

AGENDA  
KANSAS RACING AND GAMING COMMISSION  
9:00 a.m., Friday, SEPTEMBER 11, 2015

EAST TOWER CONFERENCE ROOM  
Dwight D. Eisenhower State Office Building  
700 SW Harrison, Suite 410  
Topeka, KS 66603

A. CALL TO ORDER

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. [Minutes of August 14, 2015](#)

D. CONSENT AGENDA

*Items listed on the consent agenda are routine in nature. If requested by a commissioner, an item may be removed from the Consent Agenda and placed under Commission Items for further discussion and consideration.*

1. Approvals and revocations for certain lottery facility games and related components
  - a. [GLI Approval Letters September 2015](#)
2. Internal Control amendment approvals
  - a. [Boot Hill Casino & Resort internal control amendment approvals](#)
  - b. [Kansas Star Casino internal control amendment approvals](#)
3. Disciplinary Review Board Settlements
  - a. [Staff Memo](#)
4. Approval of KRGC Employee Background Investigations Policy
  - a. [Staff Memo](#)

E. LOTTERY GAMING FACILITY REPORTS/ITEMS

1. Boot Hill Casino and Resort
  - a. [Monthly Report](#)
  - b. [August 2015 Gaming Revenue Report](#)

- 2. Kansas Star Casino
  - a. [Monthly Report](#)
  - b. [August 2015 Gaming Revenue Report](#)
- 3. Hollywood Casino at Kansas Speedway
  - a. [Monthly Report](#)
  - b. [August 2015 Gaming Revenue Report](#)

F. COMMISSION ITEMS – OLD BUSINESS

NONE

G. COMMISSION ITEMS – NEW BUSINESS

- 1. Procedure for Approving Instructional Table Games
 

<i>Commission Action:</i>	<i>Commission discussion, consideration and action to approve the change.</i>
<i>Staff Presentation:</i>	<i>Don Brownlee, Executive Director</i>
<i>Staff Recommendation:</i>	<i>Staff recommends approval to delegate on-site KRGC agents authority for approving instructional table games offered to the public</i>

  - a. [Staff Memo](#)
  
- 2. Post Audit Review
 

<i>Commission Action:</i>	<i>Commission review and discussion</i>
<i>Staff Presentation:</i>	<i>Don Brownlee, Executive Director</i>
<i>Staff Recommendation:</i>	<i>No Action Required</i>
  
- 3. Budget
 

<i>Commission Action:</i>	<i>Commission review and discussion</i>
<i>Staff Presentation:</i>	<i>Brandi White, Dir. Of Accounting, Audit and Finance, Kansas Racing and Gaming Commission Stephanie Nickoley, Dir. Of Human Resources and Finance, Kansas State Gaming Agency</i>
<i>Staff Recommendation:</i>	<i>Approval</i>

  - a. [Staff Memo](#)
  - b. [Budget Narrative](#)
  - c. [KSG Organizational Chart](#)

H. PUBLIC COMMENTS

I. STAFF REPORTS

1. Michelle Neis, Enforcement Attorney
  - a. [Voluntary Exclusion Program Report](#)
2. Don Brownlee, Executive Director

J. EXECUTIVE SESSIONS

*The Commission conducts executive sessions in accordance with the Kansas Open Meetings Act and all discussions are limited to the specified purposes listed in K.S.A. 75-4319. The Commission utilizes executive sessions to consult with the Commission's attorneys, to discuss personnel matters, to protect the confidentiality of necessarily closed information, and to protect the integrity of gaming and finances.*

1. Attorney/Client privilege
2. Personnel Issues
3. Background reports

K. OTHER BUSINESS/FURTHER COMMISSION ACTION

1. Consideration of proposed gaming licenses and renewals

L. ADJOURNMENT

**KANSAS RACING AND GAMING COMMISSION**

**MINUTES – AUGUST 14, 2015**

CALL TO ORDER:  
(A.)

Acting Chairman Dennis McKinney called the August 14, 2015, meeting to order at 10:01 a.m. The meeting was held at the Eisenhower State Office Building at 700 SW Harrison, East Tower Conference Room, in Topeka, Kansas. Commissioners R. Eileen King and Brandon L. Jones were also present. Commissioner David Moses was present via teleconference. Others present included Interim Executive Director/Director of Security Don Brownlee, General Counsel Judith Taylor, Director of Administration, Finance and Audit Brandi White, Director of IT and Electronic Security Dennis Bachman, Recording Secretary Chris Vega and other staff.

MOTION, APPROVE  
AMENDED AGENDA:  
(B.)

There were amendments to the agenda pertaining to GLI approval/rejection letters for August 2015. Commissioner King (Jones) moved to approve the agenda. Motion carried unanimously.

MOTION, APPROVE  
JULY 23, 2015 MEETING  
MINUTES:  
(C.)

Commissioner King (Jones) moved to approve the minutes of the July 23, 2015 meeting. Motion carried unanimously.

MOTION, APPROVE  
CONSENT AGENDA:  
(D.)

Commissioner Jones (King) moved to approve the consent agenda. Motion carried unanimously.

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS; BOOT  
HILL CASINO AND  
RESORT:  
(E.1.)

Sharon Stroburg, General Manager, reported:

- July 2015 admissions were down 6.61% from July 2014.
- July 2015 revenue numbers compared to July 2014:
  - Total gaming revenue down 1.53%
  - Total slot revenue flat
  - Table games revenue down 12.30%
- Upcoming events at the United Wireless Arena and promotions:
  - 2-1 Blackjack card for the month of August
  - Buffalo Packages the month of August
  - Let It Ride added as a table game

Ms. Stroburg presented BHCR's responsible gambling report for the period of January 1, 2015 through June 30, 2015 to the commission.

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS; KANSAS  
STAR:  
(E.2.)

Dan Ihm, General Manager, reported:

- July 2015 admissions were down 10.9% from July 2014.
- July 2015 revenue numbers compared to July 2014:
  - Total gaming revenue up 4.6%
  - Slot coin-in (handle) up 1.9%
  - Slot hold up .2 points
  - Table game drop up 4.7%
  - Table game hold up .8 points
  - Poker room revenue down 10.3%
- Past events at the Kansas Star Casino Arena:
  - July 31 – August 2 – Rack & Reel Hunting & Fishing Expo
  - August 8 – Deep Purple
- Upcoming events at the Kansas Star Casino Arena:
  - September 25 – 27 – Don Gay Bull Riding Finals
  - November 21 – LeAnn Rimes
  - December 12 – Wynonna Judd

Mr. Ihm presented KSTAR's responsible gambling report for the period of January 1, 2015 through June 30, 2015 to the commission.

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS;  
HOLLYWOOD CASINO AT  
KANSAS SPEEDWAY:  
(E.3.)

John Canham, Interim General Manager, reported:

- July 2015 admissions were down 3% from July 2014.
- July 2015 revenue numbers compared to July 2014:
  - Total gaming revenue was \$12.5 million, an increase of \$1.5 million or 13.5%.
  - Table games revenue was \$1.7 million, an increase of \$32,000.00 or 2%.
  - Slot revenue was \$10.8 million, an increase of \$1.4 million or 15.5%.
- Hollywood Casino had the normal complement of monthly promotional offers and restaurant specials.
- During the month of July, table games players earned extra entries for Hollywood's Table Games Triathlon Tournament, which was held on August 9, 2015.
- Rick Skinner has been hired as the new General Manager of Hollywood Casino and will start the week of August 24, 2015.

Mr. Canham presented HLYWD's responsible gambling report for the period of January 1, 2015 through June 30, 2015 to the

commission.

COMMISSION ITEMS –  
OLD BUSINESS;  
(F.)

There were no old business items.

COMMISSION ITEMS –  
NEW BUSINESS;  
(G.)

- Don Brownlee, Interim Executive Director, reported on procedure for approving casino publications.

MOTION REGARDING  
APPROVING CASINO  
PUBLICATIONS:

Acting Chairman McKinney (King) moved to:

1. Ask the Lottery to renew the responsible gambling tagline.
2. Discontinue the prior approval and deal with it as a violation, as requested by staff.
3. Note in the record that the Commission still considers responsible gambling efforts to be a very serious charge from the Legislature and violations will be dealt with accordingly.

Motion carried unanimously.

PUBLIC COMMENTS;  
(H.)

There were no public comments.

STAFF REPORTS;  
(I.)

Interim Executive Director Brownlee, reported:

- The Voluntary Exclusion Program statistics for the month of July 2015.
- KRGC's financial report compares favorably to prior year and prior months.
- KRGC is over budget on salaries because the month of July included three payroll periods.
- Ginny Atkinson-Hall is a new enforcement agent who will be working at Kansas Star Casino in Mulvane.
- The next few KRGC meetings are scheduled as follows:
  - September 11, 2015 at 9:00 a.m. Time was advanced from the original time of 10:00 a.m.

MOTION, EXECUTIVE  
SESSIONS:  
(J.)

Acting chairman McKinney moved for the commission to go into executive session for the purpose of (1) attorney/client privilege and (2) reviewing the list of confidential backgrounds for licensing. Those included in the executive sessions were the commissioners, interim executive director/director of security, general counsel and

the security manager. The total time for the executive sessions was anticipated to be one hour. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. Acting Chairman McKinney (King) made a motion to adjourn to executive session. The motion carried unanimously and the meeting was adjourned to executive session at 10:47 a.m.

RECONVENE

The commission meeting returned to open session at 11:52 a.m. with three commissioners present. Commissioner Moses disconnected from the teleconference at the end of executive session.

MOTION TO DENY,  
CONDITIONALLY  
APPROVE, TABLE AND  
APPROVE LICENSE  
APPLICATIONS  
(K.)

Commissioner King (McKinney) moved to *deny* one license application and *approve* the remaining 219 license applications from the August 14, 2015 list of background reports referred to the commission for action. The motion carried unanimously.

ADJOURN:  
(L.)

Acting Chairman McKinney declared the meeting adjourned at 11:53 a.m.

SUBMITTED BY:

(Signature on file)

R. Eileen King  
Secretary

APPROVED BY:

(Signature on file)

Dennis McKinney  
Acting Chairman

**Recommended for Approval**

	<b>Manufacturer</b>	<b>File Number</b>	<b>ID Number</b>	<b>Version</b>	<b>Game Name</b>	<b>Function</b>
1	ARISTOCRAT	MO-50-ARI-14-01	FLS-US44-692637	692637	CASHCODE BILL VALIDATOR FIRMWARE	BILL VALIDATOR
2	ARISTOCRAT	MO-305-ARI-10-01	HARDWARE	FLS-2310	N/A	BILL VALIDATOR
3	ARISTOCRAT	MO-73-ARI-15-46	1.02-63201	GEN7/GEN8	MOONLIGHT ESCAPE	PERSONALITY PGM
4	ARISTOCRAT	MO-73-ARI-15-47	1.01-63000	GEN8	Silver Treasures	PERSONALITY PGM
5	ARISTOCRAT	MO-73-ARI-15-48	1.01-62998	GEN8	Golden Amulet	PERSONALITY PGM
6	BALLY	MO-73-BAL-14-202	BAL_248450A	BAL_248450A	CONTROL LOGIC	PERSONALITY PGM
7	BALLY	MO-73-BAL-14-202	BAL_248451A	BAL_248451A	PEEK A BOO PIXIE COMMON ART	SOUND/GRAPHICS
8	BALLY	MO-73-BAL-15-35	A2NAS03D	3D	OPERATING SYSTEM	MAIN PGM
9	BALLY	MO-73-BAL-15-35	A2NAS03D_P0	N/A	OPERATING SYSTEM	MAIN PGM
10	BALLY	MO-73-BAL-15-35	A2NAS03D_P1	N/A	OPERATING SYSTEM	MAIN PGM
11	BALLY	MO-73-BAL-15-35	A2NAS03D_P2	N/A	OPERATING SYSTEM	MAIN PGM
12	BALLY	MO-73-BAL-15-99	BAL_236632D	BAL_236632D	CONTROL LOGIC	PERSONALITY PGM
13	Bally West	MO-73-SHU-09-33	CardRec	4.0.015	N/A	OTHER
14	Bally West	MO-73-SHU-09-33	i- Shoe_Auto_CardRec_4.0.015 _setup.enc1	4.0.015	N/A	OTHER
15	Bally West	MO-73-SHU-09-33	i- Shoe_Auto_ver2.1.006_setu p.enc1	2.1.006	N/A	OTHER
16	Bally West	MO-73-SHU-09-33	Mico32	2.1.006	N/A	OTHER
17	Bally West	MO-73-SHU-09-11	HARDWARE	ST6094	N/A	HARDWARE
18	Bally West	MO-73-SHU-13-05	iTR-SignLoader.exe	1.0.0	N/A	OTHER
19	Bally West	MO-73-SHU-13-05	Montecarlo.exe	1.0.0	N/A	OTHER
20	Bally West	MO-73-SHU-13-05	Roulette.exe	1.0.0	N/A	OTHER
21	Bally West	MO-73-SHU-14-17	mainData	1.2.0	iTR-SignLoader	OTHER
22	Bally West	MO-73-SHU-14-17	mainData	1.2.0	Montecarlo	OTHER
23	Bally West	MO-73-SHU-14-17	mainData	1.2.0	Roulette	OTHER
24	Everi Games, Inc.	MO-171-MMG-15-54	5845	1.0.0-15	MF_Dracula	PERSONALITY PGM
25	Everi Games, Inc.	MO-394-MMG-15-49	6147	1.0.0-13	MFm_UltraMegaMelt dow	PERSONALITY PGM
26	Everi Games, Inc.	MO-394-MMG-15-57	6065	1.0.0-13	MFm_DoubleJackpot Gem	PERSONALITY PGM
27	Everi Games, Inc.	MO-394-MMG-15-59	6135	1.0.0-15	MFm_CanaryDiamonds	PERSONALITY PGM
28	Everi Games, Inc.	MO-394-MMG-15-69	6240	1.0.0-15	MFm_GlitterGulchJac k	PERSONALITY PGM
29	GTECH Canada ULC	MO-22-SPE-13-08	Game.PVZGargantuar.Field.2 .0.15.0.iso	2.0.15.0	PVZ Gargantuar	PERSONALITY PGM
30	GTECH Canada ULC	MO-286-SPE-15-01	OS.CFINIT.FIELD.2.0.80.0.iso	2.8-KS	UMR	OTHER
31	GTECH Canada ULC	MO-286-SPE-15-01	OS.SYSTEM.FIELD.2.0.80.0.is o	2.8-KS	UMR	OTHER
32	GTECH Canada ULC	MO-286-SPE-15-01	PlatformCore.Casino.	2.8-KS	UMR	OTHER
33	GTECH Canada ULC	MO-63-SPE-14-05	EGM.OpenSourceLicenses.Fi eld.2.257.30.0.iso	59.9.46.1	CORE MARKET	MAIN PGM
34	GTECH Canada ULC	MO-63-SPE-14-05	OS.IEGD- 10_1.FIELD.2.0.100.0.iso	59.9.46.1	CORE MARKET	MAIN PGM
35	GTECH Canada ULC	MO-63-SPE-14-05	OS.NVIDIA- GF8.FIELD.2.0.100.0.iso	59.9.46.1	CORE MARKET	MAIN PGM
36	GTECH Canada ULC	MO-63-SPE-14-05	OS.SYSTEM.FIELD.2.0.100.0.i so	59.9.46.1	CORE MARKET	MAIN PGM
37	GTECH Canada ULC	MO-63-SPE-14-05	Platform.Core.Field.2.257.30 .0.iso	59.9.46.1	CORE MARKET	MAIN PGM
38	GTECH Canada ULC	MO-63-SPE-14-05	PlatformCore.Market.Field.5 9.9.46.1.iso	59.9.46.1	CORE MARKET	MAIN PGM

**Recommended for Approval**

39	GTECH Canada ULC	MO-63-SPE-14-05	Protocol.Protocols.Field.3.28 6.32.0.iso	59.9.46.1	CORE MARKET	MAIN PGM
40	GTECH Canada ULC	MO-73-SPE-15-18	EGM.OpenSourceLicenses.Fi eld.1.0.52.1.iso	59.15.42.0	Core Market	MAIN PGM
41	GTECH Canada ULC	MO-73-SPE-15-18	OS.NVIDIA_340_32.FIELD.1.0 .56.1.iso	59.15.42.0	Core Market	MAIN PGM
42	GTECH Canada ULC	MO-73-SPE-15-18	OS.NVIDIA- GF8.FIELD.1.0.56.1.iso	59.15.42.0	Core Market	MAIN PGM
43	GTECH Canada ULC	MO-73-SPE-15-18	OS.SYSTEM.FIELD.1.0.56.1.is o	59.15.42.0	Core Market	MAIN PGM
44	GTECH Canada ULC	MO-73-SPE-15-18	Platform.ML3_0_Core.Field. 2.833.22.0.iso	59.15.42.0	Core Market	MAIN PGM
45	GTECH Canada ULC	MO-73-SPE-15-18	PlatformCore.Market.Field.5 9.15.42.0.iso	59.15.42.0	Core Market	MAIN PGM
46	GTECH Canada ULC	MO-73-SPE-15-18	Protocol.ML3_0_Protocols.Fi eld.59.15.42.0.iso	59.15.42.0	Core Market	MAIN PGM
47	IGT	MO-132-IGT-15-10	AI020000C0007	ASCENT INSTALL	INSTALL ASCENT020000C0007	OTHER
48	IGT	MO-132-IGT-15-10	ASCENT020000C0007	N/A	ASCENT 2.6.1	MAIN PGM
49	IGT	MO-22-IGT-14-309	GAME020B01NA6005	ASCENT GAME PACKAGE	GOLDEN GODDESS	PERSONALITY PGM
50	IGT	MO-22-IGT-14-309	GI020B01NA60005	ASCENT INSTALL	GOLDEN GODDESS	OTHER
51	IGT	MO-22-IGT-15-102	GAME020001TO9M01	ASCENT GAME PACKAGE	DOLPHIN BAY FREE GAMES	PERSONALITY PGM
52	IGT	MO-22-IGT-15-102	GI020001TO9M001	ASCENT INSTALL	DOLPHIN BAY FREE GAMES	OTHER
53	IGT	MO-22-IGT-15-103	GAME020001TP4M01	ASCENT GAME	KOALA COVE FREE	PERSONALITY PGM
54	IGT	MO-22-IGT-15-103	GI020001TP4M001	ASCENT GAME PACKAGE	KOALA COVE FREE GAMES	OTHER
55	IGT	MO-22-IGT-15-104	GAME020001TP1M01	ASCENT GAME PACKAGE	LEOPARD LAGOON FREE GAMES	PERSONALITY PGM
56	IGT	MO-22-IGT-15-104	GI020001TP1M001	ASCENT INSTALL	LEOPARD LAGOON FREE GAMES	OTHER
57	IGT	MO-22-IGT-15-105	GAME020001TP3M01	ASCENT GAME PACKAGE	POLAR BEAR SEAS FREE GAMES	PERSONALITY PGM
58	IGT	MO-22-IGT-15-105	GI020001TP3M001	ASCENT INSTALL	POLAR BEAR SEAS FREE GAMES	OTHER
59	IGT	MO-22-IGT-15-106	GAME020001TP2M01	ASCENT GAME PACKAGE	PANDA PARK FREE GAMES	PERSONALITY PGM
60	IGT	MO-22-IGT-15-106	GI020001TP2M001	ASCENT INSTALL	PANDA PARK FREE GAMES	OTHER
61	IGT	MO-22-IGT-15-108	GAME020003SY3D04	ASCENT GAME	3X2X SUPER 7 FREE GAMES	PERSONALITY PGM
62	IGT	MO-22-IGT-15-108	GI020003SY3D004	ASCENT INSTALL	3X2X SUPER 7 FREE GAMES	OTHER
63	IGT	MO-22-IGT-15-109	GAME020B01NY9001	ASCENT GAME PACKAGE	CHARLESTON	PERSONALITY PGM
64	IGT	MO-22-IGT-15-109	GI020B01NY90001	ASCENT INSTALL	CHARLESTON	OTHER
65	IGT	MO-22-IGT-15-111	GAME020002MM2P02	ASCENT GAME PACKAGE	ENTOURAGE	PERSONALITY PGM
66	IGT	MO-22-IGT-15-111	GI020002MM2P002	ASCENT INSTALL	ENTOURAGE	OTHER
67	IGT	MO-22-IGT-15-112	GAME020003DZPD01	ASCENT GAME PACKAGE	HELL ON REELS	PERSONALITY PGM
68	IGT	MO-22-IGT-15-112	GI020003DZPD001	ASCENT INSTALL	HELL ON REELS	OTHER
69	IGT	MO-22-IGT-15-119	GAME020003DZDD03	ASCENT GAME PACKAGE	TRIPLE STRIKE	PERSONALITY PGM
70	IGT	MO-22-IGT-15-119	GI020003DZDD003	ASCENT INSTALL	TRIPLE STRIKE	OTHER
71	IGT	MO-22-IGT-15-120	GAME020003TRRD03	ASCENT GAME PACKAGE	TRIPLE GOLD	PERSONALITY PGM
72	IGT	MO-22-IGT-15-120	GI020003TRRD003	ASCENT INSTALL	TRIPLE GOLD	OTHER
73	IGT	MO-22-IGT-15-122	GAME020003QY7D04	ASCENT GAME PACKAGE	DOUBLE DOUBLE GOLD	PERSONALITY PGM

**Recommended for Approval**

74	IGT	MO-22-IGT-15-122	GI020003QY7D004	ASCENT INSTALL	DOUBLE DOUBLE GOLD	OTHER
75	IGT	MO-22-IGT-15-123	GAME020003RJ9D03	ASCENT GAME PACKAGE	SUPER X PAY FREE GAMES	PERSONALITY PGM
76	IGT	MO-22-IGT-15-123	GI020003RJ9D003	ASCENT INSTALL	SUPER X PAY FREE GAMES	OTHER
77	IGT	MO-22-IGT-15-124	GAME020003QZ6D03	ASCENT GAME PACKAGE	RED HOT 21 DOUBLE DIAMOND	PERSONALITY PGM
78	IGT	MO-22-IGT-15-124	GI020003QZ6D003	ASCENT INSTALL	RED HOT 21 DOUBLE DIAMOND	OTHER
79	IGT	MO-22-IGT-15-125	GAME020003TSFD03	ASCENT GAME PACKAGE	TRIPLE CASH	PERSONALITY PGM
80	IGT	MO-22-IGT-15-125	GI020003TSFD003	ASCENT INSTALL	TRIPLE CASH	OTHER
81	IGT	MO-22-IGT-15-126	GAME020003RM5D05	ASCENT GAME PACKAGE	TRIPLE CASH	PERSONALITY PGM
82	IGT	MO-22-IGT-15-126	GI020003RM5D005	ASCENT INSTALL	TRIPLE CASH	OTHER
83	IGT	MO-22-IGT-15-127	GAME020003RM8D02	ASCENT GAME	TRIPLE STARS	PERSONALITY PGM
84	IGT	MO-22-IGT-15-127	GI020003RM8D002	ASCENT INSTALL	TRIPLE STARS	OTHER
85	IGT	MO-22-IGT-15-132	DIAGUNV00104	N/A	UNIVERSAL ASCENT AND UC DIAGNOSTIC	OTHER
86	IGT	MO-22-IGT-15-133	AI020000D0001	ASCENT INSTALL	INSTALL ASCENT020000D0001	OTHER
87	IGT	MO-22-IGT-15-133	ASCENT020000D0001	N/A	D SERIES	MAIN PGM
88	IGT	MO-22-IGT-15-133	OI0200000401	N/A	INSTALL FOR OS0200000401	OTHER
89	IGT	MO-22-IGT-15-133	OS0200000401	N/A	WINDOWS OPERATING SYSTEM SERIES D	OTHER
90	IGT	MO-22-IGT-15-136	GAME020003RNYD01	ASCENT GAME PACKAGE	DOUBLE DIAMOND	PERSONALITY PGM
91	IGT	MO-22-IGT-15-136	GI020003RNYD001	ASCENT INSTALL	DOUBLE DIAMOND	OTHER
92	IGT	MO-22-IGT-15-137	GAME020003TSED03	ASCENT GAME PACKAGE	TRIPLE LUCKY 7S	PERSONALITY PGM
93	IGT	MO-22-IGT-15-137	GI020003TSED003	ASCENT INSTALL	TRIPLE LUCKY 7S	OTHER
94	IGT	MO-22-IGT-15-138	GAME014-005RMS-B01	AVP GAME PACKAGE	FORTUNE INGOT	PERSONALITY PGM
95	IGT	MO-22-IGT-15-138	GI014-005RMS-B001	AVP INSTALL	FORTUNE INGOT	OTHER
96	IGT	MO-22-IGT-15-138	GI014-005RMS-B001.V02	AVP INSTALL	FORTUNE INGOT	OTHER
97	IGT	MO-22-IGT-15-139	GAME020003RK1D02	ASCENT GAME PACKAGE	PINK DIAMOND	PERSONALITY PGM
98	IGT	MO-22-IGT-15-139	GI020003RK1D002	ASCENT INSTALL	PINK DIAMOND	OTHER
99	IGT	MO-22-IGT-15-140	GAME020003RM3D02	ASCENT GAME PACKAGE	5X PAY	PERSONALITY PGM
100	IGT	MO-22-IGT-15-140	GI020003RM3D002	ASCENT INSTALL	5X PAY	OTHER
101	IGT	MO-22-IGT-15-141	GAME020003RI9D03	ASCENT GAME PACKAGE	TRIPLE DOUBLE DIAMOND FREE GAMES	PERSONALITY PGM
102	IGT	MO-22-IGT-15-141	GI020003RI9D003	ASCENT INSTALL	TRIPLE DOUBLE DIAMOND FREE GAMES	OTHER
103	IGT	MO-22-IGT-15-142	GAME020003TSBB03	ASCENT GAME PACKAGE	SPITFIRE TRIPLE RED HOT 7 FREE GAMES	PERSONALITY PGM
104	IGT	MO-22-IGT-15-142	GI020003TSBB003	ASCENT INSTALL	SPITFIRE TRIPLE RED HOT 7 FREE GAMES	OTHER
105	IGT	MO-22-IGT-15-145	GAME020003QY3D03	ASCENT GAME PACKAGE	I HEART TRIPLE DIAMOND FREE GAMES	PERSONALITY PGM
106	IGT	MO-22-IGT-15-145	GI020003QY3D003	ASCENT INSTALL	I HEART TRIPLE DIAMOND FREE GAMES	OTHER

**Recommended for Approval**

107	IGT	MO-22-IGT-15-147	GAME020003QZ3D03	ASCENT GAME PACKAGE	SIZZLING 7S	PERSONALITY PGM
108	IGT	MO-22-IGT-15-147	GI020003QZ3D003	ASCENT INSTALL	SIZZLING 7S	OTHER
109	IGT	MO-22-IGT-15-148	GAME020003RL7D02	ASCENT GAME PACKAGE	TRIPLE RED HOT 7	PERSONALITY PGM
110	IGT	MO-22-IGT-15-148	GI020003RL7D002	ASCENT INSTALL	TRIPLE RED HOT 7	OTHER
111	IGT	MO-22-IGT-15-154	GAME020003H4VD01	ASCENT GAME PACKAGE	DOUBLE GOLD	PERSONALITY PGM
112	IGT	MO-22-IGT-15-154	GI020003H4VD001	ASCENT INSTALL	DOUBLE GOLD	OTHER
113	IGT	MO-22-IGT-15-45	JIVUSA 024	2.39-15	JCM I-VIZION NETPLEX BILL VALIDATOR FIRMWARE	BILL VALIDATOR
114	IGT	MO-22-IGT-15-45	JIVUSA 028	2.39-29	JCM I-VIZION USB BILL VALIDATOR FIRMWARE	BILL VALIDATOR
115	IGT	MO-22-IGT-15-70	UCG0076A1	N/A	ENTOURAGE	OTHER
116	IGT	MO-22-IGT-15-81	UCS0084A2	N/A	UC SERIES 3 SERVER W/INTL FORMATTING	OTHER
117	IGT	MO-286-IGT-15-29	GAME014-001FY5-N08	AVP GAME PACKAGE	LOBSTERMANIA 2	PERSONALITY PGM
118	IGT	MO-286-IGT-15-29	GI014-001FY5-N008	AVP INSTALL	LOBSTERMANIA 2	OTHER
119	IGT	MO-286-IGT-15-29	GI014-001FY5-N008.V02	AVP INSTALL	LOBSTERMANIA 2	OTHER
120	IGT	MO-286-IGT-15-31	GAME014-002T3W-P03	AVP GAME PACKAGE	DOUBLE 3X4X5X TOP DOLLAR	PERSONALITY PGM
121	IGT	MO-286-IGT-15-31	GI014-002T3W-P003	AVP INSTALL	DOUBLE 3X4X5X TOP DOLLAR	OTHER
122	IGT	MO-286-IGT-15-31	GI014-002T3W-P003.V02	AVP INSTALL	DOUBLE 3X4X5X TOP DOLLAR	OTHER
123	IGT	MO-286-IGT-15-32	GAME014-004E0S-H03	AVP GAME PACKAGE	HOT BAR 7S	PERSONALITY PGM
124	IGT	MO-286-IGT-15-32	GI014-004E0S-H003	AVP INSTALL	HOT BAR 7S	OTHER
125	IGT	MO-286-IGT-15-32	GI014-004E0S-H003.V0	AVP INSTALL	HOT BAR 7S	OTHER
126	IGT	MO-286-IGT-15-42	GC014-004X08-N006	AVP INSTALL	SUPER TIMES PAY FREE GAMES	OTHER
127	IGT	MO-286-IGT-15-42	GC014-004X08-N006.V02	AVP INSTALL	SUPER TIMES PAY FREE GAMES	OTHER
128	IGT	MO-286-IGT-15-42	GCON014-004X08-N06	AVP GAME PACKAGE	SUPER TIMES PAY FREE GAMES	PERSONALITY PGM
129	IGT	MO-286-IGT-15-45	GC014-004U82-N004	AVP INSTALL	SIZZLING WILD 2 FOR 1	OTHER
130	IGT	MO-286-IGT-15-45	GC014-004U82-N004.V02	AVP INSTALL	SIZZLING WILD 2 FOR 1	OTHER
131	IGT	MO-286-IGT-15-45	GCON014-004U82-N04	AVP GAME PACKAGE	SIZZLING WILD 2 FOR 1	PERSONALITY PGM
132	IGT	MO-286-IGT-15-47	GAME014-005GF8-P06	AVP GAME PACKAGE	THE DREAM	PERSONALITY PGM
133	IGT	MO-286-IGT-15-47	GI014-005GF8-P006	AVP INSTALL	THE DREAM	OTHER
134	IGT	MO-286-IGT-15-47	GI014-005GF8-P006.V02	AVP INSTALL	THE DREAM	OTHER
135	IGT	MO-286-IGT-15-49	GC014-004V03-P004	AVP INSTALL	TRIPLE DOUBLE SCATTER PAYS	OTHER
136	IGT	MO-286-IGT-15-49	GC014-004V03-P004.V02	AVP INSTALL	TRIPLE DOUBLE SCATTER PAYS	OTHER
137	IGT	MO-286-IGT-15-49	GCON014-004V03-P04	AVP INSTALL	TRIPLE DOUBLE SCATTER PAYS	PERSONALITY PGM
138	IGT	MO-394-IGT-15-40	GAME020003TSDD03	ASCENT GAME PACKAGE	TRIPLE HOT ICE	PERSONALITY PGM
139	IGT	MO-394-IGT-15-40	GI020003TSDD003	ASCENT INSTALL	TRIPLE HOT ICE	OTHER
140	IGT	MO-50-IGT-15-08	GAME020002RD8C06	ASCENT GAME PACKAGE	AVATAR PROJECT DUO WHEEL	PERSONALITY PGM
141	IGT	MO-50-IGT-15-08	GI020002RD8C006	ASCENT INSTALL	AVATAR PROJECT DUO WHL 5R40L STANDALONE	OTHER

**Recommended for Approval**

142	IGT	MO-50-IGT-15-08	UCG0083B1	N/A	AVATAR PROJECT DUO WHEEL BONUS SERVER -	OTHER
143	KONAMI GAMING INC	MO-132-KON-15-07	KGI_L585MLA015WD07	GAME PROGRAM	Lotus Land	PERSONALITY PGM
144	KONAMI GAMING INC.	*MO-286-KON-15-01	KGI_L621MLA010WD03	GAME PROGRAM	Snow Stars White Winter	PERSONALITY PGM
145	KONAMI GAMING INC.	*MO-286-KON-15-02	KGI_L625MLA010WD03	GAME PROGRAM	Snow Stars Wild Winter	PERSONALITY PGM
146	KONAMI GAMING INC.	MO-73-KON-15-111	KGI_LWPGCMV071WD07	GAME COMMON	N/A	MAIN PGM
147	KONAMI GAMING INC.	MO-73-KON-15-39	KGI_L621SPF012WD03	Progressive	Snow Stars	PROGRESSIVE
148	KONAMI GAMING INC.	MO-73-KON-15-69	6NY400008400	4.00/4.00	MEI SC ADVANCE BILL VALIDATOR FIRMWARE	BILL VALIDATOR
149	KONAMI GAMING INC.	MO-73-KON-15-98	KGI_LLPSYSC079XX	MAIN PROGRAM	KP3 Platform	MAIN PGM
150	WMS	MO-22-WMS-15-31	DA3A-000-1070	1070 H19.001	GREAT ZEUS	PERSONALITY PGM
151	WMS	MO-22-WMS-15-41	D98B-000-1050	1050 H19.001	MONTEZUMA	PERSONALITY PGM
152	WMS	MO-22-WMS-15-46	DCF1-000-1000	1000 H19.051	GREAT ELEPHANT - FEATURE CHANCE	PERSONALITY PGM
153	WMS	MO-22-WMS-15-48	DC4C-000-1000	1000 H19.001	JUNGLE WARRIOR	PERSONALITY PGM
154	WMS	MO-22-WMS-15-49	SCD4-000-1010	1010 H19.041	MONOPOLY BIG MONEY REEL	PERSONALITY PGM
155	WMS	MO-308-WMS-15-06	SC8F-000-1020	1020 H19.053	Life of Luxury	PERSONALITY PGM
156	WMS	MO-308-WMS-15-06	SM2D-000-1020	1020 HM6.011	Life of Luxury Progressive Multi- Game Media Controller Flashcard	SOUND/GRAPHICS

\* 120 Day Trial Period Under ESU Supervision - K.A.R. 107.3 I

**Recommend for Revocation**

	<b>Manufacturer</b>	<b>File Number</b>	<b>ID Number</b>	<b>Version</b>	<b>Game Name</b>	<b>Replace With</b>	<b>Remove/ Replace by:</b>
1	BALLY	MO-73-BAL-14-159	BAL_236632C	BAL_236632C	CONTROL LOGIC	BAL_236632D	10-Nov-15
2	IGT	MO-22-IGT-08-290	GC014-004X08-0001	AVP INSTALL	SUPER 2X3X4X5X TIMES	GC014-004X08-N006	10-Dec-15
3	IGT	MO-22-IGT-08-290	GCON014-004X08-001	AVP CONTENT PACKAGE	SUPER 2X3X4X5X TIMES	GCON014-004X08-N06	10-Dec-15
4	IGT	MO-22-IGT-08-412	GC014-004U82-0001	AVP INSTALL	SIZZLING WILD! 7	GC014-004U82-N004	10-Dec-15
5	IGT	MO-22-IGT-08-412	GCON014-004U82-001	AVP CONTENT PACKAGE	SIZZLING WILD! 7	GCON014-004U82-N04	10-Dec-15
6	IGT	MO-22-IGT-09-79	GC014-004V03-0001	AVP INSTALL	TRIPLE DOUBLE 3X2X S	GC014-004V03-P004	10-Dec-15
7	IGT	MO-22-IGT-09-79	GC014-004V03-0001.V02	AVP INSTALL	TRIPLE DOUBLE 3X2X S	GC014-004V03-P004.V02	10-Dec-15
8	IGT	MO-22-IGT-09-79	GCON014-004V03-001	AVP CONTENT PACKAGE	TRIPLE DOUBLE 3X2X S	GCON014-004V03-P04	10-Dec-15
9	IGT	MO-22-IGT-11-246	GAME014-005GF8-E03	AVP GAME PACKAGE	The Dream	GAME014-005GF8-P06	10-Dec-15
10	IGT	MO-22-IGT-11-246	GI014-005GF8-E003	AVP INSTALL	The Dream	GI014-005GF8-P006	10-Dec-15
11	IGT	MO-22-IGT-11-246	GI014-005GF8-E003.V02	AVP INSTALL	The Dream	GI014-005GF8-P006.V02	10-Dec-15
12	IGT	MO-73-IGT-09-52	GC014-004X08-0001.V02	AVP INSTALL	SUPER 2X3X4X5X TIMES	GC014-004X08-N006.V02	10-Dec-15
13	IGT	MO-73-IGT-09-67	GC014-004U82-0001.V02	AVP INSTALL	SIZZLING WILD! 7 2 F	GC014-004U82-N004.V02	10-Dec-15
14	KONAMI GAMING INC.	MO-22-KON-12-58	6NY270008221	2.70/2.21	MEI CASHFLOW BILL VA	6NY400008400	10-Nov-15
15	KONAMI GAMING INC.	MO-22-KON-13-30	6NY320008222	3.20/2.22	MEI SC ADVANCE BILL	6NY400008400	10-Nov-15
16	KONAMI GAMING INC.	MO-73-KON-14-54	KGI_L621MLA003WD00	GAME PROGRAM	Snow Stars White Win	KGI_L621MLA010WD03	09-Jan-16
17	KONAMI GAMING INC.	MO-73-KON-14-55	KGI_L621SPF005WD00	PROGRESSIVE	Snow Stars	KGI_L621SPF012WD03	09-Jan-16
18	KONAMI GAMING INC.	MO-73-KON-14-56	KGI_L625MLA003WD00	GAME PROGRAM	Snow Stars Wild Wint	KGI_L625MLA010WD03	09-Jan-16

Rejected under 112-107-3 (j)(3)

	<u>Manufacturer</u>	<u>File Number</u>	<u>ID Number</u>	<u>Version</u>	<u>Game Name</u>	<u>Function</u>
1	ARISTOCRAT	MO-73-ARI-15-09	5.01.3-1.00.0	GEN7/GEN8	N/A	MAIN PGM
2	ARISTOCRAT	MO-73-ARI-15-71	1.01-63232	GEN7/GEN8	Sahara Gold	PERSONALITY PGM
3	BALLY	MO-59-BAL-15-02	BAL_OS362I	I	OPERATING SYSTEM	MAIN PGM
4	BALLY	MO-59-BAL-15-02	BAL_OS362I	BAL_OS362I	OPERATING SYSTEM	MAIN PGM

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Don Brownlee, Executive Director

Sam Brownback, Governor

**Boot Hill Casino Internal Control Amendments**

September 11, 2015

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
BH416 – Manual Table Fill Slip	Yes	KAR 112-108-31(j) / IC 200.120.00	Approval

**Kansas Star Casino Internal Control Amendments**

September 11, 2015

<b><u>Item #/ (Description)</u></b>	<b><u>Regulation Waiver?</u></b>	<b><u>Regulation/IC Reference</u></b>	<b><u>Staff Recommendation</u></b>
KS169 – Bill Validator Count Procedures	No	KAR 112-104-8, 112-104-20	Approval
KS179 – Table Game Drop Procedures	No	KAR 112-108-48	Approval



**Kansas Racing and Gaming Commission**  
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## **STAFF AGENDA MEMORANDUM**

**DATE OF MEETING:** September 11, 2015

**AGENDA ITEM:** **Disciplinary Review Board Settlement Agreement in Matter No. 2014-3010**

**PRESENTER:** None – Consent Agenda

**ISSUE SUMMARY:** Pursuant to K.A.R. 112-114-1 *et seq.*, the KRGC Disciplinary Review Board considered potential gaming regulation violations by licensee Michael Schweihs. The Disciplinary Review Board and the licensee resolved their respective matter before any hearing on the merits and discharged the Notice of Violation through a settlement agreement.

**COMMISSION ACTION REQUIRED/REQUESTED:** Ratification of the Disciplinary Review Board's settlement agreement with Michael Schweihs.

**STAFF RECOMMENDATIONS:** Staff recommends approval of the settlement agreement.



## **STAFF AGENDA MEMORANDUM**

**DATE OF MEETING:** September 11, 2015

**AGENDA ITEM:** Approval of KRGC Employee Background Investigations Policy

**ISSUE SUMMARY:** The Employee Background Investigations Policy was last amended in November, 2007 and was written to ensure compliance with the background requirements found in the Kansas Pari-mutuel Racing Act (KPRA). This attached revision more accurately details KPRA requirements, adds Kansas Expanded Lottery Act requirements, and ensures that all statutes and the KBI's policy for protecting criminal justice information are adhered to without unnecessarily impinging upon the privacy rights of employees. Changes include:

- Stating "all supervisors of the listed positions and all positions reporting to the person in the listed positions are sensitive positions." This ensures that the supervisor of a lower level staff member who is required by law to be backgrounded will also be backgrounded, as will any direct reports of the listed staff member.
- Adding pre-employment background considerations for hiring decisions that are consistent with background considerations used for licensees, and clarifying how information on expunged crimes will be handled.
- Clarifying which positions require a background investigation to be performed by the Kansas Bureau of Investigation (KBI) and which positions require a background investigation to be performed by KRGC enforcement agents.
- Clarifying which employees must undergo a background investigation (to include credit checks, reference checks, financial reviews, etc.) in addition to a criminal history check.
- Adding a self-reporting requirement for felony convictions.
- Adding rescreening requirements that ensure compliance with the KBI's criminal justice information system (KCJIS) policy.

A draft of this policy was reviewed by the Commission at a previous Commission meeting, and Commissioners stated that post-employment backgrounding needed to be limited to statutorily required positions. Staff was given approval to proceed with further amendment of the policy to include KBI employee rescreening requirements.

**COMMISSION ACTION REQUIRED/REQUESTED:** Review and approve.

**STAFF RECOMMENDATIONS:** Staff recommends the policy be adopted by the Commission.

BOOTHILL CASINO & RESORT  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
September 11, 2015

BY: Sharon Stroburg

- 1) For the month of August 2015, BHCR experienced a decrease in Total Gaming Revenue of 2.73% over prior year August 2014. Total Slot revenue was down 3.74% while Table Games revenue was up 6.51%.

Arena Events & Promotions

- Cattle Drive with Wild West Heritage Foundation on Aug 1<sup>st</sup>
- Dodge Ram Truck Giveaway – August 2nd
- Dodge City Days July 24-Aug 2<sup>nd</sup>
- Ron White Comedian -- August 15th
- Boston Concert – August 29th
- Buffalo Packages – Month of September
- Table Games -- 2-1 Blackjack card for the month of September
- Don Williams -- September 9<sup>th</sup>
- National Finals Rodeo Giveaway – September 24<sup>th</sup>
- Wild West Fest -- September 25-27<sup>th</sup>

**BOOT HILL CASINO & RESORT**

**Lottery Gaming Facility Revenue-Unaudited\***

	August 2015	August 2014	Fiscal YTD 2016	Fiscal YTD 2015
Electronic gaming machines	3,083,192.82	3,207,153.49	6,136,837.85	6,260,718.24
Table games	373,714.50	348,248.00	719,809.00	743,303.50
Other #	<u>179.31</u>	<u>98.95</u>	<u>331.64</u>	<u>130.77</u>
Total Lottery Gaming Facility Revenue	<u><u>3,457,086.63</u></u>	<u><u>3,555,500.44</u></u>	<u><u>6,856,978.49</u></u>	<u><u>7,004,152.51</u></u>
State Share 22%	760,559.06	782,210.10	1,508,535.27	1,540,913.55
Local Share 3%	103,712.60	106,665.01	205,709.35	210,124.58
Problem Gambling Share 2%	69,141.73	71,110.01	137,139.57	140,083.05
Casino Share 73%	2,523,673.24	2,595,515.32	5,005,594.30	5,113,031.33

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

**KANSAS STAR CASINO  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION**

**September 11, 2015**

**BY: DAN IHM –GENERAL MANAGER**

**Operational Notes**

- **August admissions down 10.2% from August 2014.**

**Past Arena Events**

- **Aug 8- Deep Purple**

**Upcoming Arena Events**

- **Sept 11-13 USTRC**
- **Sept 25-27 Don Gay Bull Riding Finals**
- **Nov 21- Leann Rimes**
- **Dec 12-Wynonna Judd**

**August Revenue #'s**

- **Total Gross Gaming Revenue down 3% from August 2014.**
- **Slot Coin-In (Handle) down 6.4% from August 2014.**
- **Slot hold up .29 pts vs. August 2014.**
- **Table Game drop down 7.1% from August 2014.**
- **Table Game hold is up 1.3pts vs. August 2014**
- **Poker Room revenue down 22.3% from August 2014.**

**KANSAS STAR CASINO & RESORT**

**Lottery Gaming Facility Revenue-Unaudited\***

	August 2015	August 2014	Fiscal YTD 2016	Fiscal YTD 2015
Electronic gaming machines	12,467,433.09	12,705,504.65	25,864,918.69	25,455,886.46
Table games	2,297,840.35	2,365,427.76	4,659,366.16	4,553,338.56
Other #	<u>232.60</u>	<u>224.23</u>	<u>444.27</u>	<u>4,967.21</u>
Total Lottery Gaming Facility Revenue	<u><u>14,765,506.04</u></u>	<u><u>15,071,156.64</u></u>	<u><u>30,524,729.12</u></u>	<u><u>30,014,192.23</u></u>
State Share 22% (Tier 1)**	3,248,411.33	3,315,654.46	6,715,440.41	6,603,122.29
State Share 2% marginal (Tier 2)**	-	-	-	-
Local Share 3%	442,965.18	452,134.70	915,741.87	900,425.77
Problem Gambling Share 2%	295,310.12	301,423.13	610,494.58	600,283.84
Casino Share 73%	10,778,819.41	11,001,944.35	22,283,052.26	21,910,360.33

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

HOLLYWOOD CASINO AT KANSAS SPEEDWAY  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
September 11, 2015

BY: RICK SKINNER – VICE PRESIDENT & GENERAL MANAGER

Our admissions for August 2015 were 167,184 compared to August of 2014 which were 179,173, down 6.7% YOY.

Total Gaming Revenue for August 2015 was \$11.6M which was a decrease of \$191K or a 1.6% decline from August of last year.

Slot Revenue was \$10.4M which was an increase of \$190K or 1.9% over the prior year.

Table Games Revenue was \$1.2M, which was a decrease of \$381K or 23.9% compared to prior year. The majority of the decrease can be attributed to an abnormally low hold percentage for the month which was down approximately 4.1 points.

On August 22<sup>nd</sup>, we held our first of three Slot Tournaments in which patrons can win a trip to Las Vegas and an entry to participate in our \$350K Blockbuster Weekend event which will be held at the M Resort in November. The other two slot tournaments will be held on September 12<sup>th</sup> and September 26<sup>th</sup>. We will be sending a total of eight lucky patrons and their guest to this event in Las Vegas.

Also on August 22<sup>nd</sup>, we hosted a Sporting KC Watch Party in Turn 2. At this event, we gave away a signed Sporting KC jersey along with tickets to an upcoming home game.

Additionally, we hosted a KC Chiefs Watch Party on Thursday September 3<sup>rd</sup>. Chiefs Cheerleaders and former players were in attendance as we gave away prizes to our patrons. We are very proud of our partnership with the Kansas City Chiefs and having Turn 2 be chosen as one of only a handful of venues in the Kansas City area to offer the "Kingdom Red Ale".

#### UPCOMING EVENTS

On October 17<sup>th</sup> and 18<sup>th</sup>, it is NASCAR Weekend at Kansas Speedway as we will be running the Kansas Lottery 300 Xfinity race on Saturday afternoon and the Hollywood Casino 400 Sprint Cup race on Sunday afternoon.

Our big promotion for race weekend is our Hollywood Casino 400 Giveaway. On Friday night of race weekend we will be giving away a 2015 Toyota Tundra to one lucky patron which we purchased from Clint Bowyer's dealership in Emporia, Kansas.

**HOLLYWOOD CASINO & RESORT**

**Lottery Gaming Facility Revenue-Unaudited\***

	August 2015	August 2014	Fiscal YTD 2016	Fiscal YTD 2015
Electronic gaming machines	10,429,827.74	10,239,348.14	21,227,162.62	19,585,598.64
Table games	1,212,927.68	1,594,287.22	2,900,317.25	3,249,250.81
Other #	-	-	-	-
<b>Total Lottery Gaming Facility Revenue</b>	<b><u>11,642,755.42</u></b>	<b><u>11,833,635.36</u></b>	<b><u>24,127,479.87</u></b>	<b><u>22,834,849.45</u></b>
State Share 22%	2,561,406.19	2,603,399.78	5,308,045.57	5,023,666.88
Local Share 3%	349,282.66	355,009.06	723,824.40	685,045.48
Problem Gambling Share 2%	232,855.11	236,672.71	482,549.60	456,696.99
Casino Share 73%	8,499,211.46	8,638,553.81	17,613,060.31	16,669,440.10

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

## STAFF AGENDA MEMORANDUM

**DATE OF MEETING:** September 11, 2015

**AGENDA ITEM:** Procedure for Approving Instructional Table Games

**PRESENTER:** Don Brownlee

### ISSUE SUMMARY:

KRGC regulation 112-108-37 sets out provisions for casinos to offer instructional table games to the public. Among the rules is a requirement that the instructional games be approved by the executive director. The purpose of the regulation is to make sure no wagering exists and that equipment used for instructional games cannot be mistaken for cards or chips used on the real gaming tables.

Currently, casinos submit a request for an instructional table game to KRGC headquarters. The KRGC audit/compliance section reviews the request and drafts an approval letter for the executive director's signature. The approval is then disseminated to the casino and KRGC staff assigned to the casino.

KRGC staff proposes the approval of these instructional games be delegated to KRGC agents assigned to the requesting casino. Those agents will be the ones tasked with monitoring the instructional games to make sure the rules are followed. This proposal will accelerate the approval process and reduce work load.

Approval of the proposal will not degrade the effectiveness of the regulation.

**COMMISSION ACTION REQUIRED/REQUESTED:** Commission discussion, consideration and action to approve the change.

**STAFF RECOMMENDATIONS:** Staff recommends approval to delegate on-site KRGC agents authority for approving instructional table games offered to the public.



## **STAFF AGENDA MEMORANDUM**

**DATE OF MEETING:** September 11, 2015

**AGENDA ITEM:** **FY 2016 & FY 2017 Budgets**

**PRESENTER:** Brandi White, Dir. of Admin, Finance & Audit, Racing and Gaming Comm.  
Kala Loomis, Dir. of Enforcement & Compliance, State Gaming Agency

**ISSUE SUMMARY:** The annual budget must be submitted to the Division of the Budget on or before September 15, 2015. Prior to submittal, the Commission approves the Racing and Gaming Commission budget, as well as the State Gaming Agency budget. As part of the biennial budget both FY 2016 and FY 2017 were approved in the previous legislative session. The budgets presented are based on those approved budgets with any necessary revisions.

### **KRGC General Assumptions**

The budgets for FY 2016 and FY 2017 are based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) no licensed pari-mutuel racing activity; 5) KRGC staff will administer the Kansas Bred Registry Program; 6) Lottery Gaming Facility Review Board will be operational from July 1, 2015 to December 31, 2015; 7) half of a year of KRGC operational expenses in FY 2016 for the selected gaming facility in the southeast gaming zone; 8) full year of operation in FY 2017 for the selected gaming facility in the southeast gaming zone.

### **FY 2016**

Each year, agencies are instructed by the Division of Budget to adjust, within appropriation constraints, projected current year expenditures to reflect the most current and realistic estimate of expected expenditures. The KRGC's revised FY 2016 budget is \$7.2 million as compared to the approved FY 2016 budget of \$8.5 million, which is an approximate decrease of \$1.3 million or 15%. The decrease is primarily a result of the decision not to implement the gaming machine examination process as previously planned reducing the amount of expected contractual services. There is one enhancement request for \$25,000 to allow the agency to purchase a vehicle for the southeast gaming zone. The vehicle will be used for the purpose of transportation related primarily to law enforcement duties, training and court appearances. KRGC has assumed a shrinkage rate of 2% for FY 2015 which totals a shrinkage amount of \$111,000.

The approved FY 2016 budget includes 91.5 FTE positions. The revised FY 2016 is unchanged from the approved budget. This FTE number is composed of one part-time unclassified regular position and a part-time unclassified temporary position.

There is no expected racing related expenses in FY 2016, with the exception of record storage costs and the costs related to operating the Kansas Bred Registry by the agency. Costs related to these two items are not expected to be significant. Fees will be charged for horses registered with the Kansas Bred Registry.

The budget includes a request to expend from the Illegal Gaming Enforcement fund for operations related to seizure of illegal gambling devices. Funding derived from seizures of illegal gambling devices is authorized by appropriations. The fund is restricted to use for investigatory activities related to illegal gaming.

### **FY 2017**

The KRGC's requested FY 2017 budget is \$7.3 million compared to the approved FY 2017 budget of \$8.6 million and is approximately a decrease of \$1.3 million or 15%. The agency has requested no enhancements for budget FY 2017. KRGC has assumed a shrinkage rate of 2% for FY 2017 which totals a shrinkage amount of approximately \$126,000.

The number of FTE requested for the FY 2017 budget is unchanged compared to the requested FY 2016 budget, which totals 91.5 FTE. This FTE number is composed of one part-time unclassified regular position and a part-time unclassified temporary position.

Pari-mutuel racing expenses for FY 2017 are expected to be minimal with records storage costs and the administration of the Kansas-Bred Registry Program being the only expenditures.

Kala Loomis from the State Gaming Agency will present its budget.

**COMMISSION ACTION REQUIRED/REQUESTED:** Commission discussion, consideration and approval of the revised FY 2016 and FY 2017 budgets for the Racing & Gaming Commission and the State Gaming Agency.

**STAFF RECOMMENDATIONS:** Staff recommends approval of the proposed budget, subject to technical changes to be made upon entering the budget into IBARS, the State Budget System and to potential future changes made by Division of Budget, the Governor and the Legislature.

**NARRATIVE INFORMATION -- DA 400**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission	
AGENCY NUMBER	553	FUNCTION NO. 1
PROGRAM TITLE AND CODE		
SUBPROGRAM TITLE AND CODE		

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**NARRATIVE INFORMATION -- DA 400**

AGENCY NAME	Kansas Racing and Gaming Commission	
AGENCY NUMBER	553	Function 1
PROGRAM TITLE AND CODE	Agency-Wide Overview	
SUBPROGRAM TITLE AND CODE		

DIVISION OF THE BUDGET  
STATE OF KANSAS

**KRGC Mission**

The Kansas Racing and Gaming Commission (KRGC) is dedicated to protecting the integrity of racing and gaming in Kansas through enforcement of Kansas laws and regulations, and is committed to preserving and instilling public trust and confidence.

**KRGC Philosophy**

The KRGC approaches its duties with a dedicated sense of purpose and responsibility in service to the public in order to maintain the integrity of gaming, to ensure accountability and compliance with gaming regulations, to educate the public concerning illegal and unregulated gaming operations, to educate operators and the public about responsible gambling practices, and to protect the health, safety and welfare of animals racing at licensed Kansas racetracks.

**Programs Established to Assist with KRGC Mission**

03800 - Expanded Lottery Act Regulation Program  
03900 – Racing Program

**Programs Established to Assist with State Gaming Agency Goals and Objectives (see Tribal Gaming Program narrative for details)**

03700 – Tribal Gaming Program

**KRGC Statutory History**

In 1986, Article 15, Section 3 of the Kansas Constitution was amended by Kansas voters to permit pari-mutuel wagering on horse and greyhound races. The Kansas Pari-mutuel Racing Act was enacted by the Kansas Legislature in 1987 setting forth the terms and conditions of the agency’s operation as enumerated in Chapter 74, Article 88 of the Kansas Statutes Annotated (KSA). The powers and duties of the Kansas Racing Commission, as it was originally named, may be found in K.S.A. 74-8804, as amended. In 1996, the Kansas Racing Commission was renamed the Kansas Racing and Gaming Commission (KRGC) pursuant to K.S.A. 74-8803a.

In 2007, the Kansas Legislature enacted the Kansas Expanded Lottery Act (KELA), which is found in K.S.A. 74-8733 through 74-8773. Under KELA, the Kansas Lottery is authorized to own and operate casino-style games, including slot machines and table games, in specified geographical gaming zones, as well as pari-mutuel racetrack facilities located within certain of those gaming zones. The KRGC, under KELA, regulates and licenses lottery and racetrack gaming facility managers under contract with the Kansas Lottery to operate the games owned by the Kansas Lottery. In addition, the KRGC licenses gaming and non-gaming suppliers used by lottery or racetrack gaming facility managers.

**State Gaming Agency Executive and Statutory History**

In 1995, the State of Kansas by Executive Order No. 95-177 designated the Kansas Department of Commerce & Housing as the State Gaming Agency to carry out certain duties and responsibilities under the gaming compacts entered into with resident Native American Tribes until the Kansas Legislature could enact legislation to designate a permanent State Gaming Agency.

In 1996, the Kansas Legislature enacted the Tribal Gaming Oversight Act, which is set forth in K.S.A. 74-9801 through 74-9809, as amended. Under K.S.A. 74-9803, the State Gaming Agency was attached to the KRGC for budget purposes, human resource assistance, and dispute resolution under the terms of the tribal-state gaming compacts. All other management functions of the State Gaming Agency are administered by its executive director. (See Tribal Gaming Program narrative)

**NARRATIVE INFORMATION -- DA 400**

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Agency-Wide Overview
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DIVISION OF THE BUDGET  
STATE OF KANSAS

**KRGC/Budget Overview**

**Background**

The passage of KELA provided for the creation of four gaming zones in which one lottery gaming facility manager would be selected. In addition, KELA authorized the operation of slot machines at pari-mutuel racetrack facilities under specific conditions. Three lottery gaming facilities have been constructed to date and are in operation in the southwest, northeast and south-central gaming zones. The southeast gaming zone remains available for a lottery gaming facility. Legislation reduced the statutorily defined minimum financial requirements and the privilege fee for the southeast gaming zone. The Kansas Lottery is receiving applications from parties interested in constructing and operating a gaming facility in either Crawford or Cherokee county through December 19, 2014. The Lottery Gaming Facility Review Board is expected to approve a contract by the end of the first half of FY 2016 for the southeast gaming zone. Additionally, no licensed pari-mutuel racetrack facilities currently exist in Kansas.

In December 2009 the Boot Hill Casino & Resort (Boot Hill Casino) began operations in Dodge City, Kansas in the southwest gaming zone. Boot Hill Casino has over 600 state-owned slot machines, 16 table games and 5 poker tables. The Boot Hill Casino is flanked on one side by the Dodge City/Ford County United Wireless events and convention center, which includes a 6,000 seat arena, and on the other side by a Hampton Inn that opened in March 2012.

In 2010, Peninsula Gaming, LLC (Peninsula) was selected as the lottery gaming facility manager for the south-central gaming zone. Peninsula constructed a temporary gaming facility known as the Kansas Star Arena Casino that opened in December 2011 in Mulvane, Kansas. The Kansas Star Casino's permanent gaming facility with several dining options opened in December 2012. A connected Hampton Inn with 150 rooms opened in November 2012 and an additional 150 hotel rooms opened in July 2014. The temporary gaming facility has been reconfigured into an entertainment facility. The final phase of the gaming enterprise will include a number of stables and other equestrian facilities, as well as an event and a convention center. The convention center and the equestrian facilities are expected to be completed in 2015. In addition, the equestrian center is expected to open in 2015. Boyd Gaming, Inc. acquired 100% of Peninsula in an equity transaction in November 2012.

The third lottery gaming facility is located in the northeast gaming zone and opened February 2012 in Wyandotte County. The facility, known as the Hollywood Casino at Kansas Speedway (Hollywood Casino), is operated by Kansas Entertainment, LLC, which is a joint venture between Penn National Gaming, Inc. and International Speedway, Corp. International Speedway, Corp. owns and operates the Kansas Speedway and the Hollywood Casino is located on turn two of the Kansas Speedway.

Effective July 1, 2014 House Bill 2272 became law without the Governor's signature. House Bill 2272 reduced the statutorily defined minimum financial requirements for a destination-type casino in the southeast gaming zone from \$225 million to \$50 million and the privilege fee from \$25 million dollars to \$5.5 million. On July 2, 2015 the KRGC approved Kansas Crossing's contract to operate a casino in the southeast gaming zone. Kansas Crossing is anticipated to open in calendar 2016 with 625 slot machines, 16 table games, 120 hotel rooms and a 400 seat event center.

**KRGC General Assumptions**

The FY 2016 revised budget and FY 2017 are based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) no licensed pari-mutuel racing activity; 5) KRGC staff will administer the Kansas Bred Registry Program; 6) Lottery Gaming Facility Review Board will be operational from January 1, 2015 to December 31, 2016; 7) half of a year of KRGC operational expenses in FY 2016 for the selected gaming facility in the southeast gaming zone; 8) full year of operation in FY 2017 for the selected gaming facility in the southeast gaming zone.

The Kansas Bred Registry Program registers Kansas bred horses in various categories for the purpose of distributing moneys credited to the Kansas horse breeding development fund. Distributions from this fund include purse supplements, stakes and awards, and equine research. The registry was previously administered under a contract that expired between the KRGC and the Kansas Horsemen's Association. Although licensed pari-mutuel racing activities are presently dormant, interest in encouraging a resumption of such activities has been high, which warrants the continuation of the registry program. It is also assumed that the KRGC will assume the responsibilities of the Kansas Greyhound Association regarding the administration of the Kansas bred greyhound registry in the future. Under current conditions funding for the maintenance of the registry programs will come from existing State Racing Funds and registration fees deposited into the State Racing Fund.

The KRGC renews its request to continue the practice of using no-limit fee funds for all funds, thus allowing the necessary flexibility to regulate racing and gaming activities as conditions change. Additionally, the KRGC has requested that the current balances in all funds related to pari-mutuel activities be maintained in the event licensed pari-mutuel racing activity resumes in Kansas and to fund the administration of the registry programs.

**NARRATIVE INFORMATION -- DA 400**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Agency-Wide Overview
SUBPROGRAM TITLE AND CODE	

**KRGC Budget Overview (continued)**

**Current Year Comparison of FY 2016 Approved and Revised Budget Expenditures**

The KRGC's revised FY 2016 budget is \$7.25 million compared to the approved FY 2016 budget of \$8.5 million which is a decrease of \$1.25 million or 15% less than the approved budget for FY 2016. The decrease is due to a decision not to implement the gaming machine examination process as previously planned reducing the amount of expected contractual services expenses. KRGC has a single change package of \$25,000 for FY 2016. The change package relates to the addition of a vehicle for the southeast gaming zone facility. The vehicle will be used by KRGC employees stationed at the gaming facility for transportation related primarily to law enforcement duties, training and court appearances. KRGC has assumed a shrinkage rate of 2% for FY 2016 which totals a shrinkage amount of \$111,000.

The FTE for the revised FY 2016 budget is unchanged from the approved FY 2016 with a total of 91.5 FTE requested. The FTE number does not include one part-time unclassified regular position and a part-time unclassified temporary position under budget policy and procedure guidelines.

Pari-mutuel racing expenses for FY 2016 are expected to be minimal with records storage costs and the administration of the Kansas-Bred Registry Program being the only expenditures.

**Budget Year – Comparison of FY 2017 approved and FY 2017 Revised Budget Expenditures**

The KRGC's revised FY 2017 budget is \$7.3 million compared to the approved FY 2017 budget of \$8.6 million which is a decrease of \$1.3 million or 15% less than the approved FY 2017 budget. The decrease is due to a decision not to implement the gaming machine examination process as previously planned.

The FTE for the revised FY 2017 budget is unchanged from the approved FY 2017 with a total of 91.5 FTE requested. The FTE number does not include one part-time unclassified regular position and a part-time unclassified temporary position under budget policy and procedure guidelines.

Pari-mutuel racing expenses for FY 2017 are expected to be minimal with records storage costs and the administration of the Kansas-Bred Registry Program being the only expenditures.

**Budget Year – Comparison of FY 2017 and FY 2016 Revised Budget Expenditures**

The KRGC's requested FY 2017 budget is \$7.3 million is virtually identical to the revised FY 2016 budget of \$7.25 million and is a .7% increase over the requested FY 2016 budget. The increase of \$50,000 is a combination of increased regulatory costs for the southeast gaming zone facility and decreased Board expenditures as a result of the conclusion of Board duties. KRGC has assumed a shrinkage rate of 2% for FY 2017 which totals a shrinkage amount of approximately \$126,000.

The number of FTE positions requested for the FY 2017 budget is unchanged compared to the revised FY 2016 budget, which totals 91.45 FTE. This FTE number is composed of one part-time unclassified regular position and a part-time unclassified temporary position. The FTE number does not include one part-time unclassified regular position and a part-time unclassified temporary position.

Pari-mutuel racing expenses for FY 2017 are expected to be minimal with records storage costs and the administration of the Kansas-Bred Registry Program being the only expenditures.

**NARRATIVE INFORMATION -- DA 400**

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Agency-Wide Overview
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DIVISION OF THE BUDGET  
STATE OF KANSAS

**KRGC Budget Overview (continued)**

**KRGC Revenues**

All expenditures by the KRGC are currently paid by the lottery gaming facility managers with the exception of costs associated with the licensing of vendors who pay their own costs. Expenditures are allocated between direct and indirect costs with direct costs being those expenditures identified with a specific lottery gaming facility manager, which primarily includes the cost of the KRGC staff located at each lottery gaming facility. Direct costs account for 65% of total costs. The remaining 35% of total costs are indirect costs that are primarily associated with the Topeka office, and are generally allocated among the lottery gaming facility managers based upon a number of factors (i.e. revenues, direct expenses, number of slot machines and table games, number of employees, etc.). In order for the KRGC to be completely self-funded it bills the lottery gaming facility managers quarterly in advance based upon approved budget expenditures. The first quarterly billings were for six months each to establish the necessary cash balances for ongoing operations. Currently, the KRGC bills for the quarter representing 4-6 months in the future and reconciles quarterly billings to actual expenditures for the quarter just ended making the necessary adjustments to the quarterly billing.

The lottery gaming facility managers also remit payments to cover the cost of the background investigations of their employees. As noted above, certain vendors doing business with lottery gaming facility managers also remit payments to cover the cost of their background investigations. Up front deposits are required based upon an estimate of the total background cost and are supplemented with additional payments if the amount of the deposit is insufficient to cover the actual costs incurred as the background investigation progresses. If the payments received exceed the background costs incurred, the vendor is sent a refund of the unused funds.

**Review of KRGC Prior Year - 2015**

**Racing Program**

KRGC FY 2015 expenditures of \$2,548 were related to the storage of racing programs at the Kansas Historical Society and salaries and wages related to administering the Kansas Horse Registry and regulation of the Kansas Greyhound Registry.

**Expanded Lottery Act Gaming Program**

KRGC expenditures for FY 2015 reflect the costs of ongoing regulatory oversight for Boot Hill Casino & Resort, Kansas Star Casino, and Hollywood Casino at Kansas Speedway. Total actual FY 2015 expenditures were approximately \$1,332,936 or 19.4% below budget at \$5.5 million compared to budgeted expenditures of \$6.88 million. Contractual services, capital outlays and commodities were below budget by \$740,956. Net salaries and wages including benefits were under budget by \$591,127. KRGC did not implement the gaming machine examination process as planned during FY 2015 which was anticipated to result in \$880,000 of expenditures, this accounts for the majority of the expenditures under budget in FY2015.

**NARRATIVE INFORMATION -- DA 400**

AGENCY NAME Kansas Racing and Gaming Commission  
AGENCY NUMBER 553  
PROGRAM TITLE AND CODE Agency-Wide Overview  
SUBPROGRAM TITLE AND CODE

DIVISION OF THE BUDGET  
STATE OF KANSAS

**Agency Wide Overview of Current Year Estimate and Budget Year Scenarios**

**Current Year - 2016**

**Racing Program**

The budget is built on the assumptions that no pari-mutuel racing is expected to occur in Kansas during FY 2016 and KRGC staff will administer the Kansas Bred Registry Program.

**Tribal Gaming Program**

The Tribal Gaming Program requests no additional funding for FY 2016 and reduced the previously submitted budget.

**Expanded Lottery Act Regulation Program**

The current FY 2016 budget is based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) half a year of operational expenditures for the Board; 5) half of a year of KRGC operational expenses related the southeast gaming zone facility.

**Supplemental Package - FY 2016**

**Racing Program**

The Racing Program does not request any supplemental funding for the current year.

**Tribal Gaming Program**

The Tribal Gaming Program does not request any supplemental funding for the current year.

**Expanded Gaming Program**

KRGC has requested additional funding (change package 1-A-E-Southeast Gaming) of \$25,000 to purchase a vehicle for the use of employees stationed at the southeast gaming facility. The vehicle is expected to be used for travel related to law enforcement issues, training, and court appearances.

**Budget Year Information - 2017**

**Racing Program**

The budget is built on the assumption that no pari-mutuel racing will occur in Kansas during FY 2017. However, the KRGC will continue the Kansas Bred Registry Program.

**Tribal Gaming Program**

The Tribal Gaming Program current service request is consistent with the current year budget.

**Expanded Lottery Act Regulation Program**

The requested FY 2017 budget is based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) full a year of operation for the southeast gaming zone facility.

**NARRATIVE INFORMATION -- DA 400**

AGENCY NAME Kansas Racing and Gaming Commission

AGENCY NUMBER 553

DIVISION OF THE BUDGET

PROGRAM TITLE AND CODE Agency-Wide Overview

STATE OF KANSAS

SUBPROGRAM TITLE AND CODE

**Agency Wide Overview of Current Year Estimate and Budget Year Scenarios (continued)**

**Supplemental Package - FY 2017**

**Racing Program**

The Racing Program does not request any supplemental packages.

**Tribal Gaming Program**

The Tribal Gaming Program does not request any supplemental packages.

**Expanded Lottery Act Regulation Program**

The Expanded Lottery Act Regulation Program does not request any supplemental packages.

**EXPLANATION OF RECEIPT ESTIMATES**

**DA 405**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME:

Kansas Racing and Gaming Commission

AGENCY--SUBAGENCY CODES:

553-00

PROGRAM TITLE AND CODE:

Racing Program - 03900

SUBPROGRAM TITLE AND CODE:

**RACING PROGRAM**

**State Racing Fund - 5131**

K.S.A 74-8826 established the State Racing Fund. All taxes on pari-mutuel wagering, admission tax, application fees and fines must be credited to the fund. The Racing Program is currently on hold as all tracks in the State have ceased operations.

This budget assumes there will be no racing activity to generate revenues or expenditures to this fund in FY 2016, or FY 2017. The operating transfer into the fund in FY 2011 represents the transfer of the outstanding balances in the Horse Fair Racing Benefit Fund, the Racing Investigative Expense Fund, and the Racing Reimbursable Expense Fund to the State Racing Fund at the end of FY 2011. The estimated revenues projected in FY 2016, and FY 2017 are attributed to fees charged for the registration of horses and greyhounds for the Kansas Bred Registry Programs. The registration of horses was formerly administered by the Kansas Horsemen's Association but will now be done by KRGC staff. Additionally, the greyhound registry is currently maintained by the Kansas Greyhound Association and KRGC expects to administer the program in the future.

	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Actual FY15	Estimate FY16	Estimate FY17
Pari-mutuel Tax	9,882	-	-	-	-	-	-	-
Pari-mutuel Tax - Simulcast	-	-	-	-	-	-	-	-
Admissions Tax	1,204	-	-	-	-	-	-	-
Charges - Inspect, Examine, Audit	-	-	-	560	1,823	865	3,000	3,000
License Fee - Personal Service	1,517	-	-	-	-	-	-	-
License Fee - Business	-	-	-	-	-	-	-	-
License Fee - Other	-	-	-	-	-	-	-	-
Fines	5,286	637	920	-	-	-	-	-
Other Miscellaneous Revenue	16,327	682	-	-	-	-	-	-
Operating Transfer In	-	31,300	-	-	-	-	-	-
Operating Transfer Out	(123)	(5,000)	-	-	-	-	-	-
<b>Total Receipts</b>	<b>34,092</b>	<b>27,619</b>	<b>920</b>	<b>560</b>	<b>1,823</b>	<b>865</b>	<b>3,000</b>	<b>3,000</b>

**EXPLANATION OF RECEIPT ESTIMATES**

**DA 405**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME:  
AGENCY--SUBAGENCY CODES:  
PROGRAM TITLE AND CODE:  
SUBPROGRAM TITLE AND CODE:

Kansas Racing and Gaming Commission  
553-00  
Racing Program - 03900

**Horse Fair Racing Benefit Fund - 2296**

K.S.A 74-8838 states that one-third of the simulcast pari-mutuel tax be credited to the County Fair Horse Racing Benefit Fund. Moneys in the horse fair racing benefit fund shall be expended for the following fair meet associated costs: the commission's regulatory costs, tote board expenses, background investigations for fair association or associated non-profit organization's members, purse supplements, operating assistance grants, and the employment of key race officials. The only exception is that the statute allows 25% of moneys credited to the fund, on approval by the Commission, to be used for capital improvements to racetrack facilities.

K.S.A. 74-8747 directs that 1% of net electronic gaming machine income from racetrack facilities be deposited in the Horse Fair Racing Benefit Fund.

**Because this fund is now idle and will not be utilized unless racing resumes, the balance in this fund was transferred to the State Racing Fund to simplify the accounting of idle funds.**

	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Actual FY15	Estimate FY16	Estimate FY17
Simulcast Pari-mutuel Tax	-	-	-	-	-	-	-	-
Operating Transfer In	-	-	-	-	-	-	-	-
Balance Transfer Out	-	(51)	-	-	-	-	-	-
	-	(51)	-	-	-	-	-	-

**Racing Investigative Expense Fund - 2570**

K.S.A. 74-8835 established the Racing Investigative Expense Fund and requires that all receipts other than the application fee received for licensure of facility owners or organizational licensees are to be deposited to the Racing Investigative Expense Fund. Moneys in the fund are to be used for expenses of investigation of an applicant's qualifications for an organization license, facility owner license or facility manager license.

**Because this fund is now idle and will not be utilized unless racing resumes, the balance in this fund was transferred to the State Racing Fund to simplify the accounting of idle funds.**

	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Actual FY15	Estimate FY16	Estimate FY17
Reimbursed Backgrounding Fees	-	-	-	-	-	-	-	-
Balance Transfer Out	-	(19,774)	-	-	-	-	-	-
	-	(19,774)	-	-	-	-	-	-

**EXPLANATION OF RECEIPT ESTIMATES**

**DA 405**  
 DIVISION OF THE BUDGET  
 STATE OF KANSAS

AGENCY NAME:  
 AGENCY--SUBAGENCY CODES:  
 PROGRAM TITLE AND CODE:  
 SUBPROGRAM TITLE AND CODE:

Kansas Racing and Gaming Commission  
 553-00  
 Racing Program - 03900

**Horse Breeding Development Fund - 2516**

K.S.A. 74-8829 established the Horse Breeding Development Fund. Moneys credited to the Kansas horse breeding development fund must be proportionally categorized by various breeds of horses based upon participation in live races. Money from each category must be used to provide purse supplements, stakes and awards for Kansas-bred horses and research grants to Kansas regents institutions for equine research.

K.S.A. 74-8821 states all horse breakage proceeds be credited to the fund. K.S.A. 74-8767 directs 25% of the net gaming machine income from racetrack facilities deposited to the Live Horse Racing Purse Supplement Fund be transferred to this fund.

This budget assumes there will be no revenue to, or expenditures from, this fund in FY 2016, or FY 2017.

	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Actual FY15	Estimate FY16	Estimate FY17
Breakage	4,549	-	-	-	-	-	-	-
Unclaimed Winning Tickets	8,955	-	-	-	-	-	-	-
Other Misc Revenue	-	1	-	-	-	-	-	-
Operating Transfer In	-	-	-	-	-	-	-	-
<b>Total</b>	<b>13,503</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Live Horse Racing Purse Supplement Fund - 2546**

K.S.A. 74-8767 establishes the Live Horse Racing Purse Supplement Fund. The statute requires that 25% of moneys deposited to this fund be transferred to the Horse Breeding Development Fund. The remainder of the funds are to be distributed as purse supplements in accordance with rules and regulations adopted by the KRGK with recommendations by the official registering agency. K.S.A. 74-8747 directs 7% of the net gaming machine income from racetrack facilities, up to a maximum of \$3,750 per machine, be deposited to this fund.

This budget assumes there will be no revenue to, or expenditures from, this fund in FY 2016 or FY 2017. There has been no activity in this fund in previous years.

**Live Greyhound Racing Purse Supplement Fund - 2557**

K.S.A. 74-8767 establishes the Live Greyhound Racing Purse Supplement Fund. The statute requires that 25% of the moneys deposited to this fund be transferred to the Greyhound Breeding Development Fund. The remainder of the funds are to be distributed as purse supplements in accordance with rules and regulations adopted by the KRGK with recommendations by the official registering agency. K.S.A. 74-8747 directs 7% of the net gaming machine income from racetrack facilities, up to a maximum of \$3,750 per machine, be deposited to this fund.

This budget assumes there will be no revenue to, or expenditures from, this fund in FY 2016, or FY 2017. There has been no activity in this fund in previous years.

**EXPLANATION OF RECEIPT ESTIMATES**

**DA 405**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME:  
AGENCY--SUBAGENCY CODES:  
PROGRAM TITLE AND CODE:  
SUBPROGRAM TITLE AND CODE:

Kansas Racing and Gaming Commission  
553-00  
Racing Program - 03900

**Racing Reimbursable Expense Fund - 2616**

K.S.A. 74-8827 establishes the Racing Reimbursable Expense Fund and states all fees for processing fingerprints and reimbursements from licensees for the services of assistant animal health officers, stewards and racing judges at racetrack facilities are to be credited to it.

**Because this fund is now idle and will not be utilized unless racing resumes, the balance in this fund was transferred to the State Racing Fund to simplify the accounting of idle funds.**

	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Actual FY15	Estimate FY16	Estimate FY17
Fingerprint Fees	50							
Salary Reimbursements	-	-	-	-	-	-	-	-
Balance Transfer Out		(11,472)	-	-	-	-	-	-
	50	(11,472)	-	-	-	-	-	-

**Racing Applicant Deposit Fund - 7383**

K.S.A. 74-8828 establishes the Racing Applicant Deposit Fund. K.S.A. 74-8815 directs the application deposit fee for a facility owner's license shall be credited to the Racing Applicant Deposit Fund with interest accruing monthly.

There are currently no deposits to this fund and these estimates are based on the assumption there will not be a licensed operational track in FY 2016 or FY 2017.

	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Actual FY15	Estimate FY16	Estimate FY17
Interest	-	-	-	-	-	-	-	-

**EXPLANATION OF RECEIPT ESTIMATES**

**DA 405**  
 DIVISION OF THE BUDGET  
 STATE OF KANSAS

AGENCY NAME:  
 AGENCY--SUBAGENCY CODES:  
 PROGRAM TITLE AND CODE:  
 SUBPROGRAM TITLE AND CODE:

Kansas Racing and Gaming Commission  
 553-00  
 Racing Program - 03900

**Greyhound Breeding Development Fund - 2601**

K.S.A. 74-8831 established the Greyhound Breeding Development Fund and requires that all moneys credited to this fund be used only for the benefit of greyhounds. The statute directs moneys to be used as follows: 15% is credited to the greyhound tourism fund, 35% for research conducted within the state of Kansas relating to the prevention of injury to and disease of greyhounds; 50% for purse supplements, and an amount determined by the commission, but not to exceed \$30,000 is used to pay a portion of the administrative costs of the official registering agency.

K.S.A. 74-8822 states all monies from unclaimed winning ticket wagers on greyhounds be credited to this fund. K.S.A. 74-8767 directs 25% of the net gaming machine income from racetrack facilities deposited to the Live Greyhound Racing Purse Supplement Fund be transferred to this fund.

The remainder of the moneys in this fund at the end of FY 2013 were swept by the legislature at the beginning of FY 2014. This budget assumes that there will be no revenue to, or expenditures from this fund in FY 2016 or FY 2017.

	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Actual FY15	Estimate FY16	Estimate FY17
Other	-	-	-	-	-	-	-	-
Unclaimed Winning Tickets	337	-	-	-	-	-	-	-
Operating Transfers Out	(247)	-	-	-	-	-	-	-
Transfer Out (Swept by Legislature)	-	-	-	-	(87,012)	-	-	-
	<u>90</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(87,012)</u>	<u>-</u>	<u>-</u>	<u>-</u>

**Greyhound Promotion and Development Fund - 2561**

K.S.A. 74-8842 creates the Greyhound Promotion and Development Fund and is funded through a voluntary greyhound purse check off program which provides for the deduction of 2% from all purses paid to kennels and greyhound owners who participate in the program. Greyhound owners and kennel operators are provided the opportunity annually not to participate in the program. Moneys deposited into the fund are distributed to the official greyhound registering agency and are to be used only for the development, promotion and representation of the greyhound industry in Kansas.

Language was included in the appropriations bill for the 2009 and 2010 legislative sessions that redirected the 15% transfer from the Greyhound Breeding Development Fund to the Greyhound Tourism Fund (in the Department of Commerce) to this fund.

The remainder of the moneys in this fund at the end of FY 2013 were swept by the legislature at the beginning of FY 2014. This budget assumes that there will be no revenue to, or expenditures from this fund in FY 2016 or FY2017.

	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Actual FY15	Estimate FY16	Estimate FY17
Operating Transfer In	247	-	-	-	-	-	-	-
Other Misc Revenue	-	-	-	-	-	-	-	-
Transfer Out (Swept by Legislature)	-	-	-	-	(39,681)	-	-	-
	<u>247</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(39,681)</u>	<u>-</u>	<u>-</u>	<u>-</u>

**EXPLANATION OF RECEIPT ESTIMATES**

**DA 405**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME: Kansas Racing and Gaming Commission FUNCTION NO. 01  
 AGENCY--SUBAGENCY CODES: 553-00  
 PROGRAM TITLE AND CODE: Tribal Gaming Program - 10000  
 SUBPROGRAM TITLE AND CODE: \_\_\_\_\_ PAGE 13  
 DOB USE ONLY

**TRIBAL GAMING PROGRAM**

**Tribal Gaming Fund - 2320**

Revenues are based on the Legislative approved budgets and are approved and paid by the compacted tribes.

	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
Other Service Charges	1,869,193	1,774,152	1,729,063	1,717,970	1,556,785	1,648,842
Interchange of Gvt Employee Payroll						
Operating Transfer In	450,000	450,000	450,000	450,000	450,000	450,000
Operating Transfer Out	(450,000)	(450,000)	(450,000)	(450,000)	(450,000)	(450,000)

**EXPLANATION OF RECEIPT ESTIMATES**

**DA 405**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME:  
AGENCY--SUBAGENCY CODES:  
PROGRAM TITLE AND CODE:  
SUBPROGRAM TITLE AND CODE:

Kansas Racing and Gaming Commission

553

Expanded Gaming Program - 03800

**EXPANDED GAMING PROGRAM**

**Expanded Lottery Act Regulation Fund - 2535**

The Kansas Expanded Lottery Act specifies that the cost of regulation is to be incurred by the lottery gaming facility managers. In 2007, the KRGC obtained a loan from the PMIB to finance expanded gaming regulation until the lottery gaming facility managers were selected and approved. During the 2008 legislative session, the amount of the loan from PMIB was increased to \$5,000,000 to cover KRGC operating costs for FY 2009 and FY 2010 and the term of the loan was extended through FY 2012. The balance of the loan was repaid in FY 2012.

Revenue projections for FY 2016 and FY 2017 include billings and payments from the currently operating casinos for the KRGC's direct and indirect costs associated with the operations of the Hollywood Casino, the Kansas Star Casino, the Boot Hill Casino, and the Kansas Crossing Casino. Payments are received in advance of expenditure on a quarterly billing cycle.

	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Actual FY15	Estimate FY16	Estimate FY17
PMIB Loan Proceeds	-	-	-	-	-	-	-	-
LGFRB applicant reimbursements	884,295	577,604	-	-	-	940,717	-	-
Hollywood Start-up Reimb.	1,298,058	652,271	-	-	-	-	-	-
Summer Casino Start-up Reimb.	-	3,091,481	-	-	-	-	-	-
Boot Hill Start-up Reimb.	118,128	292,872	103,055	-	-	-	-	-
Hollywood Ops Reimbursement	1,381,201	1,326,471	2,814,886	1,805,619	1,763,838	1,933,256	2,005,124	2,374,794
Summer Casino Ops Reimbursement	-	900,818	2,627,707	1,839,796	1,754,662	1,795,434	1,969,203	2,138,873
Boot Hill Ops Reimbursement	796,247	1,262,810	1,383,946	1,116,453	977,529	967,534	1,271,156	1,275,673
KS Crossing OPS Reimbursement	-	-	-	-	-	-	1,300,000	1,326,191
Facility Mgr Background Deposits	-	-	-	-	-	-	-	-
Vendor Background Fees	(89,627)	-	-	-	-	-	-	-
Miscellaneous Revenue	5,908	3,475	1,290	1,442	-	98,671	-	-
ELARF Transfer	-	-	-	-	-	-	-	-
Transfer Out	(14,091)	(5,451)	-	-	-	-	-	-
	<u>4,380,118</u>	<u>8,102,351</u>	<u>6,930,884</u>	<u>4,763,310</u>	<u>4,496,029</u>	<u>5,735,612</u>	<u>6,545,483</u>	<u>7,115,531</u>

**EXPLANATION OF RECEIPT ESTIMATES**

**DA 405**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME:	Kansas Racing and Gaming Commission
AGENCY--SUBAGENCY CODES:	553
PROGRAM TITLE AND CODE:	Expanded Gaming Program - 03800
SUBPROGRAM TITLE AND CODE:	

**Gaming Background Investigations Fund - 2682**

The Gaming Background Investigations Fund is established by appropriations act to be used for deposits by gaming and non-gaming vendors for background investigation costs. Expenses for backgrounds will be charged to this fund and tracked individually by project code for each vendor as each vendor is entitled to a refund of unspent deposits.

	Estimate FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Actual FY15	Estimate FY16	Estimate FY17
Examination Deposits	-	160,347	564,701	378,633	194,128	299,445	200,000	250,000
Refunds	-	-	(5,790)	(44,056)	(38,858)			
	-	160,347	558,911	334,577	155,270	299,445	200,000	250,000

**Education and Training Fund - 2459**

The KRGC Education and Training Fee Fund is established by appropriations act and its purpose is to allow the KRGC to receive and expend funds for training opportunities that could be offered to others outside of the KRGC. This fund is not budgeted and is used only as training opportunities arise. In FY 2016 and FY 2017, time permitting, we plan to seek out training opportunities for in-house staff and to invite employees from other agencies to help offset our training costs.

**Illegal Gaming Enforcement Fund - 2734**

The KRGC became the primary coordinator for state-level illegal gambling complaints after the passage of the Expanded Lottery Act, but no funds were appropriated for its activities. The Illegal Gaming Enforcement Fund was established during the 2011 legislative session and initial funding of \$5,000 was provided via a transfer from the state racing fund. A proviso was included that would allow KRGC the ability to retain funds seized as part of illegal gaming enforcement operations. For this budget submission we would again request that the proviso included for the FY 2015 appropriations act be retained for the FY 2016 and FY 2017 appropriations.

- (1) A proviso that would allow KRGC the ability to retain funds seized as part of illegal gaming enforcement operations and deposited into the fund to be used for illegal gaming enforcement activities.
- (2) A proviso that would allow the KRGC to receive moneys from state or federal seizures or awards related to illegal gaming enforcement activities of the agency.
- (3) The fund is a no-limit fund so that monies may be used in a timely manner for enforcement activities.

	Estimate FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Actual FY15	Estimate FY16	Estimate FY17
Seizures	-	-		-	5,996	13,664	10,000	10,000
Transfers	-	-	5,000	-	-	-	-	-
	-	-	5,000	-	5,996	13,664	10,000	10,000

**Gaming Machine Examination Fund - 2998**

KRGC requests that the Gaming Machine Examination Fund be re-established as a no-limit fee fund for the purpose of receiving certification fees from electronic gaming machine manufacturers to meet the requirements of K.S.A. 74-8750(c). All revenues received for the Gaming Machine Examination Fund will be from electronic gaming equipment manufacturers and any unused funds will be returned to the appropriate vendor.

	Actual FY14	Actual FY15	Estimate FY16	Estimate FY17
Gaming Machine Exam Deposits	-	-	-	-
	-	-	-	-

**NARRATIVE INFORMATION -- DA 400**

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Racing Program - 03900
SUBPROGRAM TITLE AND CODE	

DIVISION OF THE BUDGET  
STATE OF KANSAS

**RACING PROGRAM**

The commission's primary purpose is to regulate the pari-mutuel industry through enforcement of the Kansas parimutuel racing act, K.S.A. 74-8801, et seq., and rules and regulations adopted by the commission. The commission also collects pari-mutuel taxes and promotes the pari-mutuel industry through the Kansas-bred development funds for horses and greyhounds and the horse fair racing benefit fund.

**PROGRAM'S STATUTORY HISTORY:**

**K.S.A. 74-8804 (a)** through (q) require the commission to observe and inspect all racetrack facilities; administer oaths and take depositions; examine any books, paper records or memoranda of any licensee, racetrack or business involved in simulcasting races to racetrack facilities in Kansas; issue subpoenas; allocate race meeting dates, racing days, and hours to all organization licensees; authority to exclude, or cause to be expelled from any race meeting or racetrack facility or to prohibit a licensee from conducting business with any person who has violated the provision of this act or any rule and regulation or order of the commission, been convicted of a violation of the racing or gambling laws or has been adjudicated of committing as a juvenile an act which if committed by an adult, would constitute such a violation, whose person reflects adversely on the honesty and integrity of horse or greyhound racing or interferes with the conduct of a race meeting; review and approve all proposed construction and major renovations to racetrack facilities; review and approve all proposed contracts with racetracks or businesses involved in simulcasting races to racetrack facilities in Kansas; suspend a horse or greyhound from participation in races; impose a civil fine; adopt rules and regulations and require fingerprinting and background information of all persons for employment, license or simulcasting license.

**PROGRAM GOAL**

To maintain the integrity of pari-mutuel wagering systems and to protect the public and the health, safety and welfare of the racing animal.

**NARRATIVE INFORMATION -- DA 400**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME  
AGENCY NUMBER  
PROGRAM TITLE AND CODE  
SUBPROGRAM TITLE AND CODE

Kansas Racing and Gaming Commission  
553  
Racing Program - 03900

**RACING PROGRAM**

**Salaries and Wages**

	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>
State Racing Fund	102,097	-	-	1,290	7,743	2,127	2,526	2,526
Horse Fair Racing Benefit Fund	-	-	-	-	-	-	-	-
Racing Investigative Expense Fund	-	-	-	-	-	-	-	-
Racing Reimbursable Expense Fund	-	-	-	-	-	-	-	-
Total	102,097	-	-	1,290	7,743	2,127	2,526	2,526

**Prior Year**

In FY15 \$2,127 in salaries and wages were expended to maintain the Kansas Bred Registry. The Kansas Bred Registry was previously maintained by contract by the Kansas Horseman's Association.

**Current Year**

A small part (.05) of one FTE regular classified position is budgeted to maintain the Kansas Bred Registry Program. Some horse owners have elected to continue to register their horses in the event that pari-mutuel racing resumes. In FY 2015 the Kansas Greyhound Association continued to register Kansas bred greyhounds. However, it is anticipated that KRGC will take over the registration of Kansas bred greyhounds in the future.

**Budget Year FY 2017**

A small part (.05) of one FTE position is budgeted to maintain the Kansas Bred Registry Program.

**NARRATIVE INFORMATION -- DA 400**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Racing Program - 03900
SUBPROGRAM TITLE AND CODE	

**RACING PROGRAM**

**Contractual Service**

<b>State Racing Fund</b>	<b>FY10 Actual</b>	<b>FY11 Actual</b>	<b>FY12 Actual</b>	<b>FY13 Actual</b>	<b>FY14 Actual</b>	<b>FY15 Actual</b>	<b>FY16 Estimate</b>	<b>FY17 Estimate</b>
Communication	477	-	(10)	-	-	-	-	-
Freight & Express	-	8	-	-	-	-	-	-
Printing & Advertising	-	-	-	-	-	-	-	-
Rents	1,040	903	720	470	-	422	500	500
Repairing & Servicing	124	-	-	-	284	-	-	-
Travel & Subsistence	4,457	-	-	(154)	-	-	-	-
Fees - Other Services	7,606	-	-	-	-	-	-	-
Fees - Professional Services	348	-	-	-	-	-	500	500
Other Contractual Services	(267)	-	-	-	-	-	-	-
<b>Total Contractual Services</b>	<b>13,785</b>	<b>911</b>	<b>710</b>	<b>316</b>	<b>284</b>	<b>422</b>	<b>1,000</b>	<b>1,000</b>

**Prior Year**

Expenditures in the prior year were for costs associated with racing records storage at the State Historical Society records center.

**Current Year**

Funds are budgeted for racing records storage and to operate the Kansas Bred Registry Program for registration of horses. Some horse owners have elected to continue to register their horses in the event that pari-mutuel racing resumes. Additionally, KRGC anticipates that the agency will maintain registry for Kansas bred greyhounds in the future.

**Budget Year FY 2017**

Funds are budgeted for racing records storage and to operate the Kansas Bred Registry Program for registration of horses and greyhounds. Some horse owners have elected to continue registration in the event that pari-mutuel racing resumes.

**NARRATIVE INFORMATION -- DA 400**

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Racing Program - 03900
SUBPROGRAM TITLE AND CODE	

DIVISION OF THE BUDGET  
STATE OF KANSAS

**RACING PROGRAM**

**Contractual Services (continued)**

**Other Funds**

	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>
Horse Fair Racing Benefit Fund	13,375	-	-	-	-	-	-	-
Kansas Horse Breeding Development Fund	-	-	-	-	-	-	-	-
Racing Investigative Expense Fund	-	-	-	-	-	-	-	-
Kansas Greyhound Breeding Development Fund	-	-	-	-	-	-	-	-
Racing Reimbursable Expense Fund	-	-	-	-	-	-	-	-
Total Contractual Services	<u>13,375</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**Prior Year**

No funds were expended.

**Current Year**

No funds are budgeted.

**Budget Year FY 2017**

No funds are budgeted.

**NARRATIVE INFORMATION -- DA 400**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Racing Program - 03900
SUBPROGRAM TITLE AND CODE	

**RACING PROGRAM**

Commodities

**State Racing Fund**

	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>
Animal Food	719	540	90	-	-	-	-	-
Maintenance Material, Supplies, Parts	-	-	-	-	-	-	-	-
Motor Vehicle Parts, Supplies	-	-	-	38	-	-	-	-
Professional & Scientific Supplies	136	-	-	-	-	-	-	-
Stationary & Office Supplies	-	-	-	26	-	-	-	-
Other Supplies, Materials, Parts	-	(10)	-	-	-	-	-	-
Total Commodities	<u>855</u>	<u>530</u>	<u>90</u>	<u>64</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

Prior Year

No funds were expended.

Current Year

No funds are budgeted.

Budget Year FY 2017

No funds are budgeted.

**NARRATIVE INFORMATION -- DA 400**

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Racing Program - 03900
SUBPROGRAM TITLE AND CODE	

DIVISION OF THE BUDGET  
STATE OF KANSAS

**RACING PROGRAM**

**Capital Outlay**

**State Racing Fund**

	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>
Equipment, Machinery, Furniture and Fixtures	-	-	-	-	-	-	-	-
Books and Library Materials	-	-	-	-	-	-	-	-
Professional and Scientific Equipment	-	-	-	-	-	-	-	-
Microcomputer Systems and Support Equipment	-	-	-	-	-	-	-	-
Information Processing Equipment	-	-	-	-	-	-	-	-
Computer Systems, Info Processing or Micro Software	-	-	-	-	-	-	-	-
Other Equip Furniture/Fixtures	-	-	-	-	-	-	-	-
Passenger cars	-	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-	-	-	-	-	-

**Prior Year**

No funds were expended

**Current Year**

No funds are budgeted.

**Budget Year FY 2017**

No funds are budgeted.

**NARRATIVE INFORMATION -- DA 400**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME  
AGENCY NUMBER  
PROGRAM TITLE AND CODE  
SUBPROGRAM TITLE AND CODE

Kansas Racing and Gaming Commission  
553  
Racing Program - 03900

**RACING PROGRAM**

**Other Assistance, Grants, Benefits**

**All Funds**

	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>
State Racing fund	-	5,676	-	-	-	-	-	-
Horse Fair Horse Racing Benefit Fund	-	-	-	-	-	-	-	-
Kansas Horse Breeding Development Fund	63,510	-	-	-	-	-	-	-
Kansas Greyhound Breeding Development Fund	-	-	-	-	-	-	-	-
Live Greyhound Purse Supplement Fund	-	-	-	-	-	-	-	-
Greyhound Promotion and Development Fund	-	-	-	-	-	-	-	-
Live Horse Racing Purse Supplement Fund	-	-	-	-	-	-	-	-
Total Other Assistance, Grants, Benefits	<u>63,510</u>	<u>5,676</u>	-	-	-	-	-	-

**Prior Year**

No funds were expended.

**Current Year**

No funds are budgeted.

**Budget Year FY 2017**

No funds are budgeted.



	AGENCY NAME	Kansas Racing and Gaming Commission
	AGENCY NUMBER	553
	PROGRAM TITLE AND CODE	Tribal Gaming Program - 10000
	SUBPROGRAM TITLE AND CODE	
	FUNCTION NO.	1

**TRIBAL GAMING PROGRAM**

**OUTCOME MEASURES:**

	FY13	FY14	FY15	FY16	FY17
	<u>Actual</u>	<u>Actual</u>	<u>Current</u>	<u>Estimate</u>	<u>Estimate</u>
Average days to complete background investigations	27	35	49	45	45
Average days to preliminary suitability	8	4	3	4	4

**STRATEGIES:**

- Conduct all category I and category II background investigations with employees of the Tribal Gaming Program.
- Conduct investigations and inspections of the gaming operations.
- Conduct training of tribal gaming personnel on gaming operations.

**OUTPUT MEASURES:**

	FY13	FY14	FY15	FY16	FY17
	<u>Actual</u>	<u>Actual</u>	<u>Current</u>	<u>Estimate</u>	<u>Estimate</u>
Number of background investigations.	463	469	460	500	500
Number of official slot machine inspections	373	440	405	450	450
Number of compliance inspections (non-slot machines)	821	929	833	800	800
Number of casino and Gaming Commission personnel trained	26	5	88	60	60

**NARRATIVE INFORMATION -- DA 400**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission	
AGENCY NUMBER	553	FUNCTION NO. 1
PROGRAM TITLE AND CODE	Tribal Gaming Program - 10000	
SUBPROGRAM TITLE AND CODE		

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**TRIBAL GAMING PROGRAM**

Salaries and Wages

Tribal Gaming Fund	FY13 Actual	FY14 Actual	FY15 Actual	FY16 Estimate	FY17 Estimate
Assumed Shrinkage	1,161,962	1,128,295	1,120,524	1,255,052	1,347,109
Net Salaries and Wages				25,882	25,882
				1,229,170	1,321,227

The Tribal Gaming Program funding request will be used to finance 19 FTE positions for FY 16 and FY 17.

The Tribal Gaming Program will be performing all the background investigations necessary for category I and category II employees, manufacturers and distributors.

Current Year

Salaries and wages for the current year are reduced by 8.72% from FY 15 legislative approved budgeted amount.

The Kansas State Gaming Agency has assumed a shrinkage amount of \$25,882, which equals a shrinkage rate of 2.06%.

In the current year the number of funded FTE positions was reduced from 21 to 19.

Budget Year

Salaries and wages for the budget years are to provide for a consistent level of employment.

The amount of increase for salaries and wages for FY 17 is due to 2 of the 19 positions going from being funded for a 1/2 of a year to a full year, the increase in rates for computing fringe benefits, and that FY 2017 has 27 pay periods instead of the usual 26 pay periods.

The Kansas State Gaming Agency again has assumed a shrinkage amount of \$25,882, which equals a shrinkage rate of 1.92%.

Enhancement

There are no salary and wage enhancements for the Tribal Gaming Program in the budget year.

**NARRATIVE INFORMATION -- DA 400**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME Kansas Racing and Gaming Commission  
 AGENCY NUMBER 553 FUNCTION NO. 1  
 PROGRAM TITLE AND CODE Tribal Gaming Program - 10000  
 SUBPROGRAM TITLE AND CODE \_\_\_\_\_

**TRIBAL GAMING PROGRAM**

Contractual Services

<b>Tribal Gaming Fund</b>	<b>FY13 Actual</b>	<b>FY14 Actual</b>	<b>FY15 Actual</b>	<b>FY16 Estimate</b>	<b>FY17 Estimate</b>
Communication	33,674	34,129	35,118	32,465	32,465
Freight & Express	-	100	4	-	-
Printing & Advertising	38	132	28	200	200
Rents	84,880	87,066	86,720	87,500	87,500
Repairing & Servicing	7,806	30,127	14,753	20,300	20,300
Travel & Subsistence	20,652	16,867	24,243	26,450	26,450
Fees - Record Checks, Building Surcharge	68,954	59,462	49,556	62,500	62,500
Fees - Other Services	25,554	22,081	29,000	23,500	23,500
Fees - Professional Services	1,606	759	1,289	10,500	10,500
Other Contractual Services	1,010	5,519	3,186	6,000	6,000
Official Hospitality	506	131	300	1,500	1,500
<b>Total Contractual Services</b>	<b>244,680</b>	<b>256,373</b>	<b>244,197</b>	<b>270,915</b>	<b>270,915</b>

Prior Year

During FY 15, Contractual Services were 17.80% below the legislative approved budget. The tribes are given a credit for the amounts below the budget to the current year's assessments.

Current Year

In the current year, the Tribal Gaming Program requests a 8.81% reduction from FY 15 legislative approved budgeted amount.

Budget Year

In the budget year, the contractual services budget remains consistent with the current year budget.

NOTE: The Tribal Gaming Program requests to continue the Hospitality Fund in the amount of \$1,500 for purpose of hosting meetings.

Enhancement

There are no contractual service enhancements for the Tribal Gaming Program in the budget year.

**NARRATIVE INFORMATION -- DA 400**

AGENCY NAME Kansas Racing and Gaming Commission  
 AGENCY NUMBER 553 FUNCTION NO. 1  
 PROGRAM TITLE AND CODE Tribal Gaming Program - 10000  
 SUBPROGRAM TITLE AND CODE \_\_\_\_\_

DIVISION OF THE BUDGET  
 STATE OF KANSAS

**TRIBAL GAMING PROGRAM**

Commodities

<b>Tribal Gaming Fund</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>
Maintenance Materials, Supplies, Parts	48	225	332	750	750
Motor Vehicle Parts, Supplies	16,008	15,213	11,759	17,000	17,000
Professional & Scientific Supplies	130	305	187	1,500	1,500
Stationary & Office Supplies	1,550	2,387	4,079	8,000	8,000
Other Supplies, Materials, Parts	3,018	8,159	174	4,100	4,100
Total Commodities	<u>20,754</u>	<u>26,289</u>	<u>16,531</u>	<u>31,350</u>	<u>31,350</u>

Prior Year

In FY 15, Commodities were 56.32% below the legislative approved budget. The tribes are given a credit for the amounts below the budget to the current year's assessments.

Current Year

In the current year, the Tribal Gaming Program requests a 17.16% reduction from the FY 15 legislative approved budgeted amount for commodities.

Budget Year

In the budget year, the commodities budget remains consistent with the current year budget. Anticipated expenses were obtained through use of historical data, expected variations and executive direction.

Enhancement

There are no commodities enhancements for the Tribal Gaming Program in the budget year.

**NARRATIVE INFORMATION -- DA 400**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME Kansas Racing and Gaming Commission  
 AGENCY NUMBER 553 FUNCTION NO. 1  
 PROGRAM TITLE AND CODE Tribal Gaming Program - 10000  
 SUBPROGRAM TITLE AND CODE

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**TRIBAL GAMING PROGRAM**

Capital Outlay

**Tribal Gaming Fund**

	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>
Vehicles	15,716	35,314	-	-	-
Equipment, Machinery, Furniture and Fixtures	1,100	4,499	51	2,500	2,500
Professional and Scientific Equipment	87	-	-	-	-
Books and Library Materials	175	139	347	350	350
Microcomputer Systems and Support Equipment	160	5,429	2,487	10,000	10,000
Information Processing Equipment	12,095	8,190	-	10,000	10,000
Computer Systems, Info Processing or Micro Software	1,452	1,806	1,193	2,500	2,500
Buildings & Improvements	-	-	-	-	-
Telecommunications/ Data Facilities	-	-	-	-	-
	<u>30,785</u>	<u>55,377</u>	<u>4,077</u>	<u>25,350</u>	<u>25,350</u>

Prior Year

In the prior year, capital outlay was 88.01% below the approved legislative budgeted amount due to the decision to not replace printers and not to replace all the agency's personal computers at once, but rather replace several every budget year.

Current Year

In the current year, the Tribal Gaming Program requests a 25.44% reduction from the FY 15 legislative approved budgeted amount for capital outlay.

Budget Year

In the budget year, the Tribal Gaming Program requests \$25,350 to maintain and purchase of hardware/software and other equipment as needed. Anticipated expenses were obtained through use of historical data, expected variations and executive direction.

**NARRATIVE INFORMATION -- DA 400**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	

**EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING)**

The KRGC provides regulatory oversight of lottery and racetrack gaming facility managers and their operations in Kansas. Currently, no racetrack gaming facility managers are licensed in Kansas.

**PROGRAM'S STATUTORY HISTORY:**

Under KELA, the State of Kansas is authorized to contract with entities to operate casino-style games owned by the Kansas Lottery Commission. KELA established four gaming zones where lottery gaming facilities could be located and exclusively operated. Additionally, KELA provided that the Kansas Lottery Commission was authorized to contract with racetrack gaming facility managers in three of the four gaming zones to operate slots machines at pari-mutuel facilities.

K.S.A. 74-8772 requires the KRGC to establish and enforce rules and regulations that include but are not limited to: 1) promoting the integrity of gaming and the finances of gaming activity in Kansas that meet or exceed industry standards for monitoring and controlling lottery and racetrack gaming facility managers; 2) prescribing the on-site security at lottery and racetrack gaming facility enterprises in Kansas; 3) reporting of information concerning lottery and racetrack facility managers, their employees, vendors and vendor finances necessary or desirable to ensure the security of lottery or racetrack gaming facility operations; and 4) reporting and auditing of the financial information of lottery or racetrack gaming facility managers, and other information the KRGC requires to determine compliance with KELA and KRGC rules and regulations. KRGC rules and regulations shall include but not be limited to oversight provisions related to: 1) internal controls; 2) security of facilities; 3) performance of background investigations; 4) determination of qualifications and credentialing of employees, contractors and agents of lottery or racetrack gaming facility managers, ancillary lottery gaming facility operations and racetrack gaming facilities; 5) auditing of lottery gaming facility revenue and racetrack gaming facility slot machine income; 6) enforcement of all state laws; and 7) maintaining of the integrity of lottery and racetrack gaming facility operations.

K.S.A. 74-8769 requires that each person subject to a background check under KELA shall be subject to a state and national criminal history records check that conforms to federal standards for the purpose of verifying an applicant's identity and determining whether the applicant has been convicted of any crime that would disqualify the applicant from engaging in activities at lottery or racetrack gaming facilities or ancillary lottery gaming facilities.

K.S.A. 74-8710(a)(13)(B) states that the Kansas Lottery Commission must issue rules and regulations to enforce management contract provisions that require lottery and racetrack gaming facility managers to provide a program to alleviate problem gambling including a requirement that each lottery and racetrack gaming facility maintain a self-exclusion list by which individuals may exclude themselves from access to slots machines and other lottery facility games. Under K.S.A. 74-8772, the KRGC issues rules and regulations to provide regulatory oversight of these management contract provisions that include responsible gambling and voluntary exclusion programs.

K.S.A. 74-8750(c) requires the KRGC to collect from any manufacturer, supplier, provider, lottery gaming facility manager, racetrack gaming facility manager or other person the anticipated actual costs in advance for the examination and certification of electronic gaming machines or lottery facility games. KRGC will reimburse any overpayment and collect any under payment from the appropriate vendor.

**NARRATIVE INFORMATION -- DA 400**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME  
AGENCY NUMBER  
PROGRAM TITLE AND CODE  
SUBPROGRAM TITLE AND CODE

Kansas Racing and Gaming Commission  
553  
Expanded Gaming Regulation - 03800

**EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING)**

**PROGRAM GOALS - INTEGRITY OF GAMING**

Uphold and promote the integrity of gaming at lottery and racetrack gaming facilities.  
Protect gaming operations from the influence of individuals or entities seeking to harm the integrity of gaming in Kansas.  
Protect the state of Kansas and its citizens from criminal activity and other potential issues related to the operation of lottery and racetrack gaming facilities.

**Objectives**

Conduct timely and thorough background investigations on all gaming licensees required by KELA.  
Investigate complaints and alleged violations of the KRGC rules and regulations and state law related to the lottery and racetrack gaming facilities.  
Prohibit ineligible applicants from obtaining licenses and access to casino facilities and activities.

**OUTCOME MEASURE:**

	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Actual FY 2013</b>	<b>Actual FY2014</b>	<b>Actual FY 2015</b>	<b>Estimate FY 2016</b>	<b>Estimate FY 2017</b>
Corporate Background Completion %	29%	8%	41%	126%	120%	100%	75%
Individual Background Completion %	40%	54%	119%	100%	93%	100%	75%
% of Employee Applicants Denied Temporary Permits	11%	10%	10%	11%	8%	10%	10%
% Employee Licenses Denied by Commission	8%	5%	2%	2%	2%	2%	2%
Licenses revoked because of previously undiscovered information	0%	0%	0%	0%	0%	0%	0%

**OUTPUT MEASURES:**

Corporate Background Investigations:	Completed	7	4	14	19	37	25	25
	Pending/In-Process	17	15	57	53	27	40	25
	Updates/Renewals	8	11	3	9	11	10	10
Individual Background Investigations:	Completed	364	1,205	1,882	1,167	1,177	1,000	750
	Pending/In-Process	478	1,267	795	800	423	500	400
	Updates/Renewals	161	153	479	984	893	1,000	1,000
Vendor Licenses:	Approved	7	4	14	19	37	30	25
	Temporary	56	32	30	17	12	30	15
	Renewals	2	11	3	9	11	10	10
Casino Employee Licenses:	Gaming Licenses Approved	305	879	1,838	740	683	700	500
	Gaming Licenses Denied	26	42	44	40	16	30	20
	Temporary Work Permits Issues	140	2,211	1,448	682	685	750	500
	License Renewals	68	105	479	821	702	800	800
Criminal Case Reports	48	43	220	168	233	200	225	

**NARRATIVE INFORMATION -- DA 400**

AGENCY NAME	Kansas Racing and Gaming Commission
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SUBPROGRAM TITLE AND CODE	

DIVISION OF THE BUDGET  
STATE OF KANSAS

**EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING)**

**PROGRAM GOALS - ACCOUNTABILITY & COMPLIANCE**

Uphold and promote the integrity of gaming at lottery and racetrack gaming facilities.  
Ensure the state of Kansas is receiving its fair share of gaming revenue and patrons are receiving the gaming experience according to state law.  
Ensure compliance with KRGC rules and regulations and applicable state and federal laws.

**Objectives**

Certify all electronic gaming machines (EGM) and systems that will be used at lottery and racetrack gaming facilities in the State of Kansas.  
Audit the collection of net gaming revenue.  
Collect and analyze daily information on bets, wins, tickets, jackpots and drops from slots and daily table game totals.  
Audit net gaming revenue by analyzing daily billings from the Lottery's central computer system and comparing it to each casino's management system.  
Analyze reports on jackpot tax reporting, comps, e-promo's and customer deposits.  
Audit the internal controls and procedures of each lottery gaming facility to ensure compliance with regulations and standards for operations.  
Investigate complaints and alleged violations of the KRGC rules and regulations and applicable state and federal laws.

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Estimate FY 2016	Estimate FY 2017
<b><u>OUTCOME MEASURES:</u></b>							
Improper gaming outcome discovered after complaint	0	0	0	1	2	0	0
Improper payment to the state discovered after audit	0	0	0	0	0	0	0
Casino internal audits completed within allotted time	59%	100%	100%	100%	100%	100%	100%
Customer Complaints Investigated	100%	100%	100%	100%	100%	100%	100%
KRGC Responses to Customer Complaints	100%	100%	100%	100%	100%	100%	100%
<b><u>OUTPUT MEASURES:</u></b>							
EGM Disputes Investigated	6	3	7	5	5	5	5
Machine Software Inspections	375	0	1,608	1,500	2,061	1,600	1,600
Initial EGM Inspections/Certifications	395	7,190	579	705	1,002	1,600	800
EGM Hardware/Software Components Tested and Approved	670	3,425	3,388	1,345	2,413	4,500	4,000
Table Games Tested and Approved	2	12	4	3	1	5	5
Internal Control Plans Approved	0	2	0	0	0	1	0
Internal Control Plan Amendments Reviewed	98	187	95	69	102	95	105
Internal Control Plan Amendments Approved	94	154	95	60	82	95	105
Investigations of Variances/Findings found in Audits	20	16	78	51	12	80	80
Security Plans Approved	0	4	0	0	0	1	0
Security Plan Amendments Reviewed	5	12	0	3	2	10	15
Security Plan Amendments Approved	4	6	0	3	2	9	10
Non-Criminal Incident Reports	62	345	621	589	498	800	750
Official Customer Complaints Received	3	2	1	4	9	6	5

**NARRATIVE INFORMATION -- DA 400**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME Kansas Racing and Gaming Commission  
 AGENCY NUMBER 553  
 PROGRAM TITLE AND CODE Expanded Gaming Regulation - 03800  
 SUBPROGRAM TITLE AND CODE

**EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING)**

**PROGRAM GOAL - ILLEGAL GAMING ENFORCEMENT**

Coordinate with state agencies and local authorities to reduce and minimize illegal gaming in Kansas.

**Objectives**

- Respond to inquiries and educate the public about illegal gambling.
- Seek voluntary compliance from any business or individual in the state against whom there is an illegal gambling complaint.
- Remove illegal gambling devices from public use through civil seizure and forfeiture when voluntary compliance is not possible.
- Coordinate with local authorities to litigate issues that cannot be achieved through voluntary compliance or civil seizure.

	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>
	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>
<b><u>OUTPUT MEASURES:</u></b>							
Illegal gaming machines seized (# does not include components, prizes and other related items seized)	12	3	91	29	12	40	40
Illegal gambling complaints received	208	165	265	134	84	79	80
Local criminal prosecutions initiated with KRGC assistance*	3	0	4	14	0	3	5

\* Includes prosecutions where KRGC was appointed special counsel to prosecute as well as those where KRGC provided education, guidance, technical expertise, etc. to county or district attorneys that resulted in initiation of prosecutions.

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**EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING)**

**PROGRAM GOAL - RESPONSIBLE GAMBLING**

Promote responsible gambling in the state of Kansas.

**Objectives**

- Administer the Voluntary Exclusion Program (VEP).
- Audit and approve each lottery gaming facility's responsible gambling plan for KRGC regulatory compliance.
- Ensure all lottery gaming facility advertising satisfies KRGC regulations.

	<u>Actual</u> <u>FY 2011</u>	<u>Actual</u> <u>FY 2012</u>	<u>Actual</u> <u>FY 2013</u>	<u>Actual</u> <u>FY 2014</u>	<u>Actual</u> <u>FY 2015</u>	<u>Estimate</u> <u>FY 2016</u>	<u>Estimate</u> <u>FY 2017</u>
<b><u>OUTCOME MEASURE:</u></b>							
Number of VEP enrollees granted access to lottery gaming facility	5	18	16	20	54	59	75
Number of audit deficiencies of lottery gaming facility's responsible gambling plan (initiated FY 2013)	n/a	n/a	3	0	2	2	2
Number of lottery gaming facility advertisements published without problem gambling helpline information or KRGC approval	0	122	2	0	10	61	61
Number of problem gambling helpline calls reporting lottery gaming facility as source (% of total)	3.8%	4.5%	43%	22%	22%	25%	25%
<b><u>OUTPUT MEASURES:</u></b>							
Number of new Voluntary Exclusion Program enrollments	35	141	292	323	268	324	386
Number of responsible gambling plan audits (initiated FY 2013)	n/a	n/a	3	0	0	1	0
Number of lottery gaming facility advertisements approved for publication	31	492	1,100	850	950	900	900

**NARRATIVE INFORMATION -- DA 400**

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AGENCY NAME	Kansas Racing and Gaming Commission
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PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	

**GAMING PROGRAM**

**Salaries and Wages**

	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>
	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>						
Expanded Lottery Act Regulation Fund	2,004,135	2,272,084	2,457,165	3,776,165	4,299,002	3,939,694	3,967,373	5,410,543	5,923,589
Gaming Background Investigations Fund	-	-	174,068	241,985	302,797	296,022	235,606	253,605	262,283
Gaming Machine Examination Fund						-			
Total Salaries and Wages	<u>2,004,135</u>	<u>2,272,084</u>	<u>2,631,233</u>	<u>4,018,150</u>	<u>4,601,799</u>	<u>4,235,716</u>	<u>4,202,979</u>	<u>5,664,148</u>	<u>6,185,872</u>

**Prior Year - FY 2015**

Salaries for the prior year were for the KRG C's employees at the central office in Topeka, the Boot Hill Casino in Dodge City, the Kansas Star Casino in Mulvane, and the Hollywood Casino at the Kansas Speedway in Wyandotte county. The KRG C had an approved FTE limit of 67.45. The FTEs consist of 46 regular classified positions and 21.45 regular unclassified positions. In addition, KRG C has 5 commissioners and 7 Board members, all of which are non-FTE temporary unclassified.

**Current Year FY 2016**

Salaries and wages for the current year are for the KRG C employees that regulate gaming from the central office in Topeka, the Boot Hill Casino, the Kansas Star Casino, and the Hollywood Casino. The KRG C has an approved FTE limit of 91.45 FTE positions for FY 2016. In addition, the KRG C funds a 0.5 temporary unclassified position, 5 KRG C Commissioners in the temporary unclassified service. KRG C has not revised its requested FTE from the approved FY 2016 budget. KRG C has assumed a shrinkage of 2% which is \$111,476.

**Budget Year FY 2017**

Salaries and wages for FY 2017 are for the KRG C employees that regulate gaming from the central office in Topeka, the Boot Hill Casino, the Kansas Star Casino, and the Hollywood Casino. The KRG C has an approved FTE limit of 91.45 FTE positions for FY 2017. In addition, the KRG C funds a 0.5 temporary unclassified position, 5 KRG C Commissioners in the temporary unclassified service. KRG C has not revised its requested FTE from the approved FY 2017 budget. KRG C has assumed a shrinkage of 2% which is \$125,741.

**Budget Year 2016- Supplemental**

KRG C has not submitted a budget enhancement from the approved FY 2016 budget.

**Budget Year 2017- Supplemental**

KRG C has not submitted a budget enhancement from the approved FY 2017 budget.

**NARRATIVE INFORMATION -- DA 400**

Kansas Racing and Gaming Commission

553

Expanded Gaming Regulation - 03800

DIVISION OF THE BUDGET  
STATE OF KANSAS

**GAMING PROGRAM**

Contractual Services

	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>
<b>Expanded Lottery Act Reg Fund</b>								
Communication	57,546	61,308	71,644	76,940	78,720	82,125	91,560	91,560
Freight & Express	855	615	1,244	548	742	617	1,350	1,350
Printing & Advertising	5,137	1,383	7,245	1,783	381	563	1,800	1,800
Rents	183,562	178,583	168,702	175,499	169,506	169,348	195,300	195,300
Repairing & Servicing	3,524	11,956	38,635	41,266	41,778	60,331	55,016	55,016
Travel & Subsistence	128,871	60,337	118,533	89,379	92,328	72,594	189,385	134,185
Fees - Other Services	108,337	77,120	267,293	291,070	245,033	249,376	301,490	301,490
Fees - Professional Services	498,174	350,438	7,662	8,125	56,068	538,272	401,700	126,700
Other Contractual Services	3,958	10,485	1,498	3,485	1,008	11,298	39,343	14,343
Subtotal - Cont. Services - Gaming Fund	989,963	752,225	682,456	688,095	685,564	1,184,524	1,276,944	921,744
<b>Gaming Machine Examination Fund</b>								
Fees - Professional Services	-	-	-	-	-	-	-	-
Subtotal - Cont. Services - Illegal Gambling Fund	-	-	-	-	-	-	-	-
<b>Illegal Gambling Enforcement Fund</b>								
Rents	-	-	-	-	-	-	-	-
Fees - Professional Services	-	-	-	-	-	828	-	-
Fees - Other Contractual Services	-	-	-	110	2,839	-	1,700	1,700
Subtotal - Cont. Services - Illegal Gambling Fund	-	-	-	110	2,839	828	1,700	1,700
<b>Gaming Background Investigations Fund</b>								
Freight & Express	-	-	24	65	-	104	-	-
Rents	-	-	53	-	-	-	-	-
Repairs/Maint	-	-	5	-	-	-	-	-
Travel & subsistence	-	-	15,099	34,791	39,701	20,521	35,249	35,249
Fees-other services	-	-	41,892	2,239	10,000	113	10,000	10,000
Fees-professional services	-	-	-	-	-	-	-	-
Subtotal - Cont. Services - Background Fund	-	-	57,073	37,095	49,701	20,738	45,249	45,249
Total - Contractual Services	989,963	752,225	739,529	725,300	738,104	1,206,090	1,323,893	968,693

Prior Year - FY 2015

The majority of contractual expenditures for FY 2015 are for the regulation of the three lottery gaming facilities currently operating. Expenses for central administration primarily consist of rent and monument charge (\$169,506), and fees related to background investigations. The Lottery Gaming Facility Review Board incurred approximately \$475,000 related to consultant costs for the southeast gaming zone selection.

Current Year - FY 2016

FY 2016 contractual services include expenditures for ongoing operations associated with the regulation of the Boot Hill Casino in Dodge City, the Hollywood Casino in Wyandotte county, and the Kansas Star Casino near Mulvane. In addition, expenditures include expenses related to the administration of the Board, and the start-up of a gaming facility in the southeast gaming zone. Travel and subsistence is for performing internal control audits at gaming facilities; voluntary exclusion program audits; electronic gaming equipment and security audits; background investigations of casino employees; agent and employee training; travel for the Board; fees and professional services largely consisting of database access fees (i.e. KBI database) related to background checks for gaming facility employees. The majority of rental cost is Topeka office space and monument charge in the Eisenhower State Office Building (note monument charge on ESOB office space is included in Fees-other services). Costs from the Gaming Background Investigations fund are related to background checks of vendors who are providing goods and services to the gaming facilities. Costs from Gaming Machine Examination Fund are primarily related to the certification of electronic gaming equipment for use in the state of Kansas.

NOTE: The KRGC requests to continue the Hospitality Fund in the amount of \$1,500 for purpose of hosting public meetings.

Enhancement

There are no contractual service enhancements for the Kansas Racing and Gaming Commission in the budget year.

**NARRATIVE INFORMATION -- DA 400**

Kansas Racing and Gaming Commission

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Expanded Gaming Regulation - 03800

DIVISION OF THE BUDGET  
STATE OF KANSAS

**GAMING PROGRAM**

**Contractual Services (Continued)**

**Budget Year FY 2017**

The FY 2017 budget year reflects costs for the ongoing expanded gaming regulation of the three operational lottery gaming facilities, and an operational gaming facility in the southeast gaming zone.

NOTE: The KRGC requests to continue the Hospitality Fund in the amount of \$1,500 for purpose of hosting public meetings.

**Enhancement**

There are no contractual service enhancements for the Kansas Racing and Gaming Commission in the FY 2017 budget.

**NARRATIVE INFORMATION -- DA 400**

AGENCY NAME	Kansas Racing and Gaming Commission
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PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
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DIVISION OF THE BUDGET  
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**GAMING PROGRAM**

**Commodities**

	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>
<b>Expanded Lottery Act Reg Fund</b>								
Food	2,243	1,435	-	-	-	16	-	-
Maintenance Materials, Supplies, Parts	254	809	997	1,082	762	1,536	3,400	3,400
Motor Vehicle Parts, Supplies	5,891	6,031	14,551	10,919	9,332	8,117	25,155	24,155
Professional & Scientific Supplies	5,776	12,874	16,923	4,506	13,408	578	27,760	20,600
Stationary & Office Supplies	25,656	9,031	37,325	28,220	30,106	26,925	80,900	74,900
Other Supplies, Materials, Parts	1,207	5,724	5,818	7,439	6,255	6,355	7,355	7,355
Subtotal - Commodities - ELARF	<u>41,027</u>	<u>35,904</u>	<u>75,614</u>	<u>52,167</u>	<u>59,863</u>	<u>43,527</u>	<u>144,570</u>	<u>130,410</u>
<b>Illegal Gambling Fund</b>								
Other Supplies and Materials				414	-	-	-	-
Subtotal - Commodities- Illegal Gambling	<u>-</u>	<u>-</u>	<u>-</u>	<u>414</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Gaming Background Investigations Fund</b>								
Motor Vehicle Parts, Supplies	-	-	365	1,080	1,254	1,135	1,700	1,700
Other Supplies, Materials, Parts	-	-	-	-	-	45	-	-
Subtotal - Commodities - Background Fund	<u>-</u>	<u>-</u>	<u>365</u>	<u>1,080</u>	<u>1,254</u>	<u>1,180</u>	<u>1,700</u>	<u>1,700</u>
Total - (Commodities	<u>41,027</u>	<u>35,904</u>	<u>75,979</u>	<u>53,660</u>	<u>61,117</u>	<u>44,707</u>	<u>146,270</u>	<u>132,110</u>

**Prior Year - FY 2015**

The FY 2015 reflects costs associated with the regulation of expanded gaming for the Topeka office, the Boot Hill Casino in Ford county, Hollywood Casino in Wyandotte county, and Kansas Star Casino in Sumner county. Major categories of supplies include materials for repair of office equipment; supplies and materials for repair and maintenance of state vehicles (e.g. oil changes, tires) and fuel charges for state vehicles; professional and scientific supplies for law enforcement materials (e.g. hand guns, ammunition, EGM testing supplies), legal directories and security tags for gaming machines; office supplies for the Topeka, Boot Hill Casino, Kansas Star Casino, and Hollywood Casino KRGK offices. Office supplies include security badge supplies for the printing and replacement of security badges for gaming facility employees.

**Current Year - FY 2016**

The FY 2016 base budget reflects costs associated with the regulation of expanded gaming for the Topeka, the Boot Hill Casino, the Hollywood Casino and the Kansas Star Casino KRGK offices for an entire year and the regulatory costs associated with the commencement of gaming at a gaming facility in the southeast gaming zone. KRGK anticipates that the casino in the southeast gaming zone may open in June of 2016. KRGK expects to incur operational costs related to the operation of a gaming facility in the southeast gaming zone in January of 2016.

**Enhancement**

There are no commodity enhancements for the Kansas Racing and Gaming Commission in the budget year.

**NARRATIVE INFORMATION -- DA 400**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	

**GAMING PROGRAM**

**Commodities (Continued)**

**Budget Year FY 2017**

For the FY 2017 base budget reflects costs associated with the regulation of expanded gaming for the Topeka, the Boot Hill Casino, the Hollywood Casino, and the Kansas Star Casino KRGC offices and an operational lottery gaming facility in the southeast gaming zone for an entire year.

**Enhancement**

There are no commodity enhancements for the Kansas Racing and Gaming Commission in the budget year.

**NARRATIVE INFORMATION -- DA 400**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	

**GAMING PROGRAM**

**Capital Outlay**

	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>
<b>Expanded Lottery Act Reg Fund</b>								
Passenger Cars	-	-	30,280	-	-	-	25,000	-
Equipment, Machinery, Furniture and Fixtures	-	28,409	5,630	1,241	85	562	73,827	9,300
Professional and Scientific Equipment	9,169	605	44,179	-	279	11,545	-	-
Books and Library Materials	557	230	100	290	194	185	324	324
Microcomputer Systems and Support Equipment	746	32,086	121,965	19,426	42,586	35,165	105,644	116,408
Information Processing Equipment	-	1,045	-	14,351	8,015	8,785	-	2,800
Computer Systems, Info Processing or Micro Software	64,610	12,024	33,141	20,830	39,845	30,984	16,001	6,000
Telecommunications/ Data Facilities	920	-	-	31,897	-	25	-	-
Subtotal - Capital Outlay -ELARF	<u>76,002</u>	<u>74,399</u>	<u>235,295</u>	<u>88,034</u>	<u>91,004</u>	<u>87,251</u>	<u>220,796</u>	<u>134,832</u>
<b>Gaming Machine Examination Fund</b>								
Computer Systems, Info Processing or Micro Software	-	-	-	-	-	-	-	-
Subtotal - Capital Outlay - Gaming Machine Examination Fund	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total - Capital Outlay	<u>76,002</u>	<u>74,399</u>	<u>235,295</u>	<u>88,034</u>	<u>91,004</u>	<u>87,251</u>	<u>220,796</u>	<u>134,832</u>

**Prior Year - FY2015**

The FY 2015 expenses for capital outlay include replacement of older computer workstations and related software and an update of windows operating system software. Capital outlay purchases also included the renewal of licensing software.

**Current Year - FY 2016**

The FY 2016 budget year reflects continued costs associated with the regulation of gaming for the Topeka office and the KRGC offices located at each of the three lottery gaming facilities. Expenditures include scheduled replacement computer workstations; scheduled server replacement; gaming test equipment; and other miscellaneous hardware. In addition, KRGC anticipates additional capital outlay expenditures related to the possible opening of a new gaming facility in the southeast gaming zone.

**Enhancement**

KRGC has requested additional funding (change package 1-A-E-Southeast Gaming) of \$25,000 to purchase a vehicle for the use of employees stationed at the southeast gaming facility. The vehicle is expected to be used for travel related to law enforcement issues, training, and court appearances.

**Budget Year - FY 2017**

The FY 2017 budget year reflects continued costs associated with the regulation of gaming for the Topeka office and the KRGC offices located at each of the three lottery gaming facilities. Expenditures include scheduled replacement computer workstations; scheduled replacement servers; gaming test equipment; and other miscellaneous hardware. In addition, KRGC anticipates additional capital outlay expenditures related to the operation of a new gaming facility in the southeast gaming zone.

**Enhancement**

There are no capital outlay enhancements for the Kansas Racing and Gaming Commission in the budget year.

**NARRATIVE INFORMATION -- DA 400**

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	

**GAMING PROGRAM**

**Other**

	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>
<b>Expanded Lottery Act Reg Fund</b>								
Voluntary Retirement Incentive			4,880	6,412	9,469	6,856	6,996	6,996
Subtotal -Other - Expanded Lottery Act Fund	<u>-</u>	<u>-</u>	<u>4,880</u>	<u>6,412</u>	<u>9,469</u>	<u>6,856</u>	<u>6,996</u>	<u>6,996</u>
<b>Illegal Gambling Fund</b>								
Petty Cash Advance	-	-	-	676	263	87	800	800
Subtotal -Other - Illegal Gambling Fund	<u>-</u>	<u>-</u>	<u>-</u>	<u>676</u>	<u>263</u>	<u>87</u>	<u>800</u>	<u>800</u>
<b>Total</b>	<u>-</u>	<u>-</u>	<u>4,880</u>	<u>7,088</u>	<u>9,732</u>	<u>6,943</u>	<u>7,796</u>	<u>7,796</u>

**Prior Year FY 2015**

The prior year reflects costs associated with health insurance costs related to the voluntary incentive retirement program

**Current Year FY 2016**

The current year reflects costs associated with health insurance costs related to the voluntary incentive retirement program and the petty cash fund established for illegal gambling enforcement initiatives.

**Budget Year - Base Budget FY 2016**

The budget year reflects costs associated with health insurance costs related to the voluntary incentive retirement program and the petty cash fund established for illegal gambling enforcement initiatives.

**Enhancement**

An enhancement is not requested.

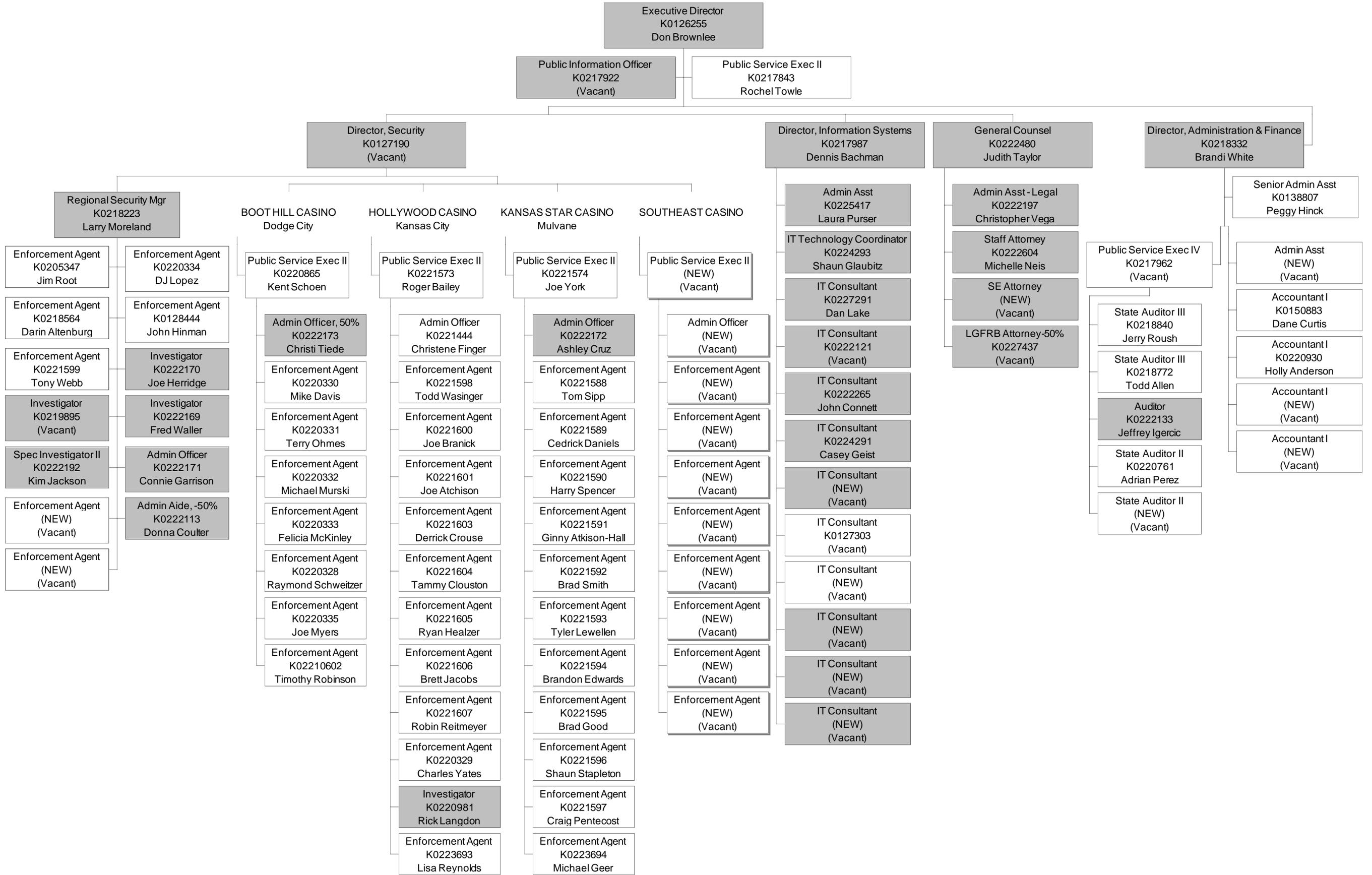
**Budget Year FY 2017**

The budget year reflects costs associated with health insurance costs related to the voluntary incentive retirement program and the petty cash fund established for illegal gambling enforcement initiatives.

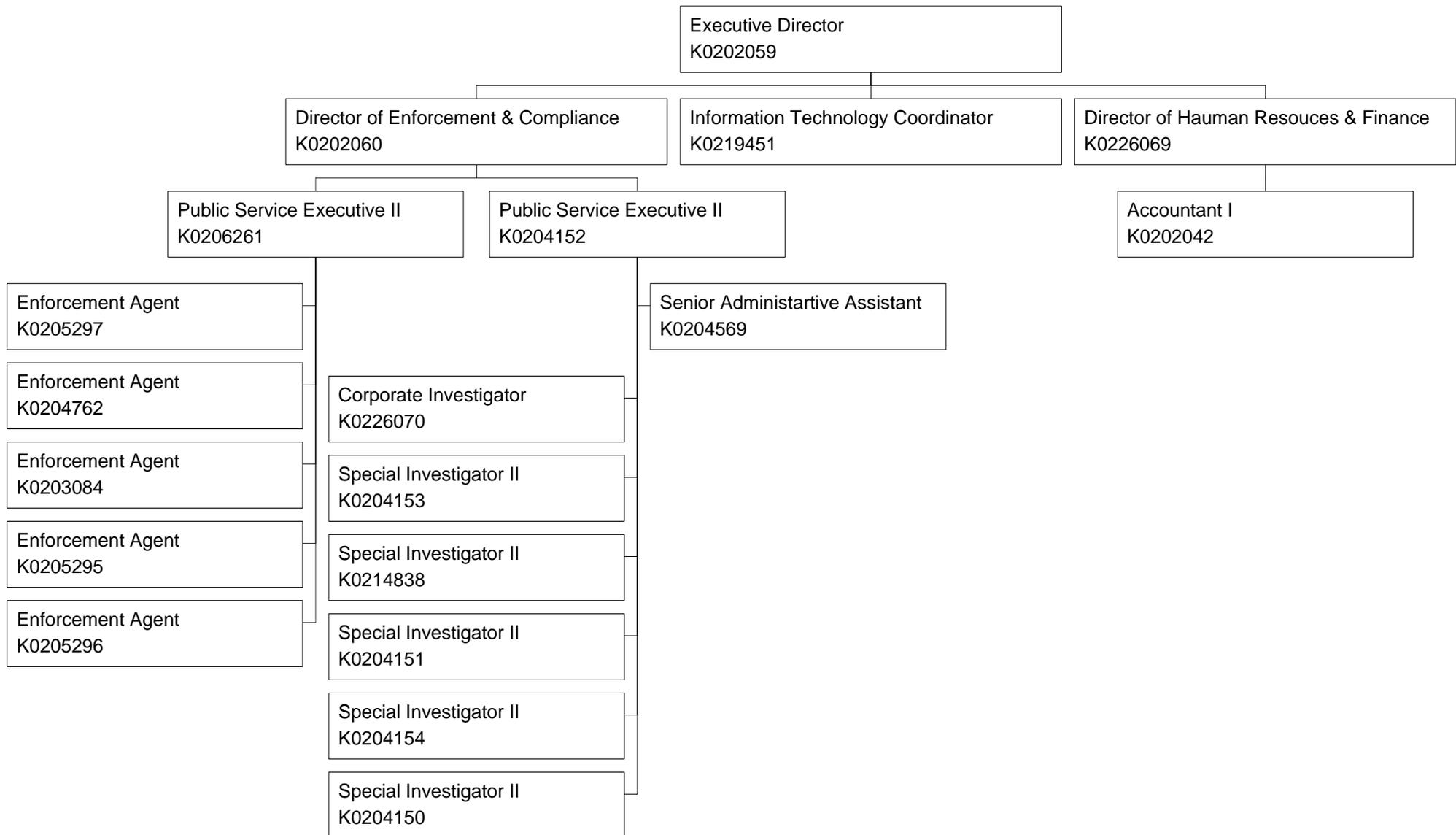
**Enhancement**

An enhancement is not requested.

# Kansas Racing & Gaming Commission FY 16 & FY17



# The Kansas State Gaming Agency

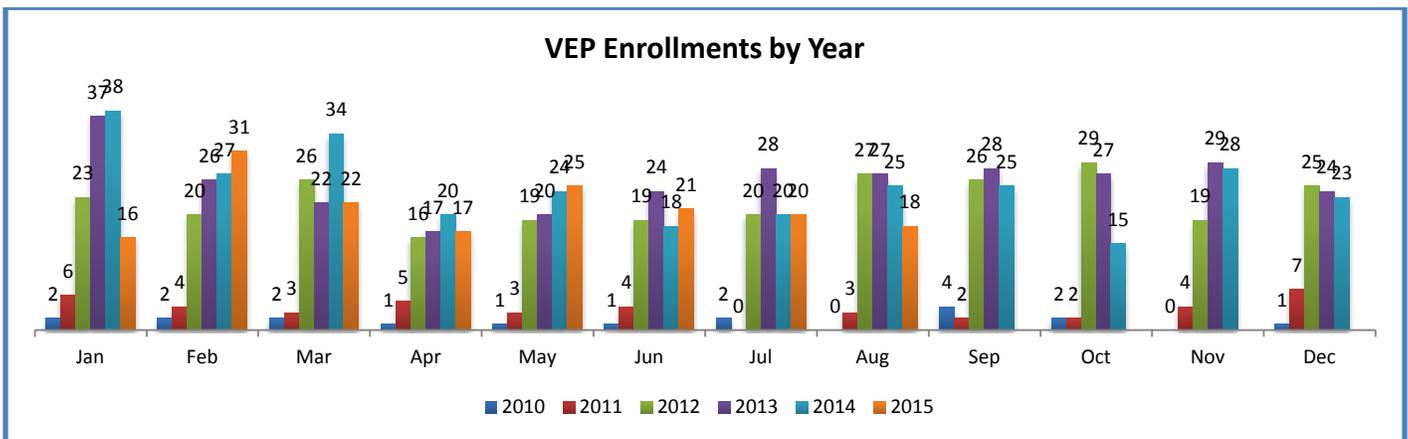
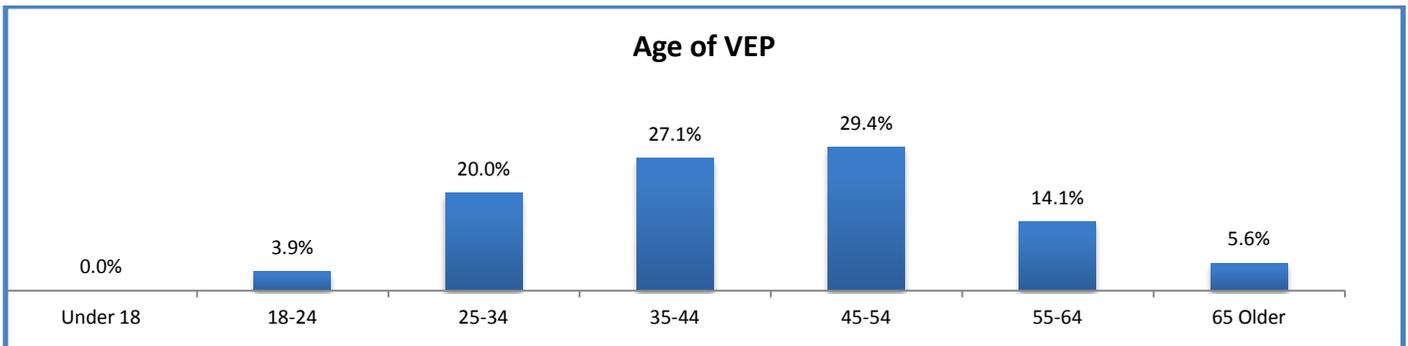
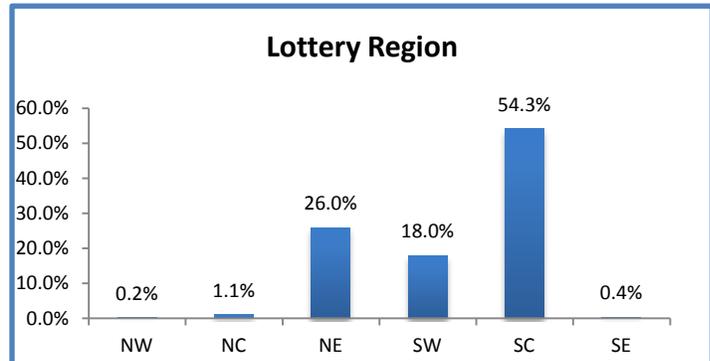
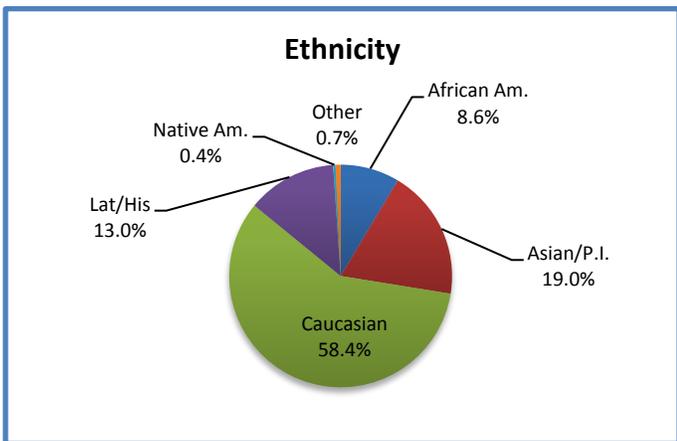
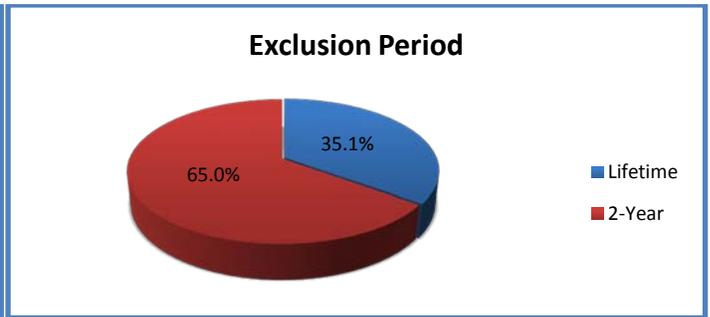
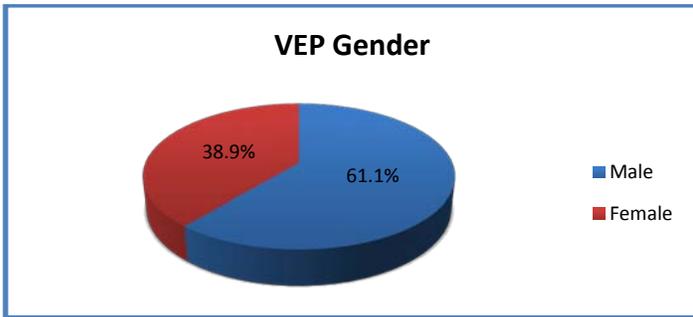


## Voluntary Exclusion Program

January 2010 – August 2015

Voluntary Exclusions = 1107

Violation Incidents = 89 (71 individuals)



All Departments		Cash Fund Balances as of August 31, 2015															
DeptID	All	ELARF				Backgrounds				Illegal Gambling				Racing			
All Funds		Beg. Balance	3,261,338			Beg. Balance	365,172			Beg. Balance	19,442			Beg. Balance	79,586		
		Revenue	578,541			Revenue	10,000			Revenue	2,413			Revenue	11		
		Expenses	1,024,712			Expenses	51,489			Expenses	1,207			Expenses	945		
		End Balance	2,815,167			End Balance	323,683			End Balance	20,649			End Balance	78,652		
Fund		<b>Grand Total</b>															
BudgetUnit		<b>All Funding Sources</b>															
		YTD FY2015	YTD FY2016	\$ VARIANCE	% VARIANCE	August FY2015	August FY2016	\$ VARIANCE	% VARIANCE	YTD FY2016	YTD FY2016	\$ VARIANCE	% VARIANCE				
		ACTUALS	ACTUALS			ACTUALS	ACTUALS			BUDGET	ACTUALS						
51000	Payroll	779,052	830,913	51,861	7%	456,423	327,513	-128,910	-28%	961,965	830,913	-131,052	-14%				
10	Shrinkage	0	0	0	0%	0	0	0	0%	-18,390	0	18,390	-100%				
	<b>Net Salaries and Wages</b>	<b>779,052</b>	<b>830,913</b>	<b>51,861</b>	<b>7%</b>	<b>456,423</b>	<b>327,513</b>	<b>-128,910</b>	<b>-28%</b>	<b>943,575</b>	<b>830,913</b>	<b>-112,661</b>	<b>-12%</b>				
52000	Communication	2,856	2,993	138	5%	2,833	2,843	10	0%	15,260	2,993	-12,267	-80%				
52100	Freight and Express	34	128	94	277%	17	102	85	509%	225	128	-97	-43%				
52200	Printing and Advertising	0	39	39	0%	0	0	0	0%	383	39	-345	-90%				
52300	Rents	2,814	54,544	51,730	1838%	2,558	2,716	158	6%	29,301	54,544	25,242	86%				
52400	Repair/Service/Mainten	2,882	1,200	-1,682	-58%	1,531	0	-1,531	-100%	10,201	1,200	-9,001	-88%				
52510	InState Travel and Subsistence	5,940	6,243	303	5%	2,216	4,136	1,920	87%	20,557	6,243	-14,315	-70%				
52520	Out of State Travel and Subsistence	7,134	11,139	4,005	56%	4,212	4,091	-121	-3%	15,215	11,139	-4,076	-27%				
52530	International Travel and Subsistence	0	343	343	0%	0	0	0	0%	0	343	343	0%				
52600	Fees-Other Services	39,927	47,768	7,842	20%	34,563	46,025	11,462	33%	50,010	47,768	-2,241	-4%				
52700	Fee-Professional Services	470	5,259	4,789	1020%	50	4,420	4,370	8739%	292,235	5,259	-286,976	-98%				
52900	Other Contractual Services	2,313	2,757	444	19%	1,256	0	-1,256	-100%	6,841	2,757	-4,083	-60%				
	<b>Subtotal Contractual Services</b>	<b>64,369</b>	<b>132,412</b>	<b>68,043</b>	<b>106%</b>	<b>49,236</b>	<b>64,332</b>	<b>15,097</b>	<b>31%</b>	<b>440,228</b>	<b>132,412</b>	<b>-307,816</b>	<b>-70%</b>				
53200	Food for Human Consumption	0	124	124	0%	0	64	64	0%	0	124	124	0%				
53400	Maint Constr Material Supply	0	0	0	0%	0	0	0	0%	567	0	-567	-100%				
53500	Vehicle Part Supply Accessory	1,992	588	-1,404	-70%	1,943	566	-1,377	-71%	4,309	588	-3,721	-86%				
53600	Pro Science Supply Material	46	0	-46	-100%	0	0	0	0%	4,627	0	-4,627	-100%				
53700	Office and Data Supplies	2,939	2,183	-756	-26%	1,119	155	-965	-86%	12,483	2,183	-10,301	-83%				
53900	Other Supplies and Materials	3,846	26	-3,820	-99%	3,790	26	-3,765	-99%	1,226	26	-1,200	-98%				
	<b>Subtotal Commodities</b>	<b>8,822</b>	<b>2,920</b>	<b>-5,902</b>	<b>-67%</b>	<b>6,853</b>	<b>811</b>	<b>-6,042</b>	<b>-88%</b>	<b>23,212</b>	<b>2,920</b>	<b>-20,292</b>	<b>-87%</b>				
<b>54000</b>	<b>TOTAL Capital Outlay</b>	<b>1,375</b>	<b>14,816</b>	<b>13,441</b>	<b>978%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>28,466</b>	<b>14,816</b>	<b>-13,650</b>	<b>-48%</b>				
55960	Vol Retirement Incentive	0	1,046	1,046	0%	0	523	523	0%	1,166	1,046	-120	-10%				
56000	Debt Service - Principal	0	0	0	0%	0	0	0	0%	0	0	0	0%				
56100	Payments for Interest and Service	0	0	0	0%	0	0	0	0%	0	0	0	0%				
	<b>Subtotal VRIP and Debt Service</b>	<b>0</b>	<b>1,046</b>	<b>1,046</b>	<b>0%</b>	<b>0</b>	<b>523</b>	<b>523</b>	<b>0%</b>	<b>1,166</b>	<b>1,046</b>	<b>-120</b>	<b>-10%</b>				
<b>Grand Total</b>		<b>853,618</b>	<b>982,107</b>	<b>128,489</b>	<b>15%</b>	<b>512,511</b>	<b>393,179</b>	<b>-119,332</b>	<b>-23%</b>	<b>1,436,646</b>	<b>982,107</b>	<b>-454,540</b>	<b>-32%</b>				

# September 2015 - August 2016

## Kansas Racing and Gaming Commission Planner

Sep 2015						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

### SEPTEMBER

11 Commission Meeting

~~18 Commission Meeting~~

### OCTOBER

16 Commission Meeting

### NOVEMBER

13 Commission Meeting

### DECEMBER

11 Commission Meeting

### JANUARY

15 Commission Meeting

### FEBRUARY

12 Commission Meeting

### MARCH

11 Commission Meeting

### APRIL

15 Commission Meeting

### MAY

13 Commission Meeting

### JUNE

17 Commission Meeting

### JULY

15 Commission Meeting

### AUGUST

19 Commission Meeting

Mar 2016						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Oct 2015						
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18	19	20	21	22	23	24
25	26	27	28	29	30	31

Apr 2016						
S	M	T	W	T	F	S
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17	18	19	20	21	22	23
24	25	26	27	28	29	30

Nov 2015						
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22	23	24	25	26	27	28
29	30					

May 2016						
S	M	T	W	T	F	S
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7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Dec 2015						
S	M	T	W	T	F	S
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6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Jun 2016						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Jan 2016						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Jul 2016						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Feb 2016						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29			

Aug 2016						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	