGET	ACTUALS						
51000	Payroll	3,503,567	3,580,774	77,207	2%	400,561	414,781	14,221	4%	4,241,213	3,580,774	-660,439	-16%				
10	Shrinkage	0	0	0	0%	0	0	0	0%	-106,029	0	106,029	-100%				
<b>Net Salaries and Wages</b>		<b>3,503,567</b>	<b>3,580,774</b>	<b>77,207</b>	<b>2%</b>	<b>400,561</b>	<b>414,781</b>	<b>14,221</b>	<b>4%</b>	<b>4,135,183</b>	<b>3,580,774</b>	<b>-554,410</b>	<b>-13%</b>				
52000	Communication	39,775	31,977	-7,797	-20%	5,151	2,043	-3,108	-60%	56,800	31,977	-24,823	-44%				
52100	Freight and Express	1,471	1,959	488	33%	117	454	337	288%	867	1,959	1,093	126%				
52200	Printing and Advertising	45	111	66	146%	45	90	45	100%	967	111	-856	-89%				
52300	Rents	169,773	168,736	-1,037	-1%	1,620	100	-1,520	-94%	161,433	168,736	7,303	5%				
52400	Repair/Service/Mainten	18,403	3,582	-14,821	-81%	184	1,034	850	462%	37,139	3,582	-33,556	-90%				
52510	InState Travel and Subsistence	32,832	39,269	6,437	20%	3,558	6,081	2,523	71%	61,563	39,269	-22,294	-36%				
52520	Out of State Travel and Subsistence	15,882	21,496	5,615	35%	0	903	903	0%	39,527	21,496	-18,030	-46%				
52530	International Travel and Subsistence	0	0	0	0%	0	0	0	0%	0	0	0	0%				
52600	Fees-Other Services	219,947	194,988	-24,959	-11%	52,411	16,503	-35,908	-69%	208,793	194,988	-13,805	-7%				
52700	Fee-Professional Services	34,112	29,985	-4,127	-12%	115	723	608	529%	82,700	29,985	-52,715	-64%				
52900	Other Contractual Services	1,945	2,941	995	51%	0	86	86	0%	12,362	2,941	-9,421	-76%				
<b>Subtotal Contractual Services</b>		<b>534,185</b>	<b>495,045</b>	<b>-39,140</b>	<b>-7%</b>	<b>63,201</b>	<b>28,017</b>	<b>-35,184</b>	<b>-56%</b>	<b>662,150</b>	<b>495,045</b>	<b>-167,105</b>	<b>-25%</b>				
53200	Food for Human Consumption	32	0	-32	-100%	0	0	0	0%	67	0	-67	-100%				
53400	Maint Constr Material Supply	3,030	469	-2,561	-85%	54	107	53	98%	2,267	469	-1,798	-79%				
53500	Vehicle Part Supply Accessory	7,924	6,398	-1,525	-19%	3,220	642	-2,578	-80%	19,103	6,398	-12,705	-67%				
53600	Pro Science Supply Material	505	1,544	1,039	206%	0	0	0	0%	19,173	1,544	-17,629	-92%				
53700	Office and Data Supplies	14,208	11,410	-2,798	-20%	1,499	491	-1,008	-67%	49,703	11,410	-38,293	-77%				
53900	Other Supplies and Materials	20,034	17,105	-2,929	-15%	208	3,459	3,252	1567%	2,867	17,105	14,238	497%				
<b>Subtotal Commodities</b>		<b>45,733</b>	<b>36,927</b>	<b>-8,806</b>	<b>-19%</b>	<b>4,981</b>	<b>4,700</b>	<b>-282</b>	<b>-6%</b>	<b>93,180</b>	<b>36,927</b>	<b>-56,253</b>	<b>-60%</b>				
54000	<b>TOTAL Capital Outlay</b>	<b>30,860</b>	<b>83,109</b>	<b>52,249</b>	<b>169%</b>	<b>2,769</b>	<b>53,526</b>	<b>50,757</b>	<b>1833%</b>	<b>90,200</b>	<b>83,109</b>	<b>-7,091</b>	<b>-8%</b>				
55960	Vol Retirement Incentive	0	0	0	0%	0	0	0	0%	0	0	0	0%				
56000	Debt Service - Principal	0	0	0	0%	0	0	0	0%	0	0	0	0%				
56100	Payments for Interest and Service	0	0	0	0%	0	0	0	0%	0	0	0	0%				
<b>Subtotal VRIP and Debt Service</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>				
<b>Grand Total</b>		<b>4,114,344</b>	<b>4,195,854</b>	<b>81,510</b>	<b>2%</b>	<b>471,512</b>	<b>501,024</b>	<b>29,512</b>	<b>6%</b>	<b>4,980,713</b>	<b>4,195,854</b>	<b>-784,859</b>	<b>-16%</b>				

\*This report has not been audited by the State of Kansas and is intended solely for the use of the Executive Director of the Kansas Racing and Gaming Commission.

# March 2020 - February 2021

## Kansas Racing and Gaming Commission Planner

Mar 2020						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

### MARCH

13 Commission Meeting

Sep 2020						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

### APRIL

17 Commission Meeting

Apr 2020						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

15 Commission Meeting

### MAY

### JUNE

12 Commission Meeting

Oct 2020						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

### JULY

17 Commission Meeting

May 2020						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

14 Commission Meeting

### AUGUST

### SEPTEMBER

11 Commission Meeting

Nov 2020						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

### OCTOBER

16 Commission Meeting

Jun 2020						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

13 Commission Meeting

### NOVEMBER

### DECEMBER

11 Commission Meeting

Dec 2020						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

### JANUARY

15 Commission Meeting

Jul 2020						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

12 Commission Meeting

### FEBRUARY

Jan 2021						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Aug 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Feb 2021						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						