

AGENDA
(AMENDED)
KANSAS RACING AND GAMING COMMISSION
10:00 a.m., Friday, June 15, 2018

STUDIO D+E
KANSAS STAR CASINO
777 Kansas Star Drive
Mulvane, KS 67110

A. CALL TO ORDER

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. [Minutes of May 11, 2018](#)

D. CONSENT AGENDA

Items listed on the consent agenda are routine in nature. If requested by a commissioner, an item may be removed from the Consent Agenda and placed under Commission Items for further discussion and consideration.

1. Approvals and revocations for certain lottery facility games and related components
 - a. [GLI Approval Letters June 2018](#)
 - b. [BMM Approval Letters June 2018](#)
2. Internal Control amendment approvals
 - a. [Boot Hill Casino internal control amendment approvals](#)
 - b. [Kansas Star Casino internal control amendment approvals](#)
 - c. [Hollywood Casino internal control amendment approvals](#)

E. LOTTERY GAMING FACILITY REPORTS/ITEMS

1. Boot Hill Casino and Resort
 - a. [Monthly Report](#)
 - b. [May Revenue Report](#)
2. Kansas Star Casino

- a. [Monthly Report](#)
- b. [May Revenue Report](#)
- 3. Hollywood Casino at Kansas Speedway
 - a. [Monthly Report](#)
 - b. [May Revenue Report](#)
- 4. Kansas Crossing Casino
 - a. [Monthly Report](#)
 - b. [May Revenue Report](#)

F. COMMISSION ITEMS – OLD BUSINESS

NONE

G. COMMISSION ITEMS- NEW BUSINESS

NONE

H. PUBLIC COMMENTS

I. STAFF REPORTS

- 1. Don Brownlee, Executive Director

J. EXECUTIVE SESSIONS

The Commission conducts executive sessions in accordance with the Kansas Open Meetings Act and all discussions are limited to the specified purposes listed in K.S.A. 75-4319. The Commission utilizes executive sessions to consult with the Commission's attorney on confidential legal matters, to discuss confidential personnel matters, to protect the confidentiality of necessarily closed information including licensee background reports, and to protect the integrity of gaming information and the confidentiality of lottery gaming facility manager finances.

- 1. Attorney/Client Privilege
- 2. Background Reports

K. OTHER BUSINESS/FURTHER COMMISSION ACTION

- 1. Consideration of proposed gaming licenses and renewals

L. ADJOURNMENT

M. FACILITY TOUR AT KANSAS STAR CASINO FOR COMMISSIONERS AND
STAFF

No commission or agency business to be discussed during tour.

KANSAS RACING AND GAMING COMMISSION

MINUTES – MAY 11, 2018

CALL TO ORDER
(A.)

Chairman Brandon Jones called the May 11, 2018 meeting to order at 10:00 a.m. The meeting was held in the East Tower Conference Room of the Eisenhower State Office Building, 700 SW Harrison, in Topeka, KS. Commissioners David Moses, Dave Myres, and Larry Turnquist were also present. Others present included Executive Director Don Brownlee, General Counsel Judith Taylor, Director of Administration, Audit, and Finance Brandi White, Director of Electronic Security and I.T. Dennis Bachman, Director of Security and Licensing Joe Herridge, Recording Secretary Sarah Lynch-Chaput, and other staff.

MOTION, APPROVE
AGENDA
(B.)

Commissioner Turnquist (Myres) moved to approve the agenda. Motion carried unanimously.

MOTION, APPROVE
APRIL 13, 2018
MEETING MINUTES
(C.1.)

Commissioner Moses (Turnquist) moved to approve the minutes of the April 13, 2018 meeting. Motion carried unanimously.

MOTION, APPROVE
CONSENT AGENDA
(D.)

Commissioner Turnquist (Myres) moved to approve the consent agenda. Motion carried unanimously.

LOTTERY GAMING
FACILITY
REPORTS/ITEMS; BOOT
HILL CASINO & RESORT
(E.1.a.)

Diane Giardine, General Manager, reported:

- April 2018 revenue numbers compared to April 2017:
 - Total gaming revenue increase of 6.09%
 - Total slot revenue up 5.79%
 - Table games revenue up 8.25%
- Past Promotions and Events:
 - Easter Brunch
 - Skillet for King and Country, April 13th
 - Rain – A Tribute to the Beatles, April 25th
- Upcoming Promotions and Events:
 - Free Play Frenzy Hot Seats
 - Sunday Grilling Traeger Grill Giveaways
 - Stay & Play Hotel Packages
 - Jackpot Redraws
 - Estrellas de Mariachi, May 12th

- Justin Moore – Dodge City Days, July 28th
- America Live!, September 29th

LOTTERY GAMING
FACILITY
REPORTS/ITEMS; KANSAS
STAR
(E.2.a.)

Jeff Babinski, General Manager, reported:

- April 2018 revenue numbers compared to April 2017:
 - Admissions down 4.3%
 - Total gross gaming revenue down 3.7%
 - Slot coin-in down 2.5%
 - Slot hold up 0.2 points
 - Table game drop down 14.0%
 - Table game hold down 2.43 points
 - Poker revenue down 16.2%
- Past Events and Promotions:
 - Jeff Foxworthy, April 14th
 - 20th Annual Marauders Car Show, April 20th – 21st
 - Masters of Illusion, April 28th
- Upcoming Events and Promotions:
 - IBA World Flyweight Championship Boxing, May 19th
 - Kansas High School Rodeo, May 31st – June 2nd
 - Bill Engvall, June 16th
 - Grand Funk Railroad, June 30th
 - Peter Frampton, August 3rd
 - Jay Leno, August 18th

LOTTERY GAMING
FACILITY
REPORTS/ITEMS;
HOLLYWOOD CASINO AT
KANSAS SPEEDWAY
(E.3.a.)

Richard Skinner, General Manager, reported:

- April 2018 revenue numbers compared to April 2017:
 - Total gaming revenue was \$13.1 million, an increase of \$803,000 or 6.6%
 - Table games revenue was \$1.4 million, an increase of \$65,000 or 4.9%
 - Slot revenue was \$11.7 million, an increase of \$738,000 or 6.7%
- April Events and Promotions
 - Max Bet Mayhem – First Chance Drawing, April 6th
 - Mega Reels Mania Giveaway, April 7th
 - Max Bet Mayhem – Grand Prize Drawing, April 27th
 - E-Bonus Offers

LOTTERY GAMING
FACILITY

Doug Fisher, General Manager, reported:

- April 2018 revenue numbers compared to April 2017:

REPORTS/ITEMS; KANSAS
CROSSING CASINO
(E.4.a.)

- Net slot win increased 5.5%
- Net table win decreased 41.7%
- Net gaming revenue increased 0.5%
- Past Events and Promotions:
 - All April – 1st Anniversary Celebration
 - Win \$1,000 in Free Play Every Month for a Year, April 7th
 - Free Hot Dogs, Cookies, and Commemorative T-shirts, April 8th
 - Win \$1,000 in Cash Every Month for a Year, April, 14th
 - Win Mortgage Payments Every Month for a Year, April 21st
 - Win One Year's Salary, April 28th
 - Blackjack Tournament, April 28th
- Upcoming Events and Promotions:
 - Preacher Lawson, May 12th
 - Elvis Explosion, May 18th and 19th
 - Hairball, June 8th
 - Luke Pell – Country Music Singer, June 16th

COMMISSION ITEMS –
OLD BUSINESS
(F.)

There were no old business items.

COMMISSION ITEMS –
NEW BUSINESS
(G.)

There were two items of new business: the election of a new commission secretary, and a staff presentation on fully automated electro-mechanical table games.

COMMISSION ITEMS –
NEW BUSINESS;
ELECTION OF
COMMISSION
SECRETARY
(G.1.)

The Kansas Racing and Gaming Commission is required by state statute K.S.A. 74-83303(i) to annually elect a vice-chair and a secretary of the commission. Commissioner Moses is the current vice-chairman until January 2019. A new secretary needs to be elected to replace former Commissioner McKinney.

MOTION TO ELECT
COMMISSION
SECRETARY
(G.1)

Commissioner Myres (Moses) moved that the commission elect Commissioner Turnquist as secretary of the commission. Motion carried unanimously.

COMMISSION ITEMS –
NEW BUSINESS; STAFF

Brandi White, Director of Administration, Audit, and Finance discussed fully automated electro-mechanical table games and

PRESENTATION ON
FULLY AUTOMATED
ELECTRO-MECHANICAL
TABLE GAMES.
(G.2)

suggested a method for testing and approving this new technology. Dennis Bachman, Director of Information Systems, answered questions from the commissioners on how the games operate.

MOTION TO APPROVE
TRIAL PERIOD RULE FOR
ELECTRO-MECHANICAL
TABLE GAMES.
(G.2)

Commissioner Moses (Turnquist) moved to adopt a rule that allows approval of fully automated table games if, after a six month minimum field trial, the game has an actual average payout of eighty-seven percent or greater of the amount wagered over the life of the machine. Motion carried unanimously.

PUBLIC COMMENTS
(H.)

There were no public comments.

STAFF REPORTS
(I.1.A. and I.2)

Sarah Lynch-Chaput, Legal Assistant, reported on the Voluntary Exclusion Program statistics for the month of April 2018.

Executive Director Brownlee reported:

- The legislative session is over for the year.
- Senate Bill 427, the racetrack bill, received a floor vote in the senate but was defeated 20-17.
- House Bill 2194 allowing vending machine sales of lottery tickets passed and was signed by the governor. This bill included a provision requiring casinos to collect past due child support before paying out a taxable jackpot.
- The June 15, 2018 meeting is being held at Kansas Star Casino.

DISCIPLINARY REVIEW
PROCESS;
(J.1)

A disciplinary proceeding was held in the matter of KRGC case 2018-3002 (Jared Hall). The commission reviewed evidence and heard statements from Enforcement Attorney Michelle Neis. Respondent Jared Hall was not present.

MOTION, EXECUTIVE
SESSION
(J.1)

Commissioner Turnquist (Myres) moved to go into executive session for the purpose of deliberating KRGC case 2018-3002 (Jared Hall). Only the commissioners were to be included in the executive session. The total time for the executive session was anticipated to be ten minutes, until 11:00 a.m. No action is to be taken in executive session, and the subject discussed is to be limited as previously described. A full record of this motion is to be maintained as part of the permanent

record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. Motion carried unanimously and the meeting was adjourned to executive session at 10:50 a.m.

RECONVENE

The commission meeting returned to open session at 11:00 a.m. with all members present.

MOTION TO UPHOLD
DRB'S
RECOMMENDATION
(J.1)

Commissioner Moses (Turnquist) moved to uphold the Disciplinary Review Board's findings of fact, conclusions of law, and sanction issued in KRGC case number 2018-3002 in the matter of Jared William Hall. Motion carried unanimously.

MOTION, EXECUTIVE
SESSION
(K.1)

Commissioner Myres (Turnquist) moved that the Commission go into executive session for the purpose of confidential attorney-client privileged communication relating to illegal seizures and forfeitures and compliance with the Kansas Open Meeting Act. Those included in the executive session, in addition to the commissioners, were the executive director and general counsel. The total time for the executive session was anticipated to be thirty minutes until 11:35 a.m. No action is to be taken in executive session, and the subject discussed is to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried unanimously and the meeting was adjourned to executive session at 11:05 a.m.

RECONVENE

The commission meeting returned to open session at 11:35 a.m. with all members present.

MOTION, EXECUTIVE
SESSIONS
(K.2)

Commissioner Turnquist (Myres) moved that the Commission go into executive session for the purpose of reviewing confidential background reports. Those included in the executive session, in addition to the commissioners, were the executive director, general counsel, and director of security. The total time for the executive session was anticipated to be ten minutes until 11:45 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the

meeting is to be continued in open session. The motion carried unanimously.

RECONVENE

The commission meeting returned to open session at 11:45 a.m. with all members present.

MOTION TO DENY,
CONDITIONALLY
APPROVE, APPROVE
RECONSIDERATION,
DENY
RECONSIDERATION,
TABLE, AND APPROVE
LICENSE APPLICATIONS
(L.)

Commissioner Turnquist (Myres) moved to *deny* one license application, *conditionally approve three license applications*, *table* one license application, and *approve* the remaining 191 license applications from the May 11, 2018 list of background reports referred to the commission for action. Motion carried unanimously.

ADJOURN
(M.)

Commissioner Moses (Turnquist) moved to adjourn the meeting. Motion carried unanimously. The meeting was adjourned at 11:50 a.m.

SUBMITTED BY:

Larry Turnquist
Secretary

APPROVED BY:

Brandon Jones
Chairman

	<u>Manufacturer</u>	<u>Report Number</u>	<u>ID Number</u>	<u>Version</u>	<u>Game Name</u>	<u>Function</u>
1	ARISTOCRAT	MO-73-ARI-15-96	UBA-10/11 (USA)-SS	2.78-51	JCM UBA BILL VALIDATOR FIRMWARE	BILL VALIDATOR
2	ARISTOCRAT	MO-73-ARI-16-145	6NY420008404	4.20/4.04	MEI BILL VALIDATOR FIRMWARE	BILL VALIDATOR
3	ARISTOCRAT	MO-73-ARI-18-14	MECH_RCTL_02_01	2.1.59	N/A	OTHER
4	ARISTOCRAT	MO-73-ARI-18-16	ML_SCH_01	VERTEX	ML_SCH_01	OTHER
5	ARISTOCRAT	MO-73-ARI-18-36	FF_SCH_01	VERTEX	Fast Fortune Schedule	OTHER
6	ARISTOCRAT	MO-73-ARI-18-49	Linux OS	X.52.8	N/A	OTHER
7	ARISTOCRAT	MO-73-ARI-18-52	1.02-63974	GEN8	Wonder 4 Boost	PERSONALITY PGM
8	ARISTOCRAT	MO-73-ARI-18-53	1.01-66090	GEN8	Olé! 777	PERSONALITY PGM
9	ARISTOCRAT	MO-73-ARI-18-54	1.01-66012	GEN8	The X Files	PERSONALITY PGM
10	ARISTOCRAT	MO-73-ARI-18-55	XF_SCH_01	GEN8	The X Files	OTHER
11	ARISTOCRAT	MO-73-ARI-18-58	1.02-63813	GEN8	Pan Am	PERSONALITY PGM
12	ARISTOCRAT	MO-73-ARI-18-59	1.02-66213	GEN8	Elvira Mistress of the Dark	PERSONALITY PGM
13	ARISTOCRAT	MO-73-ARI-18-63	Linux OS	X.54.2	N/A	OTHER
14	ARISTOCRAT	PA-73-ARI-18-01	101063	101063	N/A	MACHINE
15	ARISTOCRAT	PA-73-ARI-18-01	101284	101284	N/A	HARDWARE
16	ARISTOCRAT	PA-73-ARI-18-01	101350	101350	N/A	HARDWARE
17	ARISTOCRAT	SY-08-ARI-17-13	Oasis Loyalty Hex 3600	N/A	N/A	SYSTEM
18	ARISTOCRAT	SY-08-ARI-17-15	BucketAwardIssuanceAndRedemptionByPatronReport.rdl	12.10.3600.001	N/A	SYSTEM
19	ARISTOCRAT	SY-08-ARI-17-15	BucketAwardIssuanceReport.rdl	12.10.3600.001	N/A	SYSTEM
20	ARISTOCRAT	SY-08-ARI-17-15	CashbackPointAdjustmentDetails.rdl	12.10.3600.001	N/A	SYSTEM
21	ARISTOCRAT	SY-08-ARI-17-15	CrossPropertyPointLiabilitySummary.rdl	12.10.3600.001	N/A	SYSTEM
22	ARISTOCRAT	SY-08-ARI-17-15	NIGAPropertyLiabilityPointDetail.rdl	12.10.3600.001	N/A	SYSTEM

23	ARISTOCRAT	SY-08-ARI-17-15	PropertyLiabilityPointD etail.rdl	12.10.3600.001	N/A	SYSTEM
24	ARISTOCRAT	SY-73-ARI-17-41	Quick Funds	12.10.3020.4	N/A	SYSTEM
25	ARISTOCRAT	SY-73-ARI-18-07	nConnect	1.7.3200.24	N/A	SYSTEM
26	Aruze Gaming America	MO-73-ARZ-07-59	P509001-0303SK	P/N P509001-0303SK	N/A	HARDWARE
27	Aruze Gaming America	MO-73-ARZ-07-59	P509011-0102HK	P/N P509011-0102HK	N/A	HARDWARE
28	Aruze Gaming America	MO-73-ARZ-07-59	P611101-0101KT	P/N P611101-0101KT	N/A	HARDWARE
29	Aruze Gaming America	MO-73-ARZ-10-32	P509028-0102HK-02	N/A	N/A	HARDWARE
30	Aruze Gaming America	PA-22-ARZ-11-01	W21UDL20-J7-A1	G-ENEX II	N/A	HARDWARE
31	Aruze Gaming America	PA-22-ARZ-12-01	EXII-7720SC	EXII-7720SC	N/A	HARDWARE
32	Aruze Gaming America	PA-22-ARZ-12-01	P509021-0202YA	P509021-0202YA	N/A	HARDWARE
33	Aruze Gaming America	PA-73-ARZ-14-03	603116200	MT-LCD15-CSLN7-A	15 in LCD UNIT	HARDWARE
34	Aruze Gaming America	PA-73-ARZ-14-03	603537200	AP-7	MOTHER BOARD	HARDWARE
35	Aruze Gaming America	PA-73-ARZ-14-03	609926100	SC3B	SCALING BOARD	HARDWARE
36	Aruze Gaming America	PA-73-ARZ-14-03	0D27	N/A	Shoot to Win Craps	GAL CHIP
37	Aruze Gaming America	PA-73-ARZ-14-03	0D28	N/A	Shoot to Win Craps	GAL CHIP
38	Aruze Gaming America	PA-73-ARZ-14-03	6099R1600	P509004-0202TI(AB)	GM-M2LED2(AB) PCB	HARDWARE
39	Aruze Gaming America	PA-73-ARZ-14-03	6099R1800A	P713301-0101YK	SERIAL-LED-DRIVER PCB	HARDWARE
40	Aruze Gaming America	PA-73-ARZ-14-03	6099R1900	P713302-0101YB	SHOOTER-LED PCB	HARDWARE
41	Aruze Gaming America	PA-73-ARZ-14-03	6099R3900	P800101-0102TT	AMP PCB	HARDWARE
42	Aruze Gaming America	PA-73-ARZ-14-03	6099R4890	RX372230-B14-R10	Scanning device (Reader)	HARDWARE
43	Aruze Gaming America	PA-73-ARZ-14-03	CDF013A00A	P402301-0303TI(PF)	TT-LED PCB	HARDWARE
44	Aruze Gaming America	PA-73-ARZ-14-03	CEK000400	P509008-0101TI	GM-M2LED4 PCB	HARDWARE
45	Aruze Gaming America	PA-73-ARZ-14-03	CEK000800	P509009-0101TI	BILL LED PCB	HARDWARE
46	Aruze Gaming America	PA-73-ARZ-14-03	CEK001000	P509007-0202YK	PRINTER LED PCB	HARDWARE
47	Aruze Gaming America	PA-73-ARZ-14-03	CEK003000	P509004-0202TI(ST)	GM-M2LED2(ST) PCB	HARDWARE
48	Aruze Gaming America	PA-73-ARZ-14-03	CER001700A	P509002-0404TI(DL)-R	BODY IO PCB	HARDWARE
49	Aruze Gaming America	PA-73-ARZ-14-03	CER021000A	P509002-0404TI(SIC)-R	NOKI PCB	HARDWARE
50	Aruze Gaming America	PA-73-ARZ-14-03	CPS-1800	ASSY DRIVER CRAPS	Physical randomness device (Controller)	HARDWARE
51	Aruze Gaming America	PA-73-ARZ-14-03	CRPS-MS	CRPS-MS	Shoot to Win Craps	MACHINE
52	Aruze Gaming America	PA-73-ARZ-14-03	GH374A REV2.0	GH374A REV2.0	BACKLIGHT CONTROLLER	HARDWARE
53	Aruze Gaming America	PA-73-ARZ-14-03	Griffin II ver1.3	Griffin II ver1.3	AD BOARD	HARDWARE
54	Aruze Gaming America	PA-73-ARZ-14-03	L2165ANNAZ	L2165ANNAZ	21.5 IN TOVIS MONITOR	HARDWARE
55	Aruze Gaming America	PA-73-ARZ-14-03	SIC-1600	ASSY VIBRATOR	Physical randomness device (Vibrator)	HARDWARE
56	Aruze Gaming America	PA-73-ARZ-14-03	SIC-1700	ASSY SENSOR	Scanning device (Antenna)	HARDWARE

57	Aruze Gaming America	PA-73-ARZ-14-03	WDST-MS00	WDST-MS00	Widestation Unit	MACHINE
58	Aruze Gaming America	PA-73-ARZ-14-03	ZSAZ469PA	ZSAZ469PA	INVERTER PCB	HARDWARE
59	BALLY	MO-73-BAL-18-25	A14E-000-1000	1000	Lock it Link Hold On To Your Hat	PERSONALITY PGM
60	BALLY	MO-73-BAL-18-31	A0E2-000-1020	1020	Double Blessings	PERSONALITY PGM
61	Bally West	MO-73-SHU-18-03	i-Deal_plus_Games_1.0.126.xml	1.0.126	N/A	OTHER
62	Bally West	MO-73-SHU-18-03	i-Deal_plus_Games_1.0.126_setup.enc1	1.0.126	N/A	OTHER
63	Bally West	MO-73-SHU-18-03	i-Deal_plus_NXP_1.0.114.bin	1.0.114	N/A	OTHER
64	Bally West	MO-73-SHU-18-03	i-Deal_plus_NXP_1.0.114_setup.enc1	1.0.114	N/A	OTHER
65	Everi Games, Inc.	MO-22-MMG-18-14	7741	4.0-14	MF ORT Games Drive	PERSONALITY PGM
66	Everi Games, Inc.	MO-22-MMG-18-40	7587	1.0.0-10	MF_HoneyBear	PERSONALITY PGM
67	Everi Games, Inc.	MO-22-MMG-18-44	7448	1.0.0-12	MF_Yardbirds2FoxysRevenge	PERSONALITY PGM
68	House Advantage LLC.	SY-08-HAL-17-06	HA.HALo.MGT.Service.exe	13.10.3701	N/A	SYSTEM
69	IGT	MO-22-IGT-17-227	699770xx	699770xx	MON ASSY, 32IN, 3D, PCT, SEEFront	HARDWARE
70	IGT	MO-22-IGT-17-254	AF014-MM-PKRWPV-01	AVP FEATURE PACKAGE	Wheel Poker	OTHER
71	IGT	MO-22-IGT-17-254	FEAT014-0PCWPV-001	AVP FEATURE PACKAGE	Wheel Poker	OTHER
72	IGT	MO-22-IGT-17-265	UCG0168A1	N/A	SPHINX 4D	OTHER
73	IGT	MO-22-IGT-18-26	GAME014-001WPV-D03	AVP GAME PACKAGE	WHEEL POKER	PERSONALITY PGM
74	IGT	MO-22-IGT-18-26	PI014-001WPV-D003	AVP INSTALL	WHEEL POKER	INSTALLER

75	IGT	MO-22-IGT-18-26	PI014-001WPV-D003.V02	AVP INSTALL	WHEEL POKER	INSTALLER
76	IGT	MO-22-IGT-18-33	GAME020009J0DS07	ASCENT GAME PACKAGE	DREAMS OF EGYPT	PERSONALITY PGM
77	IGT	MO-22-IGT-18-33	GI020009J0DS007	ASCENT INSTALL	DREAMS OF EGYPT	INSTALLER
78	IGT	MO-22-IGT-18-39	UCG0175A2	N/A	MONEY STORM MLP	Other
79	IGT	MO-22-IGT-18-39	UCGS175A2	N/A	MONEY STORM MLP	OTHER
80	IGT	MO-22-IGT-18-40	GAME020009IGDB02	ASCENT GAME PACKAGE	CLEOPATRA GOLD	PERSONALITY PGM
81	IGT	MO-22-IGT-18-40	GI020009IGDB002	ASCENT INSTALL	CLEOPATRA GOLD	INSTALLER
82	IGT	MO-22-IGT-18-50	GAME020003MSDD01	ASCENT GAME PACKAGE	Money Storm Link Double Gold	PERSONALITY PGM
83	IGT	MO-22-IGT-18-50	GI020003MSDD001	ASCENT INSTALL	Money Storm Link Double Gold	INSTALLER
84	IGT	MO-22-IGT-18-51	GAME020003MSTD01	ASCENT GAME PACKAGE	Money Storm Link Triple Double Diamond	PERSONALITY PGM
85	IGT	MO-22-IGT-18-51	GI020003MSTD001	ASCENT INSTALL	Money Storm Link Triple Double Diamond	INSTALLER
86	IGT	MO-22-IGT-18-52	GAME020003MSAD02	ASCENT GAME PACKAGE	MONEY STORM LINK TRIPLE DOUBLE DIAMOND	PERSONALITY PGM
87	IGT	MO-22-IGT-18-52	GI020003MSAD002	ASCENT INSTALL	MONEY STORM LINK TRIPLE DOUBLE DIAMOND	INSTALLER
88	IGT	MO-22-IGT-18-53	GAME020003MSSD02	ASCENT GAME PACKAGE	Money Storm Link 2X 3X 4X 5X Super Times Pay	PERSONALITY PGM
89	IGT	MO-22-IGT-18-53	GI020003MSSD002	ASCENT INSTALL	Money Storm Link 2X 3X 4X 5X Super Times Pay	INSTALLER
90	IGT	MO-22-IGT-18-61	UBPF0280	N/A	POKER XL CABINET BUTTON PANEL	OTHER
91	IGT	MO-22-IGT-18-62	GAME020001JHSS03	ASCENT GAME PROGRAM	TEMPLE OF FIRE	PERSONALITY PGM
92	IGT	MO-22-IGT-18-62	GI020001JHSS003	ASCENT INSTALL	TEMPLE OF FIRE	INSTALLER
93	IGT	MO-22-IGT-18-63	GAME020001CDAQ02	ASCENT GAME PACKAGE	CASH CLIMB HEAVENLY TREASURES FREE GAMES	PERSONALITY PGM
94	IGT	MO-22-IGT-18-63	GI020001CDAQ002	ASCENT INSTALL	CASH CLIMB HEAVENLY TREASURES FREE GAMES	INSTALLER
95	IGT	MO-22-IGT-18-64	GAME020001CDBQ02	ASCENT GAME PACKAGE	CASH CLIMB GREEK GLORY	PERSONALITY PGM
96	IGT	MO-22-IGT-18-64	GI020001CDBQ002	ASCENT INSTALL	CASH CLIMB GREEK GLORY	INSTALLER

97	IGT	MO-22-IGT-18-66	GAME020003TPSD02	ASCENT GAME PACKAGE	TPL STRIKE 3R9L (TPS)	PERSONALITY PGM
98	IGT	MO-22-IGT-18-66	GI020003TPSD002	ASCENT INSTALL	TPL STRIKE 3R9L (TPS)	INSTALLER
99	IGT	MO-22-IGT-18-67	GAME020003TPGD02	ASCENT GAME PACKAGE	TRIPLE GOLD	PERSONALITY PGM
100	IGT	MO-22-IGT-18-67	GI020003TPGD002	ASCENT INSTALL	TRIPLE GOLD	INSTALLER
101	IGT	MO-22-IGT-18-72	GAME020009F1QM01	ASCENT GAME PACKAGE	BIG 5 CATS	PERSONALITY PGM
102	IGT	MO-22-IGT-18-72	GI020009F1QM001	ASCENT INSTALL	BIG 5 CATS	INSTALLER
103	IGT	MO-286-IGT-18-01	GAME020001M3FU08	ASCENT GAME PACKAGE	ICY WILDS	PERSONALITY PGM
104	IGT	MO-286-IGT-18-01	GI020001M3FU008	ASCENT INSTALL	ICY WILDS	INSTALLER
105	IGT	MO-38-IGT-17-04	GAME020001S1AS05	ASCENT GAME PACKAGE	SPHINX 4D	PERSONALITY PGM
106	IGT	MO-38-IGT-17-04	GI020001S1AS005	ASCENT INSTALL	SPHINX 4D	INSTALLER
107	IGT	MO-50-IGT-18-06	GAME020001WDWN0 1	ASCENT GAME PACKAGE	WOF CRUISE TO RICHES DUO WHEEL	PERSONALITY PGM
108	IGT	MO-50-IGT-18-06	GI020001WDWN001	ASCENT INSTALL	WOF CRUISE TO RICHES DUO WHEEL	INSTALLER
109	IGT	MO-50-IGT-18-06	UCG0174B1	N/A	WOF CRUISE TO RICHES DUO WHEEL BONUS SER	OTHER
110	IGT	MO-73-IGT-17-91	GAME020001JHKS02	ASCENT GAME PACKAGE	Solar Disc	PERSONALITY PGM
111	IGT	MO-73-IGT-17-91	GI020001JHKS002	ASCENT INSTALL	Solar Disc	INSTALLER
112	INCREDIBLE TECHNOLOG	MO-73-INT-18-09	G00268	01.01.42	Money Rain 2	PERSONALITY PGM
113	INCREDIBLE TECHNOLOG	MO-73-INT-18-11	G00334	01.02.10	Celestial Goddesses Sky	PERSONALITY PGM
114	NRT TECHNOLOGY CORP.	SY-73-NTC-18-01	ACSCJPHost.dll	1.3.3.0	N/A	KIOSK
115	SDS	SY-394-SDS-17-18	DMGlass.hex	IDMTS06000F1308	NXP 13.8	SYSTEM
116	WMS	MO-209-WMS-18-01	SEAB-000-1010	1010 H19.091	James Bond - Diamonds Are Forever	PERSONALITY PGM

	<u>Manufacturer</u>	<u>Report Number</u>	<u>ID Number</u>	<u>Version</u>	<u>Game Name</u>	<u>Function</u>	<u>Replace With</u>	<u>Replaced By</u>
1	IGT	MO-132-IGT-17-03	GAME020009J0DS05	ASCENT GAME PACKAGE	DREAMS OF EGYPT	PERSONALITY PGM	GAME020009J0DS07	15-Jul-2018
2	IGT	MO-132-IGT-17-03	GI020009J0DS005	ASCENT INSTALL	DREAMS OF EGYPT	INSTALLER	GI020009J0DS007	15-Jul-2018
3	BALLY	MO-73-BAL-18-26	A0E2-000-1010	1010	Double Blessings	PERSONALITY PGM	N/A	Immediate

	<u>Manufacturer</u>	<u>Report Number</u>	<u>ID Number</u>	<u>Version</u>	<u>Game Name</u>	<u>Function</u>
1	Aristocrat	ATI12021KS	1.01-66354	N/A	Mayan Cash	Game

Eisenhower State Office Building
700 SW Harrison, Suite 500
Topeka, KS 66603



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Don Brownlee, Executive Director

Jeff Colyer, Governor

Boot Hill Casino Internal Control Amendments

June 15, 2018

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
BH513 – Opening Table Games	No	KAR 112-108-28 / IC 200.080	Approval

Kansas Star Casino Internal Control Amendments

June 15, 2018

KS237 – Security Plan	No	KAR 112-105-2 / Security Plan	Approval
KS242 – High Card Flush	No	KAR 112-108-6; 112-108-20 (a)(c) / Table Games Rules of Game Section 17 High Card Flush	Approval
KS247 – Match Play Coupons	No	KAR 112-107-19 & 108-19 / Table Games Section Promotional Activities 44	Approval
KS250 – F&B Org. Chart and Job Descriptions	No	KAR 112-104-1 (b)(1) / Non-Gaming Section 2 Food and Beverage Org. Chart	Approval
KS251 – Comp. Matrix	No	KAR 112-104-9 / Administration Section 11 Complimentaries	Approval
KS253 – Responsible Gambling Plan	No	KAR 112-112 (2-9) / KSC Responsible Gambling Plan	Approval

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Hollywood Casino Internal Control Amendments

June 15, 2018

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
HW134 – Marketing	No	KAR 112-104-2 / Job Descriptions	Approval

BOOT HILL CASINO & RESORT
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
JUNE 15, 2018

BY: Ryan Deutsch

- 1) For the month of May 2018, BHCR experienced an increase in Total Gaming Revenue of 6.41% over prior year May 2017. Total Slot revenue was up 7.93% while Table Games revenue was down 2.60%.

Upcoming Promotions & Events

- Senior Monday Promotions
- Win It Again – Jackpot Redraws!
- Hot Seats
- Free Play Bonus
- Friday 50 Free Play Drawings
- Harley Davidson Giveaway
- VIP Gifts
- Stay & Play Hotel Packages
- Birthday Parties

Upcoming Entertainment & Events

- Justin Moore – Dodge City Days Concert at United Wireless Arena, July 28, 2018
- America Live! At United Wireless Arena, September 29, 2018

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2018	May 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	3,000,568.39	2,780,108.19	32,995,536.72	32,553,316.66
Table games	454,768.64	466,837.00	4,800,572.49	4,631,869.14
Other #	<u>22.69</u>	<u>166.77</u>	<u>7,819.83</u>	<u>7,196.27</u>
Total Lottery Gaming Facility Revenue	<u><u>3,455,359.72</u></u>	<u><u>3,247,111.96</u></u>	<u><u>37,803,929.04</u></u>	<u><u>37,192,382.07</u></u>
State Share 22%	760,179.14	714,364.63	8,316,864.39	8,182,324.06
Local Share 3%	103,660.79	97,413.36	1,134,117.87	1,115,771.46
Problem Gambling Share 2%	69,107.19	64,942.24	756,078.58	743,847.64
Casino Share 73%	2,522,412.60	2,370,391.73	27,596,868.20	27,150,438.91

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

**KANSAS STAR CASINO
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
June 15, 2018**

BY:

Jeff Babinski – VP & General Manager

Operational Notes

- **May admissions down 4.1% from May 2017.**

Past Arena Events

- **April 14 – Jeff Foxworthy**
- **April 28 – Masters of Illusion**
- **May 19 – IBA World Flyweight Championship Boxing**
- **May 31-June 2 - Kansas High School Rodeo**

Upcoming Events

- **June 16 – Bill Engvall**
- **June 30 – Grand Funk Railroad**
- **August 3 – Peter Frampton**
- **August 18 – Jay Leno**
- **September 29 – Loverboy**
- **October 13 – Midwest Beerfest**

May 2018 Revenue #'s

- **Total Gross Gaming Revenue down 3.0% from May 2017.**
- **Slot Coin-In (Handle) down 2.6% from May 2017.**
- **Slot hold (gross) down 0.16 pts from May 2017.**
- **Table Game drop down 14.2% from May 2017.**
- **Table Game hold is up 4.4 pts vs. May 2017.**
- **Poker Room revenue down 15% from May 2017.**

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2018	May 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	12,789,515.75	12,967,264.24	144,097,759.98	139,655,902.66
Table games	1,910,223.55	1,788,114.91	23,768,498.67	24,715,190.05
Other #	<u>50.45</u>	<u>36.89</u>	<u>18,032.51</u>	<u>21,019.12</u>
Total Lottery Gaming Facility Revenue	<u><u>14,699,789.75</u></u>	<u><u>14,755,416.04</u></u>	<u><u>167,884,291.16</u></u>	<u><u>164,392,111.83</u></u>
State Share 22% (Tier 1)**	3,233,953.75	3,246,191.53	36,934,544.06	36,166,264.60
State Share 2% marginal (Tier 2)**	-	-	-	2,402.53
Local Share 3%	440,993.69	442,662.48	5,036,528.73	4,931,763.35
Problem Gambling Share 2%	293,995.80	295,108.32	3,357,685.82	3,287,842.24
Casino Share 73%	10,730,846.52	10,771,453.71	122,555,532.55	120,003,839.11

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During Kansas Star's Fiscal Year of January 1, 2016 to December 31, 2016, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO AT KANSAS SPEEDWAY
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
June 15, 2018

BY: RICK SKINNER – VICE PRESIDENT & GENERAL MANAGER

May 2018

Total Gaming Revenue for May 2018 was \$12.6M which was a slight increase of \$31K, or a 0.2% increase compared to May of 2017.

Slot Revenue was \$11.2M which was an increase of \$203K, or 1.9%, above prior year.

Table Games Revenue came in at \$1.4M, which was a decrease of \$172K, or 10.7%, compared to last year.

May featured our Spring race at Kansas Speedway. Race Weekend featured many of our traditional marketing efforts; however, for the Saturday Night event we added a “Party on the Patio” overlooking the track for 800 of our closest friends. The month also featured drawings for the “Wrangle Your Summer” Jeep giveaway promotion and our Slots Winner’s Party. Additionally, our Direct Mail, Social Media, Sporting KC sponsorship and multiplier days were in effect in May.

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2018	May 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	11,151,875.52	10,948,484.37	120,142,934.53	115,298,097.02
Table games	1,439,877.74	1,612,090.52	16,121,949.67	17,159,549.00
Other #	<u>223.19</u>	<u>194.49</u>	<u>23,135.14</u>	<u>19,826.00</u>
Total Lottery Gaming Facility Revenue	<u>12,591,976.45</u>	<u>12,560,769.38</u>	<u>136,288,019.34</u>	<u>132,477,472.02</u>
State Share 22%	2,770,234.82	2,763,369.26	29,983,364.25	29,145,043.84
Local Share 3%	377,759.29	376,823.08	4,088,640.58	3,974,324.16
Problem Gambling Share 2%	251,839.53	251,215.39	2,725,760.39	2,649,549.44
Casino Share 73%	9,192,142.81	9,169,361.65	99,490,254.12	96,708,554.57

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS CROSSING CASINO + HOTEL
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
June 15, 2018

BY: Doug Fisher

Compared to last May Kansas Crossing Casino experienced the following preliminary results;

- 16% increase in admissions
- 26.3% increase in Forecasted Net Slot Win
- 18% decrease in Table Win
- 17.5 % overall increase in Net Gaming Revenue

Promotions + Events

- **May –**
 - 6th – Qualified players received free Kansas Lottery Scratch Off Tickets
 - 19th – Slots of Support, DynaMYte Club Members won Crossing Cash and Kansas Crossing matched every Crossing Cash prize with a donation to the Wounded Warrior Project of \$7,000
 - 26th - Casting for Cash drawing – Top Prize, \$15,000
 - 31st – Barge into Summer – Top Prize, 2018 Sun Tracker Party Barge
 - Every Wednesday – Camp 49 Kiosk Game
- **June –**
 - 9 & 16 – Qualified players will receive a Coleman cooler and Coleman Tumbler
 - Every Thursday in June will feature our “Watt Seats” drawing – winners will receive a piece of tech like an iPad or 55” LG TV.
 - Fridays in June are our \$5K Friday’s where the top prize is \$1,500 in Crossing Cash.

- 30 – “Keys to a Good Time”. The top prize is a 2019 Jeep Cherokee Latitude
- Every Wednesday – Camp 49 Kiosk Game

The Corral Stage

- Previous Events
 - May 12 – Preacher Lawson, Comedian
 - May 18/19 – Elvis Explosion
 - June 2nd Jim Wand, Hypnotist
- Upcoming Acts
 - June 8 – Hairball, Arena Rock Tribute
 - June 16 - Luke Pell, Country Music Singer
 - June 23 – Clash at the Crossing – Live Boxing
 - July 7 – Boy Band Review

Our Compliance Officer Shannon Tarvin is scheduled to attend the Midwest Conference on Problem Gambling and Substance Abuse in Kansas City from June 19 – June 22. This will be Shannon’s second time attending.

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2018	May 2017	Fiscal YTD 2018	Fiscal YTD 2017
Electronic gaming machines	2,582,256.77	2,103,544.25	26,834,513.04	5,345,501.40
Table games	254,748.00	310,877.25	2,877,806.50	725,534.25
Other #	42.00	-	2,560.40	-
Total Lottery Gaming Facility Revenue	<u>2,837,046.77</u>	<u>2,414,421.50</u>	<u>29,714,879.94</u>	<u>6,071,035.65</u>
State Share 22%	624,150.29	531,172.73	6,537,273.59	1,335,627.84
Local Share 3%	85,111.40	72,432.65	891,446.40	182,131.07
Problem Gambling Share 2%	56,740.94	48,288.43	594,297.60	121,420.71
Casino Share 73%	2,071,044.14	1,762,527.70	21,691,862.36	4,431,856.02

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****Kansas Crossing did not open until 03/31/2017, therefore their Fiscal Year 2017 revenue only reflects earnings from that point forward.***

May 2018 Casino Financials

Casino Gaming Revenue for Month Ending May 31, 2018					
Revenue Source	Boot Hill Casino	Kansas Star Casino	Hollywood Casino	Kansas Crossing Casino	Total All Casinos
EGM	\$ 3,000,568	\$ 12,789,516	\$ 11,151,876	\$ 2,582,257	\$ 29,524,216
Table Games	454,769	1,910,224	1,439,878	254,744	4,059,614
Other #	23	50	223	46	342
Total	\$ 3,455,360	\$ 14,699,790	\$ 12,591,976	\$ 2,837,047	\$ 33,584,173

Cumulative Casino Gaming Revenue for Month Ending May 31, 2018					
Fiscal Year	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
2010	\$ 20,663,987	\$ -	\$ -	\$ -	\$ 20,663,987
2011	40,055,280	-	-	-	40,055,280
2012	43,886,501	98,855,928	54,622,687	-	197,365,116
2013	43,353,504	192,187,166	124,993,721	-	360,534,391
2014	39,906,275	181,079,650	132,036,392	-	353,022,317
2015	40,513,186	181,754,051	142,759,065	-	365,026,302
2016	38,937,088	181,600,677	143,833,330	-	364,371,095
2017	40,222,932	178,105,968	144,582,037	8,206,260	371,117,197
2018	37,803,929	167,884,291	136,288,019	29,714,880	371,691,119
Total Since Opening	\$ 345,342,682	\$ 1,181,467,731	\$ 879,115,251	\$ 37,921,140	\$ 2,443,846,804

Fund Distribution FY 2018					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
State of Kansas	\$ 8,316,864	\$ 36,934,544	\$ 29,983,364	\$ 6,537,274	\$ 81,772,046
Local Governments	1,134,118	5,036,529	4,088,641	891,446	11,150,734
Problem Gambling and Addictions Fund	756,079	3,357,686	2,725,760	594,298	7,433,822
Casino Manager	27,596,868	122,555,533	99,490,254	21,691,862	271,334,517
Total	\$ 37,803,929	\$ 167,884,291	\$ 136,288,019	\$ 29,714,880	\$ 371,691,119

Fund Distribution Since Opening					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
State of Kansas	\$ 75,975,390.05	\$ 259,922,900.86	\$ 193,405,355.29	\$ 8,342,650.79	\$ 537,646,296.99
Local Governments	10,360,280.46	35,444,031.93	26,373,457.54	1,137,634.20	73,315,404.13
Problem Gambling and Addictions Fund	6,906,853.64	23,629,354.62	17,582,305.03	758,422.80	48,876,936.09
Casino Manager	252,100,157.89	862,471,443.75	641,754,133.48	27,682,432.16	1,784,008,167.27
Total	\$ 345,342,682.04	\$ 1,181,467,731.16	\$ 879,115,251.34	\$ 37,921,139.94	\$ 2,443,846,804.48

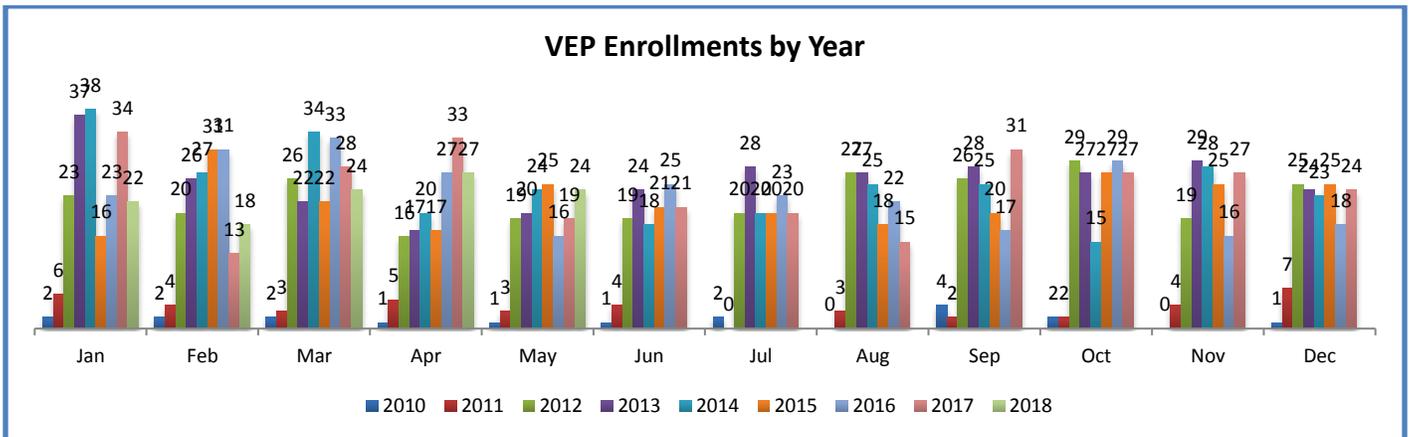
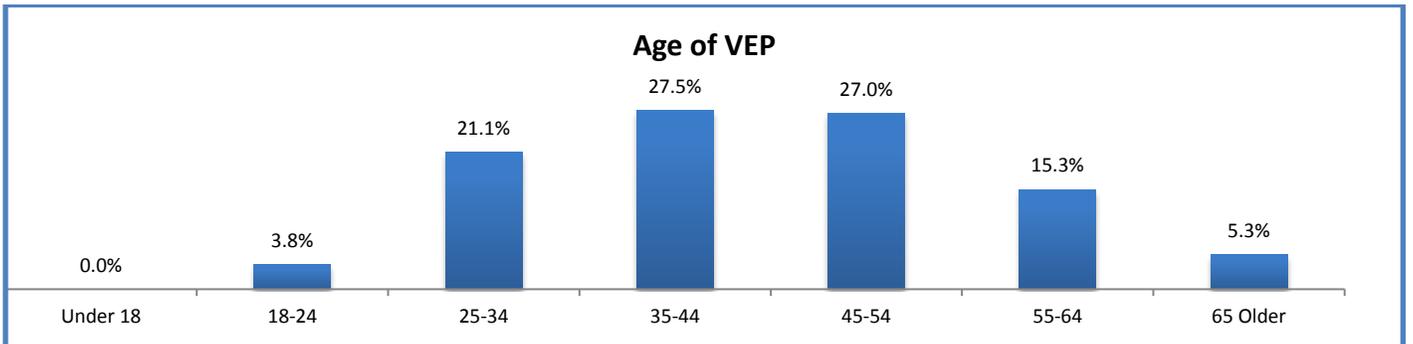
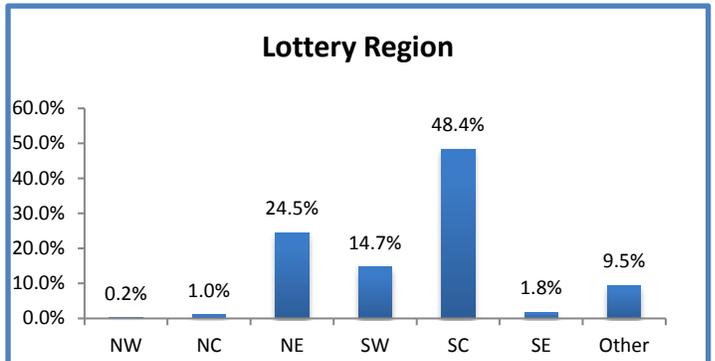
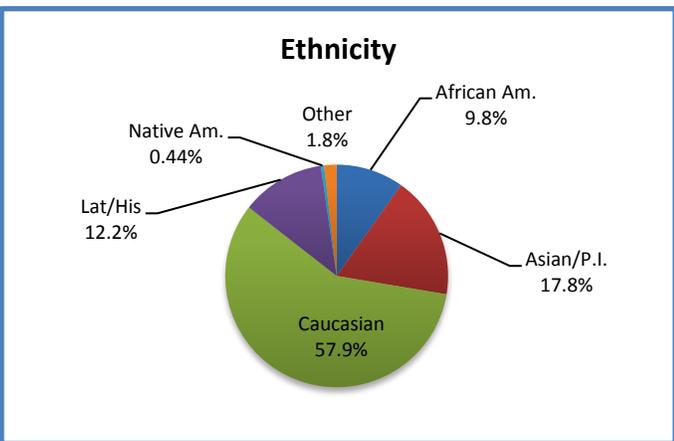
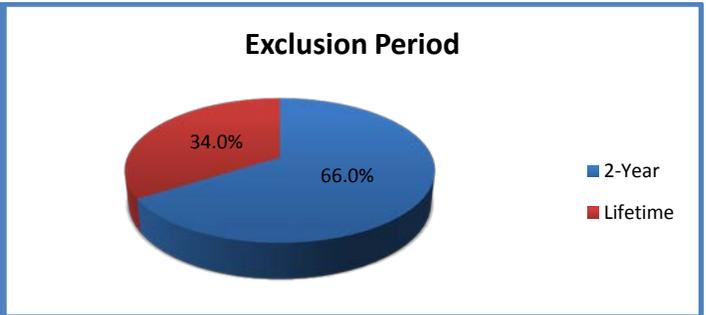
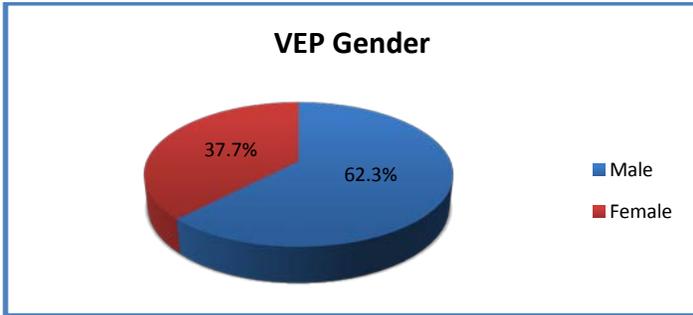
**Unaudited-as reported by the Kansas Lottery Central Computer system.*

#Other sweeps, principally lost and found funds.

Voluntary Exclusion Program

January 2010 – May 2018

Voluntary Exclusions = 1892
Violation Incidents = 214 (175 individuals)



All Departments		Cash Fund Balances as of May 30, 2018															
DeptID	All	ELARF				Backgrounds				Illegal Gambling				Racing			
All Funds		Beg. Balance	4,227,066			Beg. Balance	315,957			Beg. Balance	15,326			Beg. Balance	69,292		
		Revenue	5,527,434			Revenue	130,152			Revenue	1,377			Revenue	1,113		
		Expenses	5,164,568			Expenses	159,075			Expenses	1,009			Expenses	1,406		
		End Balance	4,589,932			End Balance	287,034			End Balance	15,694			End Balance	69,000		
Fund	BudgetUnit	Grand Total All Funding Sources															
		YTD FY2017 ACTUALS	YTD FY2018 ACTUALS	\$ VARIANCE	% VARIANCE	May FY2017 ACTUALS	May FY2018 ACTUALS	\$ VARIANCE	% VARIANCE	YTD FY2018 BUDGET	YTD FY2018 ACTUALS	\$ VARIANCE	% VARIANCE				
51000	Payroll	4,114,356	4,468,380	354,024	9%	378,255	385,938	7,683	2%	5,829,715	4,468,380	-1,361,335	-23%				
10	Shrinkage	0	0	0	0%	0	0	0	0%	-163,621	0	163,621	-100%				
Net Salaries and Wages		4,114,356	4,468,380	354,024	9%	378,255	385,938	7,683	2%	5,666,094	4,468,380	-1,197,713	-21%				
52000	Communication	78,613	63,280	-15,334	-20%	7,883	5,389	-2,494	-32%	78,100	63,280	-14,820	-19%				
52100	Freight and Express	1,495	2,326	830	56%	0	13	13	0%	1,238	2,326	1,088	88%				
52200	Printing and Advertising	0	0	0	0%	0	0	0	0%	1,329	0	-1,329	-100%				
52300	Rents	208,488	214,745	6,257	3%	516	584	68	13%	221,054	214,745	-6,309	-3%				
52400	Repair/Service/Mainten	48,142	17,093	-31,049	-64%	2,436	75	-2,361	-97%	51,066	17,093	-33,973	-67%				
52510	InState Travel and Subsistence	106,090	43,360	-62,730	-59%	15,469	2,430	-13,039	-84%	75,482	43,360	-32,122	-43%				
52520	Out of State Travel and Subsistence	24,938	48,074	23,136	93%	1,777	4,865	3,088	174%	63,516	48,074	-15,442	-24%				
52530	International Travel and Subsistence	0	0	0	0%	0	0	0	0%	0	0	0	0%				
52600	Fees-Other Services	299,930	273,310	-26,620	-9%	36,366	22,991	-13,374	-37%	297,618	273,310	-24,308	-8%				
52700	Fee-Professional Services	6,341	10,517	4,176	66%	995	1,469	474	48%	118,892	10,517	-108,375	-91%				
52900	Other Contractual Services	4,909	4,467	-442	-9%	3	37	34	960%	13,469	4,467	-9,002	-67%				
Subtotal Contractual Services		778,946	677,171	-101,775	-13%	65,445	37,854	-27,592	-42%	921,762	677,171	-244,592	-27%				
53200	Food for Human Consumption	16	56	40	260%	0	0	0	0%	0	56	56	0%				
53400	Maint Constr Material Supply	3,760	688	-3,072	-82%	1,079	49	-1,030	-95%	3,208	688	-2,521	-79%				
53500	Vehicle Part Supply Accessory	8,207	7,061	-1,146	-14%	1,152	978	-174	-15%	24,617	7,061	-17,556	-71%				
53600	Pro Science Supply Material	1,552	666	-887	-57%	344	0	-344	-100%	24,530	666	-23,864	-97%				
53700	Office and Data Supplies	58,483	13,373	-45,110	-77%	27,980	84	-27,896	-100%	68,842	13,373	-55,469	-81%				
53900	Other Supplies and Materials	21,840	10,379	-11,461	-52%	234	105	-129	-55%	7,475	10,379	2,903	39%				
Subtotal Commodities		93,857	32,222	-61,635	-66%	30,788	1,216	-29,572	-96%	128,673	32,222	-96,451	-75%				
54000	TOTAL Capital Outlay	194,950	85,258	-109,692	-56%	28,464	2,570	-25,894	-91%	119,442	85,258	-34,184	-29%				
55960	Vol Retirement Incentive	523	0	-523	-100%	0	0	0	0%	0	0	0	0%				
56000	Debt Service - Principal	0	0	0	0%	0	0	0	0%	0	0	0	0%				
56100	Payments for Interest and Service	0	0	0	0%	0	0	0	0%	0	0	0	0%				
Subtotal VRIP and Debt Service		523	0	-523	-100%	0	0	0	0%	0	0	0	0%				
Grand Total		5,182,632	5,263,031	80,399	2%	502,953	427,578	-75,374	-15%	6,835,970	5,263,031	-1,572,939	-23%				

*This report has not been audited by the State of Kansas and is intended solely for the use of the Executive Director of the Kansas Racing and Gaming Commission.

June 2018 - May 2019

Kansas Racing and Gaming Commission Planner

Jun 2018						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

JUNE

15 Commission Meeting - Kansas Star

JULY

13 Commission Meeting

AUGUST

17 Commission Meeting

SEPTEMBER

14 Commission Meeting

OCTOBER

12 Commission Meeting

NOVEMBER

16 Commission Meeting

DECEMBER

14 Commission Meeting

JANUARY

11 Commission Meeting

FEBRUARY

15 Commission Meeting

MARCH

15 Commission Meeting

APRIL

12 Commission Meeting

MAY

17 Commission Meeting

Dec 2018						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Jul 2018						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Jan 2019						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Aug 2018						
S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Feb 2019						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

Sep 2018						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Mar 2019						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Oct 2018						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Apr 2019						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Nov 2018						
S	M	T	W	T	F	S
		1	2	3		
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May 2019						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	