AMENDED AGENDA
(**Amended items in BOLD**)
KANSAS RACING AND GAMING COMMISSION
10:00 a.m., Friday, September 12, 2014

EAST TOWER CONFERENCE ROOM
Dwight D. Eisenhower State Office Building
700 SW Harrison, Suite 410
Topeka, KS 66603

A. CALL TO ORDER

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. Minutes of August 15, 2014

D. CONSENT AGENDA

Items listed on the consent agenda are routine in nature. If requested by a commissioner, an item may be removed from the Consent Agenda and placed under Commission Items for further discussion and consideration.

1. Approvals and revocations for certain lottery facility games and related components

a. GLI Approval Letters September 2014

E. LOTTERY GAMING FACILITY REPORTS/ITEMS

1. Boot Hill Casino and Resort
   a. Monthly Report
   b. August 2014 Gaming Revenue Report
2. Kansas Star Casino
   a. Monthly Report
   b. August 2014 Gaming Revenue Report
3. Hollywood Casino at Kansas Speedway
   a. Monthly Report
   b. August 2014 Gaming Revenue Report

F. COMMISSION ITEMS – OLD BUSINESS

NONE

G. COMMISSION ITEMS – NEW BUSINESS

1. Semi-Annual Activity Report of Inspections and Investigations of Bingo Operations
   Commission Action: *Commission review and discussion*
   Staff Presentation: *Patsy Congrove, Administrator of Charitable Gaming*
   a. Staff Memo
   b. Charitable Gaming Administrator's Report

2. Budget
   Commission Action: *Commission Review, Discussion and Approval*
   Staff Presentation: *Richard Petersen-Klein, Executive Director*
   Staff Recommendation: *Approval*
   a. Staff Memo
   b. Budget Narrative

H. PUBLIC COMMENTS

I. STAFF REPORTS

1. Executive Director
   a. Voluntary Exclusion Report
   b. KRGC Financial Report

J. EXECUTIVE SESSIONS

The Commission conducts executive sessions in accordance with the Kansas Open Meetings Act and all discussions are limited to the specified purposes listed in K.S.A. 75-4319. The Commission utilizes executive sessions to consult with the Commission's attorney, to discuss personnel matters, to protect the confidentiality of necessarily closed information, and to protect the integrity of gaming and finances.

1. Attorney/Client privilege
2. Background reports

K. OTHER BUSINESS/FURTHER COMMISSION ACTION

1. Consideration of proposed gaming licenses and renewals

L. ADJOURNMENT

KANSAS RACING AND GAMING COMMISSION

MINUTES – AUGUST 15, 2014

CALL TO ORDER:
(A.)

Chairman Timothy Shultz called the August 15, 2014, meeting to order at 10:00 a.m. at 700 SW Harrison, East Tower Conference Room, Suite 410, Topeka, Kansas. Commissioners Dennis McKinney, R. Eileen King and David H. Moses were present. Others present included Executive Director Richard Petersen-Klein, General Counsel Judith Taylor, Director of Security Don Brownlee, Director of Administration and Finance Brandi White, Director of IT and Electronic Security Dennis Bachman, recording secretary Chris Vega and other staff.

MOTION, APPROVE AMENDED AGENDA:
(B.)

There was an amendment to the GLI Approval Letters with twelve items needing upgrades. Commissioner King (Moses) moved to approve the amended agenda. Motion passed unanimously.

MOTION, APPROVE JULY 17, 2014, MEETING MINUTES:
(C.)

Commissioner King (Moses) moved to approve the minutes of the July 17, 2014 meeting. Motion passed unanimously.

MOTION, APPROVE CONSENT AGENDA:
(D.)

Commissioner McKinney (King) moved to approve the consent agenda. Motion passed unanimously.

LOTTERY GAMING FACILITY REPORTS/ITEMS; BOOT HILL CASINO AND RESORT:
(E.1.)

Sharon Stroburg, General Manager, reported:

- For the month of July 2014, Boot Hill Casino and Resort (BHCR) experienced an increase in total gaming revenue of 8.10% over June 2014. Total slot revenue was up 7.64% while table games revenue was up 11.73% over June 2014.
- BHCR had a great opening weekend in August with the Dodge Ram truck giveaway and the Longhorn Cattle Drive. Over 25,000 people watched the Longhorn Cattle Drive from Boot Hill Museum down Wyatt Earp to the RoundUp Rodeo arena. The High Noon Gunfight and the rodeo reported record attendance on Saturday after the cattle drive.

Ms. Stroburg presented BHCR's responsible gambling report to the commission.

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LOTTERY GAMING FACILITY REPORTS/ITEMS; KANSAS STAR:
(E.2.)

Scott Cooper, General Manager, reported:

- July 2014 admissions were down five percent from July 2013.
- Construction of the Kansas Star Casino convention/meeting space and adjacent equestrian building is on schedule for fourth quarter 2014 opening.
- The hotel's 300 rooms are now open.
- Work on the walls for the conference space is ongoing.
- July revenue numbers compared to July 2013:
    - Total gaming revenue down eight percent.
    - Slot coin-in (handle) down eleven percent.
    - Slot hold flat.
    - Table game drop down twelve percent.
    - Table game hold up .4 percent.
    - Poker room revenue up two percent.
- Upcoming events at the Kansas Star Casino Arena are:
    - September 2014 – Team roping and bull riding
    - October 2014 – Roping Championship
    - November 2014 – Belator MMA

Mr. Cooper presented Kansas Star's responsible gambling report to the commission.

LOTTERY GAMING FACILITY REPORTS/ITEMS; HOLLYWOOD CASINO AT KANSAS SPEEDWAY:
(E.3.)

Bob Sheldon, General Manager, reported:

- July 2014 revenue numbers compared to July 2013:
    - Total gaming revenue was $11.0 million, up $39,000, or 0.4 percent.
    - Table games revenue was $1.7 million, up $68,000, or 4.3 percent. Although volume in table games play was down, Hollywood Casino did have a strong hold percentage compared to a below average hold last year, which provided the year over year revenue increase.
    - Slot revenue was $9.4 million, down $29,000, or 0.3 percent.
- Hollywood Casino introduced some new mid-week food specials in their Final Cut restaurant, but also continued their summer seasonal specials in their other outlets.
- Hollywood Casino had an official Sporting KC watch party in the Turn 2 sports bar which was well attended by local fans.
- The "Superstar Reels" promotion created a buzz as the jackpot approached its cap of $25,000 nearing July's end.

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Mr. Sheldon presented Hollywood Casino's responsible gambling report to the commission.

COMMISSION ITEMS – OLD BUSINESS; (F.)

Executive Director Petersen-Klein, addressed the commission regarding education and experience qualifications related to individual positions, which were first discussed at the June 20th meeting. KRGC drafted proposed language and sent it to each of the facility managers who responded, with their biggest concern being the commission's proposed approval authority. The proposed language was revised including the commission's approval authority and provided to the facility managers who indicated the revised language was acceptable.

MOTION TO APPROVE LANGUAGE IN REVISED K.A.R. 112-104-2(a)

Commissioner King (McKinney) moved to approve the language as revised for K.A.R. 112-104-2(a). Motion passed unanimously.

COMMISSION ITEMS – NEW BUSINESS; (G.)

There were no new commission items.

PUBLIC COMMENTS: (H.)

There were no public comments.

STAFF REPORTS; (I.)

Mr. Petersen-Klein, reported:

- The semi-annual bingo report will be presented by Department of Revenue Charitable Gambling Coordinator Patsy Congrove at the September commission meeting.
- Enrollment in the Voluntary Exclusion Program has declined slightly, which can be attributed to the end of the KDADS promotion advertising the availability of various problem gambling services in the state.
- KRGC joined a group of KDADS employees that met with the KDADS secretary Kari Bruffett, to discuss problem gambling. Secretary Bruffett's concern was the need for evidence to present to policy makers to measure the effectiveness of gambling addiction treatment. She also noted that the number of people in treatment was low at 133, which raised the question whether additional funding was actually needed.
- KRGC's financial report compares favorably to prior year and

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prior months.

- The budgeting process has begun for FY2015, FY2016 and FY2017, which will include numbers for a new casino located in the southeast gaming zone and reconvening of the Lottery Gaming Facility Review Board. The budget, which is due on September 15, will be presented at September's commission meeting.
- The next Commission meeting will be Friday, September 12, 2014 at 10:00 a.m.
- There is a conflict with the Department of Administration's seminar for lawyers on October 17, 2014 and KRGC staff requested a change to move the meeting to Friday, October 10, 2014 or Thursday afternoon on October 16, 2014. The commission meeting was moved to the afternoon of October 16, 2014 at 1:00 p.m.

MOTION, EXECUTIVE SESSIONS:
(J.)

Chairman Shultz moved for the commission to go into executive session for the purpose of (1) attorney/client privilege, (2) discussion of confidential facility manager data under K.S.A. 74-8752(e), (3) personnel and (4) reviewing the list of confidential backgrounds for licensing. Those included in the executive sessions were the commissioners, executive director, general counsel, and director of security. The total time for the executive sessions was anticipated to be one hour and fifteen minutes, from 10:50 a.m. until 12:05 p.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as a part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. Commissioner King (Moses) made a motion to adjourn to executive session. The motion passed unanimously and the meeting was adjourned to executive session at 10:50 a.m.

RECONVENE:

The commission meeting returned to open session at 12:05 p.m. with all members present.

MOTION TO DENY AND APPROVE LICENSE APPLICATIONS
(K.)

Commissioner King (McKinney) moved to *deny* three applications and *approve* the remaining 157 license applications from the August 15, 2014 list of background reports referred to the commission for action. Motion passed unanimously.

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ADJOURN:
(L.)

Commissioner Moses (King) moved to adjourn the meeting. Motion passed unanimously. The commission meeting adjourned at 12:08 p.m.

SUBMITTED BY:

(Signature on file)
R. Eileen King
Secretary

APPROVED BY:

(Signature on file)
Timothy A. Shultz
Chairman

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Recommended for Approval

	Manufacturer	File Number	ID Number	Version	Game Name
1	ADVANCED CASINO SYST	SY-50-ADC-14-03	Gearbox.exe	22.30 Build 3	N/A
2	ADVANCED CASINO SYST	SY-50-ADC-14-03	SMS_NT.hex	121.20	N/A
3	ARISTOCRAT	MO-22-ARI-14-18	1.01-62364	GEN7WS	Mona
4	ARISTOCRAT	MO-22-ARI-14-18	1.01-62364	GEN7WS	Mona
5	ARISTOCRAT	MO-22-ARI-14-19	1.02-62337	GEN7WS	The Fabulous Fifties
6	ARISTOCRAT	MO-22-ARI-14-19	1.02-62337	GEN7WS	The Fabulous Fifties
7	ARISTOCRAT	MO-22-ARI-14-20	1.02-62381	GEN7WS	Celtic Queen
8	ARISTOCRAT	MO-22-ARI-14-20	1.02-62381	GEN7WS	Celtic Queen
9	ARISTOCRAT	MO-22-ARI-14-21	1.01-62503	GEN7WS	Golden Peach
10	ARISTOCRAT	MO-22-ARI-14-21	1.01-62503	GEN7WS	Golden Peach
11	ARISTOCRAT	MO-22-ARI-14-22	1.01-62504	GEN7WS	Electric Boogaloo
12	ARISTOCRAT	MO-22-ARI-14-22	1.01-62504	GEN7WS	Electric Boogaloo
13	ARISTOCRAT	MO-22-ARI-14-29	1.01-62365	GEN7WS	Golden South Sea
14	ARISTOCRAT	MO-22-ARI-14-29	1.01-62365	GEN7WS	Golden South Sea
15	ARISTOCRAT	SY-22-ARI-14-06	JackpotFill	12.7.1009.1	N/A
16	ARISTOCRAT	SY-22-ARI-14-10	Non-Cash Gateway	TD63658/12.7.1006.17	N/A
17	ARISTOCRAT	SY-286-ARI-14-02	nTime	TD67760/12.7.1300.5	N/A
18	ARISTOCRAT	SY-394-ARI-14-03	OAUserList.rpt	N/A	N/A
19	ARISTOCRAT	SY-394-ARI-14-03	usp_MM_CPCampaignsEd	N/A	N/A
20	BALLY	MO-73-BAL-13-163	BAL_235160A	BAL_235160A / BAL_23	CONTROL LOGIC
21	BALLY	MO-73-BAL-13-163	BAL_235163A	BAL_235163A / BAL_23	QUICK HIT WILD RUSH FREE GAMES FEVER - LANGUAGE PACK (ENGLISH)
22	BALLY	MO-73-BAL-13-163	BAL_235164A	BAL_235164A / BAL_23	QUICK HIT WILD RUSH FREE GAMES FEVER - COMMON ART
23	BALLY NORTH	MO-03-BLY-14-13	6NY370008323	3.70/3.23	MEI SC ADVANCE BILL
24	BALLY NORTH	SY-73-BLY-14-02	247537	13.2	N/A
25	Cover Letter - ARISTOCRAT	MO-22-ARI-02-37	351033	MKVI SERIES	GEISHA
26	Cover Letter - ARISTOCRAT	MO-22-ARI-02-37	351033	MKVI SERIES	GEISHA
27	Cover Letter - ARISTOCRAT	MO-22-ARI-02-37	351033	MKVI SERIES	GEISHA
28	Cover Letter - ARISTOCRAT	MO-22-ARI-02-37	351033	MKVI SERIES	GEISHA
29	Cover Letter - ARISTOCRAT	MO-22-ARI-06-58	152108	MKVI SERIES	POMPEII
30	Cover Letter - ARISTOCRAT	MO-22-ARI-06-58	152108	MKVI SERIES	POMPEII
31	Cover Letter - ARISTOCRAT	MO-22-ARI-06-58	152108	MKVI SERIES	POMPEII
32	Cover Letter - ARISTOCRAT	MO-22-ARI-06-58	152108	MKVI SERIES	POMPEII
33	Cover Letter - ARISTOCRAT	MO-22-ARI-07-24	152172	MKVI SERIES	5 DRAGONS JACKPOT CARNIVAL
34	Cover Letter - ARISTOCRAT	MO-22-ARI-07-24	152172	MKVI SERIES	5 DRAGONS JACKPOT CARNIVAL
35	Cover Letter - ARISTOCRAT	MO-22-ARI-07-24	152172	MKVI SERIES	5 DRAGONS JACKPOT CARNIVAL
36	Cover Letter - ARISTOCRAT	MO-22-ARI-07-24	152172	MKVI SERIES	5 DRAGONS JACKPOT CARNIVAL
37	Cover Letter - ARISTOCRAT	MO-22-ARI-07-24	152172	MKVI SERIES	5 DRAGONS JACKPOT CARNIVAL
38	Cover Letter - ARISTOCRAT	MO-22-ARI-07-24	152172	MKVI SERIES	5 DRAGONS JACKPOT CARNIVAL
39	Cover Letter - ARISTOCRAT	MO-22-ARI-08-124	452302	MKVI SERIES	MISS KITTY JACKPOT CARNIVAL
40	Cover Letter - ARISTOCRAT	MO-22-ARI-08-124	452302	MKVI SERIES	MISS KITTY JACKPOT CARNIVAL
41	Cover Letter - ARISTOCRAT	MO-22-ARI-08-124	452302	MKVI SERIES	MISS KITTY JACKPOT CARNIVAL
42	Cover Letter - ARISTOCRAT	MO-22-ARI-08-124	452302	MKVI SERIES	MISS KITTY JACKPOT CARNIVAL
43	Cover Letter - ARISTOCRAT	MO-22-ARI-12-48	1.01-61962	GEN7WS	5 Koi Legends
44	Cover Letter - ARISTOCRAT	MO-22-ARI-12-48	1.01-61962	GEN7WS	5 Koi Legends

45	Cover Letter - ARISTOCRAT	MO-22-ARI-13-31	1.01-62204	GEN7WS	Let's Make A Deal
46	Cover Letter - ARISTOCRAT	MO-22-ARI-13-31	1.01-62204	GEN7WS	Let's Make A Deal
47	Cover Letter - ARISTOCRAT	MO-73-ARI-10-94	1.02-61076	GEN7/WS	Persian Palace
48	Cover Letter - ARISTOCRAT	MO-73-ARI-10-94	1.02-61076	GEN7/WS	Persian Palace
49	Global Cash Access	SY-166-GAC-13-06	CXC5.exe	15.0.17.0	N/A
50	Global Cash Access	SY-166-GAC-13-06	PXC5.exe	5.0.10.0	N/A
51	Global Cash Access	SY-22-GAC-14-03	UXCHW.exe	20.4.0.0	N/A
52	Global Cash Access	SY-22-GAC-14-03	PXC5.exe	5.0.15.0	N/A
53	House Advantage LLC.	SY-38-HAL-14-01	HA.HALo.Web.Business.dll	13.0.4	N/A
54	House Advantage LLC.	SY-38-HAL-14-01	HA.HALo.Coordinator.Service.exe	13.0.3	N/A
55	House Advantage LLC.	SY-38-HAL-14-01	HA.HALo.FLEX.Service.exe	13.0.5	N/A
56	House Advantage LLC.	SY-38-HAL-14-01	HA.HALo.Laws.Service.exe	13.0.9	N/A
57	House Advantage LLC.	SY-38-HAL-14-01	HA.Halo.PlayerPin.dll	13.0.19	N/A
58	House Advantage LLC.	SY-38-HAL-14-01	HA.HALo.Pushengine.Service.exe	13.0.3	N/A
59	House Advantage LLC.	SY-38-HAL-14-01	HA.HALo.Gateway.Shared.dll	13.0.8	N/A
60	House Advantage LLC.	SY-38-HAL-14-01	HA.HALo.Gateway.Business.dll	13.0.8	N/A
61	House Advantage LLC.	SY-38-HAL-14-01	HA.HALo.Gateway.Data.dll	13.0.8	N/A
62	House Advantage LLC.	SY-38-HAL-14-01	HA.HALo.Gateway.S2SMessage ServiceBinding.dll	13.0.8	N/A
63	IGT	MO-22-IGT-12-24	UCOS00203	AVP	N/A
64	IGT	MO-22-IGT-12-24	SIGN1140	AVP	FORT KNOX Cleopatra
65	IGT	MO-22-IGT-14-160	GAME014-001MF8-D04	AVP GAME PACKAGE	FOUR CARD CLEOPATRA KENO
66	IGT	MO-22-IGT-14-160	GI014-001MF8-D004	AVP INSTALL	FOUR CARD CLEOPATRA KENO
67	IGT	MO-22-IGT-14-160	GI014-001MF8-D004.V02	AVP INSTALL	FOUR CARD CLEOPATRA KENO
68	IGT	MO-22-IGT-14-17	UCM0033A2	RAPID PROGRESSIVE	PLUNDER BAY
69	IGT	MO-22-IGT-14-17	UCS0040A2	RAPID PROGRESSIVE	Plunder Bay RMLP
70	IGT	MO-22-IGT-14-17	FEAT014-0000RP-002	AVP GAME PACKAGE	UC SERIES 3 RP BONUS THEME ENHANCEMENTS
71	IGT	MO-22-IGT-14-17	FI014-0000RP-0002	AVP INSTALL	UC SERIES 3 RP BONUS THEME ENHANCEMENTS
72	IGT	MO-22-IGT-14-62	N6028F 1.27 008 3.23	1.27/3.23	MEI SCN66 ADVANCE USB BILL VALIDATOR FIRMWARE
73	IGT	MO-22-IGT-14-62	N6048F 1.26 008 3.23	1.26/3.23	MEI SCN66 ADVANCE NETPLEX BILL VALIDATOR FIRMWARE
74	IGT	MO-22-IGT-14-86	DIAGNOSTIC-014-21	N/A	N/A
75	IGT	MO-286-IGT-14-28	GAME014-002JY8-M05	AVP GAME PACKAGE	RAPID PROGRESSIVE JAGUAR PRINCESS
76	IGT	MO-286-IGT-14-28	GI014-002JY8-M005	AVP INSTALL	RAPID PROGRESSIVE JAGUAR PRINCESS
77	IGT	MO-286-IGT-14-28	GI014-002JY8-M005.V02	AVP INSTALL	RAPID PROGRESSIVE JAGUAR PRINCESS
78	IGT	MO-286-IGT-14-29	GAME014-002JY7-M05	AVP GAME PACKAGE	RAPID PROGRESSIVE SECRET LAGOON
79	IGT	MO-286-IGT-14-29	GI014-002JY7-M005	AVP INSTALL	RAPID PROGRESSIVE SECRET LAGOON
80	IGT	MO-286-IGT-14-29	GI014-002JY7-M005.V02	AVP INSTALL	RAPID PROGRESSIVE SECRET LAGOON
81	IGT	MO-338-IGT-11-08	HARDWARE	75442001W	PCB,PCI,AVP SYS INTRF, 16M NVRAM VER2,ASY
82	IGT	SY-22-IGT-14-01	SBXMMR0006	SBX MEDIA MANAGER 4.4	N/A
83	IGT	SY-22-IGT-14-01	SBXCOR0006	IGT CORE 4.4	N/A
84	IGT	SY-22-IGT-14-01	SBXFWK0006	IGT FRAMEWORK 4.4	N/A
85	IGT	SY-22-IGT-14-01	SBXFLM0006	SBX FLOOR MANAGER 4.4	N/A
86	IGT	SY-22-IGT-14-01	ACSService	sbX System v4.4	N/A
87	IGT	SY-22-IGT-14-01	ActionAuthority	sbX System v4.4	N/A
88	IGT	SY-22-IGT-14-01	AG3BonusEngine	sbX System v4.4	N/A

89	IGT	SY-22-IGT-14-01	Authentication	sbX System v4.4	N/A
90	IGT	SY-22-IGT-14-01	BonusManager	sbX System v4.4	N/A
91	IGT	SY-22-IGT-14-01	CashlessService	sbX System v4.4	N/A
92	IGT	SY-22-IGT-14-01	DeviceManager	sbX System v4.4	N/A
93	IGT	SY-22-IGT-14-01	DiagnosticService	sbX System v4.4	N/A
94	IGT	SY-22-IGT-14-01	EventMonitor	sbX System v4.4	N/A
95	IGT	SY-22-IGT-14-01	EventObserver	sbX System v4.4	N/A
96	IGT	SY-22-IGT-14-01	EVOLegacy	sbX System v4.4	N/A
97	IGT	SY-22-IGT-14-01	FloorManager	sbX System v4.4	N/A
98	IGT	SY-22-IGT-14-01	Fulfillment	sbX System v4.4	N/A
99	IGT	SY-22-IGT-14-01	HandpayService	sbX System v4.4	N/A
100	IGT	SY-22-IGT-14-01	IGT.SB.ACS.G2SAgent	sbX System v4.4	N/A
101	IGT	SY-22-IGT-14-01	IGT.SB.ACS.S2SAgent	sbX System v4.4	N/A
102	IGT	SY-22-IGT-14-01	IGT.SB.BNM.G2SAgent	sbX System v4.4	N/A
103	IGT	SY-22-IGT-14-01	IGT.SB.BNM.S2SAgent	sbX System v4.4	N/A
104	IGT	SY-22-IGT-14-01	IGT.SB.CSH.G2SAgent	sbX System v4.4	N/A
105	IGT	SY-22-IGT-14-01	IGT.SB.CSH.G2SPTS2SA	sbX System v4.4	N/A
106	IGT	SY-22-IGT-14-01	IGT.SB.CSH.S2SAgent	sbX System v4.4	N/A
107	IGT	SY-22-IGT-14-01	IGT.SB.DVM.G2SAgent	sbX System v4.4	N/A
108	IGT	SY-22-IGT-14-01	IGT.SB.DVM.S2SAgent	sbX System v4.4	N/A
109	IGT	SY-22-IGT-14-01	IGT.SB.EVO.G2SAgent	sbX System v4.4	N/A
110	IGT	SY-22-IGT-14-01	IGT.SB.EVO.S2SAgent	sbX System v4.4	N/A
111	IGT	SY-22-IGT-14-01	IGT.SB.EVT.G2SAgent	sbX System v4.4	N/A
112	IGT	SY-22-IGT-14-01	IGT.SB.FLM.G2SAgent	sbX System v4.4	N/A
113	IGT	SY-22-IGT-14-01	IGT.SB.FLM.S2SAgent	sbX System v4.4	N/A
114	IGT	SY-22-IGT-14-01	IGT.SB.GAT.G2SAgent	sbX System v4.4	N/A
115	IGT	SY-22-IGT-14-01	IGT.SB.GAT.S2SAgent	sbX System v4.4	N/A
116	IGT	SY-22-IGT-14-01	IGT.SB.GCM	sbX System v4.4	N/A
117	IGT	SY-22-IGT-14-01	IGT.SB.HPS.G2SAgent	sbX System v4.4	N/A
118	IGT	SY-22-IGT-14-01	IGT.SB.HPS.S2SAgent	sbX System v4.4	N/A
119	IGT	SY-22-IGT-14-01	IGT.SB.INX.S2SAgent	sbX System v4.4	N/A
120	IGT	SY-22-IGT-14-01	IGT.SB.LIC.G2SAgent	sbX System v4.4	N/A
121	IGT	SY-22-IGT-14-01	IGT.SB.MMR.G2SAgent	sbX System v4.4	N/A
122	IGT	SY-22-IGT-14-01	IGT.SB.MMR.S2SAgent	sbX System v4.4	N/A
123	IGT	SY-22-IGT-14-01	IGT.SB.MTR.G2SAgent	sbX System v4.4	N/A
124	IGT	SY-22-IGT-14-01	IGT.SB.PPM.G2SAgent	sbX System v4.4	N/A
125	IGT	SY-22-IGT-14-01	IGT.SB.PPM.S2SAgent	sbX System v4.4	N/A
126	IGT	SY-22-IGT-14-01	IGT.SB.PTN.G2SAgent	sbX System v4.4	N/A
127	IGT	SY-22-IGT-14-01	IGT.SB.PTN.S2SAgent	sbX System v4.4	N/A
128	IGT	SY-22-IGT-14-01	Inbox	sbX System v4.4	N/A
129	IGT	SY-22-IGT-14-01	JobManager	sbX System v4.4	N/A
130	IGT	SY-22-IGT-14-01	LicensingManager	sbX System v4.4	N/A
131	IGT	SY-22-IGT-14-01	LocationManager	sbX System v4.4	N/A
132	IGT	SY-22-IGT-14-01	MasterControllerExe	sbX System v4.4	N/A
133	IGT	SY-22-IGT-14-01	MediaManager	sbX System v4.4	N/A
134	IGT	SY-22-IGT-14-01	MulticastService	sbX System v4.4	N/A
135	IGT	SY-22-IGT-14-01	PatronService	sbX System v4.4	N/A
136	IGT	SY-22-IGT-14-01	PlayerPromotionMonit	sbX System v4.4	N/A
137	IGT	SY-22-IGT-14-01	SBIService	sbX System v4.4	N/A
138	IGT	SY-22-IGT-14-01	SecurityUtilService	sbX System v4.4	N/A
139	IGT	SY-22-IGT-14-01	ServiceControllerExe	sbX System v4.4	N/A
140	IGT	SY-22-IGT-14-01	SoftwareDistribution	sbX System v4.4	N/A
141	IGT	SY-22-IGT-14-01	UIIntegration	sbX System v4.4	N/A
142	IGT	SY-22-IGT-14-01	UserManagement	sbX System v4.4	N/A
143	IGT	SY-22-IGT-14-01	SBXFWK0006_IMG2	IGT FRAMEWORK 4.4 Image 2	sbX v4.4 System
144	IGT	SY-73-IGT-14-26	SBX00077	sbX Core Interfaces 2.3 SP1	N/A
145	IGT	SY-73-IGT-14-26	CoreInterfaces	sbX Core Interfaces 2.3 SP1	N/A
146	KONAMI GAMING INC.	MO-73-KON-14-54	KGI_L621MLA003WD00	GAME PROGRAM	Snow Stars White Winter
147	KONAMI GAMING INC.	MO-73-KON-14-56	KGI_L625MLA003WD00	GAME PROGRAM	Snow Stars Wild Winter
148	MULTIMEDIA GAMES	MO-171-MMG-13-106	D0A5347-00	9.26.113.19.5	M11_P_BlazinStreak_100L300C
149	MULTIMEDIA GAMES	MO-171-MMG-13-95	D0A3904-00	9.26.113.19.6	M11_P_Glitterati_50L250C
150	MULTIMEDIA GAMES	MO-171-MMG-13-97	D0A5320-00	9.26.113.19.9	M11_P_CarnivalInRio2_100L250C
151	MULTIMEDIA GAMES	MO-25-MMG-14-01	6NY350008323	3.50/3.23	MEI BILL VALIDATOR FIRMWARE

Recommended for Approval

152	MULTIMEDIA GAMES	MO-286-MMG-13-06	QX40m03p.rom	QX40m03p	BIOS - Quixant
153	MULTIMEDIA GAMES	MO-286-MMG-14-01	D0A5347-27	9.26.113.19.5	M11_P_BlazinStreak_100L300C
154	MULTIMEDIA GAMES	MO-286-MMG-14-01	D0A5320-27	9.26.113.19.9	M11_P_CarnivalInRio2_100L250C
155	MULTIMEDIA GAMES	MO-286-MMG-14-01	D0A3904-27	9.26.113.19.6	M11_P_Glitterati_50L250C
156	MULTIMEDIA GAMES	SY-171-MMG-14-01	TournEvent-4.2.0-345	4.2.0-345	TournEvent
157	MULTIMEDIA GAMES	SY-171-MMG-14-01	TournamentService.ex	4.2.0.345	TournEvent
158	MULTIMEDIA GAMES	SY-171-MMG-14-01	TournEvent.dll	4.2.0.345	TournEvent
159	MULTIMEDIA GAMES	SY-171-MMG-14-01	TournEventSign-4.2.1	4.2.1-110	TournEventSign
160	MULTIMEDIA GAMES	SY-171-MMG-14-01	TourneventSign.dll	4.2.1.110	TournEventSign
161	SDS	SY-22-SDS-14-05	Display Manager	2.1	N/A
162	SDS	SY-22-SDS-14-06	iVIEW 3 HARDWARE	N/A	N/A
163	WESTERN MONEY	SY-08-WEM-11-01	HARDWARE	CXC 4.0	N/A
164	WESTERN MONEY	SY-08-WEM-11-01	HARDWARE	CXC-4.0-A	N/A
165	WESTERN MONEY	SY-73-WEM-12-03	HARDWARE	CXC-4.0-S	N/A
166	WMS	MO-08-WMS-14-06	SM28-000-1020	1020 HM6.010	Winning Fortune Media Controller
167	WMS	MO-08-WMS-14-08	SM2A-000-1000	1000 HM6.010	Reel Em In - Catch The Big One 2 Media Controller
168	WMS	MO-22-WMS-13-130	DAD2-000-1000D0	1000 H19.001	Bier Haus 200
169	WMS	MO-22-WMS-14-04	HARDWARE	75297	N/A
170	WMS	MO-22-WMS-14-10	NMOS-3PC-4012	4012 HM6.01	OPERATING SYSTEM
171	WMS	MO-22-WMS-14-15	SAFF-000-1000	1000 H13.37	MY POKER 1.5 - WINNING STREAK
172	WMS	MO-22-WMS-14-17	D9D3-000-1010C3	1010 H19.001	Goldfish 3
173	WMS	MO-22-WMS-14-23	NCLR-MOS-4013	4013	N/A
174	WMS	MO-22-WMS-14-24	DAE8-000-1020B8	1020 H19.001	Wishing You Fortune
175	WMS	MO-22-WMS-14-25	DAEA-000-1020B8	1020 H19.001	Far East Fortunes Deluxe
176	WMS	MO-22-WMS-14-26	DAE9-000-1020B8	1020 H19.001	DRAGON'S LEGEND
177	WMS	MO-22-WMS-14-27	SABC-000-1010	1010 H19.021	REEL EM IN - CATCH THE BIG ONE 2
178	WMS	MO-22-WMS-14-27	HARDWARE	1430633-XX	Button Panel
179	WMS	MO-22-WMS-14-28	SM25-000-1000	1000 HM6.010	Colossal Jackpots Media Controller
180	WMS	MO-22-WMS-14-30	SADA-000-1000D0	1000 H19.021	LUNARIS
181	WMS	MO-22-WMS-14-32	SADB-000-1000D0	1000 H19.021	OPEN KIMONO
182	WMS	MO-22-WMS-14-34	SB8B-000-1010D4	1010 H19.021	TRIPLE GOLDEN CHERRIES
183	WMS	MO-22-WMS-14-35	DB6B-000-1010	1010 H19.001	DRAGON'S FIRE
184	WMS	MO-22-WMS-14-48	NSOS-000-4020	4020 H19.030	OPERATING SYSTEM
185	WMS	MO-286-WMS-14-01	DAF2-000-1010D0	1010 H19.021	LUNARIS
186	WMS	MO-286-WMS-14-03	DAD2-000-1010D0	1010 H19.001	Bier Haus 200
187	WMS	MO-85-WMS-14-01	6NY370008323	3.70/3.23	MEI ADVANCED USD FIRMWARE

Recommend for Revocation

	Manufacturer	File Number	ID Number	Version	Game Name	Replace With	Remove/ Replace by:
1	ARISTOCRAT	MO-22-ARI-08-124	452302	MKVI SERIES	MISS KITTY JACKPOT CARNIVAL	N/A	Immediately
2	ARISTOCRAT	MO-22-ARI-08-124	452302	MKVI SERIES	MISS KITTY JACKPOT CARNIVAL	N/A	Immediately
3	ARISTOCRAT	MO-22-ARI-08-124	452302	MKVI SERIES	MISS KITTY JACKPOT CARNIVAL	N/A	Immediately
4	ARISTOCRAT	MO-22-ARI-08-124	452302	MKVI SERIES	MISS KITTY JACKPOT CARNIVAL	N/A	Immediately
5	ARISTOCRAT	MO-22-ARI-06-58	152108	MKVI SERIES	POMPEII	N/A	Immediately
6	ARISTOCRAT	MO-22-ARI-06-58	152108	MKVI SERIES	POMPEII	N/A	Immediately
7	ARISTOCRAT	MO-22-ARI-06-58	152108	MKVI SERIES	POMPEII	N/A	Immediately
8	ARISTOCRAT	MO-22-ARI-06-58	152108	MKVI SERIES	POMPEII	N/A	Immediately
9	ARISTOCRAT	MO-22-ARI-07-24	152172	MKVI SERIES	5 DRAGONS JACKPOT CARNIVAL	N/A	Immediately
10	ARISTOCRAT	MO-22-ARI-07-24	152172	MKVI SERIES	5 DRAGONS JACKPOT CARNIVAL	N/A	Immediately
11	ARISTOCRAT	MO-22-ARI-07-24	152172	MKVI SERIES	5 DRAGONS JACKPOT CARNIVAL	N/A	Immediately
12	ARISTOCRAT	MO-22-ARI-07-24	152172	MKVI SERIES	5 DRAGONS JACKPOT CARNIVAL	N/A	Immediately
13	ARISTOCRAT	MO-22-ARI-07-24	152172	MKVI SERIES	5 DRAGONS JACKPOT CARNIVAL	N/A	Immediately
14	ARISTOCRAT	MO-22-ARI-07-24	152172	MKVI SERIES	5 DRAGONS JACKPOT CARNIVAL	N/A	Immediately
15	IGT	MO-22-IGT-12-128	GI014-001MF8-D001.V02	AVP INSTALL	Four Card Cleopatra Keno	GI014-001MF8-D004.V02	30 days
16	IGT	MO-22-IGT-12-128	GI014-001MF8-D001	AVP INSTALL	Four Card Cleopatra Keno	GI014-001MF8-D004	30 days
17	IGT	MO-22-IGT-12-128	GAME014-001MF8-D01	AVP GAME PACI	Four Card Cleopatra Keno	GAME014-001MF8-D04	30 days
18	SPIELO	MO-73-SPE-13-16	Protocol.Protocols.Field.3.176.62.0.iso	3.176.62.0	Core Market	Protocol.Protocols.Field.3.176.63.15.iso	60 days
19	SPIELO	MO-73-SPE-13-16	PlatformCore.Market.Field.59.8.81.0.iso	59.8.81.0	Core Market	PlatformCore.Market.Field.59.8.97.0.iso	60 days
20	SPIELO	MO-73-SPE-13-16	Platform.Core.Field.2.238.25.0.iso	2.238.25.0	Core Market	Platform.Core.Field.2.238.38.0.iso	60 days
21	SPIELO	MO-73-SPE-13-16	OS.IEGD-10_1.FIELD.2.0.88.1.iso	2.0.88.1	Core Market	N/A	30 days
22	SPIELO	MO-73-SPE-13-16	OS.NVIDIA-GF8.FIELD.2.0.88.1.iso	2.0.88.1	Core Market	N/A	30 days
23	SPIELO	MO-73-SPE-13-16	OS.SYSTEM.FIELD.2.0.88.1.iso	2.0.88.1	Core Market	N/A	30 days

Changed to NU Status

	File Number	ID Number	Version	Game Name
1	MO-132-IGT-12-12	GAME014-001FX9-C05	AVP GAME PACKAGE	Show Dogs
2	MO-132-IGT-12-12	GI014-001FX9-C005	AVP INSTALL	Show Dogs
3	MO-132-IGT-12-12	GI014-001FX9-C005.V02	AVP INSTALL	Show Dogs
4	MO-132-IGT-12-13	GAME014-001FY1-C03	AVP GAME PACKAGE	The Whole Kitten Kaboodle
5	MO-132-IGT-12-13	GI014-001FY1-C003	AVP INSTALL	The Whole Kitten Kaboodle
6	MO-132-IGT-12-13	GI014-001FY1-C003.V02	AVP INSTALL	The Whole Kitten Kaboodle
7	MO-132-IGT-12-14	GAME014-001GF3-E07	AVP GAME PACKAGE	Golden Goddess
8	MO-132-IGT-12-14	GI014-001GF3-E007	AVP INSTALL	Golden Goddess
9	MO-132-IGT-12-14	GI014-001GF3-E007.V02	AVP INSTALL	Golden Goddess
10	MO-209-IGT-09-01	GC014-004DY8-0011	AVP INSTALL	WHEEL OF FORTUNE – Double Diamond
11	MO-209-IGT-09-01	GC014-004DY9-0011	AVP INSTALL	WHEEL OF FORTUNE - Five Times Pay
12	MO-209-IGT-09-01	GC014-004DZ2-0011	AVP INSTALL	WHEEL OF FORTUNE - Red, White & Blue
13	MO-209-IGT-09-01	GCON014-004DY8-011	AVP CONTENT PACKAGE	WHEEL OF FORTUNE – Double Diamond
14	MO-209-IGT-09-01	GCON014-004DY9-011	AVP CONTENT PACKAGE	WHEEL OF FORTUNE - Five Times Pay
15	MO-209-IGT-09-01	GCON014-004DZ2-011	AVP CONTENT PACKAGE	WHEEL OF FORTUNE - Red, White & Blue
16	MO-22-IGT-01-27	SB100056	VISION S2000	Vision S2000 Slot Double Red, White and Blue Base
17	MO-22-IGT-01-97	SB100094	VISION SLOT	Double Hearts/Wild Cherry
18	MO-22-IGT-05-292	SB101030	S2000 SLOT	Double Sizzling 7s
19	MO-22-IGT-07-204	SB101425	S2000 SLOT	TRIPLE HOT ICE
20	MO-22-IGT-08-108	GAME014-001X40-001	AVP GAME PACKAGE	100 WOLVES
21	MO-22-IGT-08-108	GI014-001X40-0001	AVP INSTALL	100 WOLVES
22	MO-22-IGT-08-231	GAME014-001CU5-001	AVP GAME PACKAGE	100 LADIES
23	MO-22-IGT-08-231	GI014-001CU5-0001	AVP INSTALL	100 LADIES
24	MO-22-IGT-08-325	GC014-004AR3-0001	AVP INSTALL	DOUBLE 3X4X5X TIMES PAY
25	MO-22-IGT-08-325	GCON014-004AR3-001	AVP CONTENT PACKAGE	DOUBLE 3X4X5X TIMES PAY
26	MO-22-IGT-08-363	GC014-004AR6-0001	AVP INSTALL	DOUBLE STRIKE/ DOUBLE GOLD
27	MO-22-IGT-08-363	GCON014-004AR6-001	AVP CONTENT PKG	DOUBLE STRIKE/ DOUBLE GOLD
28	MO-22-IGT-08-422	GAME014-001AW2-001	AVP GAME PACKAGE	100 PANDAS
29	MO-22-IGT-08-422	GI014-001AW2-0001	AVP INSTALL	100 PANDAS
30	MO-22-IGT-08-437	GC014-004BP8-0001	AVP INSTALL	DOUBLE DIAMOND
31	MO-22-IGT-08-437	GCON014-004BP8-001	AVP CONTENT PACKAGE	DOUBLE DIAMOND
32	MO-22-IGT-08-509	GC014-004BS1-0001	AVP INSTALL	2X3X4X5X RED HOT 7S
33	MO-22-IGT-08-509	GCON014-004BS1-001	AVP CONTENT PKG	2X3X4X5X RED HOT 7S
34	MO-22-IGT-09-09	GC014-004EA3-0001	AVP INSTALL	PINK DIAMOND
35	MO-22-IGT-09-09	GCON014-004EA3-001	AVP CONTENT PKG	PINK DIAMOND
36	MO-22-IGT-09-10	GC014-004BB7-0001	AVP INSTALL	PINK DIAMOND
37	MO-22-IGT-09-10	GCON014-004BB7-001	AVP CONTENT PKG	PINK DIAMOND
38	MO-22-IGT-09-154	GAME014-001U32-E05	AVP GAME PACKAGE	CROWN OF EGYPT
39	MO-22-IGT-09-154	GI014-001U32-E005	AVP INSTALL	CROWN OF EGYPT
40	MO-22-IGT-09-154	GI014-001U32-E005.V02	AVP INSTALL	CROWN OF EGYPT
41	MO-22-IGT-09-277	GC014-004EF2-0001	AVP INSTALL	GOLD BAR 7'S
42	MO-22-IGT-09-277	GC014-004EF2-0001.V02	AVP INSTALL	SERVER BASED GOLD BAR 7'S
43	MO-22-IGT-09-277	GCON014-004EF2-001	AVP CONTENT PKG	GOLD BAR 7'S
44	MO-22-IGT-10-237	GAME014-001CU5-C06	AVP GAME PKG	100 Ladies
45	MO-22-IGT-10-237	GI014-001CU5-C006	AVP INSTALL	100 Ladies
46	MO-22-IGT-10-237	GI014-001CU5-C006.V02	AVP INSTALL	Server Based 100 Ladies
47	MO-22-IGT-10-341	GAME014-001P15-D03	AVP GAME PKG	2 10 Spot Keno
48	MO-22-IGT-10-341	GI014-001P15-D003	AVP INSTALL	2 10 Spot Keno
49	MO-22-IGT-10-341	GI014-001P15-D003.V02	AVP INSTALL	Server Based 2 10 Spot Keno
50	MO-22-IGT-11-211	GAME014-005JE1-E01	AVP GAME PACKAGE	Four Great Chinese Beauties
51	MO-22-IGT-11-211	GI014-005JE1-E001	AVP INSTALL	Four Great Chinese Beauties
52	MO-22-IGT-11-211	GI014-005JE1-E001.V02	AVP INSTALL	Four Great Chinese Beauties
53	MO-22-IGT-11-246	GAME014-005GF8-E03	AVP GAME PACKAGE	The Dream
54	MO-22-IGT-11-246	GI014-005GF8-E003	AVP INSTALL	The Dream
55	MO-22-IGT-11-246	GI014-005GF8-E003.V02	AVP INSTALL	The Dream
56	MO-22-IGT-11-249	GAME014-001H19-C05	AVP GAME PACKAGE	Kitty Glitter
57	MO-22-IGT-11-249	GI014-001H19-C005	AVP INSTALL	Kitty Glitter
58	MO-22-IGT-11-249	GI014-001H19-C005.V02	AVP INSTALL	Kitty Glitter
59	MO-22-IGT-11-250	GAME014-002LH2-B01	AVP GAME PACKAGE	Sky Pilot
60	MO-22-IGT-11-250	GI014-002LH2-B001	AVP INSTALL	Sky Pilot
61	MO-22-IGT-11-250	GI014-002LH2-B001.V02	AVP INSTALL	Sky Pilot
62	MO-22-IGT-11-258	GAME014-005GR8-E03	AVP GAME PACKAGE	Midnight Eclipse
63	MO-22-IGT-11-258	GI014-005GR8-E003	AVP INSTALL	Midnight Eclipse

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64	MO-22-IGT-11-258	GI014-005GR8-E003.V02	AVP INSTALL	Midnight Eclipse
65	MO-22-IGT-11-261	GAME014-005MN8-E01	AVP GAME PACKAGE	The Royal Promise
66	MO-22-IGT-11-261	GI014-005MN8-E001	AVP INSTALL	The Royal Promise
67	MO-22-IGT-11-261	GI014-005MN8-E001.V02	AVP INSTALL	The Royal Promise
68	MO-22-IGT-11-263	GAME014-003LP7-F01	AVP GAME PACKAGE	Win Zeros Blue Blaze
69	MO-22-IGT-11-263	GI014-003LP7-F001	AVP INSTALL	Win Zeros Blue Blaze
70	MO-22-IGT-11-264	GC014-003LP9-F001	AVP INSTALL	Winning Colors Red, White, & Blue
71	MO-22-IGT-11-264	GCON014-003LP9-F01	AVP GAME PACKAGE	Winning Colors Red, White, & Blue
72	MO-22-IGT-11-264	GT014-003-04201-01	AVP INSTALL	Winning Colors Red, White, & Blue
73	MO-22-IGT-11-264	TYPE014-003-04201-01	AVP TYPE PACKAGE	Winning Colors Red, White, & Blue
74	MO-22-IGT-12-05	GAME014-001LM1-E03	AVP GAME PACKAGE	The Prince of Lightning
75	MO-22-IGT-12-05	GI014-001LM1-E003	AVP INSTALL	The Prince of Lightning
76	MO-22-IGT-12-05	GI014-001LM1-E003.V02	AVP INSTALL	The Prince of Lightning
77	MO-22-IGT-12-100	GAME014-005ML4-B01	AVP GAME PACKAGE	Golden Memories
78	MO-22-IGT-12-100	GI014-005ML4-B001	AVP INSTALL	Golden Memories
79	MO-22-IGT-12-100	GI014-005ML4-B001.V02	AVP INSTALL	Golden Memories
80	MO-22-IGT-12-13	GAME014-005JD8-E03	AVP GAME PACKAGE	Oodles of Poodles
81	MO-22-IGT-12-13	GI014-005JD8-E003	AVP INSTALL	Oodles of Poodles
82	MO-22-IGT-12-13	GI014-005JD8-E003.V02	AVP INSTALL	Oodles of Poodles
83	MO-22-IGT-12-14	GC014-003LP8-F001	AVP INSTALL	Winning Colors! Red, White & Blue 7s
84	MO-22-IGT-12-14	GCON014-003LP8-F01	AVP GAME PACKAGE	Winning Colors! Red, White & Blue 7s
85	MO-22-IGT-12-15	GAME014-001LM2-E01	AVP GAME PACKAGE	Cherry Mischief
86	MO-22-IGT-12-15	GI014-001LM2-E001	AVP INSTALL	Cherry Mischief
87	MO-22-IGT-12-15	GI014-001LM2-E001.V02	AVP INSTALL	Cherry Mischief
88	MO-22-IGT-12-19	GAME014-005LZ4-E01	AVP GAME PACKAGE	The Lovely Outlaws
89	MO-22-IGT-12-19	GI014-005LZ4-E001	AVP INSTALL	The Lovely Outlaws
90	MO-22-IGT-12-19	GI014-005LZ4-E001.V02	AVP INSTALL	The Lovely Outlaws
91	MO-22-IGT-12-23	GAME014-002FY9-C03	AVP INSTALL	Elvis the King MLP
92	MO-22-IGT-12-23	GI014-002FY9-C003	AVP INSTALL	Elvis the King MLP
93	MO-22-IGT-12-23	GI014-002FY9-C003.V02	AVP INSTALL	Elvis the King MLP
94	MO-22-IGT-12-24	GAME014-002FJ7-G03	AVP GAME PACKAGE	FORT KNOX Cleopatra
95	MO-22-IGT-12-24	GI014-002FJ7-G003	AVP INSTALL	FORT KNOX Cleopatra
96	MO-22-IGT-12-24	GI014-002FJ7-G003.V02	AVP INSTALL	FORT KNOX Cleopatra
97	MO-22-IGT-12-36	GAME014-005IT2-E07	AVP GAME PACKAGE	Exotic Island
98	MO-22-IGT-12-36	GI014-005IT2-E007	AVP INSTALL	Exotic Island
99	MO-22-IGT-12-36	GI014-005IT2-E007.V02	AVP INSTALL	Exotic Island
100	MO-22-IGT-12-57	GAME014-005KU1-E01	AVP GAME PACKAGE	Realm of Beauty
101	MO-22-IGT-12-57	GI014-005KU1-E001	AVP INSTALL	Realm of Beauty
102	MO-22-IGT-12-57	GI014-005KU1-E001.V02	AVP INSTALL	Realm of Beauty
103	MO-22-IGT-12-63	GAME014-002LH5-B01	AVP GAME PACKAGE	Bonus Bubbles multiPLAY
104	MO-22-IGT-12-63	GI014-002LH5-B001	AVP INSTALL	Bonus Bubbles multiPLAY
105	MO-22-IGT-12-63	GI014-002LH5-B001.V02	AVP INSTALL	Bonus Bubbles multiPLAY
106	MO-22-IGT-12-67	GAME014-001JB8-C05	AVP GAME PACKAGE	Breakfast at Tiffany
107	MO-22-IGT-12-67	GI014-001JB8-C005	AVP INSTALL	Breakfast at Tiffany
108	MO-22-IGT-12-67	GI014-001JB8-C005.V02	AVP INSTALL	Breakfast at Tiffany
109	MO-22-IGT-12-72	GAME014-002HN1-G01	AVP GAME PACKAGE	FORT KNOX Dakota Thunder
110	MO-22-IGT-12-72	GI014-002HN1-G001	AVP INSTALL	FORT KNOX Dakota Thunder
111	MO-22-IGT-12-72	GI014-002HN1-G001.V02	AVP INSTALL	FORT KNOX Dakota Thunder
112	MO-22-IGT-12-73	GAME014-001LK1-C01	AVP GAME PACKAGE	The Amazing Race - In It to Win It
113	MO-22-IGT-12-73	GI014-001LK1-C001	AVP INSTALL	The Amazing Race - In It to Win It
114	MO-22-IGT-12-73	GI014-001LK1-C001.V02	AVP INSTALL	The Amazing Race - In It to Win It
115	MO-22-IGT-12-74	GAME014-002FJ8-G01	AVP GAME PACKAGE	FORT KNOX Wild Wolf
116	MO-22-IGT-12-74	GI014-002FJ8-G001	AVP INSTALL	FORT KNOX Wild Wolf
117	MO-22-IGT-12-74	GI014-002FJ8-G001.V02	AVP INSTALL	FORT KNOX Wild Wolf
118	MO-22-IGT-12-75	GAME014-002HM7-G01	AVP GAME PACKAGE	FORT KNOX Maltese Fortune
119	MO-22-IGT-12-75	GI014-002HM7-G001	AVP INSTALL	FORT KNOX Maltese Fortune
120	MO-22-IGT-12-75	GI014-002HM7-G001.V02	AVP INSTALL	FORT KNOX Maltese Fortune
121	MO-22-IGT-12-93	GAME014-002EE5-C04	AVP GAME PACKAGE	Paradise Garden Standalone MLP
122	MO-22-IGT-12-93	GI014-002EE5-C004	AVP INSTALL	Paradise Garden Standalone MLP
123	MO-22-IGT-12-93	GI014-002EE5-C004.V02	AVP INSTALL	Paradise Garden Standalone MLP
124	MO-22-IGT-12-96	GAME014-002JC6-E01	AVP GAME PACKAGE	Luck of the Lemur
125	MO-22-IGT-12-96	GI014-002JC6-E001	AVP INSTALL	Luck of the Lemur
126	MO-22-IGT-12-96	GI014-002JC6-E001.V02	AVP INSTALL	Luck of the Lemur
127	MO-22-WMS-12-01	D6C5-000-1000	1000 H13.21	HIGH DOLLAR 7'S
128	MO-73-IGT-01-54	SB100165	VISION SLOT	Triple Red, White, & Blue

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129	MO-73-IGT-02-17	SB100215	VISION SLOT	Triple Diamond Deluxe
130	MO-73-IGT-02-46	SB100228	VISION S2000 SLOT	TRIPLE STRIKE
131	MO-73-IGT-04-36	SB100661	S2000 SLOT	S2000 SLOT
132	MO-73-IGT-04-94	SB100783	S2000 SLOT	S2000 SLOT
133	MO-73-IGT-09-01	GC014-004AR3-0001.V02	AVP INSTALL	DOUBLE 3X4X5X TIMES PAY
134	MO-73-IGT-09-208	GAME014-001FN8-B04	AVP GAME PACKAGE	RED MANSIONS
135	MO-73-IGT-09-208	GI014-001FN8-B004	AVP INSTALL	RED MANSIONS
136	MO-73-IGT-09-208	GI014-001FN8-B004.V02	AVP INSTALL	RED MANSIONS
137	MO-73-IGT-09-28	GC014-004BS2-0001	AVP INSTALL	2X3X4X5X RED HOT 7S
138	MO-73-IGT-09-28	GC014-004BS2-0001.V02	AVP INSTALL	2X3X4X5X RED HOT 7S
139	MO-73-IGT-09-28	GCon014-004BS2-001	AVP CONTENT PKG	2X3X4X5X RED HOT 7S
140	MO-73-IGT-09-43	GC014-004AR6-0001.V02	AVP INSTALL	DOUBLE STRIKE/ DOUBLE GOLD
141	MO-73-IGT-09-43	GC014-004BP8-0001.V02	AVP INSTALL	DOUBLE DIAMOND
142	MO-73-IGT-09-67	GC014-004BB7-0001.V02	AVP INSTALL	PINK DIAMOND
143	MO-73-IGT-09-67	GC014-004EA3-0001.V02	AVP INSTALL	PINK DIAMOND

Addendum for Approval

	Manufacturer	File Number	ID Number	Version	Game Name
1	ARISTOCRAT	MO-22-ARI-13-104	1.02-62210	GEN7X	The Walking Dead
2	ARISTOCRAT	MO-22-ARI-14-35	1.02-62423	GEN7WS	The Swinging Sixties
3	ARISTOCRAT	MO-22-ARI-14-35	1.02-62423	GEN7WS	The Swinging Sixties
4	ARISTOCRAT	MO-22-ARI-14-49	1.02-62429	GEN7WS	The Rolling Stones
5	ARISTOCRAT	MO-22-ARI-14-49	1.02-62429	GEN7WS	The Rolling Stones
6	ARISTOCRAT	SY-22-ARI-14-07	nCLite1.11.2.84_1.4.5_to_1.18.1.12_1.11.2.S3DA	1.18.1.12	N/A
7	ARISTOCRAT	SY-22-ARI-14-07	nCLite1.17.0.9_1.10.0_to_1.18.1.12_1.11.2.S3DA	1.18.1.12	N/A
8	ARISTOCRAT	SY-22-ARI-14-07	nCLite1.18.1.12_1.11.2_to_1.11.2.84_1.4.5.S3DA	1.18.1.12	N/A
9	ARISTOCRAT	SY-22-ARI-14-07	nCLite1.18.1.12_1.11.2_to_1.17.0.9_1.10.0.S3DA	1.18.1.12	N/A
10	ARISTOCRAT	SY-22-ARI-14-07	nCLite1.18.1.12_1.11.2_to_1.8.4.36_1.1.9.S3DA	1.18.1.12	N/A
11	ARISTOCRAT	SY-22-ARI-14-07	nCLite1.18.1.12_1.11.2_to_1.9.3.2_1.2.8.S3DA	1.18.1.12	N/A
12	ARISTOCRAT	SY-22-ARI-14-07	nCLite1.18.1.12_OS1.11.2.img	1.11.2	N/A
13	ARISTOCRAT	SY-22-ARI-14-07	nCLite1.8.4.36_1.1.9_to_1.18.1.12_1.11.2.S3DA	1.18.1.12	N/A
14	ARISTOCRAT	SY-22-ARI-14-07	nCLite1.9.3.2_1.2.8_to_1.18.1.12_1.11.2.S3DA	1.18.1.12	N/A
15	ARISTOCRAT	SY-22-ARI-14-07	nCompass1.11.2.84_1.15.2_to_1.18.1.12_1.22.2.S3DA	1.18.1.12	N/A
16	ARISTOCRAT	SY-22-ARI-14-07	nCompass1.17.0.9_1.21.0_to_1.18.1.12_1.22.2.S3DA	1.18.1.12	N/A
17	ARISTOCRAT	SY-22-ARI-14-07	nCompass1.18.1.12_1.22.2_to_1.11.2.84_1.15.2.S3DA	1.18.1.12	N/A
18	ARISTOCRAT	SY-22-ARI-14-07	nCompass1.18.1.12_1.22.2_to_1.17.0.9_1.21.0.S3DA	1.18.1.12	N/A
19	ARISTOCRAT	SY-22-ARI-14-07	nCompass1.18.1.12_1.22.2_to_1.8.4.36_1.9.9.S3DA	1.18.1.12	N/A
20	ARISTOCRAT	SY-22-ARI-14-07	nCompass1.18.1.12_1.22.2_to_1.9.3.2_1.14.2.S3DA	1.18.1.12	N/A
21	ARISTOCRAT	SY-22-ARI-14-07	nCompass1.18.1.12_OS1.22.2.img	1.22.2	N/A
22	ARISTOCRAT	SY-22-ARI-14-07	nCompass1.8.4.36_1.9.9_to_1.18.1.12_1.22.2.S3DA	1.18.1.12	N/A
23	ARISTOCRAT	SY-22-ARI-14-07	nCompass1.9.3.2_1.14.2_to_1.18.1.12_1.22.2.S3DA	1.18.1.12	N/A
24	ARISTOCRAT	SY-22-ARI-14-07	Sentinel.exe	1.18.1.12	N/A
25	ARISTOCRAT	SY-22-ARI-14-07	Sentinel.exe	1.18.1.12	N/A
26	ARISTOCRAT	SY-22-ARI-14-07	userdll_rev2.dll	1.0.2.0	N/A

Addendum for Approval

27	ARISTOCRAT	SY-22-ARI-14-08	Marketing Manager	12.7.1009.3	N/A
28	ARISTOCRAT	SY-22-ARI-14-08	Patron Balance Servi	12.7.1009.28	N/A
29	ARISTOCRAT	SY-22-ARI-14-08	Patron Service	12.7.1009.13	N/A
30	ARISTOCRAT	SY-22-ARI-14-08	PitBOSS	12.7.1009.21	N/A
31	ARISTOCRAT	SY-22-ARI-14-08	Super-PlayMate	12.7.1009.18	N/A
32	ARISTOCRAT	SY-22-ARI-14-11	Oasis x2S	TD60020,61559/12.7.1005.11	N/A
33	ARISTOCRAT	SY-22-ARI-14-13	Gateway Pit Printer	12.7.1010.4	N/A
34	ARISTOCRAT	SY-22-ARI-14-14	Non-Cash Gateway	12.7.1010.32	N/A
35	ARISTOCRAT	SY-231-ARI-14-03	Aristocrat.OASIS.PatronBalanceService.Contract.dll	TD62763,TD62764/12.5.18000.142	N/A
36	ARISTOCRAT	SY-231-ARI-14-03	Aristocrat.OASIS.PatronService.Contract.dll	TD62763,TD62764/12.5.18000.142	N/A
37	ARISTOCRAT	SY-231-ARI-14-03	PatronBalance.usp_OnlingGamingDetail_ins.sql	TD62763,TD62764/12.5.18000.142	N/A
38	ARISTOCRAT	SY-286-ARI-14-03	FloorLogix	TD69506/12.7.1000.3	N/A
39	ARISTOCRAT	SY-286-ARI-14-03	Patron Balance Service	TD68158,68972,69506 / 12.7.1007.24	N/A
40	IGT	MO-22-IGT-11-254	UCDG00203	UC	Power Punch Poker
41	IGT	MO-22-IGT-11-256	UCCF00207	UC CORE FRAMEWORK	UC Core Framework
42	IGT	MO-22-IGT-12-105	UCGP025A3	AVP	Big Buck Hunter
43	IGT	MO-22-IGT-12-122	UCM0002A4	AVP	FORT KNOX Rapid MLP
44	IGT	MO-22-IGT-12-123	UCCF00210	AVP	Paradise Garden MLP
45	IGT	MO-22-IGT-12-234	UCBO00203 BOOT1	AVP INSTALL	UC Bios Series 2 USB
46	IGT	MO-22-IGT-12-234	UCBO00203 BOOT2	AVP INSTALL	UC Bios Series 2 USB
47	IGT	MO-22-IGT-12-234	UCDG00204	UC	UC Series 2 Clear D
48	IGT	MO-22-IGT-12-24	UCOS00203	AVP	N/A
49	IGT	MO-22-IGT-12-31	UCGP025A1	AVP REELdepth	Big Buck Hunter
50	IGT	MO-22-IGT-12-90	UCG0026A1	AVP	Paradise Garden MLP
51	IGT	MO-22-IGT-12-91	UCG0002A4	FORT KNOX	FORT KNOX Rapid MLP
52	IGT	MO-22-IGT-12-91	UCS0024A4	FORT KNOX	FORT KNOX Rapid MLP
53	IGT	MO-22-IGT-13-83	UCCF00211	2.4	UC SERIES 2.4 WAP SUPPORT

54	IGT	MO-286-IGT-14-30	GAME014-005QP4-M03	AVP GAME PACKAGE	THE LEGEND OF ROBIN AND MARIAN
55	IGT	MO-286-IGT-14-30	GI014-005QP4-M003	AVP INSTALL	THE LEGEND OF ROBIN AND MARIAN
56	IGT	MO-286-IGT-14-30	GI014-005QP4-M003.V02	AVP INSTALL	THE LEGEND OF ROBIN AND MARIAN
57	IGT	MO-73-IGT-11-28	UCOS00204	AVP REELDEPTH	N/A
58	KONAMI GAMING INC.	MO-22-KON-05-83	HARDWARE	UBA-11-SS	N/A
59	KONAMI GAMING INC.	MO-22-KON-10-07	HARDWARE	330709(A)	N/A
60	KONAMI GAMING INC.	PA-22-KON-08-01	HARDWARE	P/N 330709(A)	N/A
61	KONAMI GAMING INC.	PA-73-KON-13-02	HARDWARE	331212 (A)	N/A
62	KONAMI GAMING INC.	PA-73-KON-13-02	HARDWARE	530548 (A)	N/A
63	KONAMI GAMING INC.	PA-73-KON-13-02	HARDWARE	530549 (A)	N/A
64	KONAMI GAMING INC.	PA-73-KON-13-02	HARDWARE	530550 (A)	N/A
65	KONAMI GAMING INC.	PA-73-KON-13-02	HARDWARE	530551 (A)	N/A
66	KONAMI GAMING INC.	PA-73-KON-13-02	MACHINE	KGP 2.0 UVSN	N/A
67	MULTIMEDIA GAMES	MO-171-MMG-13-107	D0A5356-00	9.26.113.19.5	M11_P_HighVoltagePowerSurge_50L250C
68	MULTIMEDIA GAMES	MO-171-MMG-13-109	D0A5740-00	9.26.113.19.2	M11_MidnightMatinee_50L250C
69	MULTIMEDIA GAMES	MO-171-MMG-13-84	D0A5592-00	9.26.113.16.2	M11_PearlDynasty_50L250C
70	MULTIMEDIA GAMES	MO-286-MMG-14-02	D0A5356-27	9.26.113.19.5	M11_P_HighVoltagePowerSurge_50L250C
71	MULTIMEDIA GAMES	MO-286-MMG-14-02	D0A5592-27	9.26.113.16.2	M11_PearlDynasty_50L250C
72	MULTIMEDIA GAMES	MO-286-MMG-14-02	D0A5740-27	9.26.113.19.2	M11_MidnightMatinee_50L250C
73	SPIELO	MO-38-SPE-14-02	Platform.Core.Field.2.238.38.0.iso	2.238.38.0	Core Market
74	SPIELO	MO-38-SPE-14-02	PlatformCore.Market.Field.59.8.97.0.iso	59.8.97.0	Core Market
75	SPIELO	MO-38-SPE-14-02	Protocol.Protocols.Field.3.176.63.15.iso	3.176.63.15	Core Market
76	WMS	MO-22-WMS-14-22	DB8D-000-1000D6	1000 H13.33	CENTAUR
77	WMS	MO-286-WMS-14-02	DAF3-000-1010D0	1010 H19.021	OPEN KIMONO

Addendum - Changed to NU Status

	File Number	ID Number	Version	Game Name
1	MO-22-IGT-08-221	GAME014-001V82-001	AVP PACKAGE	WITCHES RICHES
2	MO-22-IGT-08-221	GI014-001V82-0001	AVP INSTALL	WITCHES RICHES
3	MO-22-IGT-08-290	GC014-004X08-0001	AVP INSTALL	SUPER 2X3X4X5X TIMES PAY
4	MO-22-IGT-08-290	GCON014-004X08-001	AVP CONTENT PACKAGE	SUPER 2X3X4X5X TIMES PAY
5	MO-22-IGT-08-305	GC014-004X48-0001	AVP INSTALL	3X2X SUPER SEVENS
6	MO-22-IGT-08-305	GCON014-004X48-001	AVP CONTENT PACKAGE	3X2X SUPER SEVENS
7	MO-22-IGT-08-315	GC014-004AR8-0001	AVP INSTALL	DOUBLE DIAMOND STRIKE
8	MO-22-IGT-08-315	GCON014-004AR8-001	AVP CONTENT PACKAGE	DOUBLE DIAMOND STRIKE
9	MO-22-IGT-08-327	GC014-004BM7-0001	AVP INSTALL	DOUBLE 3X4X5X TIMES PAY
10	MO-22-IGT-08-327	GCON014-004BM7-001	AVP CONTENT PACKAGE	DOUBLE 3X4X5X TIMES PAY
11	MO-22-IGT-08-330	GC014-004AU7-0001	AVP INSTALL	SUPER 2X3X4X5X TIMES PAY
12	MO-22-IGT-08-330	GCON014-004AU7-001	AVP CONTENT PKG	SUPER 2X3X4X5X TIMES PAY
13	MO-22-IGT-08-412	GC014-004U82-0001	AVP INSTALL	SIZZLING WILD! 7
14	MO-22-IGT-08-412	GCON014-004U82-001	AVP CONTENT PACKAGE	SIZZLING WILD! 7
15	MO-22-IGT-08-421	GC014-004CO9-0001	AVP INSTALL	DOUBLE DIAMOND
16	MO-22-IGT-08-421	GCON014-004CO9-001	AVP CONTENT PKG	DOUBLE DIAMOND
17	MO-22-IGT-08-447	GC014-004AX8-0001	AVP INSTALL	SUPER LUCKY LOTUS
18	MO-22-IGT-08-447	GCON014-004AX8-001	AVP CONTENT PACKAGE	SUPER LUCKY LOTUS
19	MO-22-IGT-08-449	GC014-004BQ7-0001	AVP INSTALL	FIVE TIMES PAY
20	MO-22-IGT-08-449	GCON014-004BQ7-001	AVP CONTENT PKG	FIVE TIMES PAY
21	MO-22-IGT-08-455	GC014-004CK1-0001	AVP INSTALL	TRIPLE DIAMOND
22	MO-22-IGT-08-455	GCON014-004CK1-001	AVP CONTENT PKG	TRIPLE DIAMOND
23	MO-22-IGT-08-457	GAME014-001T60-003	AVP GAME PKG	CAVE KING
24	MO-22-IGT-08-457	GI014-001T60-0003	AVP INSTALL	CAVE KING
25	MO-22-IGT-08-479	GC014-004AR4-0001	AVP INSTALL	TRIPLE STARS
26	MO-22-IGT-08-479	GCON014-004AR4-001	AVP CONTENT PKG	TRIPLE STARS
27	MO-22-IGT-08-483	GC014-004CI4-0001	AVP INSTALL	Triple Double Gold Doubloon
28	MO-22-IGT-08-483	GCON014-004CI4-001	AVP CONTENT PKG	Triple Double Gold Doubloon
29	MO-22-IGT-08-525	GAME014-001EL3-001	AVP GAME PACKAGE	SAVANNA
30	MO-22-IGT-08-525	GI014-001EL3-0001	AVP INSTALL	SAVANNA
31	MO-22-IGT-08-525	GI014-001EL3-0001.V02	AVP INSTALL	SAVANNA
32	MO-22-IGT-09-03	GAME014-001X38-001	AVP GAME PKG	JOLLY ROGER
33	MO-22-IGT-09-03	GI014-001X38-0001	AVP INSTALL	JOLLY ROGER
34	MO-22-IGT-09-124	GC014-004AR7-0001	AVP INSTALL	DOUBLE RED WHITE & BLUE
35	MO-22-IGT-09-124	GC014-004AR7-0001.V02	AVP INSTALL	DOUBLE RED WHITE & BLUE

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36	MO-22-IGT-09-124	GCON014-004AR7-001	AVP CONTENT PKG	DOUBLE RED WHITE & BLUE
37	MO-22-IGT-09-154	GAME014-001U32-E05	AVP GAME PACKAGE	CROWN OF EGYPT
38	MO-22-IGT-09-154	GI014-001U32-E005	AVP INSTALL	CROWN OF EGYPT
39	MO-22-IGT-09-154	GI014-001U32-E005.V02	AVP INSTALL	CROWN OF EGYPT
40	MO-22-IGT-09-171	GAME014-001CZ4-E05	AVP GAME PKG	Maggie and the Martians
41	MO-22-IGT-09-171	GAME014-001FO4-E03	AVP GAME PKG	Maggie and the Martians
42	MO-22-IGT-09-171	GI014-001CZ4-E005	AVP INSTALL	Maggie and the Martians
43	MO-22-IGT-09-171	GI014-001CZ4-E005.V02	AVP INSTALL	Server Based Maggie and the Martians
44	MO-22-IGT-09-171	GI014-001FO4-E003	AVP INSTALL	Maggie and the Martians
45	MO-22-IGT-09-171	GI014-001FO4-E003.V02	AVP INSTALL	Server Based Maggie and the Martians
46	MO-22-IGT-09-79	GC014-004V03-0001	AVP INSTALL	Triple Double 3X2X Scatter Pays
47	MO-22-IGT-09-79	GC014-004V03-0001.V02	AVP INSTALL	Triple Double 3X2X Scatter Pays
48	MO-22-IGT-09-79	GCON014-004V03-001	AVP CONTENT PACKAGE	Triple Double 3X2X Scatter Pays
49	MO-22-IGT-09-82	GC014-004CG1-0001	AVP INSTALL	Triple Double 3X2X Scatter Pays
50	MO-22-IGT-09-82	GC014-004CG1-0001.V02	AVP INSTALL	SERVER BASED Triple Double 3X2X Scatter Pays
51	MO-22-IGT-09-82	Gcon014-004CG1-001	AVP CONTENT PKG	Triple Double 3X2X Scatter Pays
52	MO-22-IGT-09-84	GC014-004AU6-0001	AVP INSTALL	TRIPLE STARS
53	MO-22-IGT-09-84	GC014-004AU6-0001.V02	AVP INSTALL	TRIPLE STARS
54	MO-22-IGT-09-84	GCON014-004AU6-001	AVP CONTENT PACKAGE	TRIPLE STARS
55	MO-22-IGT-10-351	GAME014-001GF3-E03	AVP GAME PACKAGE	Golden Goddess
56	MO-22-IGT-10-351	GI014-001GF3-E003	AVP INSTALL	Golden Goddess
57	MO-22-IGT-10-351	GI014-001GF3-E003.V02	AVP INSTALL	Golden Goddess
58	MO-22-IGT-11-124	GAME014-005GU8-E01	AVP GAME PACKAGE	Midnight Treasures
59	MO-22-IGT-11-124	GI014-005GU8-E001	AVP INSTALL	Midnight Treasures
60	MO-22-IGT-11-124	GI014-005GU8-E001.V02	AVP INSTALL	Midnight Treasures
61	MO-22-IGT-11-59	GAME014-001GG1-E01	AVP GAME PACKAGE	Vivaldi's Seasons
62	MO-22-IGT-11-59	GI014-001GG1-E001	AVP INSTALL	Vivaldi's Seasons
63	MO-22-IGT-11-59	GI014-001GG1-E001.V02	AVP INSTALL	Vivaldi's Seasons
64	MO-22-IGT-12-229	GAME014-001FY5-E06	AVP INSTALL	Lucky Larry's Lobstermania 2
65	MO-22-IGT-12-229	GI014-001FY5-E006	AVP INSTALL	Lucky Larry's Lobstermania 2

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66	MO-22-IGT-12-229	GI014-001FY5-E006.V02	AVP INSTALL	Lucky Larry's Lobstermania 2
67	MO-50-IGT-09-05	GC014-004EK6-0011	AVP INSTALL	WHEEL OF FORTUNE - Triple Diamond
68	MO-50-IGT-09-05	GCON014-004EK6-011	AVP CONTENT PACKAGE	WHEEL OF FORTUNE - Triple Diamond
69	MO-63-IGT-11-03	GC014-004HD1-C011	AVP INSTALL	WHEEL OF FORTUNE- Double Diamond 2X Fire
70	MO-63-IGT-11-03	GC014-004HD1-C011.V02	AVP INSTALL	Server Based WHEEL OF FORTUNE- Double Diamond 2X Fire
71	MO-63-IGT-11-03	GCON014-004HD1-C11	AVP CONTENT PKG	WHEEL OF FORTUNE- Double Diamond 2X Fire
72	MO-73-IGT-09-108	GC014-004ED9-0001	AVP INSTALL	Super Hyper Pays Silverhawk
73	MO-73-IGT-09-108	GC014-004ED9-0001.V02	AVP INSTALL	SERVER BASED Super Hyper Pays Silverhawk
74	MO-73-IGT-09-108	GCON014-004ED9-001	AVP CONTENT PKG	Super Hyper Pays Silverhawk
75	MO-73-IGT-09-12	GAME014-001DR2-001	AVP GAME PKG	AVP FIRE HORSE
76	MO-73-IGT-09-12	GI014-001DR2-0001	AVP INSTALL	AVP FIRE HORSE
77	MO-73-IGT-09-12	GI014-001DR2-0001.V02	AVP INSTALL	AVP FIRE HORSE
78	MO-73-IGT-09-23	GAME014-001F01-001	AVP GAME PACKAGE	COYOTE MOON
79	MO-73-IGT-09-23	GI014-001F01-0001	AVP INSTALL	COYOTE MOON
80	MO-73-IGT-09-23	GI014-001F01-0001.V02	AVP INSTALL	COYOTE MOON
81	MO-73-IGT-09-25	GC014-004BQ9-0001	AVP INSTALL	RED, WHITE & BLUE
82	MO-73-IGT-09-25	GC014-004BQ9-0001.V02	AVP INSTALL	RED, WHITE & BLUE
83	MO-73-IGT-09-25	GCON014-004BQ9-001	AVP CONTENT PKG	RED, WHITE & BLUE
84	MO-73-IGT-09-39	GC014-004CN6-0001	AVP INSTALL	TRIPLE DOUBLE DIAMOND/ TRIPLE DOUBLE DOLLARS
85	MO-73-IGT-09-39	GC014-004CN6-0001.V02	AVP INSTALL	TRIPLE DOUBLE DIAMOND/ TRIPLE DOUBLE DOLLARS
86	MO-73-IGT-09-39	GCON014-004CN6-001	AVP CONTENT PACKAGE	TRIPLE DOUBLE DIAMOND/ TRIPLE DOUBLE DOLLARS

BOOTHILL CASINO & RESORT
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
September 12, 2014

BY: Sharon Stroburg

1) For the month of August 2014, BHCR experienced an increase in Total Gaming Revenue of 3.10% over prior month July 2014. Total Slot revenue was up 4.94% while Table Games revenue was down 11.13% over prior month July 2014. We had a great opening weekend in August with the Ram Truck Giveaway and the Longhorn Cattle Drive, and a strong closing weekend as well with Joseph Hall's Elvis Rock "N" Remember Tribute.

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Richard Petersen-Klein, Executive Director

Sam Brownback, Governor

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	August 2014	August 2013	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	3,207,153.49	3,108,886.54	6,260,718.24	6,252,931.89
Table games	348,248.00	468,266.00	743,330.50	891,866.00
Other #	98.95	-	103.77	-
Total Lottery Gaming Facility Revenue	3,555,500.44	3,577,152.54	7,004,152.51	7,144,797.89
State Share 22%	782,210.10	786,973.56	1,540,913.55	1,571,855.54
Local Share 3%	106,665.01	107,314.58	210,124.58	214,343.94
Problem Gambling Share 2%	71,110.01	71,543.05	140,083.05	142,895.96
Casino Share 73%	2,595,515.32	2,611,321.35	5,113,031.33	5,215,702.46

Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
September 12, 2014

BY: SCOTT COOPER – GENERAL MANAGER

Operational Notes

- August admissions down 6.3% from August 2013.
  Total Admissions for August 227,157,
  or 7,328 average admissions per day
- Construction of the KSC convention/meeting space and adjacent equestrian building continues for 4th quarter 2014 opening.
- Hotel 300 rooms now open.

Upcoming Arena Events

- Sept 12-14- Team Roping
- Sept 25-27 Don Gay, Bull Riding
- Oct 11- Lifehouse
- Oct 24 Bellator MMA
- Oct16- Taste of Derby
- Nov 7-8 National Finals Steer Roping

August Revenue #'s

- Total Gross Gaming Revenue down 9.5% from August 2013.
- Slot Coin-In (Handle) down 3.8% from August 2013.
- Slot hold down 2.5% from August 2013.
- Table Game drop down 6.6% from August 2013.
- Table Game hold down 1.1% from August 2013.
- Poker Room revenue up 1% from August 2013.

Eisenhower State Office Building
700 SW Harrison, Suite 500
Topeka, KS 66603

Kansas Racing and Gaming Commission

Phone: (785) 296-5800
Fax: (785) 296-0900
krgc@krgc.ks.gov
krgc.ks.gov

Richard Petersen-Klein, Executive Director

Sam Brownback, Governor

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	August 2014	August 2013	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	12,705,504.65	13,774,245.75	25,455,886.46	27,828,749.84
Table games	2,365,427.76	2,636,570.71	4,553,338.56	4,904,563.48
Other #	224.23	-	4,967.21	-
Total Lottery Gaming Facility Revenue	15,071,156.64	16,410,816.46	30,014,192.23	32,733,313.32
State Share 22% (Tier 1)**	3,315,654.46	3,610,379.62	6,603,122.29	7,201,328.93
State Share 2% marginal (Tier 2)**	-	-	-	-
Local Share 3%	452,134.70	492,324.49	900,425.77	981,999.40
Problem Gambling Share 2%	301,423.13	328,216.33	600,283.84	654,666.27
Casino Share	11,001,944.35	11,979,896.02	21,910,360.33	23,895,318.72

Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.

HOLLYWOOD CASINO AT KANSAS SPEEDWAY
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
SEPTEMBER 12, 2014

BY: BOB SHELDON – VICE PRESIDENT & GENERAL MANAGER

Total Gaming Revenue for August 2014 was $ 11.8MM which was an increase of $443K or 3.9% over August of last year.

Slot Revenue was $10.2MM which was an increase of $541K or 5.6% over the prior year.

Table Games Revenue was $1.6MM, which was down $98K or 5.8% compared to prior year.

We offered our usual complement of marketing and promotional gaming offers and continued our variety of food specials offered in each of our restaurant outlets. We benefited from the August calendar because it had an additional Sunday compared to last August, and it fell on the 31st over the busy Labor Day holiday weekend.

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Richard Petersen-Klein, Executive Director

Sam Brownback, Governor

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	August 2014	August 2013	Fiscal YTD 2015	Fiscal YTD 2014
Electronic gaming machines	10,239,348.14	9,697,915.56	19,585,598.64	19,072,619.17
Table games	1,594,287.22	1,692,940.60	3,249,250.81	3,280,285.02
Other #	-	-	-	-
Total Lottery Gaming Facility Revenue	11,833,635.36	11,390,856.16	22,834,849.45	22,352,904.19
State Share 22%	2,603,399.78	2,505,988.36	5,023,666.88	4,917,638.92
Local Share 3%	355,009.06	341,725.68	685,045.48	670,587.13
Problem Gambling Share 2%	236,672.71	227,817.12	456,696.99	447,058.08
Casino Share 73%	8,638,553.81	8,315,325.00	16,669,440.10	16,317,620.06

***Unaudited-as reported by the Kansas Lottery Central Computer system.**

#Other sweeps, principally lost and found funds.

Kansas Racing and Gaming Commission
700 SW Harrison, Suite 500, Topeka, Kansas 66603
(785) 296-5800, Fax (785) 296-0900

STAFF AGENDA MEMORANDUM

DATE OF MEETING: **September 12, 2014**

AGENDA ITEM: Semi-annual Report of Inspections and Investigations of Bingo Operations

PRESENTER: Patsy Congrove, Director of Charitable Bingo

ISSUE SUMMARY: Kansas statute KSA 79-4715 requires the director of Alcoholic Beverage Control to submit semi-annual activity reports to the Commission concerning inspections and investigations of bingo operations in Kansas.

COMMISSION ACTION REQUIRED/REQUESTED: No action needed**.**

STAFF RECOMMENDATIONS: No action needed**.**

SEMI-ANNUAL REPORT OF BINGO ADMINSTRATION TO THE RACING AND GAMING COMMISSION.

Prepared by Patsy Congrove, Administrator of Charitable Gaming

01/01/14 to 06/30/14

K. S. A. 79-4715 The director of alcoholic beverage control of the department of revenue shall submit to the Kansas racing and gaming commission semiannual activity reports concerning inspections and investigations of bingo operations in this state.

There were twenty seven on site visits and four telephone interviews conducted between January and the end of June 2014.

Compliance violations during this time period include:

- K.S.A. 79-4705 (a) On dates prescribed by the administrator every operator shall make a return to the administrator upon forms prescribed by the administrator.
  There were fifteen fines issued to organizations for failure to file reports on time.
- K.S.A. 79-4705 (y) Each box of instant bingo tickets sold or distributed to licensees shall be accompanied by a flare.
  A fine was issued for not having the flare available for review by the agent.
- K.S.A. 79-4706 (u) Every licensee who has gross receipts of $1,000 or more received from participation in games, shall maintain a bingo trust bank account into which all such receipts are deposited daily.
  There were two licensees who had fines issued to them for this violation.

All bingo licenses expired on June 30. Renewals began in May and continue throughout the year. The majority of licensee's wish to play continuously so the majority of the renewals come during May and June.

Raffles: Since May 2014, the Office of Charitable Gaming has been receiving requests for information regarding raffles from Racing and Gaming Commission mailbox and the public. During this period there have been twelve inquiries with one call from a Chief of Police regarding a raffle in his district.

Kansas Racing and Gaming Commission
700 SW Harrison, Suite 500, Topeka, Kansas 66603
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STAFF AGENDA MEMORANDUM

DATE OF MEETING: September 12, 2014

AGENDA ITEM: **FY 2015-2017 Budgets**

PRESENTER: Richard Petersen-Klein, Executive Director, Racing and Gaming Comm.
Mark Dodd, Executive Director, State Gaming Agency

ISSUE SUMMARY: The annual budget must be submitted to the Division of the Budget on or before September 15, 2014. Prior to submittal, the Commission approves the Racing and Gaming Commission budget, as well as the State Gaming Agency budget. In the past KRGC would submit revisions to the current year and propose a budget for the upcoming fiscal year. The State of Kansas has gone to a biennial budget for all agencies. Therefore, there are three budget years presented. FY 2015 has been approved by the legislature, but has been revised. FY 2016 and FY 2016 are based on the approved FY 2015 as instructed by the Division of Budget however they have been revised to meet agency needs.

KRGC General Assumptions

The FY 2015 revised budget and FY 2016 and FY 2017 are based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) no licensed pari-mutuel racing activity; 5) KRGC staff will administer the Kansas Bred Registry Program; 6) Lottery Gaming Facility Review Board will be operational from January 1, 2015 to December 31, 2015; 7) half of a year of KRGC operational expenses in FY 2016 for the selected gaming facility in the southeast gaming zone; 8) full year of operation in FY 2017 for the selected gaming facility in the southeast gaming zone; 9) KRGC implementation of the Gaming Machine Examination Fund required by K.S.A. 74-8750(c) for the certification of electronic gaming equipment.

FY 2015

Each year, agencies are instructed by the Division of Budget to adjust, within appropriation constraints, projected current year expenditures to reflect the most current and realistic estimate of expected expenditures. The KRGC's revised FY 2015 budget is $6.9 million as compared to the approved FY 2015 budget of $5.58 million, which is an approximate increase of $1.32 million or 23.5%. There are several contributing factors to the increase. During the 2014 Legislative Session HB2272 was passed reducing the statutorily defined minimum financial requirements for a destination-type lottery gaming facility (casino) in the southeast gaming zone from $225 million to $50 million and the privilege fee from $25 million dollars to $5.5 million. The Lottery Gaming Facility Review Board (Board) is anticipated to reconvene in

January of 2015, which will necessitate additional salaries and benefits of $135,675 for seven Board members, and a part-time temporary unclassified attorney. The Board is expected to require $299,500 of expenses related to contractual services and commodities in FY 2015. Additionally, the KRGC intends to implement the use of the Gaming Machine Examination Fund (GMEF) required by K.S.A. 74-8750(c) for the certification of electronic gaming equipment. The additional expenses in FY 2015 related to the GMEF include $155,819 in salaries and benefits (one IT consultant, one administrative assistant, and one accountant), $561,546 in contractual expenses, and $192,000 in capital outlay for a total of $909,365 in expenses. The capital outlay expenses are for an enhancement to KRGC's electronic gaming equipment inventory tracking system, which provides the State with an electronic mechanism for reviewing gaming software and hardware that has been approved, denied, or revoked for use in Kansas. The enhancement for gaming equipment examinations in FY 2015 also includes two additional gaming facility EGM electronic security agents. Costs related to the GMEF will be collects from gaming equipment manufacturers submitting gaming equipment for use in Kansas. KRGC requests that the GMEF be re-established as a no-limit fee fund to meet the requirements of K.S.A. 74-8750(c). KRGC has assumed a shrinkage rate of 2% for FY 2015 which totals a shrinkage amount of $91,753.

The approved FY 2015 budget includes 67.45 FTE positions. The revised FY 2015 requests a total of 72.45 FTE positions, which is an addition of 5 FTE positions consisting of 3 regular unclassified and 2 regular classified positions. The total FTE number including the requested additional positions will be composed of 48 regular classified positions, 24.45 regular unclassified positions, and 14.75 part-time temporary unclassified positions, which consists of 5 Commissioners, 7 Board members, 1 filled position, and 1.75 unfilled positions. The total FTE number requested is 72.45 because the part-time temporary unclassified positions do not count in the FTE number under budget policy and procedure guidelines.

There is no expected racing related expenses in FY 2015, with the exception of record storage costs and the costs related to operating the Kansas Bred Registry by the agency. Costs related to these two items are not expected to be significant. Fees will be charged for horses registered with the Kansas Bred Registry.

The budget includes a request to expend from the Illegal Gaming Enforcement fund for operations related to seizure of illegal gambling devices. Funding derived from seizures of illegal gambling devices is authorized by appropriations. The fund is restricted to use for investigatory activities related to illegal gaming.

FY 2016

The KRGC's requested FY 2016 budget is $8.6 million compared to the revised FY 2015 budget of $6.9 million which is an increase of $1.7 million or 24.6% over the revised FY 2015 budget. The increase is due to three factors. The first, KRGC anticipates that the Board may continue to meet for the first six months of FY 2016. It is estimated that in FY 2016 the Board will expend a total of $453,000 compared to a total of $435,000 in total expenditures for revised FY 2015 consisting of an additional $20,000 for contractual services. The second factor is for the continuation of the GMEF required by K.S.A. 74-8750(c) for the certification of electronic gaming equipment. The estimated total costs in FY 2016 related to the certification of electronic gaming equipment are $1.6 million compared to a total of $909,365 in revised FY 2015 consisting of an additional $79,000 in salaries and benefits and $627,000 for contractual services or an increase of $706,000 over revised FY 2015. The third factor contributing to increased costs in FY 2016 is the anticipated operation of a southeast gaming zone facility. The estimated costs related to start-up regulatory costs are $944,745 consisting of $755,000 in salaries and benefits, $82,208 in contractual services, $23,660 in commodities, and $83,875 in capital outlay. KRGC has assumed a shrinkage rate of 2% for FY 2016 which totals a shrinkage amount of $110,000.

The requested FY 2016 budget reflects an increase of 19 FTE positions compared to the revised FY 2015 budget, or an increase from 72.45 to 91.45 FTE. The increase is a result of adding 11 enforcement agents, 1 public service executive, 1 administrative officer, 1 senior administrative assistant, 1 accountant, 1 auditor, 1 attorney, and 2 IT consultants.

Pari-mutuel racing expenses for FY 2016 are expected to be minimal with records storage costs and the administration of the Kansas-Bred Registry Program being the only expenditures.

The budget includes a request to expend from the Illegal Gaming Enforcement fund for operations related to seizure of illegal gambling devices. Funding derived from seizures of illegal gambling devices is authorized by appropriations. The fund is restricted to use for investigatory activities related to illegal gaming.

FY 2017

The KRGC's requested FY 2017 budget is $8.77 million compared to the requested FY 2016 budget of $8.6 million and is a 2% increase over the requested FY 2016 budget. The increase of $170,000 is a combination of increased regulatory costs for the southeast gaming zone facility and decreased Board expenditures as a result of the conclusion of Board duties. KRGC has assumed a shrinkage rate of 2% for FY 2017 which totals a shrinkage amount of approximately $129,000.

The number of FTE requested for the FY 2017 budget is unchanged compared to the requested FY 2016 budget, which totals 91.45 FTE. This FTE number is composed of one part-time unclassified regular position and a part-time unclassified temporary position.

Pari-mutuel racing expenses for FY 2017 are expected to be minimal with records storage costs and the administration of the Kansas-Bred Registry Program being the only expenditures.

Mark Dodd from the State Gaming Agency will present its budget.

COMMISSION ACTION REQUIRED/REQUESTED: Commission discussion, consideration and approval of the revised FY 2015 and the requested FY 2016 and FY 2017 budgets for the Racing & Gaming Commission and the State Gaming Agency.

STAFF RECOMMENDATIONS: Staff recommends approval of the proposed budget, subject to technical changes to be made upon entering the budget into IBARS, the State Budget System and to potential future changes made by Division of Budget, the Governor and the Legislature.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission		
AGENCY NUMBER	553	Function No	1
PROGRAM TITLE AND CODE	Agency-Wide Overview		
SUBPROGRAM TITLE AND CODE			

September 12, 2014

Shawn Sullivan, Director of Budget
Division of the Budget
Suite 504, Landon State Office Building
900 SW Jackson
Topeka, KS 66612

Dear Director Sullivan:

As Executive Directors of the Kansas Racing and Gaming Commission (KRGC), and the Kansas State Gaming Agency (KSGA), we hereby submit for your consideration the Fiscal Year 2016 and Fiscal Year 2017 budget document for the KRGC and KSGA. It has been prepared in accordance with the instructions transmitted in the letter from Division of Budget dated July 1, 2014. To the best of our knowledge and belief, the information and explanation included in this budget request are correct and complete.

As always, we and our staff are prepared to provide any additional information which you or our budget analyst may require.

Sincerely,

Richard Petersen-Klein
Executive Director
Kansas Racing and Gaming Commission

Mark Dodd
Executive Director
Kansas State Gaming Agency

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission		
AGENCY NUMBER	553	Function No	1
PROGRAM TITLE AND CODE	Agency-Wide Overview		
SUBPROGRAM TITLE AND CODE			

September 13, 2014

Raney Gilliland, Director
Legislative Research Department
State Capitol Building
Topeka, KS 66612

Dear Director Gilliland:

As Executive Directors of the Kansas Racing and Gaming Commission (KRGC) and Kansas State Gaming Agency (KSGA), we hereby submit for your consideration the Fiscal Year 2016 and Fiscal Year 2017 budget document for the KRGC and KSGA. To the best of my knowledge and belief, the information and explanation included in this budget request are correct and complete.

As always, we and our staff are prepared to provide any additional information which you may require.

Sincerely,

Richard Petersen-Klein
Executive Director
Kansas Racing and Gaming Commission

Mark Dodd
Executive Director
Kansas State Gaming Agency

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission		
AGENCY NUMBER	553	FUNCTION NO.	1
PROGRAM TITLE AND CODE			
SUBPROGRAM TITLE AND CODE			

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NARRATIVE INFORMATION -- DA 400

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553 Function 1
PROGRAM TITLE AND CODE	Agency-Wide Overview
SUBPROGRAM TITLE AND CODE	

DIVISION OF THE BUDGET
STATE OF KANSAS

KRGC Mission

The Kansas Racing and Gaming Commission (KRGC) is dedicated to protecting the integrity of racing and gaming in Kansas through enforcement of Kansas laws and regulations, and is committed to preserving and instilling public trust and confidence.

KRGC Philosophy

The KRGC approaches its duties with a dedicated sense of purpose and responsibility in service to the public in order to maintain the integrity of gaming, to ensure accountability and compliance with gaming regulations, to educate the public concerning illegal and unregulated gaming operations, to educate operators and the public about responsible gambling practices, and to protect the health, safety and welfare of animals racing at licensed Kansas racetracks.

Programs Established to Assist with KRGC Mission
03800 - Expanded Lottery Act Regulation Program
03900 – Racing Program

Programs Established to Assist with State Gaming Agency Goals and Objectives (see Tribal Gaming Program narrative for details)
03700 – Tribal Gaming Program

KRGC Statutory History

In 1986, Article 15, Section 3 of the Kansas Constitution was amended by Kansas voters to permit pari-mutuel wagering on horse and greyhound races. The Kansas Pari-mutuel Racing Act was enacted by the Kansas Legislature in 1987 setting forth the terms and conditions of the agency's operation as enumerated in Chapter 74, Article 88 of the Kansas Statutes Annotated (KSA). The powers and duties of the Kansas Racing Commission, as it was originally named, may be found in K.S.A. 74-8804, as amended. In 1996, the Kansas Racing Commission was renamed the Kansas Racing and Gaming Commission (KRGC) pursuant to K.S.A. 74-8803a.

In 2007, the Kansas Legislature enacted the Kansas Expanded Lottery Act (KELA), which is found in K.S.A. 74-8733 through 74-8773. Under KELA, the Kansas Lottery is authorized to own and operate casino-style games, including slot machines and table games, in specified geographical gaming zones, as well as pari-mutuel racetrack facilities located within certain of those gaming zones. The KRGC, under KELA, regulates and licenses lottery and racetrack gaming facility managers under contract with the Kansas Lottery to operate the games owned by the Kansas Lottery. In addition, the KRGC licenses gaming and non-gaming suppliers used by lottery or racetrack gaming facility managers.

State Gaming Agency Executive and Statutory History

In 1995, the State of Kansas by Executive Order No. 95-177 designated the Kansas Department of Commerce & Housing as the State Gaming Agency to carry out certain duties and responsibilities under the gaming compacts entered into with resident Native American Tribes until the Kansas Legislature could enact legislation to designate a permanent State Gaming Agency.

In 1996, the Kansas Legislature enacted the Tribal Gaming Oversight Act, which is set forth in K.S.A. 74-9801 through 74-9809, as amended. Under K.S.A. 74-9803, the State Gaming Agency was attached to the KRGC for budget purposes, human resource assistance, and dispute resolution under the terms of the tribal-state gaming compacts. All other management functions of the State Gaming Agency are administered by its executive director. (See Tribal Gaming Program narrative)

NARRATIVE INFORMATION -- DA 400

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Agency-Wide Overview
SUBPROGRAM TITLE AND CODE	

DIVISION OF THE BUDGET
STATE OF KANSAS

KRGC/Budget Overview

Background

The passage of KELA provided for the creation of four gaming zones in which one lottery gaming facility manager would be selected. In addition, KELA authorized the operation of slot machines at pari-mutuel racetrack facilities under specific conditions. Three lottery gaming facilities have been construed to date and are in operation in the southwest, northeast and south-central gaming zones. The southeast gaming zone remains available for a lottery gaming facility. Legislation reduced the statutorily defined minimum financial requirements and the privilege fee for the southeast gaming zone. The Kansas Lottery is receiving applications from parties interested in constructing and operating a gaming facility in either Crawford or Cherokee county through December 19, 2014. The Lottery Gaming Facility Review Board is expected to approve a contract by the end of the first half of FY 2016 for the southeast gaming zone. Additionally, no licensed pari-mutuel racetrack facilities currently exist in Kansas.

In December 2009 the Boot Hill Casino & Resort (Boot Hill Casino) began operations in Dodge City, Kansas in the southwest gaming zone. Boot Hill Casino has over 600 state-owned slot machines, 16 table games and 5 poker tables. The Boot Hill Casino is flanked on one side by the Dodge City/Ford County United Wireless events and convention center, which includes a 6,000 seat arena, and on the other side by a Hampton Inn that opened in March 2012.

In 2010, Peninsula Gaming, LLC (Peninsula) was selected as the lottery gaming facility manager for the south-central gaming zone. Peninsula constructed a temporary gaming facility known as the Kansas Star Arena Casino that opened in December 2011 in Mulvane, Kansas. The Kansas Star Casino's permanent gaming facility with several dining options opened in December 2012. A connected Hampton Inn with 150 rooms opened in November 2012 and an additional 150 hotel rooms opened in July 2014. The temporary gaming facility has been reconfigured into an entertainment facility. The final phase of the gaming enterprise will include a number of stables and other equestrian facilities, as well as an event and a convention center. The convention center and the equestrian facilities are expected to be completed in 2015. In addition, the equestrian center is expected to open in 2015. Boyd Gaming, Inc. acquired 100% of Peninsula in an equity transaction in November 2012.

The third lottery gaming facility is located in the northeast gaming zone and opened February 2012 in Wyandotte County. The facility, known as the Hollywood Casino at Kansas Speedway (Hollywood Casino), is operated by Kansas Entertainment, LLC, which is a joint venture between Penn National Gaming, Inc. and International Speedway, Corp. International Speedway, Corp. owns and operates the Kansas Speedway and the Hollywood Casino is located on turn two of the Kansas Speedway.

Effective July 1, 2014 House Bill 2272 became law without the Governor's signature. House Bill 2272 reduced the statutorily defined minimum financial requirements for a destination-type casino in the southeast gaming zone from $225 million to $50 million and the privilege fee from $25 million dollars to $5.5 million. The Lottery Gaming Facility Review Board is expected to reconvene in January of 2015.

KRGC General Assumptions

The FY 2015 revised budget and FY 2016 and FY 2017 are based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) no licensed pari-mutuel racing activity; 5) KRGC staff will administer the Kansas Bred Registry Program; 6) Lottery Gaming Facility Review Board will be operational from January 1, 2015 to December 31, 2015; 7) half of a year of KRGC operational expenses in FY 2016 for the selected gaming facility in the southeast gaming zone; 8) full year of operation in FY 2017 for the selected gaming facility in the southeast gaming zone; 9) KRGC implementation of the Gaming Machine Examination Fund required by K.S.A. 74-8750(c) for the certification of electronic gaming equipment.

The Kansas Bred Registry Program registers Kansas bred horses in various categories for the purpose of distributing moneys credited to the Kansas horse breeding development fund. Distributions from this fund include purse supplements, stakes and awards, and equine research. The registry was previously administered under a contract that expired between the KRGC and the Kansas Horsemen's Association. Although licensed pari-mutuel racing activities are presently dormant, interest in encouraging a resumption of such activities has been high, which warrants the continuation of the registry program. It is also assumed that the KRGC will assume the responsibilities of the Kansas Greyhound Association regarding the administration of the Kansas bred greyhound registry in the future. Under current conditions funding for the maintenance of the registry programs will come from existing State Racing Funds and registration fees deposited into the State Racing Fund.

The KRGC renews its request to continue the practice of using no-limit fee funds for all funds, thus allowing the necessary flexibility to regulate racing and gaming activities as conditions change. Additionally, the KRGC has requested that the current balances in all funds related to pari-mutuel activities be maintained in the event licensed pari-mutuel racing activity resumes in Kansas and to fund the administration of the registry programs. KRGC also requests that the Gaming Machine Examination Fund (2998) be re-established as a no-limit fee fund. The Gaming Machine Examination Fund is required to meet requirements of K.S.A. 74-8750(c), all revenues received will be from electronic gaming machine manufacturers and any unused funds will be returned to the appropriate vendor.

KRGC Budget Overview (continued)

Current Year Comparison of FY 2015 Approved and Revised Budget Expenditures

The KRGC's revised FY 2015 budget is $6.9 million as compared to the approved FY 2015 budget of $5.58 million, which is an increase of $1.32 million or 23.5%. There are several contributing factors to the increase. During the 2014 Legislative Session HB2272 was passed reducing the statutorily defined minimum financial requirements for a destination-type lottery gaming facility (casino) in the southeast gaming zone from $225 million to $50 million and the privilege fee from $25 million dollars to $5.5 million. The Lottery Gaming Facility Review Board (Board) is anticipated to reconvene in January of 2015, which will necessitate additional salaries and benefits of $135,675 for seven Board members, and a part-time temporary unclassified attorney. The Board is expected to require $299,500 of expenses related to contractual services and commodities in FY 2015. Additionally, the KRGC intends to implement the use of the Gaming Machine Examination Fund required by K.S.A. 74-8750(c) for the certification of electronic gaming equipment. KRGC requests that the Gaming Machine Examination Fund be re-established as a no-limit fee fund for the purpose of receiving certification fees from electronic gaming machine manufacturers to meet the requirements of K.S.A. 74-8750(c). All revenues received for the Gaming Machine Examination Fund will be from electronic gaming equipment manufacturers and any unused funds will be returned to the appropriate vendor. The additional expenses in FY 2015 related to the Gaming Machine Examination Fund include $155,819 in salaries and benefits (two EGM security agents, one IT consultant, one administrative assistant, and one accountant), $561,546 in contractual expenses, and $192,000 in capital outlay for a total of $909,365 in expenses. The capital outlay expenses are for an enhancement to KRGC's electronic gaming equipment inventory tracking system, which provides the State with an electronic mechanism for reviewing gaming software and hardware that has been approved, denied, or revoked for use in Kansas. The enhancement for gaming equipment examinations in FY 2015 also includes two additional gaming facility EGM electronic security agents. KRGC has assumed a shrinkage rate of 2% for FY 2015 which totals a shrinkage amount of $91,753.

The revised FY 2015 budget reflects an increase of 5 full-time equivalent (FTE) positions compared to the approved FY 2015 budget, or an increase from 67.45 FTE total positions to 72.45 FTE. As a matter of budget policy and procedure the FTE count does not include one part-time unclassified regular position and two part-time unclassified temporary position.

Pari-mutuel racing expenses for FY 2015 are expected to be minimal with records storage costs and the administration of the Kansas-Bred Registry Program being the only expenditures.

Budget Year – Comparison of FY 2016 and FY 2015 Revised Budget Expenditures

The KRGC's requested FY 2016 budget is $8.6 million compared to the revised FY 2015 budget of $6.9 million which is an increase of $1.7 million or 24.6% over the revised FY 2015 budget. The increase is due to the addition of three change packages. The first change package is the anticipated costs related to the Board for the first six months of FY 2016. It is estimated that in FY 2016 the Board will expend a total of $453,000 compared to a total of $435,000 in total expenditures for revised FY 2015 consisting of an additional $20,000 for contractual services. The second change package is for the implementation of the Gaming Machine Examination Fund required by K.S.A. 74-8750(c) for the certification of electronic gaming equipment. The estimated total costs in FY 2016 related to the certification of electronic gaming equipment are $1.6 million compared to a total of $909,365 consisting of an additional $79,000 in salaries and benefits and $627,000 for contractual services for a total of $706,000. KRGC requests the that the Gaming Machine Examination Fund be re-established as a no-limit fee fund for the purposes of receiving certification fees from electronic gaming equipment manufacturers to meet the requirements of K.S.A. 74-8750(c). All revenues received for the Gaming Machine Examination Fund will be from electronic gaming equipment manufacturers and any unused funds will be returned to the appropriate vendor. The third change package in FY 2016 is for the anticipated KRGC start-up costs for the southeast gaming zone facility. The estimated costs related to the start-up regulatory costs are $944,745 consisting of $755,000 in salaries and benefits, $82,208 in contractual services, $23,660 in commodities, and $83,875 in capital outlay. KRGC has assumed a shrinkage rate of 2% for FY 2016 which totals a shrinkage amount of $110,000.

The requested FY 2016 budget reflects an increase of 19 FTE positions compared to the revised FY 2015 budget, or an increase from 72.45 to 91.45 FTE. to a total of 91.45 FTE which is an increase of 19. The increase is a result of adding 11 enforcement agents, 1 public service executive, 1 administrative officer, 1 senior administrative assistant, 1 accountant, 1 auditor, 1 attorney, and 2 IT consultants. The FTE number does not include one part-time unclassified regular position and a part-time unclassified temporary position under budget policy and procedure guidelines.

Pari-mutuel racing expenses for FY 2016 are expected to be minimal with records storage costs and the administration of the Kansas-Bred Registry Program being the only expenditures.

NARRATIVE INFORMATION -- DA 400

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
DIVISION OF THE BUDGET	PROGRAM TITLE AND CODE Agency-Wide Overview
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KRGC Budget Overview (continued)

Budget Year – Comparison of FY 2017 and FY 2016 Requested Budget Expenditures

The KRGC's requested FY 2017 budget is $8.77 million compared to the requested FY 2016 budget of $8.6 million and is a 2% increase over the requested FY 2016 budget. The increase of $170,000 is a combination of increased regulatory costs for the southeast gaming zone facility and decreased Board expenditures as a result of the conclusion of Board duties. KRGC has assumed a shrinkage rate of 2% for FY 2017 which totals a shrinkage amount of approximately $129,000.

The number of FTE positions requested for the FY 2017 budget is unchanged compared to the requested FY 2016 budget, which totals 91.45 FTE. This FTE number is composed of one part-time unclassified regular position and a part-time unclassified temporary position. The FTE number does not include one part-time unclassified regular position and a part-time unclassified temporary position.

Pari-mutuel racing expenses for FY 2017 are expected to be minimal with records storage costs and the administration of the Kansas-Bred Registry Program being the only expenditures.

NARRATIVE INFORMATION -- DA 400

AGENCY NAME	Kansas Racing and Gaming Commission
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DIVISION OF THE BUDGET
STATE OF KANSAS

KRGC Budget Overview (continued)

KRGC Revenues
All expenditures by the KRGC are currently paid by the lottery gaming facility managers with the exception of costs associated with the licensing of vendors who pay their own costs. Expenditures are allocated between direct and indirect costs with direct costs being those expenditures identified with a specific lottery gaming facility manager, which primarily includes the cost of the KRGC staff located at each lottery gaming facility. Direct costs account for 65% of total costs. The remaining 35% of total costs are indirect costs that are primarily associated with the Topeka office, and are generally allocated among the lottery gaming facility managers based upon a number of factors (i.e. revenues, direct expenses, number of slot machines and table games, number of employees, etc.). In order for the KRGC to be completely self-funded it bills the lottery gaming facility managers quarterly in advance based upon approved budget expenditures. The first quarterly billings were for six months each to establish the necessary cash balances for ongoing operations. Currently, the KRGC bills for the quarter representing 4-6 months in the future and reconciles quarterly billings to actual expenditures for the quarter just ended making the necessary adjustments to the quarterly billing.

The lottery gaming facility managers also remit payments to cover the cost of the background investigations of their employees. As noted above, certain vendors doing business with lottery gaming facility managers also remit payments to cover the cost of their background investigations. Up front deposits are required based upon an estimate of the total background cost and are supplemented with additional payments if the amount of the deposit is insufficient to cover the actual costs incurred as the background investigation progresses. If the payments received exceed the background costs incurred, the vendor is sent a refund of the unused funds.

Revenues received in the Gaming Machine Examination Fund will be from electronic gaming equipment manufacturers for the certification of gaming hardware and software as stipulated by K.S.A. 74-8750(c). Manufacturers will submit funds to KRGC in advance of submitting products for certification to designated gaming laboratories. KRGC will submit payments to the gaming laboratories at the completion of testing services. Manufacturers will pay KRGC expenses related to the administration of this process. KRGC requests that the Gaming Machine Examination Fund be re-established as a no-limit fee fund for this purpose.

Review of KRGC Prior Year - 2014

Racing Program
KRGC FY 2014 expenditures of $7,957 were related to the storage of racing programs at the Kansas Historical Society and salaries and wages related to administering the Kansas Horse Registry and regulation of the Kansas Greyhound Registry.

Expanded Lottery Act Gaming Program
KRGC expenditures for FY 2014 reflect the costs of ongoing regulatory oversight for Boot Hill Casino & Resort, Kansas Star Casino, and Hollywood Casino at Kansas Speedway. Total actual FY 2014 expenditures were approximately $500,000 or 8.9% below budget at $5.13 million compared to budgeted expenditures of $5.6 million. Contractual services, capital outlays and commodities were below budget by $139,000, net salaries and wages including benefits were under budget by $350,000.

NARRATIVE INFORMATION -- DA 400

AGENCY NAME	Kansas Racing and Gaming Commission
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DIVISION OF THE BUDGET
STATE OF KANSAS

Agency Wide Overview of Current Year Estimate and Budget Year Scenarios

Current Year - 2015

Racing Program
The budget is built on the assumptions that no pari-mutuel racing is expected to occur in Kansas during FY 2015 and KRGC staff will administer the Kansas Bred Registry Program.

Tribal Gaming Program
The Tribal Gaming Program requests no additional funding for FY 2015 and reduced the previously submitted budget.

Expanded Lottery Act Regulation Program
The FY 2015 revised budget is based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) no licensed pari-mutuel racing activity; 5) KRGC staff will administer the Kansas Bred Registry Program; 6) Lottery Gaming Facility Review Board will be operational from January 1, 2015 to June 30, 2015; 7) KRGC will resume accepting funds from electronic gaming machine manufacturers to cover certification and quality control costs.

Supplemental Package - FY 2015

Racing Program
The Racing Program does not request any supplemental funding for the current year.

Tribal Gaming Program
The Tribal Gaming Program does not request any supplemental funding for the current year.

Expanded Gaming Program
KRGC has requested additional funding (change package 4-A-E-LGFRB Expenses) to reconvene the Board as required by the passage of House Bill 2272 in the 2014 legislative session. House Bill 2272 reduced the statutorily defined minimum financial requirements for a destination-type casino in the southeast gaming zone from $225 million to $50 million and the privilege fee from $25 million dollars to $5.5 million. Current estimates are for salaries and benefits in the amount of $135,675 for seven Board members, a part-time temporary unclassified attorney, and $299,500 for expenses related to contractual services and commodities.

KRGC has also requested additional funding (change package 5-A-E-EGM Exam Fund) in FY 2015 to implement the Gaming Machine Examination Fund required by K.S.A. 74-8750(c) for the certification of electronic gaming equipment. Additional expenses in FY 2015 related to the Gaming Machine Examination Fund include $155,819 in salaries and benefits, $561,546 in contractual expenses, and $192,000 in capital outlay. The enhancement for gaming equipment examinations in FY 2015 will add five employees. The additional FY 2015 funds include an enhancement to KRGC's electronic gaming equipment inventory tracking system, which provides the State an electronic mechanism for reviewing gaming software and hardware that has been approved, denied or revoked for use in Kansas.

Budget Year Information - 2016

Racing Program
The budget is built on the assumption that no pari-mutuel racing will occur in Kansas during FY 2016. However, the KRGC will continue the Kansas Bred Registry Program.

Tribal Gaming Program
The Tribal Gaming Program's current service request is consistent with the current year budget.

Expanded Lottery Act Regulation Program
The requested FY 2016 budget is based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) no licensed pari-mutuel racing activity; 5) KRGC will administer the Kansas Bred Registry Program; 6) the Board will be operational the first six months of FY 2016; 7) half of a year of KRGC operational expenses related the southeast gaming zone facility; 8) KRGC will implement the Gaming Machine Examination Fund required by K.S.A. 74-8750(c) for the certification of electronic gaming equipment and quality control costs.

NARRATIVE INFORMATION -- DA 400

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
DIVISION OF THE BUDGET	PROGRAM TITLE AND CODE Agency-Wide Overview
STATE OF KANSAS	SUBPROGRAM TITLE AND CODE

Agency Wide Overview of Current Year Estimate and Budget Year Scenarios (continued)

Supplemental Package - FY 2016

Racing Program

The Racing Program does not request any supplemental packages.

Tribal Gaming Program

The Tribal Gaming Program does not request any supplemental packages.

Expanded Lottery Act Regulation Program

KRGC has requested additional funding (change package 4-A-E-LGFRB Expenses) in FY 2016 to reconvene the Board as required by the passage of House Bill 2272 in the 2014 legislative session. House Bill 2272 reduced the statutorily defined minimum financial requirements for a destination-type casino in the southeast gaming zone from $225 million to $50 million and the privilege fee from $25 million dollars to $5.5 million. Current estimates are for salaries and benefits in the amount of $98,898 for seven Board members, and $355,000 for expenses related to contractual services and commodities.

KRGC has also requested additional funding (change package 5-A-E-EGM Exam Fund) in FY 2016 to implement the Gaming Machine Examination Fund require by K.S.A. 74-8750(c) for the certification of electronic gaming equipment. Additional expenses in FY 2016 related the Gaming Machine Examination Fund include $235,804 in salaries and benefits and $1.38 million in contractual services. The enhancement for gaming equipment examinations in FY 2016 will add three employees.

For FY 2016 KRGC has requested additional funding (change package 3-A-E-SE Expenses) based on the assumption that a southeast gaming facility may open by June of 2016. KRGC will hire an additional nineteen employees in January of 2016 to ensure they are properly trained and prepared to regulate the southeast gaming facility. The addition of the southeast gaming facility will necessitate additional funding of approximately $755,002 in salaries and benefits, $82,208 in contractual services, $23,660 in commodities, and $83,875 in capital outlay.

Budget Year Information - 2017

Racing Program

The budget is built on the assumption that no pari-mutuel racing will occur in Kansas during FY 2017. However, the KRGC will continue the Kansas Bred Registry Program.

Tribal Gaming Program

The Tribal Gaming Program's current service request is consistent with the current year budget.

Expanded Lottery Act Regulation Program

The requested FY 2017 budget is based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) no licensed pari-mutuel racing activity; 5) KRGC will administer the Kansas Bred Registry Program; 6) full a year of operation for the southeast gaming zone facility; 8) KRGC will implement the Gaming Machine Examination Fund require by K.S.A. 74-8750(c) for the certification of electronic gaming equipment and quality control costs.

Supplemental Package - FY 2017

Racing Program

The Racing Program does not request any supplemental packages.

Tribal Gaming Program

The Tribal Gaming Program does not request any supplemental packages.

Expanded Lottery Act Regulation Program

For FY 2017 KRGC has requested additional funding (change package 3-A-E-SE Expenses) based on the assumption that a southeast gaming facility will be operational for a full year. The addition of the southeast gaming facility will necessitate additional annual funding of approximately $1.17 million in salaries and benefits, $82,208 in contractual services, $16,500 in commodities, and $47,911 in capital outlay.

KRGC has also requested additional funding (change package 5-A-E-EGM Exam Fund) for FY 2017 to implement the Gaming Machine Examination Fund required by K.S.A. 74-8750(c) for the certification of electronic gaming equipment. Additional expenses in FY 2017 related to the Gaming Machine Examination fund include $276,542 in salaries and benefits, and $1.38 million in contractual expenses.

EXPLANATION OF RECEIPT ESTIMATES

DA 405
DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME:	Kansas Racing and Gaming Commission
AGENCY--SUBAGENCY CODES:	553-00
PROGRAM TITLE AND CODE:	Racing Program - 03900
SUBPROGRAM TITLE AND CODE:	

RACING PROGRAM

State Racing Fund - 5131

K.S.A 74-8826 established the State Racing Fund. All taxes on pari-mutuel wagering, admission tax, application fees and fines must be credited to the fund. The Racing Program is currently on hold as all tracks in the State have ceased operations.

This budget assumes there will be no racing activity to generate revenues or expenditures to this fund in FY 2015, FY 2016, or FY 2017. The operating transfer into the fund in FY 2011 represents the transfer of the outstanding balances in the Horse Fair Racing Benefit Fund, the Racing Investigative Expense Fund, and the Racing Reimbursable Expense Fund to the State Racing Fund at the end of FY 2011. The estimated revenues projected in FY 2015, FY 2016, and FY 2017 are attributed to fees charged for the registration of horses and greyhounds for the Kansas Bred Registry Programs. The registration of horses was formerly administered by the Kansas Horsemen's Association but will now be done by KRGC staff. Additionally, the greyhound registry is currently maintained by the Kansas Greyhound Association and KRGC expects to administer the program in the future.

	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Estimate FY15	Estimate FY16	Estimate FY17
Pari-mutuel Tax	9,882	-	-	-	-	-	-	-
Pari-mutuel Tax - Simulcast	-	-	-	-	-	-	-	-
Admissions Tax	1,204	-	-	-	-	-	-	-
Charges - Inspect, Examine, Audit	-	-	-	560	1,823	3,000	3,000	3,000
License Fee - Personal Service	1,517	-	-	-	-	-	-	-
License Fee - Business	-	-	-	-	-	-	-	-
License Fee - Other	-	-	-	-	-	-	-	-
Fines	5,286	637	920	-	-	-	-	-
Other Miscellaneous Revenue	16,327	682		-	-	-	-	-
Operating Transfer In	-	31,300		-	-	-	-	-
Operating Transfer Out	(123)	(5,000)		-	-	-	-	-
Total Receipts	34,092	27,619	920	560	1,823	3,000	3,000	3,000

EXPLANATION OF RECEIPT ESTIMATES

DA 405
DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME: Kansas Racing and Gaming Commission
AGENCY--SUBAGENCY CODES: 553-00
PROGRAM TITLE AND CODE: Racing Program - 03900
SUBPROGRAM TITLE AND CODE:

Horse Fair Racing Benefit Fund - 2296

K.S.A 74-8838 states that one-third of the simulcast pari-mutuel tax be credited to the County Fair Horse Racing Benefit Fund. Moneys in the horse fair racing benefit fund shall be expended for the following fair meet associated costs: the commission's regulatory costs, tote board expenses, background investigations for fair association or associated non-profit organization's members, purse supplements, operating assistance grants, and the employment of key race officials. The only exception is that the statute allows 25% of moneys credited to the fund, on approval by the Commission, to be used for capital improvements to racetrack facilities.

K.S.A. 74-8747 directs that 1% of net electronic gaming machine income from racetrack facilities be deposited in the Horse Fair Racing Benefit Fund.

Because this fund is now idle and will not be utilized unless racing resumes, the balance in this fund was transferred to the State Racing Fund to simplify the accounting of idle funds.

	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Estimate FY15	Estimate FY16	Estimate FY17
Simulcast Pari-mutuel Tax	-	-	-	-	-	-	-	-
Operating Transfer In	-	-	-	-	-	-	-	-
Balance Transfer Out	-	(51)	-	-	-	-	-	-
	-	(51)	-	-	-	-	-	-

Racing Investigative Expense Fund - 2570

K.S.A. 74-8835 established the Racing Investigative Expense Fund and requires that all receipts other than the application fee received for licensure of facility owners or organizational licensees are to be deposited to the Racing Investigative Expense Fund. Moneys in the fund are to be used for expenses of investigation of an applicant's qualifications for an organization license, facility owner license or facility manager license.

Because this fund is now idle and will not be utilized unless racing resumes, the balance in this fund was transferred to the State Racing Fund to simplify the accounting of idle funds.

	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Estimate FY15	Estimate FY16	Estimate FY17
Reimbursed Backgrounding Fees	-	-	-	-	-	-	-	-
Balance Transfer Out	-	(19,774)	-	-	-	-	-	-
	-	(19,774)	-	-	-	-	-	-

EXPLANATION OF RECEIPT ESTIMATES

DA 405
DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME:	Kansas Racing and Gaming Commission
AGENCY--SUBAGENCY CODES:	553-00
PROGRAM TITLE AND CODE:	Racing Program - 03900
SUBPROGRAM TITLE AND CODE:	

Horse Breeding Development Fund - 2516

K.S.A. 74-8829 established the Horse Breeding Development Fund. Moneys credited to the Kansas horse breeding development fund must be proportionally categorized by various breeds of horses based upon participation in live races. Money from each category must be used to provide purse supplements, stakes and awards for Kansas-bred horses and research grants to Kansas regents institutions for equine research.

K.S.A. 74-8821 states all horse breakage proceeds be credited to the fund. K.S.A. 74-8767 directs 25% of the net gaming machine income from racetrack facilities deposited to the Live Horse Racing Purse Supplement Fund be transferred to this fund.

This budget assumes there will be no revenue to, or expenditures from, this fund in FY 2015, FY 2016, or FY 2017.

	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Estimate FY15	Estimate FY16	Estimate FY17
Breakage	4,549	-	-	-	.	-	-	-
Unclaimed Winning Tickets	8,955	-	-	-	-	-	-	-
Other Misc Revenue	-	1	-	-	-	-	-	-
Operating Transfer In	-	-	-	-	-	-	-	-
Total	13,503	1	-	-	-	-	-	-

Live Horse Racing Purse Supplement Fund - 2546

K.S.A. 74-8767 establishes the Live Horse Racing Purse Supplement Fund. The statute requires that 25% of moneys deposited to this fund be transferred to the Horse Breeding Development Fund. The remainder of the funds are to be distributed as purse supplements in accordance with rules and regulations adopted by the KRGC with recommendations by the official registering agency. K.S.A. 74-8747 directs 7% of the net gaming machine income from racetrack facilities, up to a maximum of $3,750 per machine, be deposited to this fund.

This budget assumes there will be no revenue to, or expenditures from, this fund in FY 2015, FY 2016 or FY 2017. There has been no activity in this fund in previous years.

Live Greyhound Racing Purse Supplement Fund - 2557

K.S.A. 74-8767 establishes the Live Greyhound Racing Purse Supplement Fund. The statute requires that 25% of the moneys deposited to this fund be transferred to the Greyhound Breeding Development Fund. The remainder of the funds are to be distributed as purse supplements in accordance with rules and regulations adopted by the KRGC with recommendations by the official registering agency. K.S.A. 74-8747 directs 7% of the net gaming machine income from racetrack facilities, up to a maximum of $3,750 per machine, be deposited to this fund.

This budget assumes there will be no revenue to, or expenditures from, this fund in FY 2015, FY 2016, or FY 2017. There has been no activity in this fund in previous years.

EXPLANATION OF RECEIPT ESTIMATES

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DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME:	Kansas Racing and Gaming Commission
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PROGRAM TITLE AND CODE:	Racing Program - 03900
SUBPROGRAM TITLE AND CODE:	

Racing Reimbursable Expense Fund - 2616
K.S.A. 74-8827 establishes the Racing Reimbursable Expense Fund and states all fees for processing fingerprints and reimbursements from licensees for the services of assistant animal health officers, stewards and racing judges at racetrack facilities are to be credited to it.

Because this fund is now idle and will not be utilized unless racing resumes, the balance in this fund was transferred to the State Racing Fund to simplify the accounting of idle funds.

	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Estimate FY15	Estimate FY16	Estimate FY17
Fingerprint Fees	50							
Salary Reimbursements	-	-	-	-	-	-	-	-
Balance Transfer Out		(11,472)	-	-	-	-	-	-
	50	(11,472)	-	-	-	-	-	-

Racing Applicant Deposit Fund - 7383
K.S.A. 74-8828 establishes the Racing Applicant Deposit Fund. K.S.A. 74-8815 directs the application deposit fee for a facility owner's license shall be credited to the Racing Applicant Deposit Fund with interest accruing monthly.

There are currently no deposits to this fund and these estimates are based on the assumption there will not be a licensed operational track in FY 2015, FY 2016, FY 2017.

	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Estimate FY15	Estimate FY16	Estimate FY17
Interest	-	-	-	-	-	-	-	-

EXPLANATION OF RECEIPT ESTIMATES

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STATE OF KANSAS

AGENCY NAME:	Kansas Racing and Gaming Commission
AGENCY--SUBAGENCY CODES:	553-00
PROGRAM TITLE AND CODE:	Racing Program - 03900
SUBPROGRAM TITLE AND CODE:	

Greyhound Breeding Development Fund - 2601

K.S.A. 74-8831 established the Greyhound Breeding Development Fund and requires that all moneys credited to this fund be used only for the benefit of greyhounds. The statute directs moneys to be used as follows: 15% is credited to the greyhound tourism fund, 35% for research conducted within the state of Kansas relating to the prevention of injury to and disease of greyhounds; 50% for purse supplements, and an amount determined by the commission, but not to exceed $30,000 is used to pay a portion of the administrative costs of the official registering agency.

K.S.A. 74-8822 states all monies from unclaimed winning ticket wagers on greyhounds be credited to this fund. K.S.A. 74-8767 directs 25% of the net gaming machine income from racetrack facilities deposited to the Live Greyhound Racing Purse Supplement Fund be transferred to this fund.

The remainder of the moneys in this fund at the end of FY 2013 were swept by the legislature at the beginning of FY 2014. This budget assumes that there will be no revenue to, or expenditures from this fund in FY 2015, FY 2016 and FY 2017.

	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Estimate FY15	Estimate FY16	Estimate FY17
Other	-	-	-	-	-	-	-	-
Unclaimed Winning Tickets	337	-	-	-	-	-	-	-
Operating Transfers Out	(247)	-	-	-	-	-	-	-
Transfer Out (Swept by Legislature)	-	-	-	-	(87,012)	-	-	-
	90	-	-	-	(87,012)	-	-	-

Greyhound Promotion and Development Fund - 2561

K.S.A. 74-8842 creates the Greyhound Promotion and Development Fund and is funded through a voluntary greyhound purse check off program which provides for the deduction of 2% from all purses paid to kennels and greyhound owners who participate in the program. Greyhound owners and kennel operators are provided the opportunity annually not to participate in the program. Moneys deposited into the fund are distributed to the official greyhound registering agency and are to be used only for the development, promotion and representation of the greyhound industry in Kansas.

Language was included in the appropriations bill for the 2009 and 2010 legislative sessions that redirected the 15% transfer from the Greyhound Breeding Development Fund to the Greyhound Tourism Fund (in the Department of Commerce) to this fund.

The remainder of the moneys in this fund at the end of FY 2013 were swept by the legislature at the beginning of FY 2014. This budget assumes that there will be no revenue to, or expenditures from this fund in FY 2015, FY 2016 and FY2017.

	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Estimate FY15	Estimate FY16	Estimate FY17
Operating Transfer In	247	-	-	-	-	-	-	-
Other Misc Revenue	-	-	-	-	-	-	-	-
Transfer Out (Swept by Legislature)	-	-	-	-	(39,681)	-	-	-
	247	-	-	-	-	-	-	-

EXPLANATION OF RECEIPT ESTIMATES

DA 405
DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME: Kansas Racing and Gaming Commission
FUNCTION NO. 01
AGENCY--SUBAGENCY CODES: 553-00
PROGRAM TITLE AND CODE: Tribal Gaming Program - 10000
SUBPROGRAM TITLE AND CODE:
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TRIBAL GAMING PROGRAM

Tribal Gaming Fund - 2320

Revenues are based on the Legislative approved budgets and are approved and paid by the compacted tribes.

	FY12	FY13	FY14	FY15	FY16	FY17
Other Service Charges	1,869,193	1,774,152	1,729,063	1,729,063	1,729,063	1,729,063
Interchange of Gvt Employee Payroll						
Operating Transfer In	450,000	450,000	450,000	450,000	450,000	450,000
Operating Transfer Out	(450,000)	(450,000)	(450,000)	(450,000)	(450,000)	(450,000)

EXPLANATION OF RECEIPT ESTIMATES

DA 405
DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME: Kansas Racing and Gaming Commission
AGENCY--SUBAGENCY CODES: 553
PROGRAM TITLE AND CODE: Expanded Gaming Program - 03800
SUBPROGRAM TITLE AND CODE:

EXPANDED GAMING PROGRAM

Expanded Lottery Act Regulation Fund - 2535

The Kansas Expanded Lottery Act specifies that the cost of regulation is to be incurred by the lottery gaming facility managers. In 2007, the KRGC obtained a loan from the PMIB to finance expanded gaming regulation until the lottery gaming facility managers were selected and approved. During the 2008 legislative session, the amount of the loan from PMIB was increased to $5,000,000 to cover KRGC operating costs for FY 2009 and FY 2010 and the term of the loan was extended through FY 2012. The balance of the loan was repaid in FY 2012.

Revenue projections for FY 2015, FY 2016 and FY 2017 include billings and payments from the currently operating casinos for the KRGC's direct and indirect costs associated with the operations of the Hollywood Casino, the Kansas Star Casino and the Boot Hill Casino. Payments are received in advance of expenditure on a quarterly billing cycle.

	Actual FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Estimate FY15	Estimate FY16	Estimate FY17
PMIB Loan Proceeds	-	-	-	-	-	-	-	-
LGFRB applicant reimbursements	884,295	577,604	-	-	-	435,175	453,898	-
Hollywood Start-up Reimb.	1,298,058	652,271	-	-	-	-	-	-
Sumner Casino Start-up Reimb.	-	3,091,481	-	-	-	-	-	-
Boot Hill Start-up Reimb.	118,128	292,872	103,055	-	-	-	-	-
Hollywood Ops Reimbursement	1,381,201	1,326,471	2,814,886	1,805,619	1,763,838	2,098,889	2,005,124	2,374,794
Sumner Casino Ops Reimbursement		900,818	2,627,707	1,839,796	1,754,662	2,062,969	1,969,203	2,138,873
Boot Hill Ops Reimbursement	796,247	1,262,810	1,383,946	1,116,453	977,529	1,275,673	1,271,156	1,275,673
Cherokee OPS Reimbursement	-	-	-	-	-	-	1,300,000	1,326,191
Facility Mgr Background Deposits	-	-	-	-	-	150,000	-	-
Vendor Background Fees	(89,627)	-	-	-	-	-	-	-
Miscellaneous Revenue	5,908	3,475	1,290	1,442	-	-	-	-
ELARF Transfer		-	-	-	-	-	-	-
Transfer Out	(14,091)	(5,451)	-	-	-	-	-	-
	4,380,118	8,102,351	6,930,884	4,763,310	4,496,029	6,022,706	6,999,381	7,115,531

EXPLANATION OF RECEIPT ESTIMATES

DA 405
DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME: Kansas Racing and Gaming Commission
AGENCY--SUBAGENCY CODES: 553
PROGRAM TITLE AND CODE: Expanded Gaming Program - 03800
SUBPROGRAM TITLE AND CODE:

Gaming Background Investigations Fund - 2682

The Gaming Background Investigations Fund is established by appropriations act to be used for deposits by gaming and non-gaming vendors for background investigation costs. Expenses for backgrounds will be charged to this fund and tracked individually by project code for each vendor as each vendor is entitled to a refund of unspent deposits.

	Estimate FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Estimate FY15	Estimate FY16	Estimate FY17
Examination Deposits	-	160,347	564,701	378,633	194,128	200,000	200,000	200,000
Refunds	-	-	(5,790)	(44,056)	(38,858)			
	-	160,347	558,911	334,577	155,270	200,000	200,000	200,000

Education and Training Fund - 2459

The KRGC Education and Training Fee Fund is established by appropriations act and its purpose is to allow the KRGC to receive and expend funds for training opportunities that could be offered to others outside of the KRGC. This fund is not budgeted and is used only as training opportunities arise. In FY 2015, FY 2016 and FY 2017, time permitting, we plan to seek out training opportunities for in-house staff and to invite employees from other agencies to help offset our training costs.

Illegal Gaming Enforcement Fund - 2734

The KRGC became the primary coordinator for state-level illegal gambling complaints after the passage of the Expanded Lottery Act, but no funds were appropriated for its activities. The Illegal Gaming Enforcement Fund was established during the 2011 legislative session and initial funding of $5,000 was provided via a transfer from the state racing fund. A proviso was included that would allow KRGC the ability to retain funds seized as part of illegal gaming enforcement operations. For this budget submission we would again request that the proviso included for the FY 2015 appropriations act be retained for the FY 2016 and FY 2017 appropriations.

(1) A proviso that would allow KRGC the ability to retain funds seized as part of illegal gaming enforcement operations and deposited into the fund to be used for illegal gaming enforcement activities.

(2) A proviso that would allow the KRGC to receive moneys from state or federal seizures or awards related to illegal gaming enforcement activities of the agency.

(3) The fund is a no-limit fund so that monies may be used in a timely manner for enforcement activities.

	Estimate FY10	Actual FY11	Actual FY12	Actual FY13	Actual FY14	Estimate FY15	Estimate FY16	Estimate FY17
Seizures	-	-		-	5,996	10,000	10,000	10,000
Transfers	-	-	5,000	-	-	-	-	-
	-	-	5,000	-	5,996	10,000	10,000	10,000

Gaming Machine Examination Fund - 2998

KRGC requests that the Gaming Machine Examination Fund be re-established as a no-limit fee fund for the purpose of receiving certification fees from electronic gaming machine manufacturers to meet the requirements of K.S.A. 74-8750(c). All revenues received for the Gaming Machine Examination Fund will be from electronic gaming equipment manufacturers and any unused funds will be returned to the appropriate vendor.

	Actual FY14	Estimate FY15	Estimate FY16	Estimate FY17
Gaming Machine Exam Deposits	-	909,365	1,617,512	1,658,250
	-	909,365	1,617,512	1,658,250

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Racing Program - 03900
SUBPROGRAM TITLE AND CODE	

RACING PROGRAM

The commission's primary purpose is to regulate the pari-mutuel industry through enforcement of the Kansas parimutuel racing act, K.S.A. 74-8801, et seq., and rules and regulations adopted by the commission. The commission also collects pari-mutuel taxes and promotes the pari-mutuel industry through the Kansas-bred development funds for horses and greyhounds and the horse fair racing benefit fund.

PROGRAM'S STATUTORY HISTORY:

K.S.A. 74-8804 (a) through (q) require the commission to observe and inspect all racetrack facilities; administer oaths and take depositions; examine any books, paper records or memoranda of any licensee, racetrack or business involved in simulcasting races to racetrack facilities in Kansas; issue subpoenas; allocate race meeting dates, racing days, and hours to all organization licensees; authority to exclude, or cause to be expelled from any race meeting or racetrack facility or to prohibit a licensee from conducting business with any person who has violated the provision of this act or any rule and regulation or order of the commission, been convicted of a violation of the racing or gambling laws or has been adjudicated of committing as a juvenile an act which if committed by an adult, would constitute such a violation, whose person reflects adversely on the honesty and integrity of horse or greyhound racing or interferes with the conduct of a race meeting; review and approve all proposed construction and major renovations to racetrack facilities; review and approve all proposed contracts with racetracks or businesses involved in simulcasting races to racetrack facilities in Kansas; suspend a horse or greyhound from participation in races; impose a civil fine; adopt rules and regulations and require fingerprinting and background information of all persons for employment, license or simulcasting license.

PROGRAM GOAL

To maintain the integrity of pari-mutuel wagering systems and to protect the public and the health, safety and welfare of the racing animal.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Racing Program - 03900
SUBPROGRAM TITLE AND CODE	

RACING PROGRAM

Salaries and Wages	**FY10 Actual**	**FY11 Actual**	**FY12 Actual**	**FY13 Actual**	**FY14 Actual**	**FY15 Estimate**	**FY16 Estimate**	**FY17 Estimate**
State Racing Fund	102,097	-	-	1,290	7,743	2,526	2,526	2,526
Horse Fair Racing Benefit Fund	-	-	-	-	-	-	-	-
Racing Investigative Expense Fund	-	-	-	-	-	-	-	-
Racing Reimbursable Expense Fund		-	-	-	-	-	-	-
Total	102,097	-	-	1,290	7,743	2,526	2,526	2,526

Prior Year

In FY13 $7,743 in salaries and wages were expended to maintain the Kansas Bred Registry. The Kansas Bred Registry was previously maintained by contract by the Kansas Horseman's Association.

Current Year

A small part (.05) of one FTE regular classified position is budgeted to maintain the Kansas Bred Registry Program. Some horse owners have elected to continue to register their horses in the event that pari-mutuel racing resumes. In FY 2014 the Kansas Greyhound Association continued to register Kansas bred greyhounds. However, it is anticipated that KRGC will take over the registration of Kansas bred greyhounds in the future.

Budget Years FY 2016 & FY 2017

A small part (.05) of one FTE position is budgeted to maintain the Kansas Bred Registry Program.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Racing Program - 03900
SUBPROGRAM TITLE AND CODE	

RACING PROGRAM

Contractual Service

State Racing Fund	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Estimate	FY16 Estimate	FY17 Estimate
Communication	477	-	(10)	-	-	-	-	-
Freight & Express	-	8	-	-	-	-	-	-
Printing & Advertising	-	-	-	-	-	-	-	-
Rents	1,040	903	720	470	-	500	500	500
Repairing & Servicing	124	-	-	-	284	-	-	-
Travel & Subsistence	4,457	-	-	(154)	-	-	-	-
Fees - Other Services	7,606	-	-	-	-	-	-	-
Fees - Professional Services	348	-	-	-	-	500	500	500
Other Contractual Services	(267)	-	-	-	-	-	-	-
Total Contractual Services	13,785	911	710	316	284	1,000	1,000	1,000

Prior Year
Expenditures in the prior year were for costs associated with racing records storage at the State Historical Society records center.

Current Year
Funds are budgeted for racing records storage and to operate the Kansas Bred Registry Program for registration of horses. Some horse owners have elected to continue to register their horses in the event that pari-mutuel racing resumes. Additionally, KRGC anticipates that the agency will maintain registry for Kansas bred greyhounds in the future.

Budget Years FY 2016 & FY 2017
Funds are budgeted for racing records storage and to operate the Kansas Bred Registry Program for registration of horses and greyhounds. Some horse owners have elected to continue registration in the event that pari-mutuel racing resumes.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Racing Program - 03900
SUBPROGRAM TITLE AND CODE	

RACING PROGRAM

Contractual Services (continued)

Other Funds	**FY10 Actual**	**FY11 Actual**	**FY12 Actual**	**FY13 Actual**	**FY14 Actual**	**FY15 Estimate**	**FY16 Estimate**	**FY17 Estimate**
Horse Fair Racing Benefit Fund	13,375	-	-	-	-	-	-	-
Kansas Horse Breeding Development Fund	-	-	-	-	-	-	-	-
Racing Investigative Expense Fund	-	-	-	-	-	-	-	-
Kansas Greyhound Breeding Development Fund	-	-	-	-	-	-	-	-
Racing Reimbursable Expense Fund	-	-	-	-	-	-	-	-
Total Contractual Services	13,375	-	-	-	-	-	-	-

Prior Year
No funds were expended.

Current Year
No funds are budgeted.

Budget Years FY 2016 & FY 2017
No funds are budgeted.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Racing Program - 03900
SUBPROGRAM TITLE AND CODE	

RACING PROGRAM

Commodities

State Racing Fund	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Estimate	FY16 Estimate	FY17 Estimate
Animal Food	719	540	90	-	-	-	-	-
Maintenance Material, Supplies, Parts	-	-	-	-	-	-	-	-
Motor Vehicle Parts, Supplies	-	-	-	38	-	-	-	-
Professional & Scientific Supplies	136	-	-	-	-	-	-	-
Stationary & Office Supplies	-	-	-	26	-	-	-	-
Other Supplies, Materials, Parts	-	(10)	-	-	-	-	-	-
Total Commodities	855	530	90	64	-	-	-	-

Prior Year
No funds were expended.

Current Year
No funds are budgeted.

Budget Years FY 2016 & FY 2017
No funds are budgeted.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Racing Program - 03900
SUBPROGRAM TITLE AND CODE	

RACING PROGRAM

Capital Outlay

State Racing Fund	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Estimate	FY16 Estimate	FY17 Estimate
Equipment, Machinery, Furniture and Fixtures	-	-	-	-	-	-	-	-
Books and Library Materials	-	-	-	-	-	-	-	-
Professional and Scientific Equipment	-	-	-	-	-	-	-	-
Microcomputer Systems and Support Equipment	-	-	-	-	-	-	-	-
Information Processing Equipment	-	-	-	-	-	-	-	-
Computer Systems, Info Processing or Micro Software	-	-	-	-	-	-	-	-
Other Equip Furniture/Fixtures	-	-	-	-	-	-	-	-
Passenger cars	-	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-	-	-	-	-	-

Prior Year
No funds were expended

Current Year
No funds are budgeted.

Budget Years FY 2016 & FY 2017
No funds are budgeted.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Racing Program - 03900
SUBPROGRAM TITLE AND CODE	

RACING PROGRAM

Other Assistance, Grants, Benefits

All Funds	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Estimate	FY16 Estimate	FY17 Estimate
State Racing fund	-	5,676	-					
Horse Fair Horse Racing Benefit Fund	-	-	-	-	-	-	-	-
Kansas Horse Breeding Development Fund	63,510	-	-	-	-	-	-	-
Kansas Greyhound Breeding Development Fund	-	-	-	-	-	-	-	-
Live Greyhound Purse Supplement Fund	-	-	-	-	-	-	-	-
Greyhound Promotion and Development Fund	-	-	-	-	-	-	-	-
Live Horse Racing Purse Supplement Fund	-	-	-	-	-	-	-	-
Total Other Assistance, Grants, Benefits	63,510	5,676	-	-	-	-	-	-

Prior Year
No funds were expended.

Current Year
No funds are budgeted.

Budget Years FY 2016 & FY 2017
No funds are budgeted.

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553 FUNCTION NO. 1
PROGRAM TITLE AND CODE	Tribal Gaming Program - 10000
SUBPROGRAM TITLE AND CODE	

TRIBAL GAMING PROGRAM

The Tribal Gaming Program fulfills the duties and obligations of the state as set forth in the tribal-state gaming compacts and the Tribal Gaming Oversight Act. There are four Native American tribes in Kansas which have approved tribal-state gaming compacts which have been approved by the Kansas legislature, signed by the Governor and approved by the Bureau of Indian Affairs. These four nations are: the Iowa's Tribe of Kansas and Nebraska; the Kickapoo Nation of Kansas; the Prairie Band Potawatomi Nation: and the Sac & Fox Nation of Missouri in Kansas and Nebraska.

PROGRAM'S STATUTORY HISTORY:

K.S.A. 74-9801 through 74-9809 (a) mandate the agency shall be responsible for oversight, monitoring and compliance of class III gaming conducted pursuant to tribal-state compacts. It is the responsibility of the agency to monitor compliance with tribal-state gaming compacts and perform the duties of the state gaming agency as provided for in the tribal-state gaming compacts. The agency may examine and inspect all tribal gaming facilities and facilities linked to Kansas tribal gaming facilities for gaming, including but not limited to all machines and equipment used for tribal gaming, books, papers, records, electronic records, computer records or surveillance and security tapes and logs of any tribal gaming facility. The executive director may issue subpoenas. The agency can review all licensing and disciplinary actions and reports of noncompliance with the tribal-state compacts. Enforcement agents are vested with the power and authority of law enforcement officers.

PROGRAM GOAL

Ensure compliance with the four tribal-state compacts and the Tribal Gaming Oversight Act and that gaming is conducted in accordance with said compacts and applicable state and federal laws; protect the state of Kansas and its citizens from criminal activity in the Tribal gaming arena; ensure accurate and complete information is provided to the different tribal gaming commissions for licensing purposes and to review all licensing decisions to ensure compliance; to conduct thorough background investigations on all gaming employees, management contractors, manufacturers and distributors of gaming devices seeking licensure at gaming facilities located in this state; investigate any alleged violations of the tribal-state compacts and the Tribal Gaming Oversight Act.

OBJECTIVES:

Prohibit undesirable elements from obtaining licenses and access to casino facilities and activities.

Ensure the provisions of the tribal-state gaming compacts, the Tribal Gaming Oversight Act and the Indian Gaming Regulatory Act are met.

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553 FUNCTION NO. 1
PROGRAM TITLE AND CODE	Tribal Gaming Program - 10000
SUBPROGRAM TITLE AND CODE	

TRIBAL GAMING PROGRAM

OUTCOME MEASURES:

	FY13 Actual	FY14 Actual	FY15 Current	FY16 Estimate	FY17 Estimate
Average days to complete background investigations	27	35	30	30	30
Average days to preliminary suitability	8	4	7	7	7

STRATEGIES:

Conduct all category I and category II background investigations with employees of the Tribal Gaming Program.

Conduct investigations and inspections of the gaming operations.

Conduct training of tribal gaming personnel on gaming operations.

OUTPUT MEASURES:

	FY13 Actual	FY14 Actual	FY15 Current	FY16 Estimate	FY17 Estimate
Number of background investigations.	463	469	500	500	500
Number of official slot machine inspections	373	440	450	450	450
Number of compliance inspections (non-slot machines)	821	929	800	800	800
Number of tribal personnel trained.	26	5	60	60	60

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME: Kansas Racing and Gaming Commission
AGENCY NUMBER: 553 FUNCTION NO. 1
PROGRAM TITLE AND CODE: Tribal Gaming Program - 10000
SUBPROGRAM TITLE AND CODE:

TRIBAL GAMING PROGRAM

Salaries and Wages

Tribal Gaming Fund	**FY13 Actual**	**FY14 Actual**	**FY15 Estimate**	**FY16 Estimate**	**FY17 Estimate**
	1,161,962	1,128,295	1,361,718	1,383,457	1,448,758

The Tribal Gaming Program funding request will be used to finance 21 FTE positions for FY 15, FY 16 and FY 17.

The Tribal Gaming Program will be performing all the background investigations necessary for category I and category II employees, manufacturers and distributors.

Current Year

Salaries and wages for the current year are reduced by 8% from FY 14 budgeted amounts.
In the current year the number of funded FTE positions was reduced from 23 to 21.

Budget Years

Salaries and wages for the budget years are to provide for a consistent level of employment.
The amount of increase for salaries and wages for FY 16 and FY 17 is due to the increase in rates for computing fridge benefits.
The Tribal Gaming Program requests the same funding for salaries and wages as the current years budget.

Enhancement

There are no salary and wage enhancements for the Tribal Gaming Program in the budget year.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Racing and Gaming Commission
AGENCY NUMBER 553 FUNCTION NO. 1
PROGRAM TITLE AND CODE Tribal Gaming Program - 10000
SUBPROGRAM TITLE AND CODE

TRIBAL GAMING PROGRAM

Contractual Services

Tribal Gaming Fund	**FY13 Actual**	**FY14 Actuals**	**FY15 Estimate**	**FY16 Estimate**	**FY17 Estimate**
Communication	33,674	34,128	40,000	40,000	40,000
Freight & Express	-	100	300	300	300
Printing & Advertising	38	132	700	700	700
Rents	84,880	87,066	90,000	90,000	90,000
Repairing & Servicing	7,806	30,127	25,000	25,000	25,000
Travel & Subsistence	20,652	16,868	28,500	28,500	28,500
Fees - Other Services (Background Checks)	68,954	59,362	72,500	72,500	72,500
Fees - Other Services	25,554	22,180	25,000	25,000	25,000
Fees - Professional Services	1,606	759	6,000	6,000	6,000
Other Contractual Services	1,010	5,519	6,000	6,000	6,000
Official Hospitality	506	131	1,500	1,500	1,500
Total Contractual Services	244,680	256,372	295,500	295,500	295,500

Prior Year
During FY 14, Contractual Services were 16% below budget. The tribes are given a credit for the amounts below the budget to the current year's assessments.

Current Year
In the current year, the Tribal Gaming Program requests a 3.5% reduction from FY 14 budgeted amount.

Budget Years
In the budget year, the contractual services budget remains consistent with the current year budget.

NOTE: The Tribal Gaming Program requests to continue the Hospitality Fund in the amount of $1,500 for purpose of hosting meetings.

Enhancement
There are no contractual service enhancements for the Tribal Gaming Program in the budget year.

NARRATIVE INFORMATION -- DA 400

AGENCY NAME Kansas Racing and Gaming Commission
AGENCY NUMBER 553 FUNCTION NO. 1
DIVISION OF THE BUDGET
PROGRAM TITLE AND CODE Tribal Gaming Program - 10000
STATE OF KANSAS
SUBPROGRAM TITLE AND CODE

TRIBAL GAMING PROGRAM

Commodities

Tribal Gaming Fund	**FY13 Actual**	**FY14 Actual**	**FY15 Estimate**	**FY16 Estimate**	**FY17 Estimate**
Maintenance Materials, Supplies, Parts	48	225	400	400	400
Motor Vehicle Parts, Supplies	16,008	15,213	21,000	21,000	21,000
Professional & Scientific Supplies	130	305	3,000	3,000	3,000
Stationary & Office Supplies	1,550	2,386	8,000	8,000	8,000
Other Supplies, Materials, Parts	3,018	8,159	5,445	5,445	5,445
Total Commodities	20,754	26,288	37,845	37,845	37,845

Prior Year
In FY 14, Commodities were 39% below budget. The tribes are given a credit for the amounts below the budget to the current years assessments.

Current Year
In the current year, the Tribal Gaming Program requests a 12% reduction from the FY 14 budgeted amount for commodities.

Budget Years
In the budget year, the commodities budget remains consistent with the current year budget.
Anticipated expenses were obtained through use of historical data, expected variations and executive direction.

Enhancement
There are no commodities enhancements for the Tribal Gaming Program in the budget year.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME: Kansas Racing and Gaming Commission
AGENCY NUMBER: 553 FUNCTION NO. 1
PROGRAM TITLE AND CODE: Tribal Gaming Program - 10000
SUBPROGRAM TITLE AND CODE:

TRIBAL GAMING PROGRAM

Capital Outlay

Tribal Gaming Fund	**FY13 Actual**	**FY14 Actual**	**FY15 Estimate**	**FY16 Estimate**	**FY16 Estimate**
Vehicles	15,716	35,314	-	-	-
Equipment, Machinery, Furniture and Fixtures	1,100	4,499	-	-	-
Professional and Scientific Equipment	87	-	5,000	5,000	5,000
Books and Library Materials	175	139	-	-	-
Microcomputer Systems and Support Equipment	160	5,429	24,000	24,000	24,000
Information Processing Equipment	12,095	8,190	-	-	-
Computer Systems, Info Processing or Micro Software	1,452	1,806	5,000	5,000	5,000
Buildings & Improvements	-	-	-	-	-
Telecommunications/ Data Facilities	-	-	-	-	-
	30,785	55,377	34,000	34,000	34,000

Prior Year
In the prior year, capital outlay was 57% above the budgeted amount due to the continued upgrading and updating of agency computer equipment and the replacement of two agency vehicles.

Current Year
In the current year, the Tribal Gaming Program requests a slightly lower capital outlay budget.

Budget Years
In the budget year, the Tribal Gaming Program requests $34,000 to maintain and purchase of hardware/software and other equipment as needed.
Anticipated expenses were obtained through use of historical data, expected variations and executive direction.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	

EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING)

The KRGC provides regulatory oversight of lottery and racetrack gaming facility managers and their operations in Kansas. Currently, no racetrack gaming facility managers are licensed in Kansas.

PROGRAM'S STATUTORY HISTORY:

Under KELA, the State of Kansas is authorized to contract with entities to operate casino-style games owned by the Kansas Lottery Commission. KELA established four gaming zones where lottery gaming facilities could be located and exclusively operated. Additionally, KELA provided that the Kansas Lottery Commission was authorized to contract with racetrack gaming facility managers in three of the four gaming zones to operate slots machines at pari-mutuel facilities.

K.S.A. 74-8772 requires the KRGC to establish and enforce rules and regulations that include but are not limited to: 1) promoting the integrity of gaming and the finances of gaming activity in Kansas that meet or exceed industry standards for monitoring and controlling lottery and racetrack gaming facility managers; 2) prescribing the on-site security at lottery and racetrack gaming facility enterprises in Kansas; 3) reporting of information concerning lottery and racetrack facility managers, their employees, vendors and vendor finances necessary or desirable to ensure the security of lottery or racetrack gaming facility operations; and 4) reporting and auditing of the financial information of lottery or racetrack gaming facility managers, and other information the KRGC requires to determine compliance with KELA and KRGC rules and regulations. KRGC rules and regulations shall include but not be limited to oversight provisions related to: 1) internal controls; 2) security of facilities; 3) performance of background investigations; 4) determination of qualifications and credentialing of employees, contractors and agents of lottery or racetrack gaming facility managers, ancillary lottery gaming facility operations and racetrack gaming facilities; 5) auditing of lottery gaming facility revenue and racetrack gaming facility slot machine income; 6) enforcement of all state laws; and 7) maintaining of the integrity of lottery and racetrack gaming facility operations.

K.S.A. 74-8769 requires that each person subject to a background check under KELA shall be subject to a state and national criminal history records check that conforms to federal standards for the purpose of verifying an applicant's identity and determining whether the applicant has been convicted of any crime that would disqualify the applicant from engaging in activities at lottery or racetrack gaming facilities or ancillary lottery gaming facilities.

K.S.A. 74-8710(a)(13)(B) states that the Kansas Lottery Commission must issue rules and regulations to enforce management contract provisions that require lottery and racetrack gaming facility managers to provide a program to alleviate problem gambling including a requirement that each lottery and racetrack gaming facility maintain a self-exclusion list by which individuals may exclude themselves from access to slots machines and other lottery facility games. Under K.S.A. 74-8772, the KRGC issues rules and regulations to provide regulatory oversight of these management contract provisions that include responsible gambling and voluntary exclusion programs.

K.S.A. 74-8750(c) requires the KRGC to collect from any manufacturer, supplier, provider, lottery gaming facility manager, racetrack gaming facility manager or other person the anticipated actual costs in advance for the examination and certification of electronic gaming machines or lottery facility games. KRGC will reimburse any overpayment and collect any under payment from the appropriate vendor.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	

EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING)

PROGRAM GOALS - INTEGRITY OF GAMING

Uphold and promote the integrity of gaming at lottery and racetrack gaming facilities.

Protect gaming operations from the influence of individuals or entities seeking to harm the integrity of gaming in Kansas.

Protect the state of Kansas and its citizens from criminal activity and other potential issues related to the operation of lottery and racetrack gaming facilities.

Objectives

Conduct timely and thorough background investigations on all gaming licensees required by KELA.

Investigate complaints and alleged violations of the KRGC rules and regulations and state law related to the lottery and racetrack gaming facilities.

Prohibit ineligible applicants from obtaining licenses and access to casino facilities and activities.

		Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY2014	Estimate FY 2015	Estimate FY 2016	Estimate FY 2017
OUTCOME MEASURE:								
Corporate Background Completion %		29%	8%	41%	126%	100%	100%	75%
Individual Background Completion %		40%	54%	119%	100%	100%	100%	75%
% of Employee Applicants Denied Temporary Permits		11%	10%	10%	11%	10%	10%	10%
% Employee Licenses Denied by Commission		8%	5%	2%	2%	2%	2%	2%
Licenses revoked because of previously undiscovered information		0%	0%	0%	0%	0%	0%	0%
OUTPUT MEASURES:								
Corporate Background Investigations:	Completed	7	4	14	19	25	25	25
	Pending/In-Process	17	15	57	53	40	25	50
	Updates/Renewals	8	11	3	9	7	10	10
Individual Background Investigations:	Completed	364	1,205	1,882	1,167	1,000	750	750
	Pending/In-Process	478	1,267	795	800	600	400	500
	Updates/Renewals	161	153	479	984	1,000	1,000	1,000
Vendor Licenses:	Approved	7	4	14	19	25	25	25
	Temporary	56	32	30	17	15	15	30
	Renewals	2	11	3	9	10	10	10
Casino Employee Licenses:	Gaming Licenses Approved	305	879	1,838	740	600	500	500
	Gaming Licenses Denied	26	42	44	40	30	30	30
	Temporary Work Permits Issues	140	2,211	1,448	682	500	500	500
	License Renewals	68	105	479	821	1,000	1,000	1,000
Criminal Case Reports		48	43	220	168	175	175	175

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	

EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING)

PROGRAM GOALS - ACCOUNTABILITY & COMPLIANCE

Uphold and promote the integrity of gaming at lottery and racetrack gaming facilities.
Ensure the state of Kansas is receiving its fair share of gaming revenue and patrons are receiving the gaming experience according to state law.
Ensure compliance with KRGC rules and regulations and applicable state and federal laws.

Objectives

Certify all electronic gaming machines (EGM) and systems that will be used at lottery and racetrack gaming facilities in the State of Kansas.
Audit the collection of net gaming revenue.
Collect and analyze daily information on bets, wins, tickets, jackpots and drops from slots and daily table game totals.
Audit net gaming revenue by analyzing daily billings from the Lottery's central computer system and comparing it to each casino's management system.
Analyze reports on jackpot tax reporting, comps, e-promo's and customer deposits.
Audit the internal controls and procedures of each lottery gaming facility to ensure compliance with regulations and standards for operations.
Investigate complaints and alleged violations of the KRGC rules and regulations and applicable state and federal laws.

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Estimate FY 2015	Estimate FY 2016	Estimate FY 2017
OUTCOME MEASURES:							
Improper gaming outcome discovered after complaint	0	0	0	1	0	0	0
Improper payment to the state discovered after audit	0	0	0	0	0	0	0
Casino internal audits completed within allotted time	59%	100%	100%	100%	100%	100%	100%
Customer Complaints Investigated	100%	100%	100%	100%	100%	100%	100%
KRGC Responses to Customer Complaints	100%	100%	100%	100%	100%	100%	100%
OUTPUT MEASURES:							
EGM Disputes Investigated	6	3	7	5	5	5	5
Machine Software Inspections	375	0	1,608	1,500	1,600	1,600	1,600
Initial EGM Inspections/Certifications	395	7,190	579	705	700	1,600	800
EGM Hardware/Software Components Tested and Approved	670	3,425	3,388	1,345	3,000	4,500	4,000
Table Games Tested and Approved	2	12	4	3	5	5	5
Internal Control Plans Approved	0	2	0	0	0	1	0
Internal Control Plan Amendments Reviewed	98	187	95	69	80	95	105
Internal Control Plan Amendments Approved	94	154	95	60	80	95	105
Investigations of Variances/Findings found in Audits	20	16	78	51	80	80	80
Security Plans Approved	0	4	0	0	0	1	0
Security Plan Amendments Reviewed	5	12	0	3	10	10	15
Security Plan Amendments Approved	4	6	0	3	7	9	10
Non-Criminal Incident Reports	62	345	621	589	650	800	750
Official Customer Complaints Received	3	2	1	4	4	6	5

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	

EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING)

PROGRAM GOAL - ILLEGAL GAMING ENFORCEMENT

Coordinate with state agencies and local authorities to reduce and minimize illegal gaming in Kansas.

Objectives

Respond to inquiries and educate the public about illegal gambling.
Seek voluntary compliance from any business or individual in the state against whom there is an illegal gambling complaint.
Remove illegal gambling devices from public use through civil seizure and forfeiture when voluntary compliance is not possible.
Coordinate with local authorities to litigate issues that cannot be achieved through voluntary compliance or civil seizure.

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Estimate FY2015	Estimate FY2016	Estimate FY2017
OUTPUT MEASURES:							
Illegal gaming machines seized (# does not include components, prizes and other related items seized)	12	3	91	29	40	40	40
Illegal gambling complaints received	208	165	265	134	120	110	100
Local criminal prosecutions initiated with KRGC assistance*	3	0	4	14	15	15	15

* Includes prosecutions where KRGC was appointed special counsel to prosecute as well as those where KRGC provided education, guidance, technical expertise, etc. to county or district attorneys that resulted in initiation of prosecutions.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	

EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING)

PROGRAM GOAL - RESPONSIBLE GAMBLING
Promote responsible gambling in the state of Kansas.

Objectives

Administer the Voluntary Exclusion Program (VEP).

Audit and approve each lottery gaming facility's responsible gambling plan for KRGC regulatory compliance.

Ensure all lottery gaming facility advertising satisfies KRGC regulations.

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Estimate FY 2015	Estimate FY 2016	Estimate FY 2017
OUTCOME MEASURE:							
Number of VEP enrollees granted access to lottery gaming facility	5	18	16	20	19	24	24
Number of audit deficiencies of lottery gaming facility's responsible gambling plan (initiated FY 2013)	n/a	n/a	3	0	2	2	2
Number of lottery gaming facility advertisements published without problem gambling helpline information or KRGC approval	0	122	2	0	10	61	61
Number of problem gambling helpline calls reporting lottery gaming facility as source (% of total)	3.8%	4.5%	43%	22%	22%	22%	22%
OUTPUT MEASURES:							
Number of new Voluntary Exclusion Program enrollments	35	141	292	323	339	456	479
Number of responsible gambling plan audits (initiated FY 2013)	n/a	n/a	3	0	0	1	0
Number of lottery gaming facility advertisements approved for publication	31	492	1,100	850	900	900	900

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	

GAMING PROGRAM

Salaries and Wages

	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Estimate	FY16 Estimate	FY17 Estimate
Expanded Lottery Act Regulation Fund	2,004,135	2,272,084	2,457,165	3,776,165	4,299,002	3,939,694	4,489,996	5,271,287	5,792,852
Gaming Background Investigations Fund	-	-	174,068	241,985	302,797	296,022	284,189	260,914	272,630
Gaming Machine Examination Fund						-	155,819	235,804	276,542
Total Salaries and Wages	2,004,135	2,272,084	2,631,233	4,018,150	4,601,799	4,235,716	4,930,004	5,768,005	6,342,024

Prior Year - FY 2014

Salaries for the prior year were for the KRGC's employees at the central office in Topeka, the Boot Hill Casino in Dodge City, the Kansas Star Casino in Mulvane, and the Hollywood Casino at the Kansas Speedway in Wyandotte county. The KRGC had an approved FTE limit of 67.45. The FTEs consist of 46 regular classified positions and 21.45 regular unclassified positions. In addition, KRGC has 5 commissioners, all of which are non-FTE temporary unclassified.

Current Year FY 2015

Salaries and wages for the current year are for the KRGC employees that regulate gaming from the central office in Topeka, the Boot Hill Casino, the Kansas Star Casino, and the Hollywood Casino. The KRGC has an approved FTE limit of 67.45 FTE positions for FY 2015. In addition, the KRGC funds a 0.5 temporary unclassified position, 5 KRGC Commissioners in the temporary unclassified service. KRGC has requested additional positions for FY 2015 as described below in the supplemental information.

K.S.A. 74-8773 authorizes the agency to employ such officers and employees as the commission deems necessary to implement, administer and enforce the provisions of KELA, with the limitation that no more than 25 employees may be in the unclassified service. K.S.A. 74-8805 authorizes the agency to employ two persons in the unclassified service. For the current year, the agency budgets for 24.45 employees in the regular unclassified service.

Budget Year - Base Budget FY 2016

Salaries and wages for FY 2016 are for the KRGC employees that regulate gaming from the central office in Topeka, the Boot Hill Casino, the Kansas Star Casino, and the Hollywood Casino. The KRGC has an approved FTE limit of 67.45 FTE positions for FY 2015. In addition, the KRGC funds a 0.5 temporary unclassified position, 5 KRGC Commissioners in the temporary unclassified service. KRGC has requested additional positions for FY 2016 as described below in the supplemental information.

Budget Year - Base Budget FY 2017

Salaries and wages for FY 2017 are for the KRGC employees that regulate gaming from the central office in Topeka, the Boot Hill Casino, the Kansas Star Casino, and the Hollywood Casino. The KRGC has an approved FTE limit of 67.45 FTE positions for FY 2015. In addition, the KRGC funds a 0.5 temporary unclassified position, 5 KRGC Commissioners in the temporary unclassified service. KRGC has requested additional positions for FY 2017 as described below in the supplemental information.

Budget Year 2015- Supplemental

KRGC has requested two change packages for FY 2015. The first request is the addition of two regular classified positions and three regular unclassified positions. These positions will serve to implement the Gaming Machine Examination Fund required by K.S.A. 74-8750(c) for the certification of electronic gaming equipment. The second change package requests the addition of 7.5 part-time temporary unclassified positions for an attorney and the members of the Board related to the passage of HB 2272 during the 2014 legislative session. The FTE number including the requested additional positions will be composed of 48 regular classified positions, 24.45 regular unclassified positions, and 14.75 part-time temporary unclassified positions, which consists of 5 Commissioners, 7 Board members, 1 filled position, and 1.75 unfilled positions. The total FTE number requested is 72.45 because the part-time temporary unclassified positions do not count in the FTE number under budget policy and procedure guidelines.

Budget Year 2016- Supplemental

KRGC has requested three change packages for FY 2016. The first change package request is related to the implementation of the Gaming Machine Examination Fund required by K.S.A. 74-8750(c) for the certification of electronic gaming equipment, but KRGC is not requesting any additional positions other than those requested in FY 2015. The second change package is related to the continuation of the Board for the first half of FY 2016, but the KRGC is not requesting any additional positions other than the ones requested in the FY 2015 supplemental package for the Board. The third change package request is for the addition of seventeen regular classified positions and two regular unclassified positions related to the anticipated opening of the southeast gaming facility with ten regular classified positions and one regular unclassified position located at the gaming facility, and seven regular classified positions and one regular unclassified position located in Topeka. The number of FTE positions for FY 2016 increases by nineteen positions compared to the total number of FTE positions requested for FY 2015 for a total of 91.45 FTE positions for FY 2016 consisting of 65 regular classified positions, 26.45 regular unclassified positions, and 14.25 part-time temporary unclassified positions. Part-time temporary unclassified positions do not figure into the FTE count total under budget policy and procedure guidelines.

Budget Year 2017- Supplemental

The KRGC has requested two change packages for FY 2017. The first change package request is related to the implementation of the Gaming Machine Examination Fund required by K.S.A. 74-8750(c) for the certification of electronic gaming equipment, but the KRGC is not requesting any additional positions other than those requested in the FY 2015 and FY 2016 supplemental packages. The second change package request is related to the anticipated opening of a southeast gaming zone facility, but the KRGC is not requesting any additional positions other than those requested in the FY 2016 supplemental package. The total FTE positions for FY 2017 are unchanged from the total FTE positions requested for FY 2016 at a total of 91.45 FTE positions for the base budget in FY 2017. The total number of FTE positions for FY 2017 consists of 65 regular classified positions, 26.45 regular unclassified positions, and 14.75 part-time temporary unclassified positions. Part-time temporary unclassified positions do not figure into the FTE count total under budget policy and procedure guidelines.

NARRATIVE INFORMATION -- DA 400

Kansas Racing and Gaming Commission
553
Expanded Gaming Regulation - 03800

DIVISION OF THE BUDGET
STATE OF KANSAS

GAMING PROGRAM

Contractual Services

	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Estimate	FY16 Estimate	FY17 Estimate
Expanded Lottery Act Reg Fund								
Communication	57,546	61,308	71,644	76,940	78,720	80,794	91,560	91,560
Freight & Express	855	615	1,244	548	742	3,000	1,350	1,350
Printing & Advertising	5,137	1,383	7,245	1,783	381	3,600	1,800	1,800
Rents	183,562	178,583	168,702	175,499	169,506	177,431	172,500	172,500
Repairing & Servicing	3,524	11,956	38,635	41,266	41,778	64,205	55,016	55,016
Travel & Subsistence	128,871	60,337	118,533	89,379	92,328	177,780	189,385	134,185
Fees - Other Services	108,337	77,120	267,293	291,070	245,033	286,795	290,057	290,057
Fees - Professional Services	498,174	350,438	7,662	8,125	56,068	231,200	371,700	96,700
Other Contractual Services	3,958	10,485	1,498	3,485	1,008	44,243	39,343	14,343
Subtotal - Cont. Services - Gaming Fund	989,963	752,225	682,456	688,095	685,564	1,069,048	1,212,711	857,511
Gaming Machine Examination Fund								
Fees - Professional Services					-	561,546	1,381,708	1,381,708
Subtotal - Cont. Services - Illegal Gambling Fund	-	-	-	-	-	561,546	1,381,708	1,381,708
Illegal Gambling Enforcement Fund								
Rents								
Fees - Professional Services				-				
Fees - Other Contractual Services				110	2,839	1,700	1,700	1,700
Subtotal - Cont. Services - Illegal Gambling Fund				110	2,839	1,700	1,700	1,700
Gaming Background Investigations Fund								
Freight & Express			24	65				
Rents			53					
Repairs/Maint			5					
Travel & subsistence	-	-	15,099	34,791	39,701	35,204	35,249	35,249
Fees-other services	-	-	41,892	2,239	10,000	10,000	10,000	10,000
Fees-professional services	-	-	-		-			
Subtotal - Cont. Services - Background Fund	-	-	57,073	37,095	49,701	45,204	45,249	45,249
Total - Contractual Services	989,963	752,225	739,529	725,300	738,104	1,677,498	2,641,368	2,286,168

Prior Year -FY 2014

The majority of contractual expenditures for FY 2014 are for the regulation of the three lottery gaming facilities currently operating. Expenses for central administration primarily consist of rent and monument charge ($169,506), and fees related to background investigations.

Current Year - FY 2015

FY 2015 contractual services include expenditures for ongoing operations associated with the regulation of the Boot Hill Casino in Dodge City, the Hollywood Casino in Wyandotte county, and the Kansas Star Casino near Mulvane. In addition expenditures include expenses related to the administration of the Board and the implementation of the Gaming Machine Examination Fund required by K.S.A. 74-8750(c) for the certification of electronic gaming equipment. Travel and subsistence is for performing internal control audits at gaming facilities; voluntary exclusion program audits; electronic gaming equipment and security audits; background investigations of casino employees; agent and employee training; travel for the Board; fees and professional services largely consisting of database access fees (i.e. KBI database) related to background checks for gaming facility employees; consultants for the Board. The majority of rental cost is Topeka office space and monument charge in the Eisenhower State Office Building (note monument charge on ESOB office space is included in Fees-other services). Costs from the Gaming Background Investigations fund are related to background checks of vendors who are providing goods and services to the gaming facilities. Costs from Gaming Machine Examination Fund are primarily related to the certification of electronic gaming equipment for use in the state of Kansas.

Enhancement

There are two enhancement packages for FY 2015. KRGC has requested additional funding to reconvene the Lottery Gaming Facility Review Board as required by the passage of House Bill 2272 in the 2014 legislative session. Approximately, $300,000 of contractual expenses are budgeted for the Board in FY 2015. KRGC has also requested additional funding to implement the Gaming Machine Fund Examination Fund required by K.S.A. 74-8750(c) for the certification of electronic gaming machine equipment. For FY 2015 approximately $560,000 in contractual services are budgeted for the testing and certification of electronic gaming equipment.

GAMING PROGRAM

Contractual Services (Continued)

Budget Year - Base Budget FY 2016

The budget year reflects costs for the ongoing expanded gaming regulation of the three operational lottery gaming facilities, the Board, and the start-up of a gaming facility in the southeast gaming zone.

NOTE: The KRGC requests to continue the Hospitality Fund in the amount of $1,500 for purpose of hosting public meetings.

Enhancement

There are three enhancement requests for FY 2016. KRGC has requested additional funding to reconvene the Board as required by the passage of House Bill 2272 in the 2014 legislative session. Approximately $350,000 of contractual services are budgeted for the Board in FY 2016. KRGC has also requested additional funding to implement the Gaming Machine Examination Fund required by K.S.A. 74-8750(c) for the certification of electronic gaming equipment. For FY 2016 $1.38 million in contractual services are budgeted for the administration of testing and certification of electronic gaming equipment. The final enhancement package requested by KRGC for FY 2016 is for the anticipated opening of a gaming facility in the southeast gaming zone. KRGC has assumed the gaming facility may commence operations in June of 2016 and has budgeted approximately $80,000 in contractual services related to a gaming facility in the southeast gaming zone for FY 2016.

Budget Year - Base Budget FY 2017

The FY 2017 budget year reflects costs for the ongoing expanded gaming regulation of the three operational lottery gaming facilities, and an operational gaming facility in the southeast gaming zone.

NOTE: The KRGC requests to continue the Hospitality Fund in the amount of $1,500 for purpose of hosting public meetings.

Enhancement

There are two enhancement requests for FY 2017. KRGC has requested additional funding to implement the Gaming Machine Examination Fund required by K.S.A. 74-8750(c) for the certification of electronic gaming equipment. For FY 2017 $1.38 million in contractual services are budgeted for the testing and certification of electronic gaming equipment. The final enhancement requested by KRGC for FY 2017 is for the anticipated operation of a gaming facility in the southeast gaming zone. KRGC has budgeted approximately $70,000 of contractual services for regulatory costs related to a gaming facility in the southeast gaming zone in FY 2017.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	

GAMING PROGRAM

Commodities

	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Estimate	FY16 Estimate	FY17 Estimate
Expanded Lottery Act Reg Fund								
Food	2,243	1,435	-	-	-	-	-	-
Maintenance Materials, Supplies, Parts	254	809	997	1,082	762	2,510	3,400	3,400
Motor Vehicle Parts, Supplies	5,891	6,031	14,551	10,919	9,332	24,100	24,155	24,155
Professional & Scientific Supplies	5,776	12,874	16,923	4,506	13,408	19,800	27,760	20,600
Stationary & Office Supplies	25,656	9,031	37,325	28,220	30,106	69,400	74,900	74,900
Other Supplies, Materials, Parts	1,207	5,724	5,818	7,439	6,255	5,100	7,355	7,355
Subtotal - Commodities - ELARF	41,027	35,904	75,614	52,167	59,863	120,910	137,570	130,410
Illegal Gambling Fund								
Other Supplies and Materials				414	-	-	-	-
Subtotal - Commodities- Illegal Gambling	-	-	-	414	-	-	-	-
Gaming Background Investigations Fund								
Motor Vehicle Parts, Supplies			365	1,080	1,254	1,700	1,700	1,700
Subtotal - Commodities - Background Fund	-	-	365	1,080	1,254	1,700	1,700	1,700
Total - Contractual Services	41,027	35,904	75,979	53,660	61,117	122,610	139,270	132,110

Prior Year - FY 2014

The FY 2014 reflects costs associated with the regulation of expanded gaming for the Topeka office, the Boot Hill Casino in Ford county, Hollywood Casino in Wyandotte county, and Kansas Star Casino in Sumner county. Major categories of supplies include materials for repair of office equipment; supplies and materials for repair and maintenance of state vehicles (e.g. oil changes, tires) and fuel charges for state vehicles; professional and scientific supplies for law enforcement materials (e.g. hand guns, ammunition, EGM testing supplies), legal directories and security tags for gaming machines; office supplies for the Topeka, Boot Hill Casino, Kansas Star Casino, and Hollywood Casino KRGC offices. Office supplies include security badge supplies for the printing and replacement of security badges for gaming facility employees.

Current Year - FY 2015

The FY 2015 costs include the regulation of expanded gaming for all three lottery gaming facilities as described above for FY 2014.

Enhancement

There is a single enhancement package for FY 2015 related to commodities. KRGC has requested additional funding to reconvene the Board as required by the passage of House Bill 2272 in the 2014 legislative session. Approximately, $7,000 of additional commodity expenses are budgeted for the Board in FY 2015.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET STATE OF KANSAS	AGENCY NAME	Kansas Racing and Gaming Commission
	AGENCY NUMBER	553
	PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
	SUBPROGRAM TITLE AND CODE	

GAMING PROGRAM

Commodities (Continued)

Budget Year - Base Budget FY 2016

The FY 2016 base budget reflects costs associated with the regulation of expanded gaming for the Topeka, the Boot Hill Casino, the Hollywood Casino and the Kansas Star Casino KRGC offices for an entire year and the regulatory costs associated with the commencement of gaming at a gaming facility in the southeast gaming zone. KRGC anticipates that the casino in the southeast gaming zone may open in June of 2016. KRGC expects to incur operational costs related to the operation of a gaming facility in the southeast gaming zone in January of 2016.

Enhancement

KRGC requests an enhancement of approximately $24,000 for commodities associated with the possible opening of a gaming facility in the southeast gaming zone.

Budget Year - Base Budget FY 2017

For the FY 2017 base budget reflects costs associated with the regulation of expanded gaming for the Topeka, the Boot Hill Casino, the Hollywood Casino, and the Kansas Star Casino KRGC offices and an opertional lottery gaming facility in the southeast gaming zone for an entire year.

Enhancement

KRGC requests an enhancement of approximately $17,000 for commodities associated with the possible operation of a gaming facility in the southeast gaming zone in FY 2017.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	

GAMING PROGRAM

Capital Outlay

	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Estimate	FY16 Estimate	FY17 Estimate
Expanded Lottery Act Reg Fund								
Passenger Cars	-	-	30,280	-	-	-		
Equipment, Machinery, Furniture and Fixtures	-	28,409	5,630	1,241	85	1,645	48,827	9,300
Professional and Scientific Equipment	9,169	605	44,179		279	16,200	-	-
Books and Library Materials	557	230	100	290	194		324	324
Microcomputer Systems and Support Equipment	746	32,086	121,965	19,426	42,586	45,300	105,644	116,408
Information Processing Equipment	-	1,045	-	14,351	8,015	5,000	-	2,800
Computer Systems, Info Processing or Micro Software	64,610	12,024	33,141	20,830	39,845	18,776	16,001	6,000
Telecommunications/ Data Facilities	920			31,897				
Subtotal - Capital Outlay -ELARF	76,002	74,399	235,295	88,034	91,004	86,921	170,796	134,832
Gaming Machine Examination Fund								
Computer Systems, Info Processing or Micro Software	-	-	-	-	-	192,000	-	-
Subtotal - Capital Outlay - Gaming Machine Examination Fund	-	-	-	-	-	192,000	-	-
Total - Capital Outlay	76,002	74,399	235,295	88,034	91,004	278,921	170,796	134,832

Prior Year - FY2014

The FY 2014 expenses for capital outlay include replacement of older computer workstations and related software and an update of windows operating system software. Capital outlay purchases also included the renewal of licensing software.

Current Year - FY 2015

The current FY 2015 reflects capital outlays associated with the regulation of expanded gaming for the Topeka office and KRGC offices located at each of the three operating lottery gaming facilities. Expenditures include gaming test equipment; scheduled printer replacements; scheduled server replacements and other miscellaneous hardware. KRGC has also requested additional funding to implement the Gaming Machine Examination Fund as required by K.S.A. 74-8750(c) for the certification of electronic gaming equipment. For FY 2015 an additional $192,000 is requested for capital outlay related to the certification of electronic gaming equipment.

Budget Year - Base Budget FY 2016

The FY 2016 budget year reflects continued costs associated with the regulation of gaming for the Topeka office and the KRGC offices located at each of the three lottery gaming facilities. Expenditures include scheduled replacement computer workstations; scheduledd server replacement; gaming test equipment; and other miscellaneous hardware. In addition, KRGC anticipates additional capital outlay expenditures related to the possible opening of a new gaming facility in the southeast gaming zone.

Enhancement

KRGC has requested additional capital outlay funds for FY 2016 based on the assumption that a gaming facility in the southeast gaming zone may begin operating in June of 2016. KRGC may begin expending funds for the southeast gaming zone in January of 2016 as employees are hired and trained prior to the opening of a gaming facility. KRGC estimates approximately $84,000 of additional capital outlay will be necessary for the southeast gaming zone in FY 2016.

Budget Year - Base Budget FY 2017

The FY 2017 budget year reflects continued costs associated with the regulation of gaming for the Topeka office and the KRGC offices located at each of the three lottery gaming facilities. Expenditures include scheduled replacement computer workstations; scheduled replacement servers; gaming test equipment; and other miscellaneous hardware. In addition, KRGC anticipates additional capital outlay expenditures related to the operation of a new gaming facility in the southeast gaming zone.

Enhancement

KRGC has requested additional capital outlay funds for FY 2017 related based on the assumtion that a gaming facility in the southeast gaming zone may be operating in FY 2017. KRGC estimates approximately $48,000 of additional capital outlay will be necessary for the southeast gaming zone in FY 2017.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	

GAMING PROGRAM

Other

	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Estimate	FY16 Estimate	FY17 Estimate
Expanded Lottery Act Reg Fund								
Voluntary Retirement Incentive			4,880	6,412	9,469	6,996	6,996	6,996
Subtotal -Other - Expanded Lottery Act Fund	-	-	4,880	6,412	9,469	6,996	6,996	6,996
Illegal Gambling Fund								
Petty Cash Advance	-	-	-	676	263	800	800	800
Subtotal -Other - Illegal Gambling Fund	-	-	-	676	263	800	800	800
Total	-	-	4,880	7,088	9,732	7,796	7,796	7,796

Prior Year FY 2014
The prior year reflects costs associated with health insurance costs related to the voluntary incentive retirement program

Current Year FY 2015
The current year reflects costs associated with health insurance costs related to the voluntary incentive retirement program and the petty cash fund established for illegal gambling enforcement initiatives.

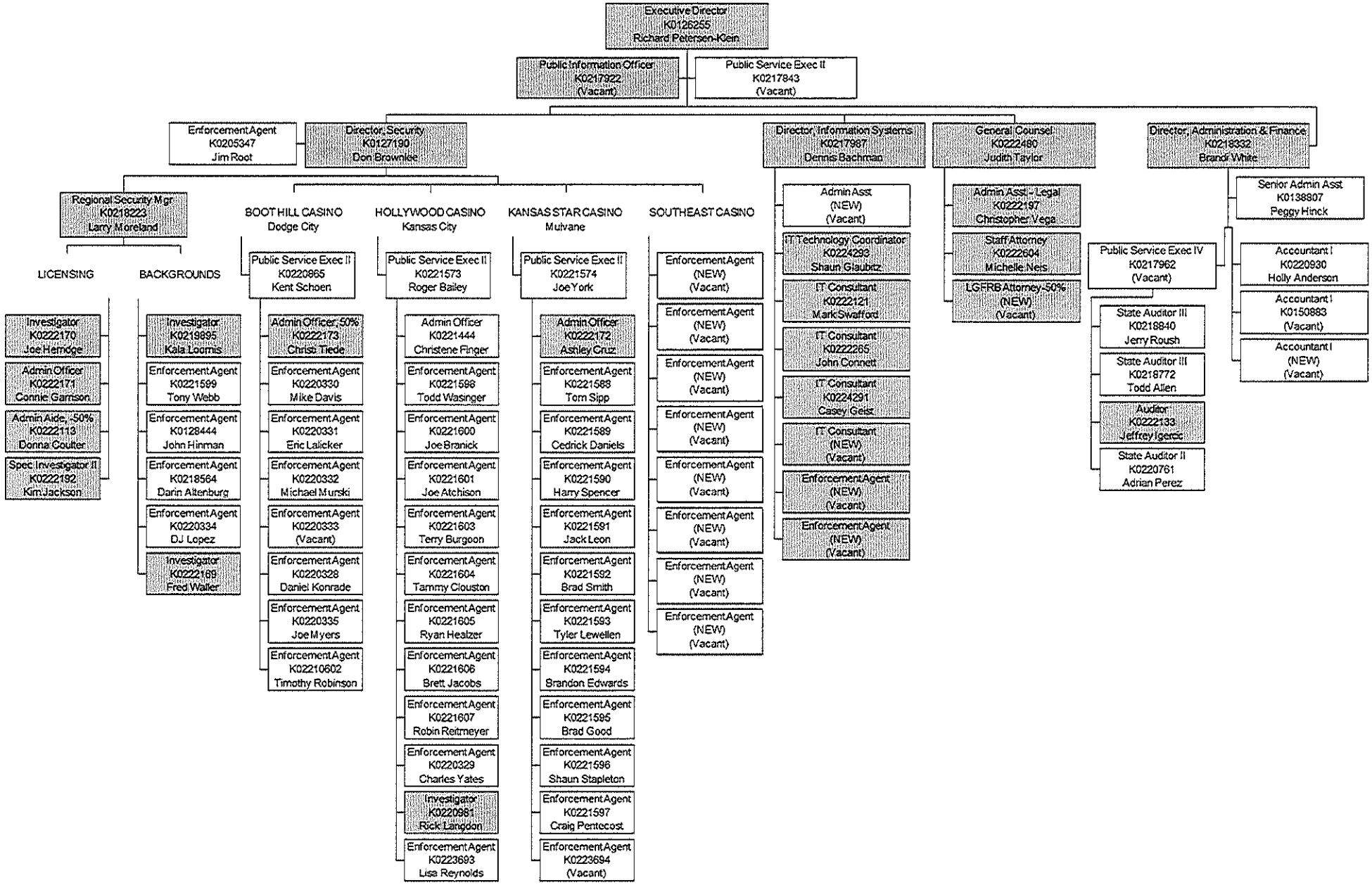
Budget Year - Base Budget FY 2016
The budget year reflects costs associated with health insurance costs related to the voluntary incentive retirement program and the petty cash fund established for illegal gambling enforcement initiatives.

Enhancement
An enhancement is not requested.

Budget Year - Base Budget FY 2017
The budget year reflects costs associated with health insurance costs related to the voluntary incentive retirement program and the petty cash fund established for illegal gambling enforcement initiatives.

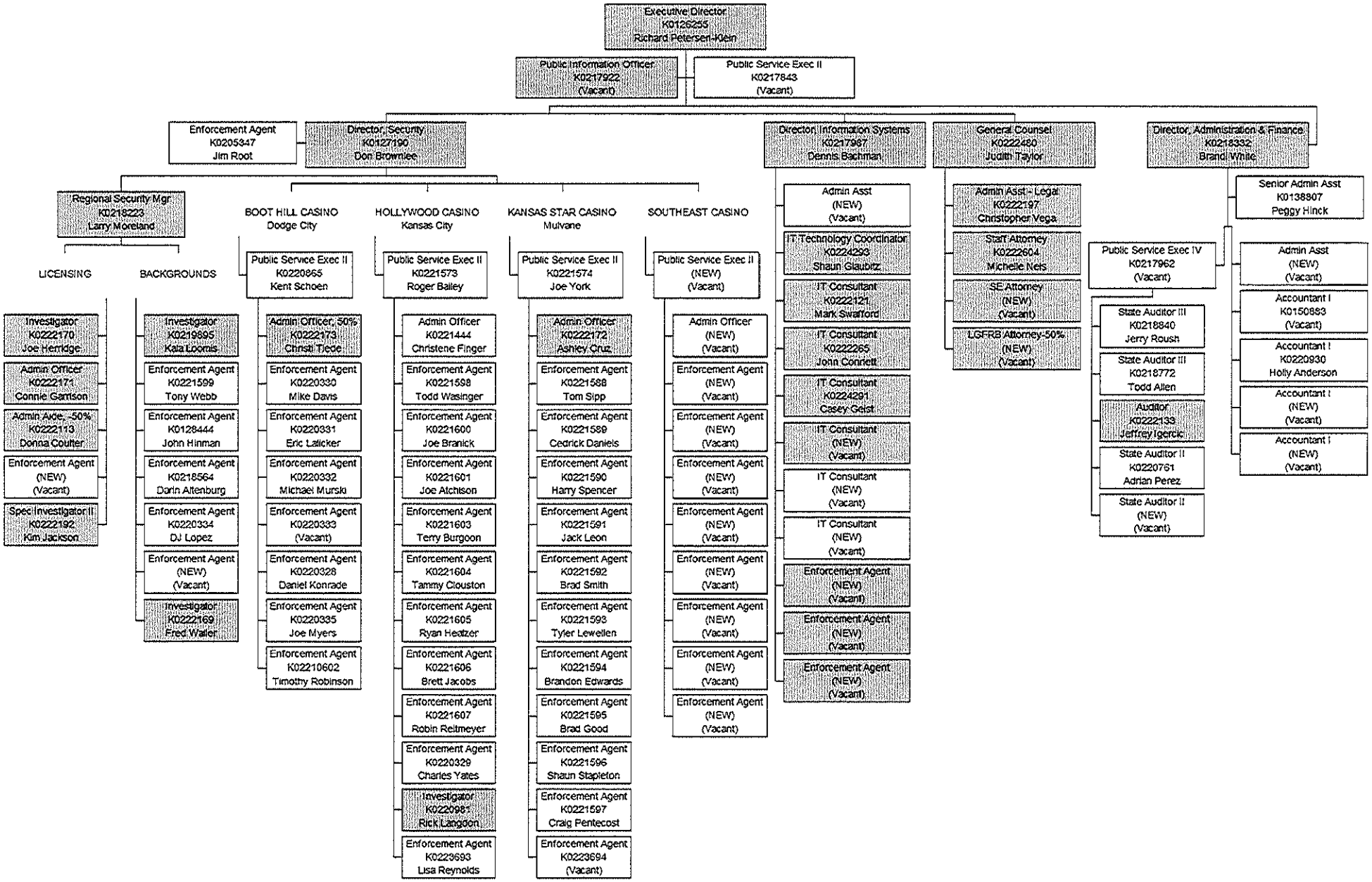
Enhancement
An enhancement is not requested.

Kansas Racing & Gaming Commission
FY 15

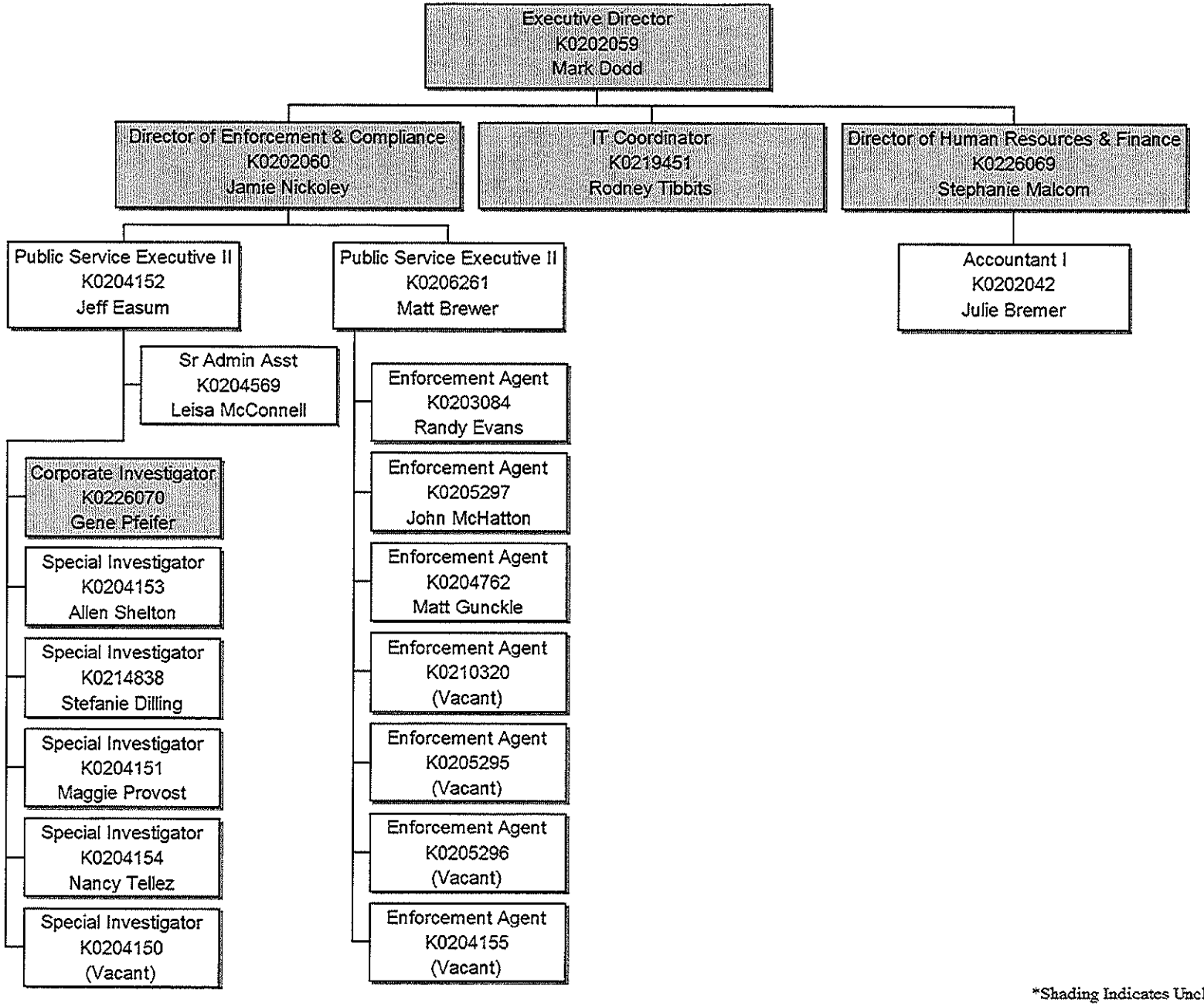


*Shaded boxes indicate unclassified positions

Kansas Racing & Gaming Commission
FY 16 & FY17



Kansas State Gaming Agency

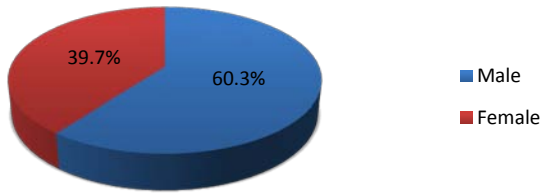


*Shading Indicates Unclassified Position

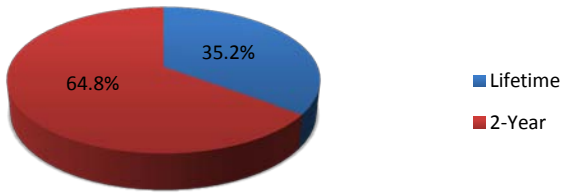
Voluntary Exclusion Program
January 2010 – August 2014

Voluntary Exclusions = 846
Violation Incidents = 64 (49 individuals)

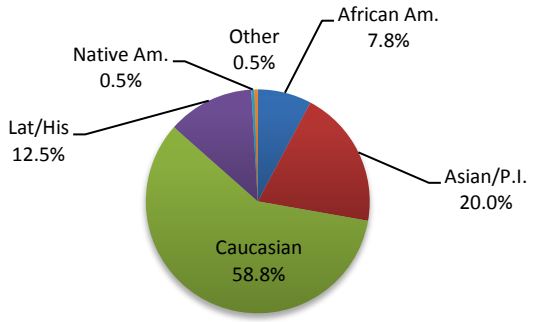
VEP Gender



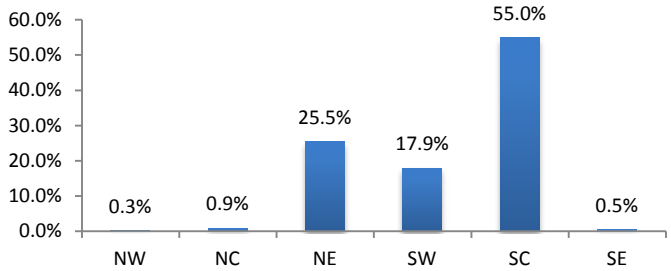
Exclusion Period



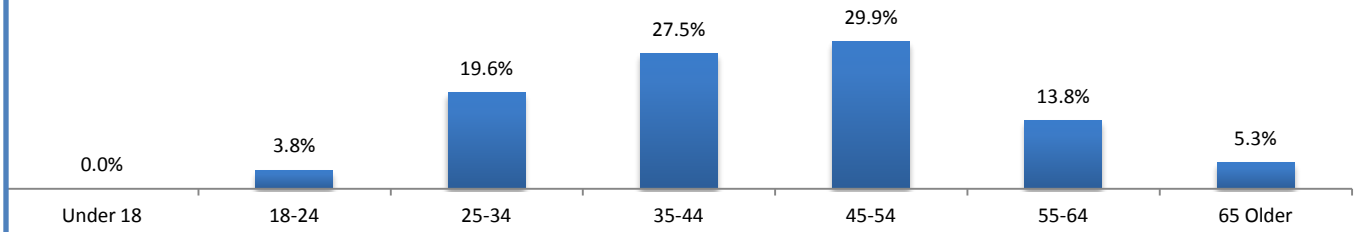
Ethnicity



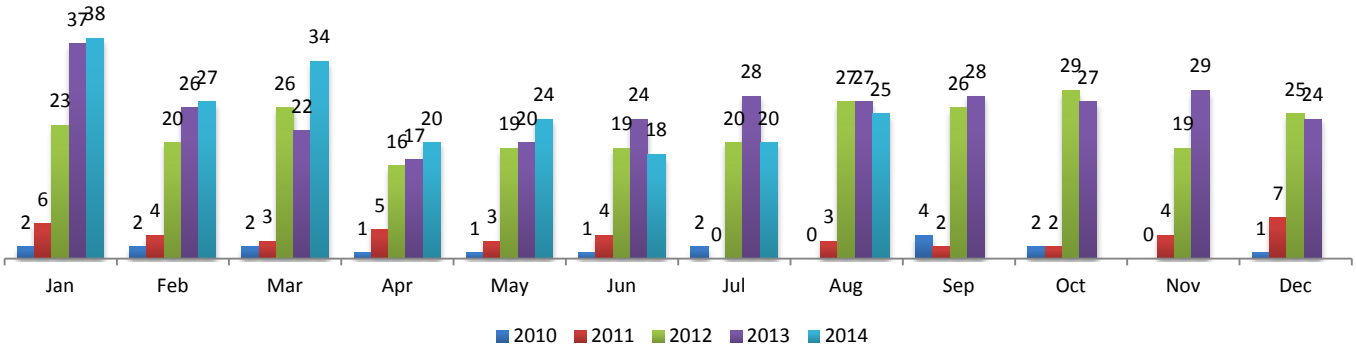
Lottery Region



Age of VEP



VEP Enrollments by Year



09.05.2014

All Departments		Cash Fund Balances as August 31, 2014											
DeptID	All	ELARF			Backgrounds			Illegal Gambling			Racing		
All Funds	All	Beg. Balance	2,755,230		Beg. Balance	318,330		Beg. Balance	6,694		Beg. Balance	81,270	
		Revenue	772,350		Revenue	19,019		Revenue	1,725		Revenue	-	
		Expenses	858,353		Expenses	55,942		Expenses	-		Expenses	508	
		End Balance	2,669,227		End Balance	281,407		End Balance	8,419		End Balance	80,762	
Fund													
BudgetUnit		**Grand Total**											
		All Funding Sources											
		YTD FY2014 ACTUALS	YTD FY2015 ACTUALS	$ VARIANCE	% VARIANCE	August FY2014 ACTUALS	August FY2015 ACTUALS	$ VARIANCE	% VARIANCE	YTD FY2015 BUDGET	YTD FY2015 ACTUALS	$ VARIANCE	% VARIANCE
51000	Payroll	820,074	779,052	-41,022	-5%	480,787	456,423	-24,364	-5%	781,574	779,052	-2,522	0%
10	Shrinkage	0	0	0	-	0	0	0	-	-15,591	0	15,591	-100%
Net Salaries and Wages		**820,074**	**779,052**	-41,022	-5%	**480,787**	**456,423**	-24,364	-5%	**765,983**	**779,052**	13,069	2%
52000	Communication	636	2,856	2,220	349%	636	2,833	2,197	346%	12,466	2,856	-9,610	-77%
52100	Freight and Express	123	34	-89	-72%	89	17	-72	-81%	333	34	-299	-90%
52200	Printing and Advertising	0	0	0	-	0	0	0	-	600	0	-600	-100%
52300	Rents	42,893	2,814	-40,079	-93%	310	2,558	2,249	726%	28,655	2,814	-25,841	-90%
52400	Repair/Servicing/Mainten	73	2,873	2,800	3863%	2	1,522	1,520	101344%	10,701	2,873	-7,828	-73%
52510	InState Travel and Subsistence	7,979	5,940	-2,039	-26%	4,809	2,216	-2,593	-54%	16,224	5,940	-10,284	-63%
52520	Out of State Travel and Subsis	19,092	5,384	-13,708	-72%	7,567	2,461	-5,106	-67%	10,190	5,384	-4,806	-47%
52530	International Travel and Subsi	3,136	0	-3,136	-100%	3,136	0	-3,136	-100%	0	0	0	0%
52600	Fees-other Services	38,858	39,927	1,069	3%	38,439	34,564	-3,875	-10%	48,347	39,927	-8,420	-17%
52700	Fee-Professional Services	198	470	272	138%	171	50	-121	-71%	6,200	470	-5,730	-92%
52900	Other Contractual Services	2,274	2,313	40	2%	1,660	1,256	-404	-24%	2,407	2,313	-94	-4%
Subtotal Contractual Services		**115,259**	**62,609**	-52,650	-46%	**56,817**	**47,476**	-9,340	-16%	**136,123**	**62,609**	-73,514	-54%
53200	Food for Human Consumption	0	0	0	-	0	0	0	-	117	0	-117	-100%
53400	Maint Constr Material Supply	15	0	-15	-100%	15	0	-15	-100%	418	0	-418	-100%
53500	Vehicle Part Supply Accessory	969	1,992	1,022	105%	909	1,943	1,034	114%	4,133	1,992	-2,142	-52%
53600	Pro Science Supply Material	2,540	46	-2,495	-98%	2,540	0	-2,540	-100%	3,300	46	-3,254	-99%
53700	Office and Data Supplies	3,679	2,028	-1,651	-45%	2,722	208	-2,514	-92%	10,567	2,028	-8,539	-81%
53900	Other Supplies and Materials	236	164	-72	-31%	197	108	-90	-45%	733	164	-570	-78%
Subtotal Commodities		**7,439**	**4,229**	-3,210	-43%	**6,384**	**2,259**	-4,125	-65%	**19,268**	**4,229**	-15,040	-78%
54000	**TOTAL Capital Outlay**	**4,553**	**1,375**	-3,178	-70%	3,013	0	-3,013	-100%	**14,987**	**1,375**	-13,612	-91%
55960	Vol Retirement Incentive	1,166	0	-1,166	-100%	1,166	0	-1,166	-100%	1,166	0	-1,166	-100%
56000	Debt Service - Principal	0	0	0	-	0	0	0	-	0	0	0	0%
56100	Payments for Interest and Service	0	0	0	-	0	0	0	-	0	0	0	0%
Subtotal VRIP and Debt Service		**1,166**	**0**	-1,166	-100%	**1,166**	**0**	-1,166	-100%	**1,166**	**0**	-1,166	-100%
Grand Total		**948,492**	**847,265**	-101,227	-11%	**548,167**	**506,159**	-42,008	-8%	**937,527**	**847,265**	-90,262	-10%

*This report has not been audited by the State of Kansas and is intended solely for the use of the Executive Director of the Kansas Racing and Gaming Commission.

September 2014 - August 2015

Kansas Racing and Gaming Commission Planner

Sep 2014

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Oct 2014

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Nov 2014

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Dec 2014

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Jan 2015

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Feb 2015

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

SEPTEMBER

12 Commission Meeting

OCTOBER

16 Commission Meeting

~~*17 Commission Meeting*~~

NOVEMBER

14 Commission Meeting

DECEMBER

12 Commission Meeting

JANUARY

16 Commission Meeting

FEBRUARY

13 Commission Meeting

MARCH

13 Commission Meeting

APRIL

17 Commission Meeting

MAY

15 Commission Meeting

JUNE

12 Commission Meeting

JULY

17 Commission Meeting

AUGUST

14 Commission Meeting

Mar 2015

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Apr 2015

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May 2015

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Jun 2015

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Jul 2015

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Aug 2015

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					