

AGENDA  
KANSAS RACING AND GAMING COMMISSION  
10:00 a.m., Friday, December 13, 2019

EAST TOWER CONFERENCE ROOM  
EISENHOWER STATE OFFICE BUILDING  
700 SW Harrison, Suite 410  
Topeka, KS 66603

A. CALL TO ORDER

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. [Minutes of November 15, 2019](#)

D. CONSENT AGENDA

*Items listed on the consent agenda are routine in nature. If requested by a commissioner, an item may be removed from the Consent Agenda and placed under Commission Items for further discussion and consideration.*

1. Approvals and revocations for certain lottery facility games and related components

- a. [GLI Approval Letters December 13, 2019](#)
- b. [BMM Approval Letters December 13, 2019](#)

2. Internal Control amendment approvals

- a. [Kansas Star Casino internal control amendment approvals](#)

E. Lottery Gaming Facility Reports/Items

1. Boot Hill Casino and Resort

- a. [November Monthly Report](#)
- b. [November Revenue Report](#)

2. Kansas Star Casino

- a. [November Monthly Report](#)
- b. [November Revenue Report](#)

3. Hollywood Casino at Kansas Speedway

- a. [November Monthly Report](#)
  - b. [November Revenue Report](#)
4. Kansas Crossing Casino
- a. [November Monthly Report](#)
  - b. [November Revenue Report](#)

F. COMMISSION ITEMS – OLD BUSINESS

NONE

G. COMMISSION ITEMS – NEW BUSINESS

NONE

H. PUBLIC COMMENTS

I. STAFF REPORTS

- 1. Sarah Lynch-Chaput, Paralegal
  - a. [Voluntary Exclusion Program Report](#)

- 2. Don Brownlee, Executive Director

J. EXECUTIVE SESSIONS

*The Commission conducts executive sessions in accordance with the Kansas Open Meetings Act and all discussions are limited to the specified purposes listed in K.S.A. 75-4319. The Commission utilizes executive sessions to consult with the Commission's attorney on confidential legal matters, to discuss confidential personnel matters, to protect the confidentiality of necessarily closed information including licensee background reports, and to protect the integrity of gaming information and the confidentiality of lottery gaming facility manager finances.*

- 1. Attorney/Client Privilege
- 2. Background Reports

K. OTHER BUSINESS/FURTHER COMMISSION ACTION

- 1. Consideration of proposed gaming licenses and renewals

L. ADJOURNMENT

## KANSAS RACING AND GAMING COMMISSION

### MINUTES – NOVEMBER 15, 2019

CALL TO ORDER  
(A.)

Chairman Brandon Jones called the November 15, 2019 meeting to order at 10:00 a.m. The meeting was held in the East Tower Conference Room of the Eisenhower State Office Building, 700 SW Harrison, in Topeka, KS. Commissioners David Moses, Kelly Kultala, Larry Turnquist, and Dave Myres were also present. Others present included Executive Director Don Brownlee, General Counsel Judith Taylor, Director of Administration, Audit, and Finance Brandi White, Director of Electronic Security and I.T. Dennis Bachman, Director of Electronic Gaming Roger Bailey, Director of Security Joe Herridge, Recording Secretary Sarah Lynch-Chaput, and other staff.

MOTION, APPROVE  
AGENDA  
(B.)

Commissioner Turnquist (Myres) moved to approve the agenda. Motion carried unanimously.

MOTION, APPROVE  
OCTOBER 18, 2019  
MEETING MINUTES  
(C.1.)

Commissioner Myres (Turnquist) moved to approve the minutes of the October 18, 2019 meeting. Commissioner Moses abstained. The motion otherwise carried unanimously.

MOTION, APPROVE  
CONSENT AGENDA  
(D.)

Commissioner Moses (Kultala) moved to approve the consent agenda. Motion carried unanimously.

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS; BOOT  
HILL CASINO & RESORT  
(E.1.a.)

Diane Giardine, General Manager, reported:

- October 2019 revenue numbers compared to October 2018:
  - Total gaming revenue decreased 1.61%
  - Total slot revenue decreased 0.37%
  - Table games revenue decreased 11.75%
- Upcoming Promotions and Events:
  - Earn & Eat Mondays
  - Lucky 7's Hot Seat Fridays
  - Points for Pasta
  - Earn and Win Amazon Gift Cards
  - Cam Am Giveaway
  - Mannheim Steamroller, November 25<sup>th</sup>
  - Tracy Lawrence & Justin Moore, January 16<sup>th</sup>

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS; KANSAS  
STAR  
(E.2.a.)

Jeff Babinski, Vice President and General Manager, reported:

- October 2019 revenue numbers compared to October 2018:
  - Admissions up 2.3%
  - Total gross gaming revenue up 7.4%
  - Slot coin-in up 3.1%
  - Slot hold up 0.39 points
  - Table games drop up 15.7%
  - Table games hold down 2.0 points
  - Poker room revenue up 22.7%
- Past Events and Promotions:
  - Evolution Fighting Championship, October 19<sup>th</sup>
  - Kansas Tourism Conference, October 21<sup>st</sup> – 23<sup>rd</sup>
  - Wichita Flea Market, October 26<sup>th</sup> and 27<sup>th</sup>
  - Kansas Sheriff's Association Conference, November 5<sup>th</sup> – 7<sup>th</sup>
  - Asian Variety Show, November 10<sup>th</sup>
  - Alzheimer's Association Conference, November 13<sup>th</sup> and 14<sup>th</sup>
- Upcoming Events and Promotions:
  - National Finals Steer Roping, November 21<sup>st</sup> – 23<sup>rd</sup>
  - Wichita Flea Market, November 30<sup>th</sup> and December 1<sup>st</sup>
  - Wichita Farm Show, December 5<sup>th</sup> – 7<sup>th</sup>
  - Charlie Daniels Band, December 12<sup>th</sup>
  - Wichita Flea Market, December 21<sup>st</sup> and 22<sup>nd</sup>
  - New Year's Eve with Parmalee, December 31<sup>st</sup>

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS;  
HOLLYWOOD CASINO AT  
KANSAS SPEEDWAY  
(E.3.a.)

Al Thompson, Vice President of Casino Operations, reported:

- October 2019 revenue numbers compared to October 2018:
  - Admissions up 1.5%
  - Total gaming revenue was \$12.4 million, an increase of 4.2%
  - Table games revenue was \$1.5 million, an increase of 12.0%
  - Slot revenue was \$10.9 million, an increase of 3.3%
- Past Events and Promotions:
  - NASCAR weekend at Kansas Speedway, October 18<sup>th</sup> – 20<sup>th</sup>
  - Hollywood Casino 400 Giveaway - \$75K, October 18<sup>th</sup>
  - Party on the Patio, October 20<sup>th</sup>
  - Pick, Pull, & Win - \$250,000, November 2<sup>nd</sup>
  - Cuisinart Giveaways, November 9<sup>th</sup> and 16<sup>th</sup>

- Upcoming Events and Promotions:
  - Fridays in November – Winning Hand Promotion
  - Tippins Pie Giveaway, November 27<sup>th</sup>
  - Topys’s Giveaway, December 6<sup>th</sup>
  - Drop and Win Promotion, December 13<sup>th</sup>
  - Raid the Workshop Giveaway, December 14<sup>th</sup>

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS; KANSAS  
CROSSING CASINO  
(E.4.a.)

Jeff McKain, Assistant General Manager, reported:

- October 2019 revenue numbers compared to October 2018:
  - Admissions increased 10.6%
  - Net slot revenue increased 17.7%
  - Net table games win increased 4.1%
  - Net gaming revenue increased 17.1%
- Past Events and Promotions:
  - Hinder, October 5<sup>th</sup>
  - Fall Festival, October 11<sup>th</sup> and 12<sup>th</sup>
  - Skid Row, Rock Band, October 19<sup>th</sup>
  - Bank Account Bonanza, October 26<sup>th</sup>
  - Wednesdays in October – Camp 49 Events
  - Thursdays in October – Slot Tournaments
  - Fridays in October - \$500 Crossing Cash Drawing
  - Saturdays in October – Invited Guests Received Kitchen Gift
- Upcoming Events and Promotions:
  - Jason Boland and the Stragglers, November 9<sup>th</sup>
  - Josh Abbott Band, November 16<sup>th</sup>
  - Dueling Pianos, November 22<sup>nd</sup> and 23<sup>rd</sup>
  - Bank Account Bonanza, November 23<sup>rd</sup>
  - Bills, Bills, Bills Event – November 29<sup>th</sup>
  - Gene Watson, December 6<sup>th</sup>
  - Holiday Rock Hits with Crawford County Philharmonic, December 14<sup>th</sup>

COMMISSION ITEMS –  
OLD BUSINESS  
(F.)

There were no old business items.

COMMISSION ITEMS –  
NEW BUSINESS  
(G.)

There were no new business items.

PUBLIC COMMENTS  
(H.)

There were no public comments.

STAFF REPORTS  
(I.1.a. and I.2)

Sarah Lynch-Chaput, Paralegal, reported on the Voluntary Exclusion Program statistics for the month of October 2019.

Executive Director Brownlee reported:

- The firearm regulation the commission previously approved is continuing to move through the state regulation approval process. It is scheduled to be heard by the Joint Committee on Rules and Regulations on November 20, 2019 and a public hearing is scheduled in our office on January 7, 2020.
- Colorado narrowly passed a ballot issue to legalize sports betting onsite and online through existing Colorado casinos.
- In Oklahoma, the tribes that operate the casinos believe that their compacts with the state automatically renew, while the Oklahoma governor has taken the position that they expire at the end of the year. The governor and tribes have had ongoing conversations to try to resolve the issue.
- Kansas Crossing Casino recently surpassed the \$1,000,000 milestone in donations to the Crawford County Career and Technical Center.
- The December 13, 2019 commission meeting will take place in Topeka at 10:00 a.m.

MOTION, EXECUTIVE  
SESSION; ATTORNEY-  
CLIENT PRIVILEGE,  
CONFIDENTIAL FACILITY  
MANAGER FINANCIAL  
INFORMATION, AND  
BACKGROUND REPORTS  
(J.1, J.2, and J.3.)

Commissioner Myres (Kultala) moved that the Commission go into executive session for the purpose of (1) confidential attorney-client privileged communications; (2) discussing confidential facility manager financial information related to Boyd Gaming Corporation; and (3) reviewing the list of confidential backgrounds for licensing. In addition to the commissioners, those included in the executive sessions were the executive director and general counsel for attorney-client privilege; the executive director, general counsel, KRGC audit staff, and Boyd Gaming corporate representatives for the confidential facility manager financial information portion; and the commissioners, executive director, general counsel, director of security, and DJ Lopez, Supervising Enforcement Agent, for reviewing the list of confidential backgrounds for licensing. The total time for the executive session was anticipated to be sixty minutes until 11:35 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained

as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried unanimously and the meeting was adjourned to executive session at 10:35 a.m.

RECONVENE

The commission meeting returned to open session at 11:35 a.m. with all members present.

MOTION, EXTEND  
EXECUTIVE SESSION;  
CONFIDENTIAL FACILITY  
MANAGER FINANCIAL  
INFORMATION AND  
BACKGROUND REPORTS  
(J.2 AND J.3)

Commissioner Myres (Turnquist) moved that the Commission extend the previous executive session for the purpose of (1) finishing discussing the confidential facility manager financial information related to Boyd Gaming Corporation and (2) reviewing the list of confidential backgrounds for licensing. In addition to the commissioners, those included in the executive sessions were the executive director, general counsel, KRGC audit staff, and Boyd Gaming corporate representatives for the confidential facility manager financial information portion; and the executive director, general counsel, director of security, and DJ Lopez, Supervising Enforcement Agent for reviewing the list of confidential backgrounds for licensing. The total additional time was anticipated to be forty minutes until 12:15 p.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried unanimously and the meeting was adjourned back into executive session at 11:36 a.m.

RECONVENE

The commission meeting returned to open session at 12:15 p.m. with all members present.

MOTIONS ON LICENSE  
APPLICATIONS  
(K.)

Commissioner Turnquist (Moses) moved to *deny* two license applications, *conditionally approve* seven certificate applications, *approve the request for reconsideration* of one license, *conditionally approve* two license applications, and *approve* the remaining 224 license applications from the November 15, 2019 list of background reports referred to the commission for action. Commissioner Moses abstained from voting on licensee Peter Grant. The motion otherwise carried unanimously.

MOTION, BOYD GAMING  
REFINANCING APPROVAL

Commissioner Kultala (Turnquist) moved that the commission approve step one of the refinancing of Boyd Gaming with the

amendment to add the language from the Bank of America letter into the mortgage document; and for approval of step two with the condition that approval go through the executive director. Motion carried unanimously. Commissioner Moses thanked Boyd Gaming for making the presentation, providing supporting documents and additional information, and being a good partner.

VOLUNTARY EXCLUSION  
PROGRAM APPEAL ON  
LIFETIME REMOVAL  
DENIAL

Judith Taylor, General Counsel, provided information on VEP K00760's request for an untimely appeal of the denial of removal from the lifetime voluntary exclusion program.

MOTION, VOLUNATRY  
EXCLUSION PROGRAM  
REQUEST

Commissioner Turnquist (Myres) moved that the commission deny VEP K00760's request to appeal the executive director's decision of December 4, 2017. Commissioner Kultala moved to amend the motion to add that the VEP is not prohibited from petitioning the executive director for removal from the VEP program in the future. The amended motion carried unanimously.

ADJOURN  
(L.)

Commissioner Kultala (Moses) moved to adjourn the meeting. Motion carried unanimously. The meeting was adjourned at 12:22 p.m.

SUBMITTED BY:

---

Larry Turnquist  
Secretary

APPROVED BY:

---

Brandon Jones  
Chairman

	<u>Manufacturer</u>	<u>Report Number</u>	<u>ID Number</u>	<u>Version</u>	<u>Game Name</u>	<u>Function</u>
1	Aristocrat Technologies, Inc.	MO-73-ARI-19-140	1.02-66708	GEN8	Winner's World Multi-Game	PERSONALITY PGM
2	Aristocrat Technologies, Inc.	MO-73-ARI-19-142	592154	P202	N/A	Other
3	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	AX98696_F2_07_02_82_ISP.bin	7.2.82	N/A	System
4	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCLite1.24.0.56_1.17.0_to_1.58.2.2_1.48.2.S3 DA	1.58.2.2	N/A	System
5	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCLite1.25.6.0_1.18.6_to_1.58.2.2_1.48.2.S3 DA	1.58.2.2	N/A	System
6	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCLite1.25.7.0_1.18.7_to_1.58.2.2_1.48.2.S3 DA	1.58.2.2	N/A	System
7	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCLite1.53.4.2_1.43.4_to_1.58.2.2_1.48.2.S3 DA	1.58.2.2	N/A	System
8	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCLite1.56.0.3_1.46.0_to_1.58.2.2_1.48.2.S3 DA	1.58.2.2	N/A	System
9	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCLite1.56.1.0_1.46.1_to_1.58.2.2_1.48.2.S3 DA	1.58.2.2	N/A	System
10	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCLite1.57.0.3_1.47.0_to_1.58.2.2_1.48.2.S3 DA	1.58.2.2	N/A	System
11	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCLite1.57.1.1_1.47.1_to_1.58.2.2_1.48.2.S3 DA	1.58.2.2	N/A	System

12	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCLite1.58.0.2_1.48.1_to_1.58.2.2_1.48.2.S3 DA	1.58.2.2	N/A	System
13	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCLite1.58.2.2_1.48.2.i mg	1.48.2	N/A	System
14	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCLite1.58.2.2_1.48.2_to_1.24.0.56_1.17.0.S3 DA	1.58.2.2	N/A	System
15	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCLite1.58.2.2_1.48.2_to_1.25.6.0_1.18.6.S3 DA	1.58.2.2	N/A	System
16	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCLite1.58.2.2_1.48.2_to_1.25.7.0_1.18.7.S3 DA	1.58.2.2	N/A	System
17	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCLite1.58.2.2_1.48.2_to_1.53.4.2_1.43.4.S3 DA	1.58.2.2	N/A	System
18	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCLite1.58.2.2_1.48.2_to_1.56.0.3_1.46.0.S3 DA	1.58.2.2	N/A	System
19	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCLite1.58.2.2_1.48.2_to_1.56.1.0_1.46.1.S3 DA	1.58.2.2	N/A	System
20	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCLite1.58.2.2_1.48.2_to_1.57.0.3_1.47.0.S3 DA	1.58.2.2	N/A	System
21	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCLite1.58.2.2_1.48.2_to_1.57.1.1_1.47.1.S3 DA	1.58.2.2	N/A	System
22	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCLite1.58.2.2_1.48.2_to_1.58.0.2_1.48.1.S3 DA	1.58.2.2	N/A	System

23	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCompass1.24.0.56_1.28.0_to_1.58.2.2_1.58.2.S3DA	1.58.2.2	N/A	System
24	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCompass1.25.6.0_1.29.6_to_1.58.2.2_1.58.2.S3DA	1.58.2.2	N/A	System
25	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCompass1.25.7.0_1.29.7_to_1.58.2.2_1.58.2.S3DA	1.58.2.2	N/A	System
26	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCompass1.53.4.2_1.53.4_to_1.58.2.2_1.58.2.S3DA	1.58.2.2	N/A	System
27	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCompass1.56.0.3_1.56.0_to_1.58.2.2_1.58.2.S3DA	1.58.2.2	N/A	System
28	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCompass1.56.1.0_1.56.1_to_1.58.2.2_1.58.2.S3DA	1.58.2.2	N/A	System
29	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCompass1.57.0.3_1.57.0_to_1.58.2.2_1.58.2.S3DA	1.58.2.2	N/A	System
30	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCompass1.57.1.1_1.57.1_to_1.58.2.2_1.58.2.S3DA	1.58.2.2	N/A	System
31	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCompass1.58.0.2_1.58.0_to_1.58.2.2_1.58.2.S3DA	1.58.2.2	N/A	System
32	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCompass1.58.2.2_1.58.2.2.img	1.58.2	N/A	System
33	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCompass1.58.2.2_1.58.2.2_to_1.24.0.56_1.28.0.S3DA	1.58.2.2	N/A	System

34	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCompass1.58.2.2_1.58.2.2_1.25.6.0_1.29.6.S3DA	1.58.2.2	N/A	System
35	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCompass1.58.2.2_1.58.2.2_1.25.7.0_1.29.7.S3DA	1.58.2.2	N/A	System
36	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCompass1.58.2.2_1.58.2.2_1.53.4.2_1.53.4.S3DA	1.58.2.2	N/A	System
37	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCompass1.58.2.2_1.58.2.2_1.56.0.3_1.56.0.S3DA	1.58.2.2	N/A	System
38	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCompass1.58.2.2_1.58.2.2_1.56.1.0_1.56.1.S3DA	1.58.2.2	N/A	System
39	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCompass1.58.2.2_1.58.2.2_1.57.0.3_1.57.0.S3DA	1.58.2.2	N/A	System
40	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCompass1.58.2.2_1.58.2.2_1.57.1.1_1.57.1.S3DA	1.58.2.2	N/A	System
41	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	nCompass1.58.2.2_1.58.2.2_1.58.0.2_1.58.0.S3DA	1.58.2.2	N/A	System
42	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	OS1.1.105.S3DA	1.1.105	N/A	System
43	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	OS1.1.105_Sentinel2.7.1.2.img	2.7.1.2	N/A	System
44	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	OS1.1.105_Sentinel2.7.1.2.S3DA	2.7.1.2	N/A	System

45	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	Player Devices Service	1.1.0.4	N/A	System
46	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	rootsys.img	2.7.1.2	N/A	System
47	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	sbc87120008.S3DA	2.5.3.3	N/A	System
48	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	Sentinel.exe	1.58.2.2	N/A	System
49	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	Sentinel.exe	1.58.2.2	N/A	System
50	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	sentinel.img	2.7.1.2	N/A	System
51	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	sentinel2.7.1.2.S3DA	2.7.1.2	N/A	System
52	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	userdll_rev2.dll	0.0.3.0	N/A	System
53	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	userdll_rev2.dll	1.0.2.0	N/A	System
54	Aristocrat Technologies, Inc.	SY-73-ARI-19-57	vm7282.S3DA	7.2.82	N/A	System
55	BALLY	MO-73-BAL-19-114	5N001WM26 (1539725)	GEN5 NETPLEX	Gen5 Printer Firmware	PRINTER

56	BALLY	MO-73-BAL-19-118	BAL_272474A	BAL_272474A	CONTROL LOGIC	PERSONALITY PGM
57	BALLY	MO-73-BAL-19-118	BAL_272475A	BAL_272475A	ULTIMATE FIRE LINK COUNTRY LIGHTS COMMON ART	Sound/Graphics
58	BALLY	MO-73-BAL-19-118	BAL_272476A	BAL_272476A	ULTIMATE FIRE LINK COUNTRY LIGHTS LANGUAGE PACK	Sound/Graphics
59	BALLY	MO-99-BAL-19-02	A11F-000-1010	1010	Lock it Link Piggy Bankin'	PERSONALITY PGM
60	Bally West	LO-08-SHU-14-02	Table Game Analysis	N/A	BLAZING 7'S PROGRESSIVE	TABLE GAME
61	Everi Games, Inc.	MO-73-MMG-19-54	8737-8736	QX40.80x64_L2.0.1-63_P2.0.1-19	QX40.80x64_L2.0.1-63_P2.0.1-19	MAIN PGM
62	Everi Games, Inc.	MO-73-MMG-19-54	8738-8736	QX60.28x64_L2.0.1-63_P2.0.1-19	QX60.28x64_L2.0.1-63_P2.0.1-19	Main PGM
63	Everi Games, Inc.	PA-73-MMG-19-01	500-10106-00	N/A	Quixant Logic Board	Hardware
64	Everi Games, Inc.	PA-73-MMG-19-01	EPX-01-D43	N/A	Empire Dual Curve Video Reel Cabinet	MACHINE
65	Everi Games, Inc.	PA-73-MMG-19-01	QXc6312p.fd	QXc6312p	QX63 BIOS software	Other
66	Everi Games, Inc.	PA-73-MMG-19-02	300-11043-XX	&nbsp;	15.3" LCD Button Deck	Hardware
67	Everi Games, Inc.	PA-73-MMG-19-02	EPX-01-49C	&nbsp;	Empire 49C Video Reel Cabinet	Machine
68	Everi Payments, Inc.	MO-73-GAC-17-04	5RUSAGE27.dfu	5RUSAGE27	N/A	PRINTER
69	Everi Payments, Inc.	MO-73-GAC-17-04	PSA-66-ST5	N/A	N/A	HARDWARE
70	IGT	MO-22-IGT-19-112	UCGS216A1	N/A	Star Stax Vegas Nights	OTHER

71	IGT	MO-22-IGT-19-140	UCGS177A2	N/A	Wheel of Fortune 4D	OTHER
72	IGT	MO-22-IGT-19-142	GAME020009GGCS04	ASCENT GAME PACKAGE	GOLDEN GODDESS MELISSA	Personality PGM
73	IGT	MO-22-IGT-19-142	GI020009GGCS004	ASCENT INSTALL	GOLDEN GODDESS MELISSA	Installer
74	IGT	MO-22-IGT-19-144	AI020000M0002	ASCENT INSTALL	INSTALL ASCENT020000M0002	INSTALLER
75	IGT	MO-22-IGT-19-144	ASCENT020000M0002	N/A	M SERIES	MAIN PGM
76	IGT	MO-22-IGT-19-146	GAME020003RFED01	ASCENT GAME PACKAGE	Pink Diamond	PERSONALITY PGM
77	IGT	MO-22-IGT-19-146	GI020003RFED001	ASCENT INSTALL	Pink Diamond	Installer
78	IGT	MO-22-IGT-19-147	GAME020003RFDD01	ASCENT GAME PACKAGE	Double Diamond Deluxe	PERSONALITY PGM
79	IGT	MO-22-IGT-19-147	GI020003RFDD001	ASCENT INSTALL	Double Diamond Deluxe	Installer
80	IGT	MO-22-IGT-19-148	GAME02000310XD01	ASCENT GAME PACKAGE	Ten Times Pay	PERSONALITY PGM
81	IGT	MO-22-IGT-19-148	GI02000310XD001	ASCENT INSTALL	Ten Times Pay	Installer
82	IGT	MO-22-IGT-19-150	GAME020003RFCD02	ASCENT GAME PACKAGE	Double Gold	PERSONALITY PGM
83	IGT	MO-22-IGT-19-150	GI020003RFCD002	ASCENT INSTALL	Double Gold	Installer
84	IGT	MO-22-IGT-19-152	GAME020003SV1M05	ASCENT GAME PACKAGE	Hot Roulette Triple Red Hot 7s	PERSONALITY PGM

85	IGT	MO-22-IGT-19-152	GI020003SV1M005	ASCENT INSTALL	Hot Roulette Triple Red Hot 7s	Installer
86	IGT	MO-22-IGT-19-153	GAME020003SV4M04	ASCENT GAME PACKAGE	Hot Roulette Pink Diamond	PERSONALITY PGM
87	IGT	MO-22-IGT-19-153	GI020003SV4M004	ASCENT INSTALL	Hot Roulette Pink Diamond	Installer
88	IGT	MO-22-IGT-19-154	GAME020003SV3M04	ASCENT GAME PACKAGE	Hot Roulette Pink Diamond	PERSONALITY PGM
89	IGT	MO-22-IGT-19-154	GI020003SV3M004	ASCENT INSTALL	Hot Roulette Pink Diamond	Installer
90	IGT	MO-22-IGT-19-155	GAME020003SV2M05	ASCENT GAME PACKAGE	Hot Roulette Triple Red Hot 7s	PERSONALITY PGM
91	IGT	MO-22-IGT-19-155	GI020003SV2M005	ASCENT INSTALL	Hot Roulette Triple Red Hot 7s	Installer
92	IGT	MO-22-IGT-19-156	GAME020T01DR0K01	N/A	Dynasty Roulette 0-000 (Animated/Automated)	Personality PGM
93	IGT	MO-22-IGT-19-156	GI020T01DR0K001	N/A	Dynasty Roulette 0-000 (Animated/Automated)	Installer
94	IGT	MO-22-IGT-19-156	UCG0180A6	N/A	Dynasty Roulette Animated/Automated IGT Universal Controller (UC)	OTHER
95	IGT	MO-22-IGT-19-158	GAME020009ZRYR02	ASCENT GAME PACKAGE	Star Stax Vegas Nights	PERSONALITY PGM
96	IGT	MO-22-IGT-19-158	GI020009ZRYR002	ASCENT INSTALL	Star Stax Vegas Nights	Installer
97	IGT	MO-22-IGT-19-158	UCG0216A2	N/A	Star Stax themes IGT Universal Controller	Other
98	IGT	MO-22-IGT-19-158	UCGS217A1	N/A	STAR STAX SIGN CONTROLLER LED	Other

99	IGT	MO-22-IGT-19-163	GAME020009ZRZR02	ASCENT GAME PACKAGE	Star Stax Eastern Lights	PERSONALITY PGM
100	IGT	MO-22-IGT-19-163	GI020009ZRZR002	ASCENT INSTALL	Star Stax Eastern Lights	Installer
101	IGT	MO-73-IGT-19-63	GAME020009GZYS01	ASCENT GAME PACKAGE	Mistress of Egypt Grand	PERSONALITY PGM
102	IGT	MO-73-IGT-19-63	GI020009GZYS001	ASCENT INSTALL	Mistress of Egypt Grand	Installer
103	INCREDIBLE TECHNOLOG	MO-22-INT-19-52	G00478	01.01.26	STAR DROP CELESTIAL DREAM	Personality PGM
104	INCREDIBLE TECHNOLOG	MO-22-INT-19-54	G00437	01.01.24	HAPPY 8S	Personality PGM
105	INCREDIBLE TECHNOLOG	MO-22-INT-19-55	G00477	01.02.12	JOLLY 8S	Personality PGM
106	KONAMI GAMING INC.	MO-73-KON-19-60	KGI_M651MLB020WD00	GAME PROGRAM	Diamond Raider	PERSONALITY PGM
107	KONAMI GAMING INC.	MO-73-KON-19-86	KGI_LLPSYSC157XX	KP3 Platform	KP3 Platform	Main PGM
108	KONAMI GAMING INC.	MO-73-KON-19-90	KGI_M572MSR020WD00	GAME PROGRAM	Dragon Emblem Jackpots	PERSONALITY PGM
109	NRT TECHNOLOGY CORP.	SY-22-NTC-18-02	QUICKJACK V5 JDU	QUICKJACK V5 JDU	N/A	KIOSK
110	SPE-IGT	MO-73-SPE-19-01	BVJIVR-USA28444	2.84-44	FWBV,JCM IVIZION,ID003,US	BILL VALIDATOR

	<u>Manufacturer</u>	<u>Report Number</u>	<u>ID Number</u>	<u>Version</u>	<u>Game Name</u>	<u>Function</u>	<u>Replace With</u>	<u>Replaced By</u>
1	BALLY	MO-73-BAL-18-18	A11F-000-1000	1000	Lock It Link Piggy Bankin'	PERSONALITY PGM	A11F-000-1010	12-Jan-20
2	SDS	SY-22-SDS-18-03	\Apps	IIVAX2100 0A0402_1	N/A	SYSTEM	\Apps	12-Jan-20

	<u>Manufacturer</u>	<u>Report Number</u>	<u>ID Number</u>	<u>Version</u>	<u>Game Name</u>	<u>Function</u>
1	Aristocrat	ATI13551KS	1.01-66593	1.01	Reel Climb Prosperity	Game
2	Aristocrat	ATI13591KS	1.02-67077	1.02	Ka-Ching Cash - Xingfu Coins	Game
3	Aristocrat	ATI13461KS	1.02-67075	1.02	Ka-Ching Cash - Vegas Neon	Game

Eisenhower State Office Building  
700 SW Harrison, Suite 500  
Topeka, KS 66603



Phone: (785) 296-5800  
Fax: (785) 296-0900  
krge@krge.ks.gov  
krge.ks.gov

Donald Brownlee, Executive Director

Laura Kelly., Governor

**Kansas Star Casino Internal Control Amendments**

December 13, 2019

<b><u>Item #/ (Description)</u></b>	<b><u>Regulation Waiver?</u></b>	<b><u>Regulation/IC Reference</u></b>	<b><u>Staff Recommendation</u></b>
KS289 – Arena Technician	No	KAR 112-104-2 / Non-Gaming §4 Marketing Org Chart & §4a Marketing Job Descriptions	Approve
KS290 – Financial Analyst	No	KAR 112-104-2 / Casino Accounting §1 Org Chart & §2 Job Descriptions	Approve

BOOT HILL CASINO & RESORT  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
DECEMBER 13, 2019

BY: Diane Giardine

- 1) For the month of November 2019, BHCR experienced an increase in Total Gaming Revenue of 7.09% over prior year November 2018. Total Slot revenue was up 11.59% while Table Games revenue was down 21.51%.

#### Upcoming Promotions & Events

- Earn & Eat Mondays
- Points for Pasta
- Earn and Win Amazon gift cards
- Points for Play Thursdays
- Holiday Cooking Promotion
- 10<sup>th</sup> Anniversary Money Machine
- Giftapalooza
- \$5 Blackjack
- Christmas Mystery Money
- Christmas & New Year's Eve Food Specials

#### Upcoming Entertainment & Events

- Mannheim Steamroller November 25
- Christmas Tree Lighting Ceremony Nov 25
- Tracy Lawrence & Justin Moore January 16

## BOOT HILL CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	November 2019	November 2018	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	3,162,634.12	2,834,572.00	15,139,019.04	14,798,870.72
Table games	350,397.09	445,785.14	2,008,616.87	2,159,510.94
Other #	<u>17.51</u>	<u>10.93</u>	<u>2,142.55</u>	<u>2,339.50</u>
Total Lottery Gaming Facility Revenue	<u><u>3,513,048.72</u></u>	<u><u>3,280,368.07</u></u>	<u><u>17,149,778.46</u></u>	<u><u>16,960,721.16</u></u>
State Share 22%	772,870.72	721,680.98	3,772,951.26	3,731,358.66
Local Share 3%	105,391.46	98,411.04	514,493.35	508,821.63
Problem Gambling Share 2%	70,260.97	65,607.36	342,995.57	339,214.42
Casino Share 73%	2,564,525.57	2,394,668.69	12,519,338.28	12,381,326.45

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

**KANSAS STAR CASINO  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
December 13, 2019**

**BY:**

**Jeff Babinski – Vice President & General Manager**

## **Operational Notes**

- **November admissions down 0.61% from November 2018**

## **November 2019 Revenue #'s**

- **Total Gross Gaming Revenue up 8.5% to November 2018**
- **Slot Coin-In (Handle) up 4.11% to November 2018**
- **Slot hold (gross) up 0.3 pts from November 2018**
- **Table Game drop up 22.32% from November 2018**
- **Table Game hold is down 1.1 pts from November 2018**
- **Poker Room revenue up 23.5% from November 2018**

## **Past Arena Events**

- **November 5 - 7 – Kansas Sheriff's Association Conference**
- **November 10 – Asian Variety Show**
- **November 13 - 14 – Alzheimer's Association Conference**
- **November 21 - 23 – National Finals Steer Roping**
- **November 30 - December 1 – Wichita Flea Market**
- **December 5 to 7 – Wichita Farm Show**
- **December 12 – The Charlie Daniels Band**

## **Upcoming Arena Events**

- **December 14 – Cox Holiday Party**
- **December 21 & 22 – Wichita Flea Market**
- **December 31 – NYE with Parmalee**
- **January 10 – Wesley Hospital Awards**
- **January 18-19 – Wichita Flea Market**
- **January 22-24 – KSGW Conference**
- **January 30 – February 2 – Maize Battle of the Belt (Wrestling Tournament)**

**KANSAS STAR CASINO & RESORT**

**Lottery Gaming Facility Revenue-Unaudited\***

	November 2019	November 2018	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	13,466,571.89	12,454,628.39	64,922,563.19	63,174,746.70
Table games	2,173,877.41	1,867,407.06	10,464,870.12	10,403,473.49
Other #	<u>107.86</u>	<u>32.56</u>	<u>7,685.35</u>	<u>6,224.38</u>
Total Lottery Gaming Facility Revenue	<u>15,640,557.16</u>	<u>14,322,068.01</u>	<u>75,395,118.66</u>	<u>73,584,444.57</u>
State Share 22% (Tier 1)**	3,440,922.58	3,150,854.96	16,586,926.11	16,188,577.81
State Share 2% marginal (Tier 2)**	-	-	-	-
Local Share 3%	469,216.71	429,662.04	2,261,853.56	2,207,533.34
Problem Gambling Share 2%	312,811.14	286,441.36	1,507,902.37	1,471,688.89
Casino Share 73%	11,417,606.73	10,455,109.65	55,038,436.62	53,716,644.54

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

HOLLYWOOD CASINO AT KANSAS SPEEDWAY  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
December 13, 2019

BY: RICK SKINNER – VICE PRESIDENT & GENERAL MANAGER

**November 2019**

**Admissions**

- November admissions were up 15.8% compared to November of 2018

**November 2019 Revenue Numbers**

- Total Gaming Revenue was \$13.5M – an increase of 14.3%
- Slot Revenue came in at \$11.8M – an increase of 14.5%
- Table Games Revenue was \$1.7M – an increase of 12.6%

**November and December Events**

- Fridays in November – Winning Hand
- November 27 – Tippins Pie Giveaway
- December 6 – Topsy's Giveaway
- December 7 – Winner's Party

**Upcoming Events**

- December 13 – Drop and Win
- December 14 – Raid the Workshop Giveaway
- December 21 – Tippins Pie – round #2
- December 27 - \$20,000 Crazy 8's and \$250,000 Pick, Pull & Win
- December 28 - \$75,000 Winner's Party
- December 31 – New Year's Eve party and Drawing

## HOLLYWOOD CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	November 2019	November 2018	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	11,819,091.84	10,322,156.85	56,460,135.35	54,220,729.32
Table games	1,658,050.00	1,472,385.32	7,020,460.91	7,074,950.03
Other #	<u>68.40</u>	<u>42.42</u>	<u>7,575.20</u>	<u>8,279.35</u>
Total Lottery Gaming Facility Revenue	<u><u>13,477,210.24</u></u>	<u><u>11,794,584.59</u></u>	<u><u>63,488,171.46</u></u>	<u><u>61,303,958.70</u></u>
State Share 22%	2,964,986.25	2,594,808.61	13,967,397.72	13,486,870.91
Local Share 3%	404,316.31	353,837.54	1,904,645.14	1,839,118.76
Problem Gambling Share 2%	269,544.20	235,891.69	1,269,763.43	1,226,079.17
Casino Share 73%	9,838,363.48	8,610,046.75	46,346,365.17	44,751,889.85

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

KANSAS CROSSING CASINO + HOTEL  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
December 13, 2019  
BY: Doug Fisher

Year over year, Kansas Crossing Casino is reporting the following preliminary results for November;

- 8.3% Increase in Admissions
- 13% Increase in Net Slot Revenue
- Flat (Down \$78)
- 13% Overall Increase in Net Gaming Revenue

**Promotions + Events**

- November
  - 23<sup>rd</sup> – Bank Account Bonanza – The top prize of \$30,000 was not selected and therefore \$40,000 will be guaranteed to be given away in December
  - 29<sup>th</sup> – Bills Bills Bills. Invited guests received cash
  - 30<sup>th</sup> - \$500 was given away every 10 minutes from noon - midnight
  - Every Wednesday – Camp 49 Events including live matinee “Tribute to the Stars”
  - Every Thursday – Slot Tournaments; Top Prize is \$1,000 with entry into December 19<sup>th</sup> Tournament where the top prize \$10,000
  - Every Friday –Crossing Cash Drawings of up to \$1,000 from 3p – 11p (4 drawings total)

- Every Saturday – Invited guests received a Thanksgiving themed gift (i.e. Roasting Pan, Turkey).
- December
  - 14th – Invited guests will receive a Stick Vacuum
  - 19<sup>th</sup> – Finals of the Weekly Slot Tournament that started in November. The top prize is \$10,000
  - 21<sup>st</sup> - Invited guests will receive an Amazon Gift Card
  - 28<sup>th</sup> – \$28,000 Stocking Re-Stuffer; Starting at noon, drawings take place every 30 minutes culminating at 11p where the top prize is \$10,000 cash.
  - \$20k for 2020 – 1 winner selected every hour will win \$2,020. There will be 10 drawings in all.
  - 31<sup>st</sup> – Win Free Slot Play for a Year; 1 winner will receive \$100/week in 2020, 1 winner will receive \$200/week in 2020, and 1 winner will receive \$300/week in 2020.
  - 4<sup>th</sup>, 11<sup>th</sup>, & 18<sup>th</sup> – Camp 49 Events including live matinee “Tribute to the Stars”

## The Corral Stage

- Previous Events
  - November 9 – Jason Boland and the Stragglers, Red Dirt Country Artist
  - November 16 - Josh Abbott Band, Country Band
  - November 22 & 23 – Dueling Pianos
- Upcoming Events
  - December 6 – Gene Watson, Country Singer
  - December 14 – Holiday Rock Hits featuring the Crawford County Philharmonic
  - January 4 xWE Wrestling
  - January 18 – Great White

**KANSAS CROSSING CASINO & RESORT**

**Lottery Gaming Facility Revenue-Unaudited\***

	November 2019	November 2018	Fiscal YTD 2020	Fiscal YTD 2019
Electronic gaming machines	2,621,356.94	2,293,401.87	13,316,243.95	12,357,934.97
Table games	243,321.50	243,393.50	1,184,641.50	1,179,497.50
Other #	<u>16.00</u>	<u>12.06</u>	<u>675.54</u>	<u>2,781.34</u>
Total Lottery Gaming Facility Revenue	<u><u>2,864,694.44</u></u>	<u><u>2,536,807.43</u></u>	<u><u>14,501,560.99</u></u>	<u><u>13,540,213.81</u></u>
State Share 22%	630,232.78	558,097.63	3,190,343.42	2,978,847.04
Local Share 3%	85,940.83	76,104.22	435,046.83	406,206.41
Problem Gambling Share 2%	57,293.89	50,736.15	290,031.22	270,804.28
Casino Share 73%	2,091,226.94	1,851,869.42	10,586,139.52	9,884,356.08

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

**November 2019 Casino Financials**

Casino Gaming Revenue for Month Ending November 30, 2019					
Revenue Source	Boot Hill Casino	Kansas Star Casino	Hollywood Casino	Kansas Crossing Casino	Total All Casinos
EGM	\$ 3,162,634	\$ 13,466,572	\$ 11,819,092	\$ 2,621,357	\$ 31,069,655
Table Games	350,397	2,173,877	1,658,050	243,322	4,425,646
Other #	18	108	68	16	210
<b>Total</b>	<b>\$ 3,513,049</b>	<b>\$ 15,640,557</b>	<b>\$ 13,477,210</b>	<b>\$ 2,864,694</b>	<b>\$ 35,495,511</b>

Cumulative Gaming Revenue per Fiscal Year					
Fiscal Year	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
2010	\$ 20,663,987	\$ -	\$ -	\$ -	\$ 20,663,987
2011	40,055,280	-	-	-	40,055,280
2012	43,886,501	98,855,928	54,622,687	-	197,365,116
2013	43,353,504	192,187,166	124,993,721	-	360,534,391
2014	39,906,275	181,079,650	132,036,392	-	353,022,317
2015	40,513,186	181,754,051	142,759,065	-	365,026,302
2016	38,937,088	181,600,677	143,833,330	-	364,371,095
2017	40,222,932	178,105,968	144,582,037	8,206,260	371,117,197
2018	41,186,638	182,084,527	148,770,984	32,465,853	404,508,001
2019	41,589,906	184,157,835	150,790,865	34,489,213	411,027,819
2020	17,149,778	75,395,119	63,488,171	14,501,561	170,534,630
<b>Total Since Opening</b>	<b>\$ 407,465,075</b>	<b>\$ 1,455,220,921</b>	<b>\$ 1,105,877,252</b>	<b>\$ 89,662,887</b>	<b>\$ 3,058,226,135</b>

Fund Distribution FY 2020					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
State of Kansas	\$ 3,772,951	\$ 16,586,926	\$ 13,967,398	\$ 3,190,343	\$ 37,517,619
Local Governments	514,493	2,261,854	1,904,645	435,047	5,116,039
Problem Gambling and Addictions Fund	342,996	1,507,902	1,269,763	290,031	3,410,693
Casino Manager	12,519,338	55,038,437	46,346,365	10,586,140	124,490,280
<b>Total</b>	<b>\$ 17,149,778</b>	<b>\$ 75,395,119</b>	<b>\$ 63,488,171</b>	<b>\$ 14,501,561</b>	<b>\$ 170,534,630</b>

Fund Distribution Since Opening					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
State of Kansas	\$ 89,642,316.48	\$ 320,148,602.68	\$ 243,292,995.48	\$ 19,725,835.13	\$ 672,809,749.77
Local Governments	12,223,952.25	43,656,627.64	33,176,317.56	2,689,886.61	91,746,784.06
Problem Gambling and Addictions Fund	8,149,301.50	29,104,418.43	22,117,545.04	1,793,257.74	61,164,522.71
Casino Manager	297,449,504.69	1,062,311,272.54	807,290,394.08	65,453,907.48	2,232,505,078.79
<b>Total</b>	<b>\$ 407,465,074.92</b>	<b>\$ 1,455,220,921.29</b>	<b>\$ 1,105,877,252.16</b>	<b>\$ 89,662,886.96</b>	<b>\$ 3,058,226,135.33</b>

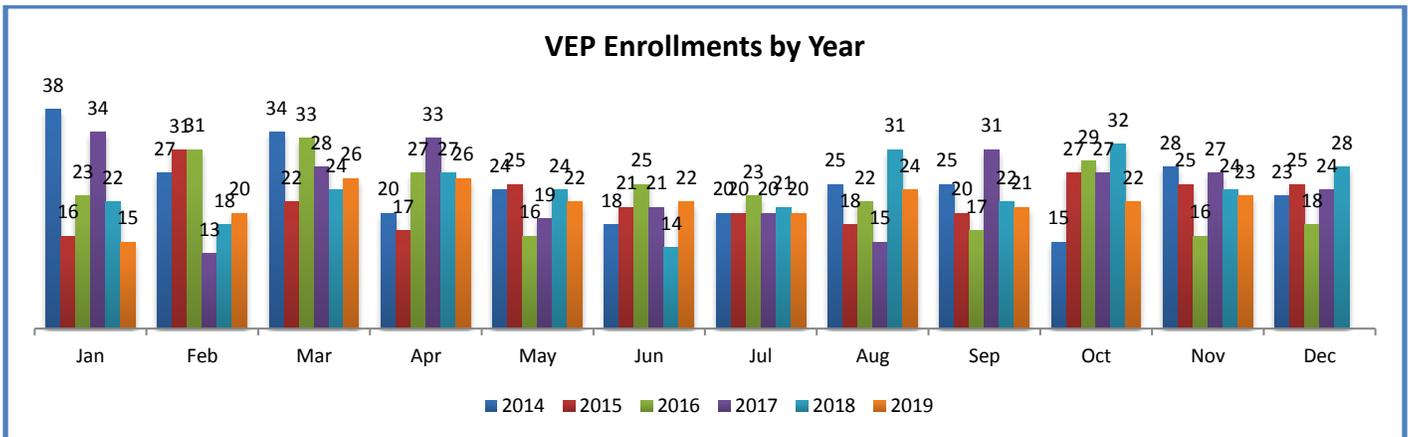
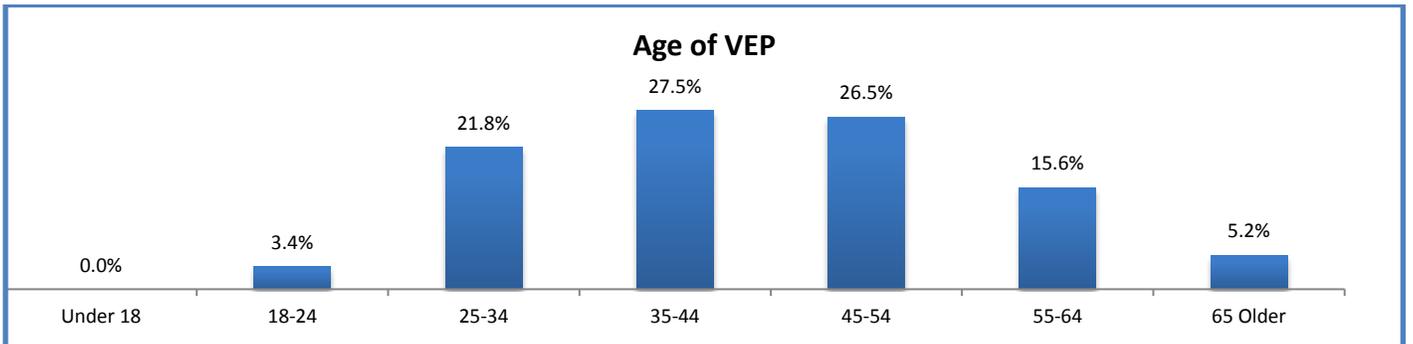
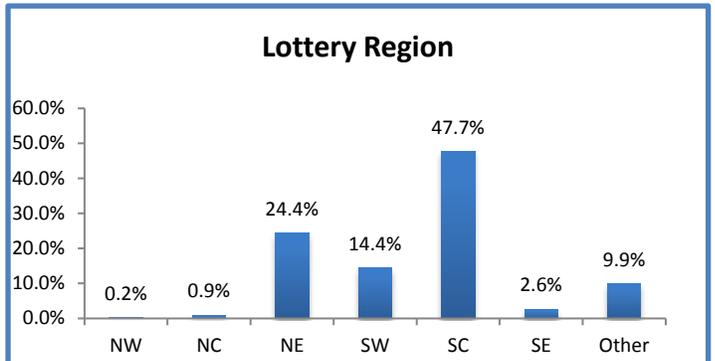
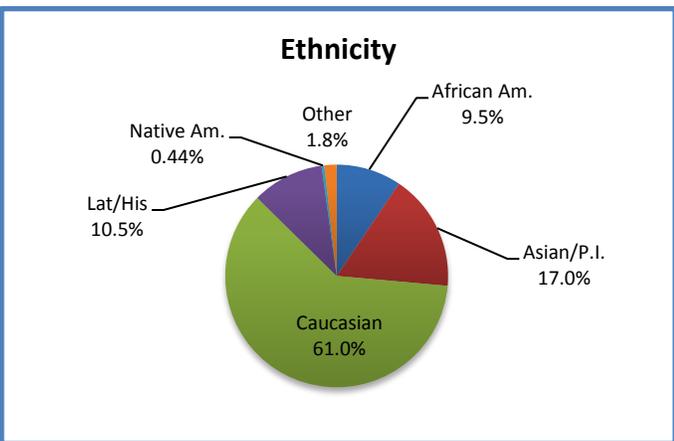
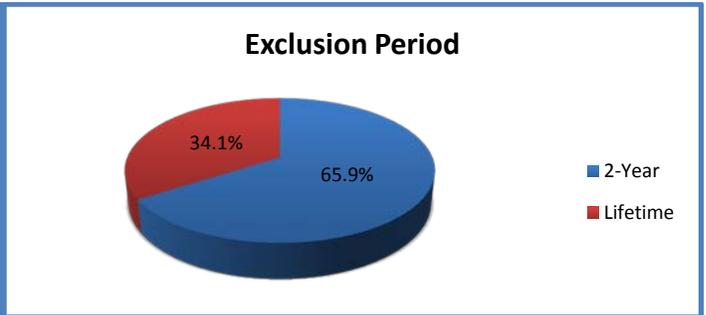
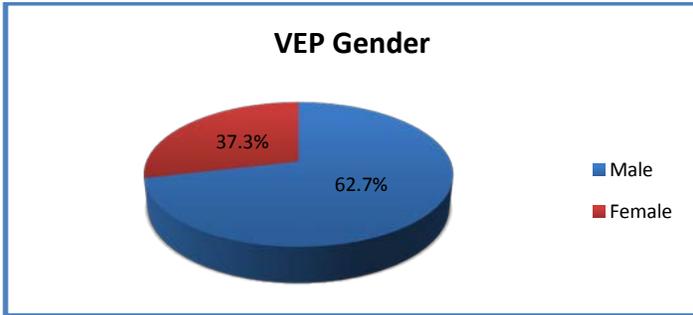
*\*Unaudited-as reported by the Kansas Lottery Central Computer system.*

*#Other sweeps, principally lost and found funds.*



## Voluntary Exclusion Program January 2010 – November 2019

Voluntary Exclusions = 2305  
Violation Incidents = 294 (251 individuals)





All Departments		Cash Fund Balances as of November 30, 2019															
DeptID	All	ELARF				Backgrounds				Illegal Gambling				Racing			
All Funds		Beg. Balance	3,897,912			Beg. Balance	232,484			Beg. Balance	13,142			Beg. Balance	69,550		
		Revenue	2,873,657			Revenue	61,075			Revenue	1,358			Revenue	1,723		
		Expenses	2,628,582			Expenses	80,848			Expenses	41			Expenses	358		
		End Balance	4,142,988			End Balance	212,711			End Balance	14,459			End Balance	70,915		
Fund		<b>Grand Total</b>															
BudgetUnit		<b>All Funding Sources</b>															
		YTD FY2019	YTD FY2020	\$ VARIANCE	% VARIANCE	November	November	\$ VARIANCE	% VARIANCE	YTD FY2020	YTD FY2020	\$ VARIANCE	% VARIANCE				
		ACTUALS	ACTUALS			ACTUALS	ACTUALS			BUDGET	ACTUALS						
51000	Payroll	2,230,594	2,313,359	82,764	4%	596,334	608,435	12,101	2%	2,650,758	2,313,359	-337,399	-13%				
10	Shrinkage	0	0	0	0%	0	0	0	0%	-66,268	0	66,268	-100%				
	<b>Net Salaries and Wages</b>	<b>2,230,594</b>	<b>2,313,359</b>	<b>82,764</b>	<b>4%</b>	<b>596,334</b>	<b>608,435</b>	<b>12,101</b>	<b>2%</b>	<b>2,584,490</b>	<b>2,313,359</b>	<b>-271,131</b>	<b>-10%</b>				
52000	Communication	20,394	22,095	1,701	8%	6,753	4,840	-1,913	-28%	35,500	22,095	-13,405	-38%				
52100	Freight and Express	1,017	1,210	193	19%	102	99	-3	-3%	542	1,210	668	123%				
52200	Printing and Advertising	0	0	0	0%	0	0	0	0%	604	0	-604	-100%				
52300	Rents	105,929	116,115	10,187	10%	244	8,706	8,462	3468%	100,896	116,115	15,220	15%				
52400	Repair/Service/Mainten	18,089	2,428	-15,661	-87%	31	6	-25	-81%	23,212	2,428	-20,784	-90%				
52510	InState Travel and Subsistence	15,574	21,514	5,940	38%	3,120	8,148	5,028	161%	38,477	21,514	-16,963	-44%				
52520	Out of State Travel and Subsistence	13,938	16,759	2,821	20%	1,756	874	-882	-50%	24,704	16,759	-7,945	-32%				
52530	International Travel and Subsistence	0	0	0	0%	0	0	0	0%	0	0	0	0%				
52600	Fees-Other Services	141,007	139,424	-1,583	-1%	25,655	19,795	-5,860	-23%	130,496	139,424	8,928	7%				
52700	Fee-Professional Services	30,581	26,047	-4,534	-15%	1,395	157	-1,238	-89%	51,688	26,047	-25,640	-50%				
52900	Other Contractual Services	1,605	2,530	925	58%	0	8	8	0%	7,726	2,530	-5,197	-67%				
	<b>Subtotal Contractual Services</b>	<b>348,134</b>	<b>348,121</b>	<b>-13</b>	<b>0%</b>	<b>39,056</b>	<b>42,634</b>	<b>3,577</b>	<b>9%</b>	<b>413,844</b>	<b>348,121</b>	<b>-65,723</b>	<b>-16%</b>				
53200	Food for Human Consumption	32	0	-32	-100%	0	0	0	0%	42	0	-42	-100%				
53400	Maint Constr Material Supply	408	208	-200	-49%	139	5	-134	-96%	1,417	208	-1,208	-85%				
53500	Vehicle Part Supply Accessory	3,598	3,775	176	5%	1,377	1,180	-197	-14%	11,940	3,775	-8,165	-68%				
53600	Pro Science Supply Material	505	575	70	14%	0	420	420	0%	11,983	575	-11,408	-95%				
53700	Office and Data Supplies	8,291	6,716	-1,575	-19%	818	781	-37	-4%	31,065	6,716	-24,349	-78%				
53900	Other Supplies and Materials	14,383	10,364	-4,020	-28%	5,882	4,961	-921	-16%	1,792	10,364	8,572	478%				
	<b>Subtotal Commodities</b>	<b>27,218</b>	<b>21,637</b>	<b>-5,581</b>	<b>-21%</b>	<b>8,216</b>	<b>7,347</b>	<b>-869</b>	<b>-11%</b>	<b>58,238</b>	<b>21,637</b>	<b>-36,600</b>	<b>-63%</b>				
54000	<b>TOTAL Capital Outlay</b>	<b>25,955</b>	<b>26,711</b>	<b>756</b>	<b>3%</b>	<b>0</b>	<b>1,530</b>	<b>1,530</b>	<b>0%</b>	<b>56,375</b>	<b>26,711</b>	<b>-29,664</b>	<b>-53%</b>				
55960	Vol Retirement Incentive	0	0	0	0%	0	0	0	0%	0	0	0	0%				
56000	Debt Service - Principal	0	0	0	0%	0	0	0	0%	0	0	0	0%				
56100	Payments for Interest and Service	0	0	0	0%	0	0	0	0%	0	0	0	0%				
	<b>Subtotal VRIP and Debt Service</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>				
	<b>Grand Total</b>	<b>2,631,902</b>	<b>2,709,828</b>	<b>77,926</b>	<b>3%</b>	<b>643,605</b>	<b>659,945</b>	<b>16,340</b>	<b>3%</b>	<b>3,112,946</b>	<b>2,709,828</b>	<b>-403,118</b>	<b>-13%</b>				

\*This report has not been audited by the State of Kansas and is intended solely for the use of the Executive Director of the Kansas Racing and Gaming Commission.

# December 2019 - November 2020

## Kansas Racing and Gaming Commission Planner

Dec 2019						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

### DECEMBER

*13 Commission Meeting*

Jun 2020						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

### JANUARY

*17 Commission Meeting*

Jan 2020						
S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

### FEBRUARY

*14 Commission Meeting*

Jul 2020						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

### MARCH

*13 Commission Meeting*

Feb 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

### APRIL

*17 Commission Meeting*

Aug 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

### MAY

*15 Commission Meeting*

Mar 2020						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

### JUNE

*12 Commission Meeting*

Sep 2020						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

### JULY

*17 Commission Meeting*

Apr 2020						
S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

### AUGUST

*14 Commission Meeting*

Oct 2020						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

### SEPTEMBER

*11 Commission Meeting*

May 2020						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

### OCTOBER

*16 Commission Meeting*

Nov 2020						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

### NOVEMBER

*13 Commission Meeting*