

AGENDA
KANSAS RACING AND GAMING COMMISSION
10:00 a.m., Friday, December 12, 2014

EAST TOWER CONFERENCE ROOM
Dwight D. Eisenhower State Office Building
700 SW Harrison, East Tower Conference Room, Suite 410
Topeka, KS 66603

A. CALL TO ORDER

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. [Minutes of November 14, 2014](#)

D. CONSENT AGENDA

Items listed on the consent agenda are routine in nature. If requested by a commissioner, an item may be removed from the Consent Agenda and placed under Commission Items for further discussion and consideration.

1. Approvals and revocations for certain lottery facility games and related components
 - a. [GLI Approval Letters December 2014](#)
2. Internal Control amendment approvals
 - a. [Boot Hill Casino & Resort internal control amendment approvals](#)

E. LOTTERY GAMING FACILITY REPORTS/ITEMS

1. Boot Hill Casino and Resort
 - a. [Monthly Report](#)
 - b. [November 2014 Gaming Revenue Report](#)
2. Kansas Star Casino
 - a. [Monthly Report](#)
 - b. [November 2014 Gaming Revenue Report](#)
3. Hollywood Casino at Kansas Speedway
 - a. [Monthly Report](#)
 - b. [November 2014 Gaming Revenue Report](#)

F. COMMISSION ITEMS – OLD BUSINESS

NONE

G. COMMISSION ITEMS – NEW BUSINESS

NONE

H. PUBLIC COMMENTS

I. STAFF REPORTS

1. Executive Director
 - a. [Voluntary Exclusion Report](#)
 - b. [KRGK Financial Report](#)

J. EXECUTIVE SESSIONS

The Commission conducts executive sessions in accordance with the Kansas Open Meetings Act and all discussions are limited to the specified purposes listed in K.S.A. 75-4319. The Commission utilizes executive sessions to consult with the Commission's attorney, to discuss personnel matters, to protect the confidentiality of necessarily closed information, and to protect the integrity of gaming and finances.

1. Attorney/Client privilege
2. Background reports

K. OTHER BUSINESS/FURTHER COMMISSION ACTION

1. Consideration of proposed gaming licenses and renewals

L. ADJOURNMENT

KANSAS RACING AND GAMING COMMISSION

MINUTES – NOVEMBER 14, 2014

CALL TO ORDER:
(A.)

Acting Chairman Dennis McKinney called the November 14, 2014, meeting to order at 10:00 a.m. at 700 SW Harrison, East Tower Conference Room, Suite 410, Topeka, Kansas. Commissioners R. Eileen King and David H. Moses were present. Commissioner Laura McConwell was absent. Others present included Executive Director Richard Petersen-Klein, General Counsel Judith Taylor, Director of Security Don Brownlee, Director of Administration and Finance Brandi White, Director of IT and Electronic Security Dennis Bachman, recording secretary Chris Vega and other staff.

MOTION, APPROVE
AGENDA:
(B.)

Commissioner King (Moses) moved to approve the agenda. Motion passed unanimously.

MOTION, APPROVE
OCTOBER 16, 2014,
MEETING MINUTES:
(C.)

Commissioner King (Moses) moved to approve the minutes of the October 16, 2014 meeting. Motion passed unanimously.

MOTION, APPROVE
CONSENT AGENDA:
(D.)

Commissioner Moses (King) moved to approve the consent agenda. Motion passed unanimously.

LOTTERY GAMING
FACILITY
REPORTS/ITEMS; BOOT
HILL CASINO AND
RESORT:
(E.1.)

Sharon Stroburg, General Manager, reported:

- For the month of October 2014, Boot Hill Casino and Resort (BHCR) experienced an increase in total gaming revenue of 4.83% over October 2013. Total slot revenue was up 4.89%. Table games revenue was up 4.26% over October 2013. Slot revenue was up marginally over previous month while table games revenue was down due to a decrease in hold percentage over previous month.
- BHCR is giving away two Jeep Cherokees, one in the month of November and one in December.
- BHCR is holding its annual canned good and toy drives during the months of November and December. Patrons who participate will earn free play.

LOTTERY GAMING

Scott Cooper, General Manager, reported:

FACILITY
REPORTS/ITEMS; KANSAS
STAR:
(E.2.)

- This would be his last commission meeting as Scott is retiring.
- October 2014 admissions were up 2% from October 2013.
- Construction of the Kansas Star Casino convention/meeting space and adjacent equestrian building continues and is on schedule for fourth quarter 2014 opening.
- Construction of the valet bar is ongoing and should be completed around Thanksgiving.
- October 2014 revenue numbers compared to October 2013:
 - Total gaming revenue down 1.6%
 - Slot coin-in (handle) down 4%
 - Slot hold down .4 points
 - Table game drop down 8%
 - Table game hold down .3 points
 - Poker room revenue down 5%
- Upcoming events at the Kansas Star Casino Arena are:
 - December 13th – Asian Variety Show
 - December 19th – Celtic Woman concert

LOTTERY GAMING
FACILITY
REPORTS/ITEMS;
HOLLYWOOD CASINO AT
KANSAS SPEEDWAY:
(E.3.)

Bob Sheldon, General Manager, reported:

- October 2014 revenue numbers compared to October 2013:
 - Total gaming revenue was \$11.4 million, an increase of \$142,000, or 1.3%
 - Table games revenue was \$1.4 million, a decrease of 27%. The unusual variance year-over-year was not due to volume of table games drop which increased marginally over prior year, but was a result of a much lower than normal hold percentage compared with an exceptionally high hold percentage in the prior year.
 - Slot revenue was \$9.9 million, an increase of 7.4%.
- The Hollywood Casino 400 NASCAR race took place over the first weekend of October and was well attended. Hollywood Casino had a variety of promotional events on property over the race weekend including a truck giveaway, celebrity meet-and-greets and live music on the gaming floor.
- Hollywood Casino continues to have discussions with the Unified Government of Wyandotte County regarding Hollywood Casino hotel development in conjunction with Wyandotte County's desire to develop a multi-purpose events center in the Village West area. Wyandotte County had

contracted with a consultant to do a feasibility study for a variety of different events centers. They have completed the study and presented their preliminary findings to the commissioners, who are taking the information under consideration. Wyandotte County is considering constructing an events center, and if they do so, Hollywood will adjust their design. Mr. Sheldon reported that the commission will hear more on the hotel in about a month.

COMMISSION ITEMS –
OLD BUSINESS;
(F.)

There were no old business items.

COMMISSION ITEMS –
NEW BUSINESS;
(G.1.)

There were no new business items.

PUBLIC COMMENTS;
(H.)

There were no public comments.

STAFF REPORTS;
(I.)

Mr. Petersen-Klein, reported:

- Enrollment in the Voluntary Exclusion Program continues to progress with fifteen new enrollees during the month of October, but enrollment was down compared to October 2013.
- KRGC's financial report compares favorably to prior year and prior months.
- Two office positions will be filled shortly (two offers of employment have been accepted).
- The Kansas Lottery is still in the process of accepting applications for a casino in the southeast gaming zone. The deadline for applications is December 19, 2014.
- The next Commission meeting will be Friday, December 12, 2014 at 10:00 a.m.

MOTION, EXECUTIVE
SESSIONS:
(J.)

Acting Chairman McKinney moved for the commission to go into executive session for the purpose of (1) attorney/client privilege (2) discussion of confidential facility manager data under K.S.A. 74-8752(e) and (3) reviewing the list of confidential backgrounds for licensing. Those included in the executive sessions were the commissioners, executive director, general counsel, and director of

security. The total time for the executive sessions was anticipated to be one hour, from 10:30 a.m. until 11:30 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. Commissioner McKinney (King) made a motion to adjourn to executive session. The motion passed unanimously and the meeting was adjourned to executive session at 10:31 a.m.

RECONVENE:

The commission meeting returned to open session at 11:31 a.m. with all members present as previously noted. Additional time in the amount of twenty minutes was needed to review confidential backgrounds for licensing. The commission meeting adjourned by unanimous consent motion to resume executive session at 11:32 a.m.

RECONVENE:

The commission meeting returned to open session at 11:52 a.m. with all members present.

MOTION TO
CONDITIONALLY
APPROVE AND APPROVE
LICENSE APPLICATIONS
(K.)

Commissioner King (Moses) moved to *deny* five license applications and *approve* the remaining 137 license applications from the November 14, 2014 list of background reports referred to the commission for action. Motion passed unanimously.

ADJOURN:
(L.)

Acting Chairman McKinney declared the meeting adjourned at 11:54 a.m.

SUBMITTED BY:

R. Eileen King
Secretary

APPROVED BY:

Dennis McKinney
Acting Chairman

Recommended for Approval

	Manufacturer	File Number	ID Number	Version	Game Name	Function
1	ARISTOCRAT	MO-00-ARI-14-29	5.01.0-1.00.3	GEN7	N/A	OTHER
2	ARISTOCRAT	MO-00-ARI-14-29	5.01.0-1.00.3	GEN7/GEN8	N/A	MAIN PGM
3	ARISTOCRAT	MO-22-ARI-14-47	5.00.0-1.00.3	GEN7	N/A	OTHER
4	ARISTOCRAT	MO-22-ARI-14-47	5.00.0-1.00.3	GEN7/GEN8	N/A	MAIN PGM
5	ARISTOCRAT	MO-22-ARI-14-69	Firmware	VF3.1.0	N/A	OTHER
6	ARISTOCRAT	MO-22-ARI-14-69	Vertex	3.1.0	N/A	OTHER
7	ARISTOCRAT	MO-22-ARI-14-79	1.02-62363	GEN7	Selene	OTHER
8	ARISTOCRAT	MO-22-ARI-14-79	1.02-62363	GEN7/GEN8	Selene	PERSONALITY PGM
9	ARISTOCRAT	MO-22-ARI-14-85	1.02-62768	GEN7	Fiesta Sun	OTHER
10	ARISTOCRAT	MO-22-ARI-14-85	1.02-62768	GEN7/GEN8	Fiesta Sun	PERSONALITY PGM
11	ARISTOCRAT	MO-22-ARI-14-87	1.01-62763	GEN7	Eyes of Fortune	OTHER
12	ARISTOCRAT	MO-22-ARI-14-87	1.01-62763	GEN7/GEN8	Eyes of Fortune	PERSONALITY PGM
13	ARISTOCRAT	MO-22-ARI-14-88	1.01-62769	GEN7	Indian Moon	OTHER
14	ARISTOCRAT	MO-22-ARI-14-88	1.01-62769	GEN7/GEN8	Indian Moon	PERSONALITY PGM
15	ARISTOCRAT	MO-73-ARI-14-26	HARDWARE	590573_4	N/A	HARDWARE
16	ARISTOCRAT	MO-73-ARI-14-26	Operation System	VOSS.1.2600.SP3_RE VB	N/A	OTHER
17	ARISTOCRAT	MO-73-ARI-14-26	Operation System	VOSS.1.2600.SP3_RE VD	N/A	OTHER
18	ARISTOCRAT	SY-73-ARI-14-31	Aristocrat.OASIS.Bus	TD75519/11.10.7607 .0	N/A	SYSTEM
19	BALLY	MO-22-BAL-14-03	BAL_240887A	BAL_240887A	CONTROL LOGIC	PERSONALITY PGM
20	BALLY	MO-22-BAL-14-03	BAL_240888A	BAL_240888A	THE MAGIC OF DAVID COPPERFIELD - COMMON ART	SOUND/GRAPHICS
21	BALLY	MO-22-BAL-14-03	BAL_240889A	BAL_240889A	THE MAGIC OF DAVID COPPERFIELD - LANGUAGE PACK (ENGLISH)	SOUND/GRAPHICS
22	BALLY	MO-73-BAL-13-194	BAL_237729B	BAL_237729B	CONTROL LOGIC	PERSONALITY PGM
23	BALLY	MO-73-BAL-13-194	BAL_237730A	BAL_237730A	QUICK HIT PRO BLACK GOLD FREE GAMES FEVER - LANGUAGE PACKAGE (ENGLISH)	SOUND/GRAPHICS
24	BALLY	MO-73-BAL-13-194	BAL_237731A	BAL_237731A	QUICK HIT PRO BLACK GOLD FREE GAMES FEVER - COMMON ART	SOUND/GRAPHICS
25	BALLY	MO-73-BAL-13-198	BAL_237896B	BAL_237896B	CONTROL LOGIC	PERSONALITY PGM
26	BALLY	MO-73-BAL-13-198	BAL_237897A	BAL_237897A	QUICK HIT PRO TRIPLE BLAZING 7'S FREE GAMES FEVER - LANGUAGE PACK (ENGLISH)	SOUND/GRAPHICS
27	BALLY	MO-73-BAL-13-198	BAL_237898A	BAL_237898A	QUICK HIT PRO TRIPLE BLAZING 7'S FREE GAMES FEVER - COMMON ART	SOUND/GRAPHICS
28	BALLY	MO-73-BAL-14-109	BAL_246858A	BAL_246858A	CONTROL LOGIC	PERSONALITY PGM
29	BALLY	MO-73-BAL-14-109	BAL_246859A	BAL_246859A	QUICK HIT CASH WHEEL BLACK & WHITE COMMON ART	SOUND/GRAPHICS
30	BALLY	MO-73-BAL-14-109	BAL_246860A	BAL_246860A	QUICK HIT CASH WHEEL BLACK & WHITE LANGUAGE PACK (ENGLISH)	SOUND/GRAPHICS
31	BALLY	MO-73-BAL-14-173	UBA-10-SS	2.71-51US	JCM UBA-10 BILL VALIDATOR FIRMWARE	BILL VALIDATOR
32	BALLY	MO-73-BAL-14-34	HARDWARE	237473	N/A	HARDWARE
33	IGT	MO-09-IGT-14-01	QNX6.5-0005B	QNX PACKAGE	ZIP UTILITY SUPPORT	OTHER
34	IGT	MO-22-IGT-14-118	GAME020002NI3B01	AVP GAME PACKAGE	JENGA TOWER OF MONEY	PERSONALITY PGM
35	IGT	MO-22-IGT-14-118	GI020002NI3B001	AVP INSTALL	JENGA TOWER OF MONEY	OTHER
36	IGT	MO-22-IGT-14-195	GAME020003QO1001	ASCENT GAME PACKAGE	DOUBLE DIAMOND	PERSONALITY PGM
37	IGT	MO-22-IGT-14-195	GI020003QO10001	ASCENT INSTALL	DOUBLE DIAMOND	OTHER
38	IGT	MO-22-IGT-14-218	AI014-A0A	AVP INSTALL	INSTALL KIT FOR O/S	OTHER
39	IGT	MO-22-IGT-14-218	AI014-A0A.V02	AVP INSTALL	INSTALL KIT FOR O/S	OTHER
40	IGT	MO-22-IGT-14-218	AVP014-00405	AVP CONFIG PACKAGE	A SERIES	MAIN PGM
41	IGT	MO-22-IGT-14-218	CONFIG014-007-138	AVP CONGIF PACKAGE	A SERIES	OTHER
42	IGT	MO-22-IGT-14-222	SIGN1171	N/A	SEX AND THE CITY PLA	SOUND/GRAPHICS
43	IGT	MO-22-IGT-14-225	AI020000C0002	ASCENT INSTALL	INSTALL ASCENT020000	OTHER

Recommended for Approval

44	IGT	MO-22-IGT-14-225	ASCENT020000C0002	N/A	NO DESCRIPTION	MAIN PGM
45	IGT	MO-22-IGT-14-229	GAME020001CCBP01	ASCENT GAME PACKAGE	Ellen Featuring 12 D	PERSONALITY PGM
46	IGT	MO-22-IGT-14-229	GI020001CCBP001	ASCENT INSTALL	Ellen Featuring 12 D	OTHER
47	IGT	MO-22-IGT-14-230	GAME020001CCOP01	ASCENT GAME PACKAGE	Ellen Featuring Elle	PERSONALITY PGM
48	IGT	MO-22-IGT-14-230	GI020001CCOP001	ASCENT INSTALL	Ellen Featuring Elle	OTHER
49	IGT	MO-22-IGT-14-266	GAME020003QN9002	ASCENT GAME PACKAGE	DOUBLE DIAMOND	PERSONALITY PGM
50	IGT	MO-22-IGT-14-266	GI020003QN90002	ASCENT INSTALL	DOUBLE DIAMOND	OTHER
51	IGT	MO-22-IGT-14-267	GAME020003NW9002	ASCENT GAME PACKAGE	Double Gold	PERSONALITY PGM
52	IGT	MO-22-IGT-14-267	GI020003NW90002	ASCENT INSTALL	Double Gold	OTHER
53	IGT	MO-22-IGT-14-268	GAME020003RM5D04	ASCENT GAME PACKAGE	TRIPLE CASH	PERSONALITY PGM
54	IGT	MO-22-IGT-14-268	GI020003RM5D004	ASCENT INSTALL	TRIPLE CASH	OTHER
55	IGT	MO-22-IGT-14-269	GAME020003TSDD02	ASCENT GAME PACKAGE	TRIPLE HOT ICE	PERSONALITY PGM
56	IGT	MO-22-IGT-14-269	GI020003TSDD002	ASCENT INSTALL	TRIPLE HOT ICE	OTHER
57	IGT	MO-22-IGT-14-270	GAME020003TRRD02	ASCENT GAME PACKAGE	TRIPLE GOLD	PERSONALITY PGM
58	IGT	MO-22-IGT-14-270	GI020003TRRD002	ASCENT INSTALL	TRIPLE GOLD	OTHER
59	IGT	MO-22-IGT-14-271	GAME020003DZDD02	ASCENT GAME PACKAGE	TRIPLE STRIKE	PERSONALITY PGM
60	IGT	MO-22-IGT-14-271	GI020003DZDD002	ASCENT INSTALL	TRIPLE STRIKE	OTHER
61	IGT	MO-22-IGT-14-272	GAME020003TSFD02	ASCENT GAME PACKAGE	TRIPLE CASH	PERSONALITY PGM
62	IGT	MO-22-IGT-14-272	GI020003TSFD002	ASCENT INSTALL	TRIPLE CASH	OTHER
63	IGT	MO-22-IGT-14-273	GAME020003SY3D03	ASCENT GAME PACKAGE	3X2X SUPER 7 FREE GAMES	PERSONALITY PGM
64	IGT	MO-22-IGT-14-273	GI020003SY3D003	ASCENT INSTALL	3X2X SUPER 7 FREE GAMES	OTHER
65	IGT	MO-22-IGT-14-274	GAME020003RI9D02	ASCENT GAME PACKAGE	TRIPLE DOUBLE DIAMOND FREE GAMES	PERSONALITY PGM
66	IGT	MO-22-IGT-14-274	GI020003RI9D002	ASCENT INSTALL	TRIPLE DOUBLE DIAMOND FREE GAMES	OTHER
67	IGT	MO-22-IGT-14-275	GAME020003QY2D02	ASCENT GAME PACKAGE	HOT PINK 7S FREE GAM	PERSONALITY PGM
68	IGT	MO-22-IGT-14-275	GI020003QY2D002	ASCENT INSTALL	HOT PINK 7S FREE GAM	OTHER
69	IGT	MO-22-IGT-14-276	GAME020003QY7D03	ASCENT GAME PACKAGE	DOUBLE DOUBLE GOLD	PERSONALITY PGM
70	IGT	MO-22-IGT-14-276	GI020003QY7D003	ASCENT INSTALL	DOUBLE DOUBLE GOLD	OTHER
71	IGT	MO-22-IGT-14-278	GAME020003QY3D02	ASCENT GAME PACKAGE	I HEART TRIPLE DIAMOND FREE GAMES	PERSONALITY PGM
72	IGT	MO-22-IGT-14-278	GI020003QY3D002	ASCENT INSTALL	I HEART TRIPLE DIAMOND FREE GAMES	OTHER
73	IGT	MO-22-IGT-14-279	GAME020003QY6D02	ASCENT GAME PACKAGE	Stacked Red White Blue	PERSONALITY PGM
74	IGT	MO-22-IGT-14-279	GI020003QY6D002	ASCENT INSTALL	Stacked Red White Blue	OTHER
75	IGT	MO-22-IGT-14-280	GAME020003QZ3D02	ASCENT GAME PACKAGE	SIZZLING 7S	PERSONALITY PGM
76	IGT	MO-22-IGT-14-280	GI020003QZ3D002	ASCENT INSTALL	SIZZLING 7S	OTHER
77	IGT	MO-22-IGT-14-281	GAME020003TSED02	ASCENT GAME PACKAGE	TRIPLE LUCKY 7S	PERSONALITY PGM
78	IGT	MO-22-IGT-14-281	GI020003TSED002	ASCENT INSTALL	TRIPLE LUCKY 7S	OTHER
79	IGT	MO-286-IGT-14-65	GAME014-005TN5-B03	AVP GAME PACKAGE	TOKIDOKI	PERSONALITY PGM
80	IGT	MO-286-IGT-14-65	GI014-005TN5-B003	AVP INSTALL	TOKIDOKI	OTHER
81	IGT	MO-286-IGT-14-65	GI014-005TN5-B003.V0	AVP INSTALL	TOKIDOKI	OTHER
82	IGT	MO-286-IGT-14-66	GAME014-005TK9-J03	AVP GAME PACKAGE	LUCKY BEANS	PERSONALITY PGM
83	IGT	MO-286-IGT-14-66	GI014-005TK9-J003	AVP INSTALL	LUCKY BEANS	OTHER
84	IGT	MO-286-IGT-14-66	GI014-005TK9-J003.V0	AVP INSTALL	LUCKY BEANS	OTHER
85	IGT	MO-50-IGT-14-16	GAME020001QD5C05	AVP GAME PACKAGE	AVATAR TREASURES OF PANDORA	PERSONALITY PGM
86	IGT	MO-50-IGT-14-16	GI020001QD5C005	AVP INSTALL	AVATAR TREASURES OF PANDORA	OTHER
87	KONAMI GAMING INC.	MO-73-KON-14-200	KGI_LLPSYSC062XX	KP3 PLATFORM	KP3 Platform	MAIN PGM

Recommended for Approval

88	KONAMI GAMING INC.	MO-73-KON-14-224	HARDWARE	310436(B)	N/A	HARDWARE
89	MULTIMEDIA GAMES	MO-171-MMG-14-16	D0A5884-00	9.26.113.21.7	M11_P_HighVoltagePowerSurge_50L250C	MAIN PGM
90	MULTIMEDIA GAMES	MO-286-MMG-14-17	D0A5884-27	9.26.113.21.7	M11_P_HighVoltagePowerSurge_50L250C	SECURITY/CONFIG.
91	WMS	MO-209-WMS-14-09	HARDWARE	75410	ELTON JOHN	HARDWARE
92	WMS	MO-209-WMS-14-10	SBD3-000-1010	1010 H19.032	ELTON JOHN	PERSONALITY PGM
93	WMS	MO-22-WMS-14-104	DB4F-000-1000	1000 H19.021	CORONADO'S GOLD	PERSONALITY PGM
94	WMS	MO-22-WMS-14-107	SC00-000-1020D4	1020 H19.021	3 ALARM FIRE	PERSONALITY PGM
95	WMS	MO-22-WMS-14-109	DB5A-000-1000	1000 H19.021	FAR EAST FORTUNES DE	PERSONALITY PGM
96	WMS	MO-22-WMS-14-113	5N001WM20.dfu	GEN3 NETPLEX	FUTURE LOGIC GEN3 PRINTER FIRMWARE	PRINTER
97	WMS	MO-22-WMS-14-114	DB6E-000-1000D0	1000 H19.041	DOUBLE BUFFALO SPIRIT	PERSONALITY PGM
98	WMS	MO-22-WMS-14-118	DBF4-000-1000	1000 H19.001	Royal Prince	PERSONALITY PGM
99	WMS	MO-22-WMS-14-120	DAC3-000-1000	1000 H19.032	SWEET DROPS-EXPLODING PAYS	PERSONALITY PGM
100	WMS	MO-22-WMS-14-125	DC6C-000-1010	1010 H19.001	OMG! KITTENS SAFARI	PERSONALITY PGM
101	WMS	MO-22-WMS-14-85	DAC2-000-1000	1000 H19.032	COOL JEWELS	PERSONALITY PGM
102	WMS	MO-85-WMS-14-04	u10_27151_id003.usa	2.71-51	UBA 10 BV Firmware	BILL VALIDATOR

Changed to NU Status

	<u>File Number</u>	<u>ID Number</u>	<u>Version</u>	<u>Game Name</u>
1	SY-73-ARI-13-07	SpeedMediaAdministrator.exe	11.10.7602.128	N/A

Eisenhower State Office Building
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Richard Petersen-Klein, Executive Director

Sam Brownback, Governor

Boot Hill Casino Internal Control Amendments

December 12, 2014

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
BH333 – Information Technologies	No	KAR 112-104-25; KAR 112-107-18; KAR 112-107-20, 23, 24, 25, 31; KAR 112-110/IC 270.010 through 270.040	Approval

BOOTHILL CASINO & RESORT
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
December 12, 2014

BY: Sharon Stroburg

- 1) For the month of November 2014, BHCR experienced an increase in Total Gaming Revenue of 8.01% over prior year November 2013. Total Slot revenue was up 8.37% while Table Games revenue was up 5.85% over prior year November 2013. The Slot revenue was up 2.26% over previous month while tables was up 55.80% due to an increase in table games drop of 29.60%.

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	November 2014	November 2013	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	2,873,966.44	2,642,979.46	14,640,040.82	14,356,593.04
Table games	456,030.50	430,647.50	1,830,366.00	1,982,143.00
Other #	<u>81.11</u>	<u>-</u>	<u>2,559.52</u>	<u>7,878.30</u>
Total Lottery Gaming Facility Revenue	<u><u>3,330,078.05</u></u>	<u><u>3,073,626.96</u></u>	<u><u>16,472,966.34</u></u>	<u><u>16,346,614.34</u></u>
State Share 22%	732,617.17	676,197.93	3,624,052.59	3,596,255.15
Local Share 3%	99,902.34	92,208.81	494,188.99	490,398.43
Problem Gambling Share 2%	66,601.56	61,472.54	329,459.33	326,932.29
Casino Share 73%	2,430,956.98	2,243,747.68	12,025,265.43	11,933,028.47

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
DECEMBER 12, 2014

BY: DAN IHM –ASSISTANT GENERAL MANAGER

Operational Notes

- November admissions down 6.5% from November 2013.
- Construction of the KSC convention/meeting space and adjacent equestrian building continues for 4th quarter 2014 opening.
- Construction of the valet bar is complete and operating.

Upcoming Arena Events

- Dec 13 Asian Variety Show
- Dec 19 Celtic Woman
- Jan30-Feb1 Circus
- Feb 14 Rodney Carrington
- March 28 Championship Bull Riding

November Revenue #'s

- Total Gross Gaming Revenue down 5.9% from November 2013.
- Slot Coin-In (Handle) down 6.7% from November 2013.
- Slot hold down .13 points from November 2013.
- Table Game drop up 1% from November 2013.
- Table Game hold up 1.3 points from November 2013.
- Poker Room revenue up 3.85% from November 2013.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	November 2014	November 2013	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	11,524,386.58	12,705,360.04	60,928,377.28	65,121,352.58
Table games	2,261,097.05	2,081,105.51	11,079,851.61	11,225,545.90
Other #	<u>153.10</u>	<u>-</u>	<u>10,204.91</u>	<u>7,152.64</u>
Total Lottery Gaming Facility Revenue	<u><u>13,785,636.73</u></u>	<u><u>14,786,465.55</u></u>	<u><u>72,018,433.80</u></u>	<u><u>76,354,051.12</u></u>
State Share 22% (Tier 1)**	3,032,840.08	3,253,022.42	15,844,055.44	16,797,891.25
State Share 2% marginal (Tier 2)**	-	-	-	-
Local Share 3%	413,569.10	443,593.97	2,160,553.01	2,290,621.53
Problem Gambling Share 2%	275,712.73	295,729.31	1,440,368.68	1,527,081.02
Casino Share	10,063,514.81	10,794,119.85	52,573,456.67	55,738,457.32

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

HOLLYWOOD CASINO AT KANSAS SPEEDWAY
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
DECEMBER 12, 2014

BY: BOB SHELDON – VICE PRESIDENT & GENERAL MANAGER

Total Gaming Revenue for November 2014 was \$11.3MM which was an increase of \$391K or 3.6% over November of last year.

Slot Revenue was \$9.3MM which was \$49K or 0.5% over the prior year.

Table Games Revenue was \$1.9MM, which was an increase of \$342K or 21.5% over prior year. We achieved high hold percentage in table games this month which is the primary reason for the large increase over prior year.

We had our usual compliment of marketing promotions and food specials. We also had special offerings in our restaurants over Thanksgiving. As expected gaming business was very brisk on Black Friday.

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

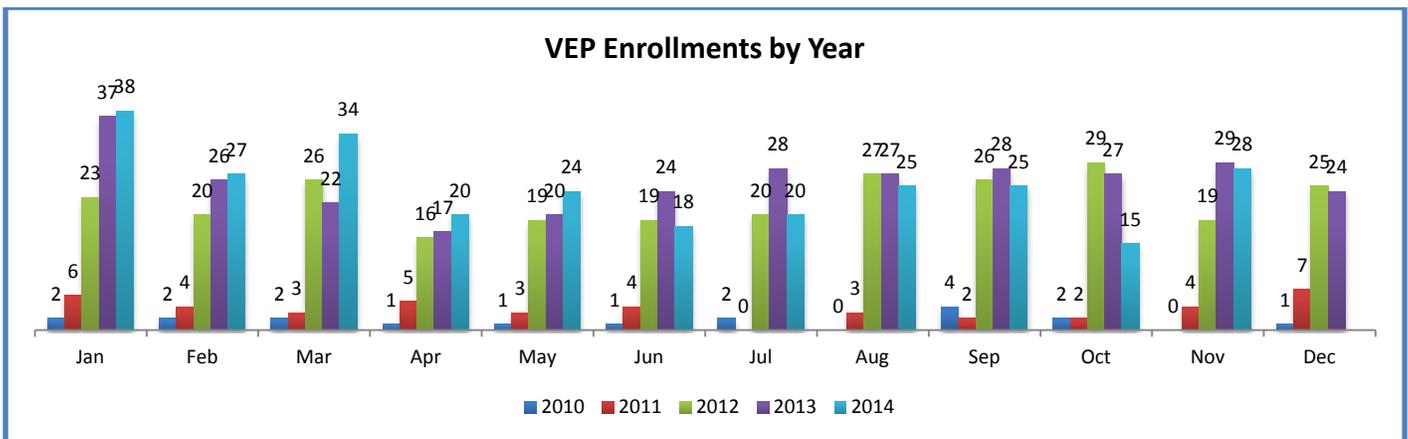
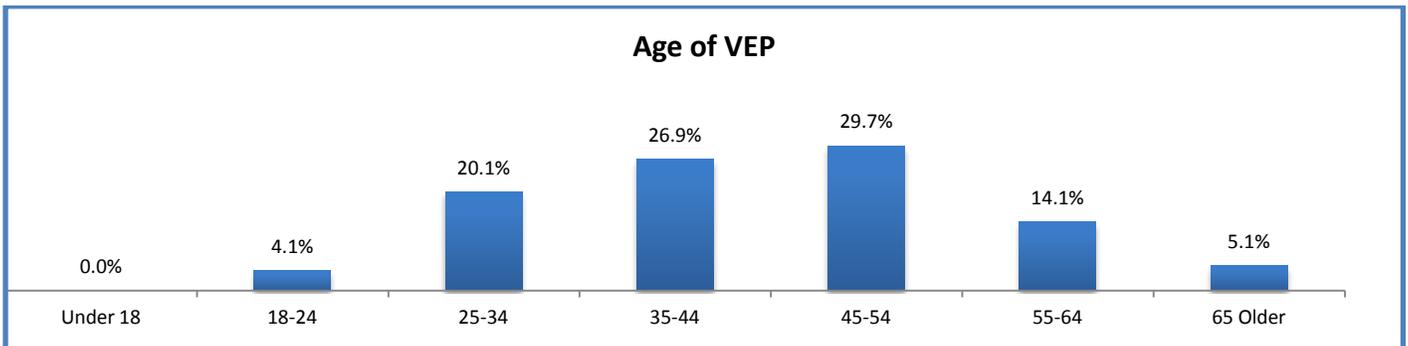
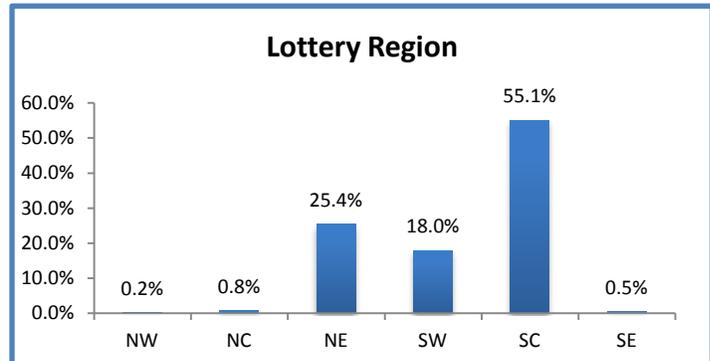
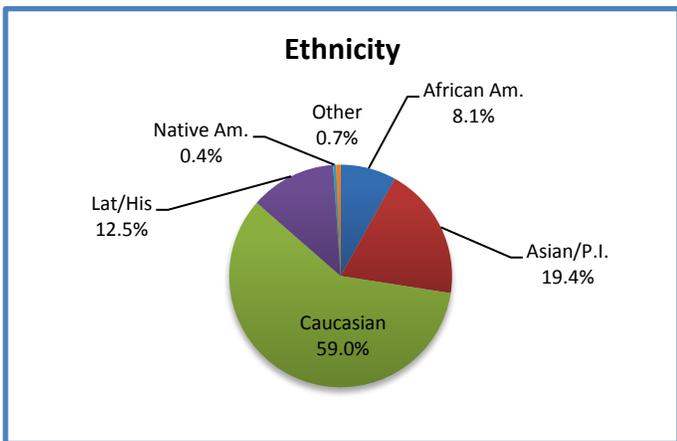
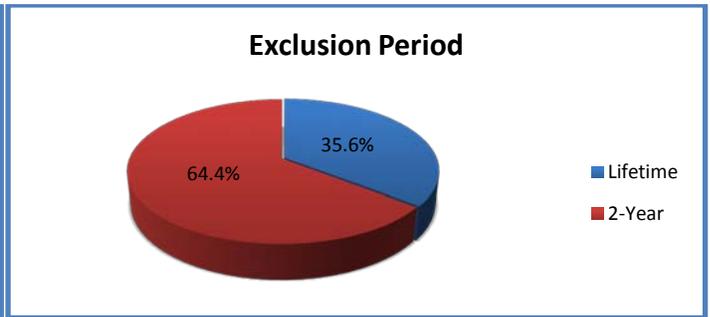
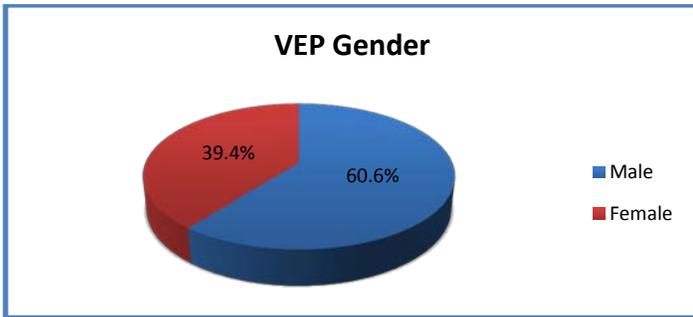
	November 2014	November 2013	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	9,335,330.57	9,286,391.88	48,072,961.50	46,576,492.68
Table games	1,933,229.90	1,590,800.69	8,144,534.86	8,383,039.49
Other #	-	-	3,990.84	2,342.39
Total Lottery Gaming Facility Revenue	<u>11,268,560.47</u>	<u>10,877,192.57</u>	<u>56,221,487.20</u>	<u>54,961,874.56</u>
State Share 22%	2,479,083.30	2,392,982.37	12,368,727.18	12,091,612.40
Local Share 3%	338,056.81	326,315.78	1,686,644.62	1,648,856.24
Problem Gambling Share 2%	225,371.21	217,543.85	1,124,429.74	1,099,237.49
Casino Share 73%	8,226,049.14	7,940,350.58	41,041,685.66	40,122,168.43

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

Voluntary Exclusion Program January 2010 – November 2014

Voluntary Exclusions = 914
Violation Incidents = 69 (53 individuals)



All Departments		Cash Fund Balances as November 30, 2014															
DeptID	All	ELARF				Backgrounds				Illegal Gambling				Racing			
All Funds	All	Beg. Balance	2,755,230			Beg. Balance	318,330			Beg. Balance	6,694			Beg. Balance	81,270		
		Revenue	2,287,545			Revenue	56,117			Revenue	7,946			Revenue	81		
		Expenses	1,942,392			Expenses	117,687			Expenses	828			Expenses	708		
		End Balance	3,100,383			End Balance	256,760			End Balance	13,812			End Balance	80,643		
Fund		Grand Total															
BudgetUnit		All Funding Sources															
		YTD FY2014	YTD FY2015	\$ VARIANCE	% VARIANCE	November	November	\$ VARIANCE	% VARIANCE	YTD FY2015	YTD FY2015	\$ VARIANCE	% VARIANCE				
		ACTUALS	ACTUALS			FY2014	FY2015			BUDGET	ACTUALS						
51000	Payroll	1,852,714	1,727,685	-125,029	-7%	335,022	315,931	-19,091	-6%	1,953,936	1,727,685	-226,251	-12%				
10	Shrinkage	0	0	0	-	0	0	0	-	-38,978	0	38,978	-100%				
Net Salaries and Wages		1,852,714	1,727,685	-125,029	-7%	335,022	315,931	-19,091	-6%	1,914,958	1,727,685	-187,273	-10%				
52000	Communication	20,804	16,491	-4,313	-21%	3,639	421	-3,218	-88%	31,164	16,491	-14,673	-47%				
52100	Freight and Express	238	182	-56	-24%	66	41	-25	-37%	833	182	-651	-78%				
52200	Printing and Advertising	82	229	147	180%	0	0	0	-	1,500	229	-1,271	-85%				
52300	Rents	83,660	83,402	-259	0%	85	-182	-267	-314%	71,638	83,402	11,764	16%				
52400	Repair/Service/Mainten	999	8,111	7,112	712%	102	1,265	1,163	1145%	26,752	8,111	-18,641	-70%				
52510	InState Travel and Subsistence	27,830	14,399	-13,431	-48%	4,539	2,522	-2,017	-44%	40,560	14,399	-26,161	-65%				
52520	Out of State Travel and Subsis	32,634	17,352	-15,282	-47%	2,620	1,751	-869	-33%	25,475	17,352	-8,123	-32%				
52530	International Travel and Subsi	10,187	0	-10,187	-100%	1,233	0	-1,233	-100%	0	0	0	0%				
52600	Fees-other Services	95,464	88,632	-6,832	-7%	25,294	16,413	-8,881	-35%	120,867	88,632	-32,235	-27%				
52700	Fee-Professional Services	17,959	1,619	-16,341	-91%	17,007	0	-17,007	-100%	15,500	1,619	-13,881	-90%				
52900	Other Contractual Services	2,702	3,203	501	19%	323	570	247	76%	6,018	3,203	-2,815	-47%				
Subtotal Contractual Services		292,559	233,619	-58,941	-20%	54,908	22,802	-32,106	-58%	340,308	233,619	-106,689	-31%				
53200	Food for Human Consumption	0	0	0	-	0	0	0	-	292	0	-292	-100%				
53400	Maint Constr Material Supply	35	0	-35	-100%	20	0	-20	-100%	1,046	0	-1,046	-100%				
53500	Vehicle Part Supply Accessory	3,544	2,644	-900	-25%	148	0	-148	-100%	10,333	2,644	-7,689	-74%				
53600	Pro Science Supply Material	2,003	46	-1,957	-98%	120	0	-120	-100%	8,250	46	-8,204	-99%				
53700	Office and Data Supplies	14,859	10,932	-3,927	-26%	6,619	1,146	-5,474	-83%	26,417	10,932	-15,485	-59%				
53900	Other Supplies and Materials	5,625	3,940	-1,686	-30%	0	0	0	-	1,833	3,940	2,106	115%				
Subtotal Commodities		26,066	17,561	-8,505	-33%	6,907	1,146	-5,761	-83%	48,171	17,561	-30,610	-64%				
54000	TOTAL Capital Outlay	5,136	6,951	1,814	35%	181	0	-181	-100%	37,467	6,951	-30,516	-81%				
55960	Vol Retirement Incentive	2,332	1,143	-1,189	-51%	0	0	0	-	2,915	1,143	-1,772	-61%				
56000	Debt Service - Principal	0	0	0	-	0	0	0	-	0	0	0	0%				
56100	Payments for Interest and Service	0	0	0	-	0	0	0	-	0	0	0	0%				
Subtotal VRIP and Debt Service		2,332	1,143	-1,189	-51%	0	0	0	-	2,915	1,143	-1,772	-61%				
Grand Total		2,178,807	1,986,958	-191,849	-9%	397,018	339,878	-57,140	-14%	2,343,818	1,986,958	-356,860	-15%				

December 2014 - November 2015

Kansas Racing and Gaming Commission Planner

Dec 2014						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

DECEMBER

12 Commission Meeting

Jun 2015						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

JANUARY

16 Commission Meeting

Jan 2015						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

FEBRUARY

13 Commission Meeting

Jul 2015						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

MARCH

13 Commission Meeting

Feb 2015						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

APRIL

17 Commission Meeting

Aug 2015						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

MAY

15 Commission Meeting

Mar 2015						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JUNE

12 Commission Meeting

Sep 2015						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

JULY

17 Commission Meeting

Apr 2015						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

AUGUST

14 Commission Meeting

Oct 2015						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

SEPTEMBER

18 Commission Meeting

May 2015						
S	M	T	W	T	F	S
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

OCTOBER

16 Commission Meeting

Nov 2015						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

NOVEMBER

13 Commission Meeting