

AGENDA  
KANSAS RACING AND GAMING COMMISSION  
10:00 a.m., Friday, May 16, 2014

AUDITORIUM A  
Dwight D. Eisenhower State Office Building  
700 SW Harrison, Suite 450  
Topeka, KS 66603

A. CALL TO ORDER

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. [Minutes of April 11, 2014](#)

D. CONSENT AGENDA

*Items listed on the consent agenda are routine in nature. If requested by a commissioner, an item may be removed from the Consent Agenda and placed under Commission Items for further discussion and consideration.*

1. Approvals and revocations for certain lottery facility games and related components
  - a. [GLI Approval Letters May 2014](#)
2. Internal control amendment approvals
  - a. [Boot Hill Casino & Resort internal control amendment approvals](#)
  - b. [Kansas Star Casino internal control amendment approvals](#)

E. LOTTERY GAMING FACILITY REPORTS/ITEMS

1. Boot Hill Casino and Resort
  - a. [Monthly Report](#)
  - b. [April 2014 Gaming Revenue Report](#)
2. Kansas Star Casino
  - a. [Monthly Report](#)
  - b. [April 2014 Gaming Revenue Report](#)
3. Hollywood Casino at Kansas Speedway
  - a. [Monthly Report](#)
  - b. [April 2014 Gaming Revenue Report](#)

F. COMMISSION ITEMS – OLD BUSINESS

1. Temporary Regulations

Commission Action: Commission review and Final Action

Staff Presentation: Richard Petersen-Klein, Executive Director

Staff Recommendation: Approval

- a. [Staff Memo](#)
- b. [Revised Temporary Regulations](#)

G. COMMISSION ITEMS – NEW BUSINESS

NONE

H. PUBLIC COMMENTS

I. STAFF REPORTS

1. Executive Director

- a. [Voluntary Exclusion Report](#)
- b. [KRGF Financial Report](#)

J. EXECUTIVE SESSIONS

*The Commission conducts executive sessions in accordance with the Kansas Open Meetings Act and all discussions are limited to the specified purposes listed in K.S.A. 75-4319. The Commission utilizes executive sessions to consult with the Commission's attorney, to discuss personnel matters, to protect the confidentiality of necessarily closed information, and to protect the integrity of gaming and finances.*

- 1. Attorney/Client privilege
- 2. Electronic Security
- 3. Background reports

K. OTHER BUSINESS/FURTHER COMMISSION ACTION

- 1. Consideration of proposed gaming licenses and renewals

L. ADJOURNMENT

## KANSAS RACING AND GAMING COMMISSION

### MINUTES – APRIL 11, 2014

CALL TO ORDER:  
(A.)

Chairman Timothy Shultz called the April 11, 2014, meeting to order at 10:00 a.m. at 700 SW Harrison, Auditorium A, Suite 450, Topeka, Kansas. Commissioners Dennis McKinney and R. Eileen King were present. Commissioner David Moses was absent. Others present included Executive Director Richard Petersen-Klein, General Counsel Judith Taylor, Director of Security Don Brownlee, Director of Administration and Finance Brandi White, Director of IT and Electronic Security Dennis Bachman, recording secretary Chris Vega and other staff.

MOTION, APPROVE  
AGENDA AS AMENDED:  
(B.)

There were two amendments made to the agenda. There was a section added to regulation 112-104-6 and dates were added to the gaming revocations. Commissioner King (McKinney) moved to approve the agenda as amended. Motion passed unanimously.

MOTION, APPROVE  
MARCH 14, 2014,  
MEETING MINUTES:  
(C.)

Commissioner King (McKinney) moved to approve the minutes of the March 14, 2014 meeting. Motion passed unanimously.

MOTION, APPROVE  
CONSENT AGENDA:  
(D.)

Commissioner McKinney (King) moved to approve the consent agenda. Motion passed unanimously.

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS; BOOT  
HILL CASINO AND  
RESORT:  
(E.1.)

Sharon Stroburg, General Manager, reported:

- For the month of March 2014, Boot Hill Casino and Resort (BHCR) experienced an increase of 16.71 percent over February 2014. This was attributed to an increase in slot hold, which is attributable to new game software being installed. BHCR is anticipating all of the new software to be installed by the end of April 2014.
- BHCR is partnering with the Wild West Heritage Foundation to display a buffalo and longhorn exhibit which will be located outside of BHCR and the United Wireless Arena starting on Memorial Day weekend. The exhibit will feature four unique buffalo: two brown, one golden (beige) and one spotted, along with Corriente longhorn cattle. The Dodge

City Community College Rodeo School will care for the animals and also own the longhorns as part of their program.

- During Dodge City Days (the first weekend of August), “parade ready” longhorns will be brought to Dodge City from Texas to participate in a cattle drive, which will travel down Wyatt Earp Boulevard.
- BHCR is looking to bring Buck Taylor, who played Newly O’Brian in the television series Gunsmoke, to Dodge City Days. BHCR is also trying to get Burt Reynolds, who also starred in Gunsmoke as Quint Asper, to make an appearance.
- Dodge City passed a resolution adding BHCR to the Convention and Visitors Bureau along with United Wireless Arena and the Western State Expo Center. BHCR is once again in partnership with the Dodge City Chamber of Commerce under the resolution that they continue to actively participate for the next year under the Butler National Corporate membership.
- The motor coach program now has lines coming out from Great Bend, Hays and Garden City. Wichita started at the beginning of April, two buses from Salina came to town within the past two weeks for the Dodge City Law game and a bus from Nebraska will be heading to the area next week for another Dodge City Law game. BHCR is working on getting lines from Hutchinson, Liberal and Colby.
- BHCR recently kicked-off their partnership with Stations Casino.

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS;  
KANSAS STAR:  
(E.2.)

Scott Cooper, General Manager, reported:

- March admissions were down twelve percent from March 2013.
- Ongoing design work continues for the proposed convention/meeting facility with ground-breaking scheduled for mid-April and completion either the end of this year or the first of next year.
- The hotel is undergoing an expansion from 150 rooms to 300 rooms and is anticipated to be completed by July 2015.
- Comedian Ron White’s concert at the Kansas Star Arena sold out to half-house capacity with 3,200 tickets sold.
- March revenue numbers compared to March 2013:
  - Total gaming revenue down fifteen percent.

- Slot coin-in (handle) down seventeen percent.
- Slot hold flat.
- Table game drop down fifteen percent.
- Table game hold up .4 percent.
- Poker room revenue down seventeen percent.
- Upcoming events at the Kansas Star Casino Arena are:
  - Asian Show, April 19th
  - American Cancer Society fundraising event in May.
  - Several Equestrian/Rodeo-type events in May.

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS;  
HOLLYWOOD CASINO AT  
KANSAS SPEEDWAY:  
(E.3.)

Dean Doria, Vice President of Marketing, reported:

- March revenue numbers compared to March 2013:
  - Total gaming revenue was \$11.8 million, down \$83,000, or 0.7 percent.
  - Table games revenue was \$1.6 million, down \$130,000, or 7.4 percent. Hold percentage was up slightly from last year but the volume of table game business was down, in part due to the winter storm conditions during the first weekend of the month.
  - Slot revenue was \$10.2 million, up \$47,000, or 0.5 percent.
- Hollywood Casino launched their \$25,000 Hidden Treasures Giveaway sweepstakes promotion during the month of March. The promotion culminates on April 18, 2014 and Hollywood Casino held a preliminary drawing on March 28, 2014 which was well attended.
- The NASCAR Sprint Cup race will be held in May as opposed to April and will be held at night.

COMMISSION ITEMS;  
(F.1. – F.3.)

- Mr. Petersen-Klein reported on staff out-of-state travel, licensing and illegal gambling.
- Sharon Stroburg, Scott Cooper and Dave Rice, Compliance Manager of Hollywood Casino at Kansas Speedway, addressed the commission about needing more time to review proposed temporary gaming regulations.

MOTION TO POSTPONE  
ACTION ON REGULATIONS  
PROPOSED FOR  
TEMPORARY REGULATORY  
APPROVAL PROCESS FOR 1  
MONTH

Chairman Shultz (King) moved to postpone the temporary regulatory approval items for one month until the next commission meeting on May 16, 2014. Motion passed unanimously.

MOTION TO MOVE  
FORWARD WITH THE  
PERMANENT REGULATORY  
APPROVAL PROCESS FOR  
SECTIONS THAT HAVE  
BEEN DENOTED

Commissioner McKinney (King) moved to move forward with the permanent regulatory approval process for K.A.R. 112-104 sections: 2, 3, 4, 6, 7, 10, 11, 13, 14, 15, 16, 18, 19, 20, 25, 26, 31, 32, 34, 35 and 43. Motion passed unanimously.

PUBLIC COMMENTS:  
(G.)

There were no public comments at this meeting.

STAFF REPORTS;  
(H.1.)

Mr. Petersen-Klein, reported:

- The Voluntary Exclusion Program currently has 739 enrollees. There were 34 new enrollees during the month of March, likely due to March being Problem Gambling Awareness month.
- KRGC's financial report compares favorably to prior year and prior months.
- New computers have been budgeted for and will be arriving between now and the end of the fiscal year.
- A bill was passed that lowered the investment for a casino in the Southeast gaming zone from \$250,000,000.00, which would include a \$225,000,000.00 capital investment plus a \$25,000,000.00 privilege fee, down to a \$50,000,000.00 capital investment with a \$5,500,000.00 privilege fee similar to the Southwest gaming zone. If passed, the Kansas Lottery will see applicants, at which time the KRGC will gear up for the Lottery Gaming Facility Review Board process.

MOTION, EXECUTIVE  
SESSIONS:  
(I.)

Chairman Shultz moved that the commission go into executive session for the purpose of (1) attorney/client privilege and (2) reviewing the list of confidential backgrounds for licensing. Those included in the executive sessions were the commissioners, executive director, general counsel and director of security. The total time for the executive sessions was anticipated to be forty minutes, from 11:20 a.m. until 12:00p.m., preceded by a five minute break. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as a part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. Commissioner King (McKinney) made a motion to adjourn to

executive session. Motion passed unanimously. Adjourned to executive session at 11:15 a.m.

RECONVENE:

The commission meeting was back in open session at 12:00 p.m. with all members present.

MOTION TO DENY,  
TABLE, AND TO  
APPROVE LICENSE  
APPLICATIONS  
(J.)

Commissioner King (McKinney) moved to *deny* four applications, *table* one application and *approve* the remaining 77 license applications from the April 11, 2014 list of background reports referred to the commission for action. Motion passed unanimously.

ADJOURN:  
(K.)

Chairman Shultz reminded all that the next commission meeting will be held on May 16, 2014. Commissioner McKinney (King) moved to adjourn the meeting. Motion passed unanimously. The commission meeting adjourned at 12:03 p.m.

SUBMITTED BY:

(Signature on file)

R. Eileen King  
Secretary

APPROVED BY:

(Signature on file)

Timothy A. Shultz  
Chairman

Recommended for Approval					
	Manufacturer	File Number	ID Number	Version	Game Name
1	ARISTOCRAT	MO-73-ARI-14-06	1.04-62325	GEN7WS	Pharoah's Oasis
2	ARISTOCRAT	MO-73-ARI-14-06	1.04-62325	GEN7WS	Pharoah's Oasis
3	ARISTOCRAT	MO-22-ARI-13-107	1.01-62353	GEN7WS	Flame Queen
4	ARISTOCRAT	MO-22-ARI-13-107	1.01-62353	GEN7WS	Flame Queen
5	ARISTOCRAT	MO-22-ARI-14-11	HARDWARE	N/A	N/A
6	ARISTOCRAT	PA-22-ARI-14-01	MACHINE	120000	N/A
7	ARISTOCRAT	PA-22-ARI-14-01	HARDWARE	120006	N/A
8	ARISTOCRAT	PA-22-ARI-14-01	HARDWARE	120007	N/A
9	ARISTOCRAT	PA-22-ARI-14-01	HARDWARE	170299	N/A
10	ARISTOCRAT	PA-22-ARI-14-01	HARDWARE	170300	N/A
11	ARISTOCRAT	PA-22-ARI-14-01	HARDWARE	170307	N/A
12	ARISTOCRAT	PA-22-ARI-14-01	HARDWARE	170322	N/A
13	ARISTOCRAT	PA-22-ARI-14-01	HARDWARE	XP23HD6048A	N/A
14	BALLY	MO-73-BAL-13-170	BAL_MS210C	C	MEDIA SERVICES
15	BALLY	MO-73-BAL-13-170	BAL_MS210C	BAL_MS210C BAL_MS210C.ggmfnfst	MEDIA SERVICES
16	BALLY	MO-73-BAL-14-50	HARDWARE	226458-K2000	N/A
17	BALLY	MO-73-BAL-14-50	HARDWARE	242632	N/A
18	BALLY	MO-73-BAL-14-50	HARDWARE	226458-K600	N/A
19	BALLY	MO-73-BAL-14-50	HARDWARE	242633	N/A
20	Global Cash Access	SY-22-GAC-14-02	ReportServAgent.exe	1.1.0.17	N/A
21	IGT	MO-22-IGT-13-125	GI014-002MJ9-C003	AVP INSTALL	Footloose MLP
22	IGT	MO-22-IGT-13-125	GAME014-002MJ9-C03	AVP GAME PACKAGE	Footloose MLP
23	IGT	MO-22-IGT-13-125	GI014-002MJ9-C003.V02	AVP INSTALL	Footloose MLP
24	IGT	MO-22-IGT-13-125	SIGN1157	Footloose MLP	Footloose MLP
25	IGT	MO-394-IGT-13-20	CPF080A1	IPC	Footloose
26	IGT	MO-286-IGT-14-32	GAME014-004PJ5-B13	AVP GAME PACKAGE	Triple Red Hot 7s Free Games
27	IGT	MO-286-IGT-14-32	GI014-004PJ5-B013	AVP INSTALL	Triple Red Hot 7s Free Games
28	IGT	MO-286-IGT-14-32	GI014-004PJ5-B013.V02	AVP INSTALL	Triple Red Hot 7s Free Games
29	IGT	MO-22-IGT-14-50	FEAT014-PC-087-0001	AVP GAME PACKAGE	SUPER TIMES PAY POKER - PRE CONFIG FOR E
30	IGT	MO-22-IGT-14-50	FI014-PC-087-00001	AVP INSTALL	SUPER TIMES PAY POKER - PRE CONFIG FOR E
31	IGT	MO-22-IGT-14-77	GT014-004-00Q01-04	AVP INSTALL	TYPE Q - GOLD BAR 7 BAP
32	IGT	MO-22-IGT-14-77	GT014-004-00Q01-04.V02	AVP INSTALL	TYPE Q - GOLD BAR 7 BAP
33	IGT	MO-22-IGT-14-77	TYPE014-004-00Q01-04	AVP TYPE PACKAGE	TYPE Q - GOLD BAR 7 BAP
34	KONAMI GAMING INC.	MO-22-KON-14-01	QFRV107G12	GAME PROGRAM	Quest for Riches
35	KONAMI GAMING INC.	MO-22-KON-14-01	QFRV107G12	GAME PROGRAM	Quest for Riches
36	KONAMI GAMING INC.	MO-22-KON-14-01	QFRV107G12-CF	SOUND/GRAPHICS	Quest for Riches
37	KONAMI GAMING INC.	MO-73-KON-14-65	HARDWARE	530289(E)	N/A
38	SDS	SY-22-SDS-14-02	DMGclass.hex	IDMTS06000F1300_1	N/A
39	SPIELO	MO-73-SPE-13-34	HARDWARE	SN640-2GD3-A3	N/A
40	SPIELO	MO-73-SPE-14-03	HARDWARE	N/A	N/A
41	SPIELO	PA-73-SPE-12-01	HARDWARE	Top Box LED Controller Board	N/A
42	SPIELO	PA-73-SPE-12-01	HARDWARE	LCD32H0509	N/A
43	SPIELO	PA-73-SPE-12-01	MACHINE	MaXVusion	MaXVusion
44	SPIELO	PA-73-SPE-12-01	HARDWARE	1502137-01	N/A
45	WMS	MO-22-WMS-13-12	D9AE-000-1010	1010 H18.01	LADY GODIVA
46	WMS	MO-22-WMS-14-20	D98B-000-1040	1040 H18.01	MONTEZUMA
47	WMS	MO-77-WMS-14-10	DB0A-000-1030B5	1030 H18.01	Lucky Ladies

Recommend for Revocation							
	<u>Manufacturer</u>	<u>File Number</u>	<u>ID Number</u>	<u>Version</u>	<u>Game Name</u>	<u>Replace With</u>	<u>Remove/ Replace by:</u>
1	ARISTOCRAT	MO-73-ARI-13-73	1.03-62325	GEN7WS	Pharaoh's Oasis	1.04-62325	07/15/2014
2	ARISTOCRAT	MO-73-ARI-13-73	1.03-62325	GEN7WS	Pharaoh's Oasis	1.04-62325	07/15/2014
3	IGT	MO-286-IGT-13-23	GI014-004PJ5-B006.V0	AVP INSTALL	Triple Red Hot 7s Fr	GI014-004PJ5-B013.V0	07/15/2014
4	IGT	MO-286-IGT-13-23	GI014-004PJ5-B006	AVP INSTALL	Triple Red Hot 7s Fr	GI014-004PJ5-B013	07/15/2014
5	IGT	MO-286-IGT-13-23	GAME014-004PJ5-B06	AVP GAME PACKAGE	Triple Red Hot 7s Fr	GAME014-004PJ5-B13	07/15/2014
6	IGT	MO-22-IGT-09-277	TYPE014-004-00Q01-01	AVP TYPE PKG	GOLD BAR 7'S	TYPE014-004-00Q01-04	07/15/2014
7	IGT	MO-22-IGT-09-277	GT014-004-00Q01-01.V	AVP INSTALL	SERVER BASED GOLD BA	GT014-004-00Q01-04.V	07/15/2014
8	IGT	MO-22-IGT-09-277	GT014-004-00Q01-01	AVP INSTALL	GOLD BAR 7'S	GT014-004-00Q01-04	07/15/2014
9	IGT	MO-22-IGT-13-125	GI014-002MJ9-C003	AVP INSTALL	Footloose MLP	None	07/15/2014
10	IGT	MO-22-IGT-13-125	GI014-002MJ9-C003.V02	AVP INSTALL	Footloose MLP	None	07/15/2014
11	IGT	MO-22-IGT-13-125	GAME014-002MJ9-C03	AVP GAME PACKAGE	Footloose MLP	None	07/15/2014
12	IGT	MO-22-IGT-13-125	SIGN1157	Footloose MLP	Footloose MLP	None	07/15/2014
13	IGT	MO-394-IGT-13-20	CPF080A1	IPC	Footloose	None	07/15/2014
14	KONAMI GAMING INC.	MO-73-KON-10-60	QFRV102G12-CF	Sound/Graphics	Quest for Riches	QFRV107G12-CF	07/15/2014
15	KONAMI GAMING INC.	MO-73-KON-10-60	QFRV102G12	Game Program	Quest for Riches	QFRV107G12	07/15/2014
16	KONAMI GAMING INC.	MO-73-KON-10-60	QFRV102G12	Game Program	Quest for Riches	QFRV107G12	07/15/2014
17	KONAMI GAMING INC.	MO-05-KON-13-03	QFRV105G12-CF	SOUND/GRAPHICS	QUEST FOR RICHES	QFRV107G12-CF	07/15/2014
18	KONAMI GAMING INC.	MO-05-KON-13-03	QFRV105G12	GAME PROGRAM	QUEST FOR RICHES	QFRV107G12	07/15/2014
19	KONAMI GAMING INC.	MO-05-KON-13-03	QFRV105G12	GAME PROGRAM	QUEST FOR RICHES	QFRV107G12	07/15/2014
20	WMS	MO-22-WMS-13-123	DB0A-000-1010B5	1010 H18.01	LUCKY LADIES	DB0A-000-1030B5	07/15/2014
21	WMS	MO-22-WMS-13-10	D98B-000-1020	1020 H18.01	MONTEZUMA	D98B-000-1040	07/15/2014
22	WMS	MO-22-WMS-13-12	D9AE-000-1010	1010 H18.01	Lady Godiva	None	07/15/2014
23	WMS	MO-22-WMS-13-14	D7BD-000-1010	1010 H18.01	Raging Rhino	None	07/15/2014
24	WMS	MO-158-WMS-13-12	DA9A-000-1010B8	H19.001 1010	Fortune Ruler	None	07/15/2014
25	WMS	MO-22-WMS-13-130	DAD2-000-1000D0	1000 H19.001	Bier Haus 200	None	07/15/2014

**Boot Hill Casino Internal Control Amendments**

May 16, 2014

<b><u>Item #/ (Description)</u></b>	<b><u>Regulation Waiver?</u></b>	<b><u>Regulation/IC Reference</u></b>	<b><u>Staff Recommendation</u></b>
BH315 – BSA-AML Title 31 Chapter X	No	KAR 112-104-6/ IC 150.000.00	Approval
BH357 – Operating Systems	No	IC 100.120.00	Approval
BH366 – Security Plan	No	KAR 112-105-2/ IC 820.000.00	Approval

**Kansas Star Casino Internal Control Amendments**

May 16, 2014

<b><u>Item #/ (Description)</u></b>	<b><u>Regulation Waiver?</u></b>	<b><u>Regulation/IC Reference</u></b>	<b><u>Staff Recommendation</u></b>
KS156 – ID Change	No	KAR 112-112-3/ IC Security Section 4 (A) (2) (a)-(b)	Approval

BOOTHILL CASINO & RESORT  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
MAY 15, 2014

BY: SHARON STROBURG

- 1) For the month of April 2014, BHCR experienced a decrease in Total Gaming Revenue of 5.84% over prior year April. Total Gaming Revenue was down in comparison to previous month as well. This is contributed to both a decrease in slot hold and table games hold over previous month and year.

**BOOT HILL CASINO & RESORT**

**Lottery Gaming Facility Revenue-Unaudited\***

	April 2014	April 2013	Fiscal YTD 2014	Fiscal YTD 2013
Electronic gaming machines	3,137,320.66	3,184,918.60	29,317,950.23	30,681,939.40
Table games	342,055.00	527,308.50	3,985,404.00	5,430,605.50
Other #	<u>66.56</u>	<u>-</u>	<u>9,159.46</u>	<u>14,362.39</u>
Total Lottery Gaming Facility Revenue	<u><u>3,479,442.22</u></u>	<u><u>3,712,227.10</u></u>	<u><u>33,312,513.69</u></u>	<u><u>36,126,907.29</u></u>
State Share 22%	765,477.29	816,689.96	7,328,753.01	7,947,919.60
Local Share 3%	104,383.27	111,366.81	999,375.41	1,083,807.22
Problem Gambling Share 2%	69,588.84	74,244.54	666,250.27	722,538.15
Casino Share 73%	2,539,992.82	2,709,925.78	24,318,134.99	26,372,642.32

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

KANSAS STAR CASINO  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
May 16, 2014

BY: SCOTT COOPER – GERNERAL MANAGER

### Operational Notes

- April admissions down 10% from April 2013.
- Construction of the KSC convention / meeting space is under way.

### Upcoming Arena Events

- Rodeo, May 23<sup>rd</sup> & 24<sup>th</sup>
- National Roping Championship, June 6<sup>th</sup> & 7<sup>th</sup>
- Pat Benatar / Rick Springfield, July 17<sup>th</sup>
- American Idol Live, August 2<sup>nd</sup>

### April Revenue #'s

- Total Gaming Revenue down 12.7% from April 2013.
- Slot Coin-In (Handle) down 12.6% from April 2013.
- Slot hold down .3% from April 2013.
- Table Game drop down 6.6% from April 2013.
- Table Game hold up 4.4% from April 2013.
- Poker Room revenue down 12.7% from April 2013.

**KANSAS STAR CASINO & RESORT**

**Lottery Gaming Facility Revenue-Unaudited\***

	April 2014	April 2013	Fiscal YTD 2014	Fiscal YTD 2013
Electronic gaming machines	12,572,525.20	14,666,396.64	128,671,790.12	136,590,413.40
Table games	2,560,479.11	2,513,555.10	23,012,432.21	23,323,004.21
Other #	<u>285.15</u>	<u>-</u>	<u>22,711.99</u>	<u>22,148.31</u>
Total Lottery Gaming Facility Revenue	<u><u>15,133,289.46</u></u>	<u><u>17,179,951.74</u></u>	<u><u>151,706,934.32</u></u>	<u><u>159,935,565.92</u></u>
State Share 22% (Tier 1)**	3,329,323.68	3,779,589.38	33,375,525.55	35,185,824.50
State Share 2% marginal (Tier 2)**	-	-	255,027.09	63,998.26
Local Share 3%	453,998.68	515,398.55	4,551,208.03	4,798,066.98
Problem Gambling Share 2%	302,665.79	343,599.03	3,034,138.69	3,198,711.32
Casino Share	11,047,301.31	12,541,364.77	110,491,034.96	116,688,964.86

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

***\*\*During both calendar years 2012 and 2013, Kansas Star's revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO AT KANSAS SPEEDWAY  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
MAY 16, 2014

BY: BOB SHELDON – VICE PRESIDENT & GENERAL MANAGER

Total Gaming Revenue for April 2014 was \$ 11.2MM which was \$118K, or 1.1%, greater than April of last year.

Slot Revenue was \$9.4MM which was a slight increase of 0.7% over the prior year.

Table Games Revenue was \$1.8MM, which was an increase of 3.3% compared to prior year.

While volume in table games was marginally ahead of last year, an increase in hold percentage also contributed to our year over year gain.

Along with our programmed promotional offers in the month we held an invitational slot tournament and we also had the Grand Prize drawing for the \$25,000 Hidden Treasures Giveaway. We had a nice turnout for our Easter Sunday Special in the Epic Buffet, and also for our Kansas City Royals watch party /meet & greet with John Mayberry in our Turn 2 Sports Bar & Restaurant.

**HOLLYWOOD CASINO & RESORT**

**Lottery Gaming Facility Revenue-Unaudited\***

	April 2014	April 2013	Fiscal YTD 2014	Fiscal YTD 2013
Electronic gaming machines	9,374,461.91	9,312,536.87	93,125,121.94	85,360,277.29
Table games	1,775,439.40	1,717,118.73	16,794,190.84	17,526,283.89
Other #	(2,043.86)	-	11,674.99	16,920.82
<b>Total Lottery Gaming Facility Revenue</b>	<b>11,147,857.45</b>	<b>11,029,655.60</b>	<b>109,930,987.77</b>	<b>102,903,482.00</b>
State Share 22%	2,452,528.64	2,426,524.23	24,184,817.31	22,638,766.04
Local Share 3%	334,435.72	330,889.67	3,297,929.63	3,087,104.46
Problem Gambling Share 2%	222,957.15	220,593.11	2,198,619.76	2,058,069.64
Casino Share 73%	8,137,935.94	8,051,648.59	80,249,621.07	75,119,541.86

**\*Unaudited-as reported by the Kansas Lottery Central Computer system.**

**#Other sweeps, principally lost and found funds. In April, 2014, a correction of first Quarter, 2014 sweeps was done, resulting in a \$2,043.86 decrease in YTD - Other**



**Kansas Racing and Gaming Commission**  
700 SW Harrison, Suite 500, Topeka, Kansas 66603  
(785) 296-5800, Fax (785) 296-0900

## **STAFF AGENDA MEMORANDUM**

**DATE OF MEETING:** May 16, 2014

**AGENDA ITEM:** Old Business - Consideration of KRGC Gaming Regulation Amendments to K.A.R. 112-100-1; -104-1; 112-104-9 and 112-108-13 using the Temporary Regulatory Approval Process

**PRESENTER:** Richard Petersen-Klein, Executive Director

### **ISSUE SUMMARY:**

This Commission Item is old business from the April 11, 2014 Commission Meeting at which the Commission tabled the referenced gaming regulation amendments to provide the lottery gaming facility managers more time for review and comment. The lottery gaming facility managers' review and comments resulted in some additional modifications. Staff received confirming emails from each lottery gaming facility manager that the regulation amendments as now presented are acceptable.

Upon approval by the Commission to use the temporary regulation process for the above-described regulatory amendments and addition, staff will submit the regulations to the Department of Administration and the Attorney General's Office for approval. Once approved by these agencies, staff will resubmit these regulations to the Commission for formal adoption of the temporary regulations prior to submission to the Secretary of State.

**COMMISSION ACTION REQUIRED/REQUESTED:** Commission review and approval.

**STAFF RECOMMENDATION:** Commission approval.

**112-104-1. Definitions; internal control system.** (a) The following words and terms, when used in this article, shall have the following meanings unless the context indicates otherwise:

(1) “Accounting department” means a facility manager’s internal department that is responsible for the management of the financial and accounting activities relating to ~~electronic gaming machines~~ lottery facility games, as defined in K.S.A. 74-8702(j), and amendments thereto, being utilized on an approved gaming floor.

(2) “Asset number” means a unique number assigned to ~~a an electronic gaming machine~~ lottery facility game by a facility manager for the purpose of tracking the ~~lottery facility game.~~ electronic gaming machine.

(3) “Bill validator” means an electronic device designed to interface with an electronic gaming machine for the purpose of accepting and validating any combination of United States currency, gaming tickets, coupons, or other instruments authorized by the commission. ~~for incrementing credits on an electronic gaming machine.~~

(4) “Bill validator canister” means a mechanical or electronic device designed to interface with an electronic gaming machine for the purpose of storing any combination of United States currency, gaming tickets, coupons, or other instruments authorized by the commission ~~for recording credits on an electronic gaming machine.~~

(5) “Blind count” means the counting of currency or gaming chips by a person who does not know the inventory balance.

(6) “Cash equivalents” means instruments with a value equal to United States currency or coin, including certified checks, cashier’s checks, personal checks, traveler’s checks, money orders, gaming tickets, ~~and coupons,~~ and gaming chips.

~~(7) “Cashier’s booth” means an area from which a cashier conducts transactions associated with gaming cashiers or window cashiers.~~

~~(8) “Change person” means a person who exchanges coins, currency, and coupons with patrons.~~ (7) “Cold drop device” means a drop device from which any and all cash, gaming tickets, coupons, gaming chips and/or documentation has been removed by a count team member in the count room, prior to being inserted into a lottery facility game by a drop team member.

(98) “Complimentary” means any transportation, lodging, meals, entertainment, beverages, services, or other items that is-are provided directly or indirectly to an individual at no cost or at a reduced cost ~~and that is not generally available to the public. This term shall include lodging provided to a person at a reduced price~~ due to the anticipated or actual gaming activities of that person. ~~Group rates, including convention and government rates, shall be deemed generally available to the public.~~

(109) “Count room” means a room secured by keys two commission approved locking mechanisms with controlled access limited by commission approved regulations ~~by two separate facility manager departments with limited access~~, where ~~the contents, including currency~~ cash, gaming tickets, gaming chips, and coupons, ~~of bill validator canisters~~ are counted by the count team.

(110) “Critical program storage media” and “CPSM” mean any media storage device that contains data, files, or programs and is determined by the commission to be capable of affecting the integrity of gaming.

~~“Currency counters” means a device that counts currency and tickets.~~

(121) “Currency counters” means a device that counts currency and tickets.

~~“Critical program storage media” and “CPSM” mean any media storage device that contains data, files, or programs and is determined by the commission to be capable of affecting the integrity of gaming.~~

(132) “Drop” means the total amount of ~~money~~cash, gaming tickets, gaming chips, and coupons removed from any lottery facility game or kiosk.

~~(13) “Drop device” means a secure removable container inserted into a lottery facility game for the deposit of cash, gaming tickets, coupons, gaming chips and documentation.~~

(4414) “Drop team” means the group of employees of a facility manager who participate in the collection and transportation of the drop devices.

(4515) “EGM” means electronic gaming machine, as defined in K.S.A. 74-8702(c), and amendments thereto.

~~(16) “Gaming Cashier” means a person who works in the cage and who exchanges cash or cash equivalents with patrons in gaming transactions.~~

(4617) “Gaming day” means a period not to exceed 24 hours corresponding to the beginning and ending times of gaming activities for the purpose of accounting reports and determination by the central computer system of net lottery facility game income.

(4718) “Generally accepted accounting principles” and “GAAP” have the meaning specified in K.A.R. 74-5-2.

~~(19) “Hot drop device” means a drop device that was inserted into a lottery facility game and subsequently removed from that lottery facility game by a drop team member for secure transport to the count room where any and all cash, gaming tickets, gaming chips, coupons, and/or documentation are removed by a count team member.~~

(1820) “Imprest” means the basis on which the operating funds of ~~general cashiers and~~ gaming cashiers are maintained. The opening and closing values shall be equal, and any difference shall result in a variance. The funds may be replenished, as needed, in same amount ~~the exactly the value of~~as the net ~~of~~ expenditures made from the funds, ~~for value received.~~

(1921) “Incompatible functions” means functions or duties that place any person or department in a position to perpetuate and conceal errors, fraudulent or otherwise.

(2022) “LFG” means lottery facility game, including electronic gaming machines (EGM) and gaming tables.

(2123) “Main bank” means the central location in the casino cage of the gaming facility where acts that include the following are performed:

(A) Transactions for recording ~~currency, coin~~cash, and tokens, cash equivalents, ~~and negotiable instruments;~~

(B) preparation of bank deposits;

(C) acceptance of currency, coins, gaming chips and documents from the count room;

and

(D) reconciliation of all cage and kiosk redemption transactions.

(24) “Patron” means any person present at a gaming facility that is not employed by the facility manager, the Kansas lottery, or the commission, and is not an appropriately licensed or escorted employee of a gaming or non-gaming supplier of the facility manager.

~~(D)~~ (25) “Slot attendant” means an employee who is part of the slot department, who may operate from an imprest slot wallet, exchanges currency for gaming tickets, issues hand-pays,

verifies the validity of EGM jackpots, and provides proper accountability of casino funds assigned to them.

(~~2226~~) “Trolley” means a wheeled apparatus used for the secured transport and holding of hot drop devices during the drop and the count, respectively, and the storage, and secure transport during the drop, of cold drop devices, of electronic gaming cash storage boxes and drop boxes.

(~~2327~~) “Unclaimed winnings” means gaming winnings that are held by the facility manager as a liability to a patron until that patron is paid or the funds are distributed as required by regulations. This regulation does not supersede any federal or state regulation regarding the bank secrecy act.

(~~2428~~) “Unredeemed ticket” means a gaming ticket issued from an ~~LFGE~~EGM, containing valued in U.S. dollars, that has not been presented for payment or accepted by a bill ~~acceptor validator~~ at an gaming machineEGM and that has not been marked as paid in the gaming ticket system file.

~~(25) “Weigh scale” means a scale that is used to weigh coins and tokens and that converts the weight to dollar values in the count process.~~

(29) “Whistleblower hotline” means a telephone number operated by the commission and provided by the facility manager to distribute amongst all employees, vendors, and agents. The telephone number shall serve as a means for any of the aforementioned individuals to report improper, unethical, dangerous, or illegal behavior of any patron, or licensee, related to gaming or management of a gaming facility to a secure outlet. All information reported to the hotline shall be reviewed by the commission. The whistleblower hotline does not supersede or replace

any federal or state law or regulation requiring the reporting of any improper, unethical, dangerous or illegal behavior of any person, including without limitation the bank secrecy act.

(b) Each applicant for a facility manager certificate shall submit to the commission and the Kansas lottery a written plan of the applicant's initial system of administrative and accounting procedures, including its internal controls and audit protocols, at least 180 days before opening a gaming facility, unless the executive director finds good cause for a shorter deadline. This plan shall be called the internal control system and shall include the following:

- (1) Organization charts depicting segregation of functions and responsibilities;
- (2) a description of the duties and responsibilities of each licensed or permitted position shown on the organization charts and the lines of authority;
- (3) a detailed narrative description of the administrative and accounting procedures designed to satisfy the requirements of this article;
- (4) a record retention policy in accordance with K.A.R. 112-104-8;
- (5) procedures to ensure that assets are safeguarded and counted in conformance with effective count procedures;
- (6) the following controls and procedures:
  - (A) Administrative controls that include the procedures and records that relate to the decision making processes leading to management's authorization of transactions;
  - (B) accounting controls that have as their primary objectives the safeguarding of assets and revenues and the reliability of financial records. The accounting controls shall be designed to provide reasonable assurance that all of the following conditions are met:

- (i) The transactions or financial events that occur in the operation of an LFG are executed in accordance with management's general and specific authorization;
- (ii) the transactions or financial events that occur in the operation of an LFG are recorded as necessary to permit preparation of financial statements in conformity with generally accepted accounting principles, the act, and this article;
- (iii) the transactions or financial events that occur in the operation of an LFG are recorded in a manner that provides reliable records, accounts and reports, including the recording of cash and evidence of indebtedness, for use in the preparation of reports to the commission related to LFGs;
- (iv) the transactions or financial events that occur in the operation of an LFG are recorded to permit proper and timely reporting and calculation of net LFG income and fees to maintain accountability for assets;
- (v) access to assets is permitted only in accordance with management's general and specific authorization; and
- (vi) the recorded accountability for assets is compared with existing physical assets at reasonable intervals, and appropriate action is taken with respect to any discrepancies;
- (C) procedures and controls for ensuring that all functions, duties, and responsibilities are segregated and performed in accordance with legitimate financial practices by trained personnel;
- (D) procedures and controls for ensuring all applicable technical standards as adopted by the commission under article 110 are followed;
- (7) a completed internal control checklist; and

(8) any other items that the commission may require to be included in the internal controls.

(c) The internal control system shall be accompanied by the following:

(1) An attestation by the chief executive officer or other competent person with a direct reporting relationship to the chief executive officer attesting that the officer believes in good faith that the submitted internal controls conform to the requirements of the act and this article; and

(2) an attestation by the chief financial officer or other competent person with a direct reporting relationship to the chief financial officer attesting that the officer believes in good faith that the submitted internal controls are designed to provide reasonable assurance that the financial reporting conforms to generally accepted accounting principles and complies with all applicable laws and regulations, including the act and this article.

(d) Each internal control system shall be reviewed by the commission in consultation with the Kansas lottery to determine whether the system conforms to the requirements of the act and this article and provides adequate and effective controls to ensure the integrity of the operation of LFGs at a gaming facility. If the commission determines that the system is deficient, a written notice of the deficiency shall be provided by the executive director to the applicant or facility manager. The applicant or facility manager shall be allowed to submit a revision to its submission. Each facility manager shall be prohibited from commencing gaming operations until its internal control system is approved by the commission.

(e) If a facility manager intends to update, change, or amend its internal control system, the facility manager shall submit to the commission for approval and to the Kansas lottery a

written description of the change or amendment and the two original, signed certifications described in subsection (c).

(f) A current version of the internal control system of a facility manager shall be maintained in or made available in electronic form through secure computer access to the accounting and surveillance departments of the facility manager and the commission's on-site facilities. The facility manager shall also maintain a copy, in either paper or electronic form, of any superseded internal control procedures, along with the two certifications required to be submitted with these procedures, for at least seven years. Each page of the internal control system shall indicate the date on which the page was approved by the commission. (Authorized by and implementing K.S.A. ~~2009~~ 2013 Supp. 74-8772; effective Sept. 26, 2008; amended April 1, 2011; amended, T-\_\_\_\_\_.)

**112-104-9. Complimentaries.** (a) Each facility manager's internal control system shall include internal controls for the authorization, issuance, recording, and auditing of complimentaries, including cash and non-cash gifts. The internal controls shall be submitted according to K.A.R. 112-104-1(b). These internal controls shall include the procedures by which the facility manager delegates to its employees the authority to approve the issuance of complimentaries and the procedures by which conditions or limits that may apply to this authority are established and modified, including limits based on relationships between the authorizer and recipient.

(b) On a daily basis the facility manager shall record the name of each patron provided with complimentaries, the category of service or item, the value of the services or items provided to each patron or that patron's guests as calculated in accordance with subsection (f), and the license number of the employee authorizing the issuance of the services or items. For the purposes of this regulation, "guest" shall mean any person who receives complimentaries as a result of that person's relationship with the patron receiving the primary complimentaries. Upon request, a copy of this daily report shall be submitted to the commission.

(c) Complimentaries consisting of non-alcoholic beverages however dispensed (i.e. dispenser or individually packaged) are excepted from the reporting requirements of subsection (b).

(d) The facility manager shall maintain substantial documentation for compliance with 26 USC § 274 for all complimentaries issued, inclusive of non-alcoholic beverages.

(ee) The internal audit department shall review the reports required in subsection (b) as modified by subsection (c), at least monthly. These reports shall be made available to the commission, audit committee of the board of directors, and any other entity designated by the executive director, upon request.

(fe) All complimentaries, including transportation, lodging, entertainment, meals, or other services and items (excluding non-alcoholic beverages), shall be valued and recorded documented in the daily report as follows:

(1) At an amount equal to the full retail price normally charged by the facility manager if the complimentary is provided directly to patrons in the normal course of the facility manager's business, including rooms, food, and beverages;

(2) at an amount based upon the actual cost to the facility manager of providing the service or item, if the complimentary is not offered for sale to patrons in the normal course of a facility manager's business;

(3) at an amount based upon the actual cost to the facility manager of having a third party who is not affiliated with the facility manager provide a service or item if the complimentary is provided directly or indirectly to patrons by the third party; or

(4) at an amount equal to the full retail price normally charged by a third party who is affiliated with the facility manager, if provided directly or indirectly to a patron on behalf of a facility manager, by a third party who is affiliated with the facility manager, in accordance with the provisions of this regulation as if the affiliated third party were the facility manager.

(ge) ~~Complimentaries~~complimentaries that are cash gifts shall include the following:

(1) Public relations payments made for the purpose of resolving complaints by or disputes with facility manager patrons;

(2) ~~travel-transportation~~ payments made for the purpose of enabling a patron to return home;

(3) cash gifts issued to patrons as a result of actual gaming activity; and

(4) coupons issued and redeemed as part of a promotional program.

(fh) The facility manager shall report to the commission on a quarterly basis both the dollar amount of, and the number of patrons provided with, each category of complimentaries (excluding non-alcoholic beverages). The complimentaries reported shall be separated into categories for ~~rooms, food, beverage, travel, transportation,~~ lodging, entertainment, meals, cash gifts, non-cash gifts, and other services or items.

~~(g) If cash and non-cash complimentaries issued to a patron or the patron's guest or guests have a value of \$600.00 or more, the facility manager shall meet the following requirements, in addition to those in subsection (f):~~

~~(1) Record the name and address of the recipient;~~

~~(2) record the unique identification number from the recipient's government-issued photo identification card and perform one of the following:~~

~~(A) Examine the identification card to ensure that it is consistent with the actual appearance of the patron;~~

~~(B) obtain the patron's signature and compare it to the patron's signature and general physical description in a patron signature file; or~~

~~(C) obtain authorization from a level I employee attesting to the patron's identity;~~  
~~and~~

~~(3) record the method of verification.~~

~~(h)~~ All cash complimentaries shall be disbursed directly to the patron by a gaming cashier at the cage after receipt of appropriate documentation or in any other manner approved by the executive director.

~~(i)~~ No facility manager shall permit any employee to authorize the issuance of cash or non-cash complimentaries to any patron and their guest(s) in any given transaction with a value of \$1,000.00 or more, unless the employee is licensed and functioning as a level I employee.

~~(j)~~ Each facility manager shall submit to the commission a report listing the name of each patron who has received \$1,000.00 or more in cash and non-cash complimentaries, including amounts received by the patron's guests within a calendar month. Each report shall be filed within five business days and shall include the total amount of cash or non-cash complimentaries provided to each patron and the patron's guests. (Authorized by and implementing K.S.A. 2007-2013Supp. 74-8772; effective Sept. 26, 2008; amended, T-\_\_\_\_\_.)

**112-108-13. Exchange of value chips or non-value chips.** (a) Chips shall be issued to a person only at the request of that person and shall not be given as change in any other transaction. Chips shall be issued to gaming facility patrons at cashiers' cages or at the live table games. Chips may be redeemed at cashiers' cages.

(b) Chips shall be redeemed only by a facility manager for its patrons and shall not be knowingly redeemed from a source other than a patron. Employees of the facility manager may redeem chips they have received as gratuities as allowed under these regulations.

(c) Each facility manager shall redeem its own chips by cash or by check dated the day of the redemption on an account of the facility manager as requested by the patron, except when the chips were obtained or used unlawfully.

(d) Value chips of twenty-five dollars or less may be accepted as payment for beverages (alcoholic or non-alcoholic) on the gaming floor and for food in the poker room under the following conditions:

(1) All value chips accepted as payment for beverages or food shall be exchanged for cash at the cage or main bank during the same shift in which they were accepted as payment from the patron;

(2) Any change due back to the patron shall be provided in currency;

(3) Surveillance cameras shall be capable of monitoring and recording the exchange and storage of chips for food and beverages; and

(4) Non-value chips shall not be used for purposes other than wagering on approved

LFGs.

(~~de~~) Any facility manager may demand the redemption of its chips from any person in possession of them. That person shall redeem the chips upon presentation of an equivalent amount of cash by the facility manager.

(~~fe~~) No facility manager shall knowingly accept, exchange, use, or redeem gaming chips issued by another facility manager.

(~~gf~~) Each facility manager shall cause to be posted and remain posted, in a prominent place on the front of a cashier's cage, a sign that reads as follows: "Gaming chips issued by another facility manager cannot be used, exchanged, or redeemed at this gaming facility."

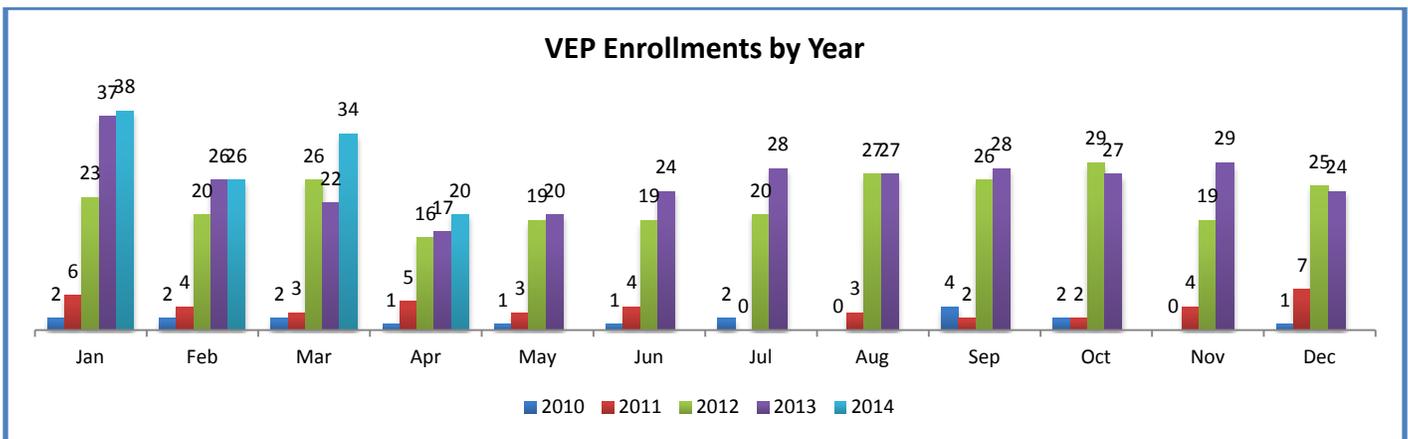
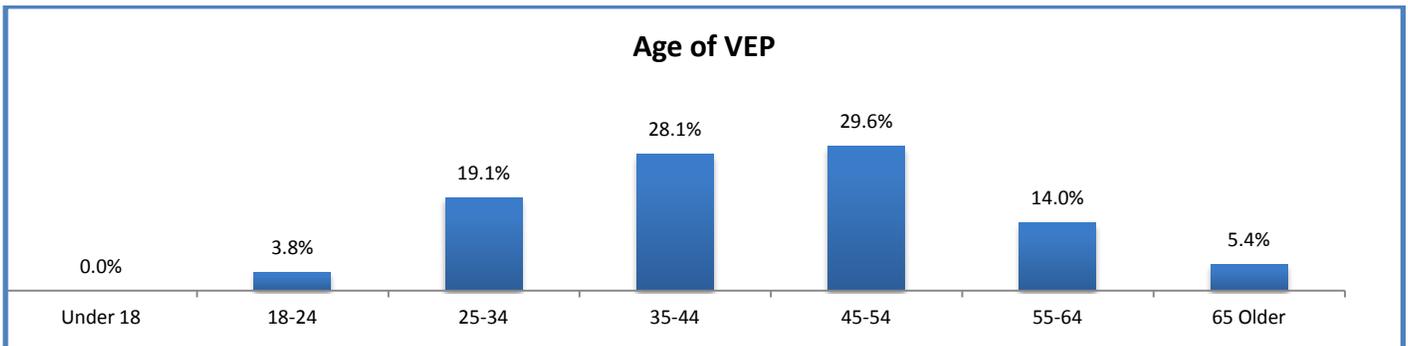
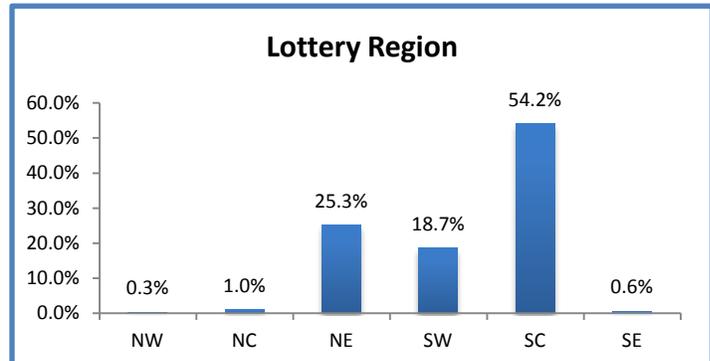
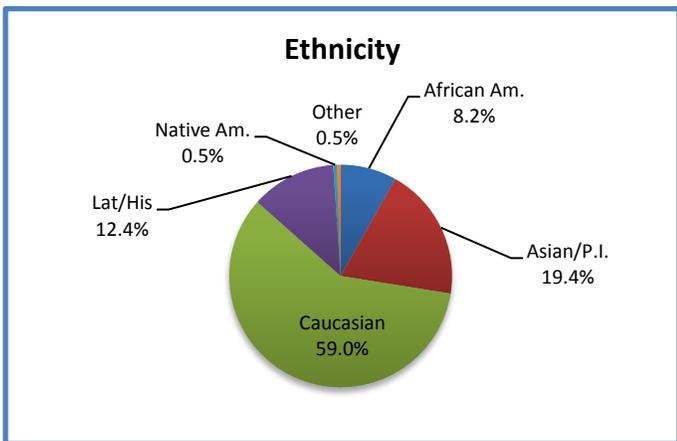
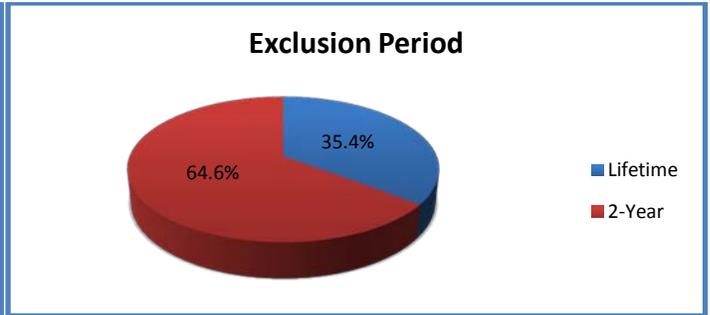
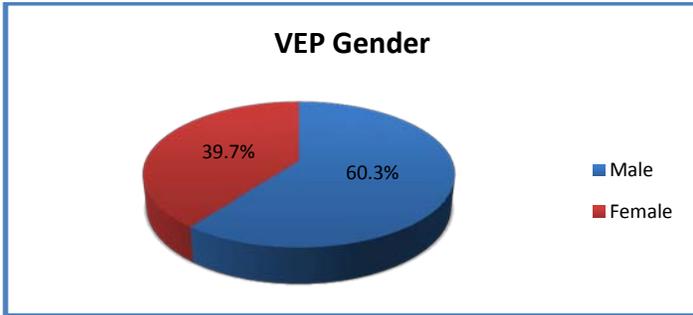
(Authorized by and implementing K.S.A. ~~2008-2013~~ Supp. 74-8772; effective Jan. 8, 2010; amended, T-\_\_\_\_\_.)

## Voluntary Exclusion Program

January 2010 – April 2014

Voluntary Exclusions = 759

Violation Incidents = 47 (29 individuals)



All Departments		Cash Fund Balances as March 31, 2014															
DeptID	All	ELARF				Backgrounds				Illegal Gambling				Racing			
All Funds	All	Beg. Balance	2,959,400			Beg. Balance	479,075			Beg. Balance	3,800			Beg. Balance	87,452		
		Revenue	3,534,520			Revenue	182,497			Revenue	5,996			Revenue	1,628		
		Expenses	3,966,316			Expenses	309,973			Expenses	3,077			Expenses	7,729		
		End Balance	2,527,604			End Balance	351,599			End Balance	6,719			End Balance	81,352		
Fund		Grand Total															
BudgetUnit		All Funding Sources															
		YTD FY2013	YTD FY2014	\$	%	April FY2013	April FY2014	\$	%	YTD FY2014	YTD FY2014	\$	%	YTD FY2014	YTD FY2014	\$	%
		ACTUALS	ACTUALS	VARIANCE	VARIANCE	ACTUALS	ACTUALS	VARIANCE	VARIANCE	BUDGET	ACTUALS	VARIANCE	VARIANCE	BUDGET	ACTUALS	VARIANCE	VARIANCE
51000	Payroll	3,930,617	3,607,245	-323,372	-8%	329,773	311,061	-18,713	-6%	3,984,492	3,607,245	-377,247	-9%				
10	Shrinkage	0	0	0	-	0	0	0	-	-79,760	0	79,760	-100%				
<b>Net Salaries and Wages</b>		<b>3,930,617</b>	<b>3,607,245</b>	<b>-323,372</b>	<b>-8%</b>	<b>329,773</b>	<b>311,061</b>	<b>-18,713</b>	<b>-6%</b>	<b>3,904,732</b>	<b>3,607,245</b>	<b>-297,487</b>	<b>-8%</b>				
52000	Communication	54,771	59,701	4,929	9%	3,962	8,009	4,047	102%	62,328	59,701	-2,627	-4%				
52100	Freight and Express	434	558	124	28%	6	68	61	983%	1,667	558	-1,109	-67%				
52200	Printing and Advertising	1,783	308	-1,475	-83%	587	120	-467	-80%	3,000	308	-2,692	-90%				
52300	Rents	174,514	169,040	-5,474	-3%	42,864	40,299	-2,565	-6%	143,276	169,040	25,765	18%				
52400	Repair/Service/Mainten	38,534	37,759	-775	-2%	70	132	62	89%	53,504	37,759	-15,745	-29%				
52510	InState Travel and Subsistence	53,647	48,597	-5,050	-9%	7,651	7,319	-333	-4%	79,037	48,597	-30,440	-39%				
52520	Out of State Travel and Subsis	42,703	53,907	11,204	26%	6,164	4,720	-1,444	-23%	53,033	53,907	873	2%				
52530	International Travel and Subsi	0	12,383	12,383	-	0	0	0	-	0	12,383	12,383	0%				
52600	Fees-other Services	219,863	206,109	-13,754	-6%	32,031	24,083	-7,948	-25%	241,734	206,109	-35,626	-15%				
52700	Fee-Professional Services	2,189	19,998	17,808	813%	123	440	317	258%	31,000	19,998	-11,002	-35%				
52900	Other Contractual Services	3,235	3,192	-43	-1%	0	0	0	-	12,036	3,192	-8,844	-73%				
<b>Subtotal Contractual Services</b>		<b>591,673</b>	<b>611,550</b>	<b>19,877</b>	<b>3%</b>	<b>93,459</b>	<b>85,190</b>	<b>-8,269</b>	<b>-9%</b>	<b>680,615</b>	<b>611,550</b>	<b>-69,065</b>	<b>-10%</b>				
53200	Food for Human Consumption	0	0	0	-	0	0	0	-	583	0	-583	-100%				
53400	Maint Constr Material Supply	932	514	-418	-45%	6	0	-6	-100%	2,092	514	-1,578	-75%				
53500	Vehicle Part Supply Accessory	8,131	8,605	475	6%	1,032	774	-257	-25%	20,667	8,605	-12,061	-58%				
53600	Pro Science Supply Material	4,506	2,275	-2,231	-50%	0	0	0	-	16,500	2,275	-14,225	-86%				
53700	Office and Data Supplies	24,410	23,691	-719	-3%	3,007	1,244	-1,762	-59%	52,833	23,691	-29,143	-55%				
53900	Other Supplies and Materials	7,744	6,029	-1,716	-22%	1,136	108	-1,028	-90%	3,667	6,029	2,362	64%				
<b>Subtotal Commodities</b>		<b>45,723</b>	<b>41,114</b>	<b>-4,609</b>	<b>-10%</b>	<b>5,180</b>	<b>2,127</b>	<b>-3,053</b>	<b>-59%</b>	<b>96,342</b>	<b>41,114</b>	<b>-55,228</b>	<b>-57%</b>				
54000	<b>TOTAL Capital Outlay</b>	<b>51,483</b>	<b>21,118</b>	<b>-30,365</b>	<b>-59%</b>	<b>978</b>	<b>655</b>	<b>-323</b>	<b>-33%</b>	<b>81,601</b>	<b>21,118</b>	<b>-60,482</b>	<b>-74%</b>				
55960	Vol Retirement Incentive	4,663	5,829	1,166	25%	583	583	0	0%	5,829	5,829	0	0%				
56000	Debt Service - Principal	0	0	0	-	0	0	0	-	0	0	0	0%				
56100	Payments for Interest and Service	0	0	0	-	0	0	0	-	0	0	0	0%				
<b>Subtotal VRIP and Debt Service</b>		<b>4,663</b>	<b>5,829</b>	<b>1,166</b>	<b>25%</b>	<b>583</b>	<b>583</b>	<b>0</b>	<b>0%</b>	<b>5,829</b>	<b>5,829</b>	<b>0</b>	<b>0%</b>				
<b>Grand Total</b>		<b>4,624,160</b>	<b>4,286,857</b>	<b>-337,303</b>	<b>-7%</b>	<b>429,972</b>	<b>399,615</b>	<b>-30,358</b>	<b>-7%</b>	<b>4,769,118</b>	<b>4,286,857</b>	<b>-482,262</b>	<b>-10%</b>				

# May 2014 - April 2015

## Kansas Racing and Gaming Commission Planner

May 2014						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

MAY

*16 Commission Meeting*

Nov 2014						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
						30

JUNE

*13 Commission Meeting*

JULY

*11*

*Commission Meeting*

Dec 2014						
S	M	T	W	T	F	S
						1
						2
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

AUGUST

*15 Commission Meeting*

SEPTEMBER

*12 Commission Meeting*

Jun 2014						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

OCTOBER

*17 Commission Meeting*

NOVEMBER

*14 Commission Meeting*

DECEMBER

*12 Commission Meeting*

Jan 2015						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JANUARY

*16 Commission Meeting*

FEBRUARY

*13 Commission Meeting*

MARCH

*13 Commission Meeting*

Feb 2015						
S	M	T	W	T	F	S
						1
						2
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

APRIL

*17 Commission Meeting*

Mar 2015						
S	M	T	W	T	F	S
						1
						2
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Jul 2014						
S	M	T	W	T	F	S
				1	2	3
				4	5	6
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Aug 2014						
S	M	T	W	T	F	S
						1
						2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
						31

Sep 2014						
S	M	T	W	T	F	S
						1
						2
						3
						4
						5
						6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Oct 2014						
S	M	T	W	T	F	S
						1
						2
						3
						4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Apr 2015						
S	M	T	W	T	F	S
						1
						2
						3
						4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		