

AGENDA

KANSAS RACING AND GAMING COMMISSION
10:00 am, Friday, September 10, 2010

AUDITORIUM A
Dwight D. Eisenhower State Office Building
700 SW Harrison, Suite 450
Topeka, Kansas

A. CALL TO ORDER

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. [Minutes of August 13, 2010](#)

D. CONSENT AGENDA

Items listed on the consent agenda are routine in nature. If requested by a commissioner, an item may be removed from the Consent Agenda and placed under Commission Items for further discussion and consideration.

1. Approvals and revocations for certain lottery facility games and related components
 - a. [GLI approvals/revocations](#)
2. Internal control amendment approvals
 - a. [Boot Hill Casino and Resort internal control amendment approvals](#)
3. Disciplinary Review Board Settlements
 - a. [Staff Agenda Memorandum](#)

E. KANSAS LOTTERY COMMISSION REPORT

F. LOTTERY GAMING FACILITY REPORTS/ITEMS

1. Boot Hill Casino and Resort
 - a. [August 2010 gaming revenue report](#)
2. Hollywood Casino at Kansas Speedway

G. COMMISSION ITEMS

1. FY 2011-2012 Budget

Commission Action

Commission review and discussion

Staff Presentation:

Don Cawby, Associate Director of Administration

Jamie Nickoley, State Gaming Agency

Staff Recommendation: Approval of the budget subject to technical changes

- a. [Staff Memo](#)

b. [Budget Tables](#)

H. PUBLIC COMMENTS

I. STAFF REPORTS

1. Interim Executive Director
2. Director of Communications/Responsible Gambling
3. Deputy Director for Administration
 - a. [Commission calendar](#)

J. EXECUTIVE SESSIONS

The Commission conducts executive sessions in accordance with the Kansas Open Meetings Act and all discussions are limited to the specified purposes listed in K.S.A. 75-4319. The Commission utilizes executive sessions to consult with the Commission's attorney, to discuss personnel matters, to protect the confidentiality of necessarily closed information, and to protect the integrity of gaming and finances.

1. Background reports

K. OTHER BUSINESS/FURTHER COMMISSION ACTION

1. Consideration of proposed gaming licenses and certifications
 - a. Turner Construction Company Corporate Due Diligence Investigation
 - i. James Delaney Level 3
 - ii. Ronald Mallare Level 3
 - iii. Paul Neidlein Level 3
 - iv. Bernard Newton Level 3
 - v. John Rogoz Level 3
 - vi. Jeffrey Werthman Level 3
 - b. KRGC Enforcement Agent applicants:
 - i. Allen Clark Level 1
 - ii. Daniel Konrade Level 1
 - iii. Anthony Webb Level 1
 - c. GTECH/Spielo employees:
 - i. Kevin Carey Level 2
 - ii. Robert Maina Level 2
 - iii. Shane Miles Level 2
 - iv. Daniel Navarro Level 2
 - v. Ian Stewart Level 2
 - d. Boot Hill Casino and Resort employees:
 - i. Abuilar-Batista, Daniel Level 2
 - ii. Calderon, Araceli Level 2
 - iii. Copeland Jr., Allen Level 2

iv. Durr, Amy	Level 2
v. Furr, Joshua	Level 2
vi. Galindo, Belen	Level 2
vii. Garcia, Cesar	Level 2
viii. Glenn, Krystal	Level 2
ix. Hames, Eleanor	Level 2
x. Huff, Lori	Level 2
xi. McPhail, Valerie	Level 2
xii. Tran, Sunny	Level 2
xiii. Collins, Katie	Level 3
xiv. Robles, Manuel	Level 3
xv. Stegman, Patsy	Level 3

L. ADJOURNMENT

KANSAS RACING AND GAMING COMMISSION

MINUTES – AUGUST 13, 2010

- CALL TO ORDER:
(A.)
- Commissioner Braun called the August 13, 2010, meeting to order at 10:00 am at 700 SW Harrison, Auditorium A, Suite 450, Topeka, Kansas. Commissioners Braun, Falstad, and Schwan were present at the meeting. Chair Sader and Commissioner McKechnie participated by phone. Others present included Interim Executive Director Patrick Martin; Deputy Director of Security Don Brownlee; Deputy Director of Audit/Electronic Security Charles LaBoy; Deputy Director of Administration Don Cawby; Recording Secretary Linda Pendarvis and other staff.
- MOTION, APPROVE AMENDED AGENDA:
(B.)
- Commissioner Schwan (Falstad) moved to approve the amended agenda as submitted. Motion passed unanimously.
- MOTION, APPROVE JULY 9, 2010, MEETING MINUTES:
(C.)
- Commissioner Falstad (McKechnie) moved to approve the minutes of the July 9, 2010, commission meeting as corrected. Motion passed unanimously.
- MOTION, APPROVE CONSENT AGENDA:
(D.)
- Commissioner Sader (Falstad) moved to approve the consent agenda as submitted. Motion passed unanimously.
- KANSAS LOTTERY COMMISSION REPORT:
(E.)
- The commission heard Keith Kocher, director of gaming facilities for the Kansas Lottery, report on the current status of casinos.
- July was a record month at the Boot Hill Casino and Resort at \$3.5 million net revenue.
 - The South Central zone is the most active at the moment. Three applications have been received – Global Gaming Solutions, Peninsula Gaming, and Harrah's. The Lottery Commission will meet to negotiate contracts with those applicants on August 16 and 17. Mr. Kocher's intent is to have the negotiation process completed by September 2. The Lottery Commission will meet on September 8.
- LOTTERY GAMING FACILITY REPORTS/ITEMS:
(F.1.)
- Clint Patty, general counsel for Butler National Service Corporation d.b.a. Boot Hill Casino and Resort, gave Boot Hill's report:
- The casino is very pleased with the July numbers.
 - Mark Kashuda, the casino's general manager, will attend next month's commission meeting.
- LOTTERY GAMING FACILITY REPORTS/ITEMS:
(F.2.)
- Jeff Boerger, president of Kansas Speedway Development Corporation, reported on the Hollywood Casino at the Kansas Speedway.
- He distributed the monthly construction report from Turner Construction.
 - Construction continues on schedule; they will be moving about a million cubic yards of dirt.

- He introduced Steven Stokley, new owner's representative for Kansas Entertainment, Penn National Gaming, and Kansas Speedway Development Corp.
- NASCAR has awarded Kansas Speedway a second Sprint Cup date for June 5, 2011, which is anticipated to result in approximately \$100 million in tourism.
- Hollywood Casino has the website www.hollywoodcasinokansas.com and a Facebook posting.

DISCUSSION, SEMI-ANNUAL REPORT OF BINGO OPERATIONS: (G.1.)

The commission received the semi-annual activity report of inspections and investigations by Charitable Bingo. The commission acknowledged receipt of the report.

DISCUSSION, REVISIONS TO GAMING REGULATIONS: (G.2.)

The commission heard Jay Hall, KRGC counsel, present revisions to the following gaming regulations:

- K.A.R. 112-102-8 – Disqualification criteria
- K.A.R. 112-103-2 – License Levels
- K.A.R. 112-103-4 – Application for a license
- K.A.R. 112-103-5 – Applicant identification
- K.A.R. 112-103-15 – License mobility; limitations
- K.A.R. 112-104-1 – Definitions; internal control system
- K.A.R. 112-104-8 – Retention, storage, and destruction of records
- K.A.R. 112-104-13 – Patron deposits
- K.A.R. 112-104-14 – Cage and main bank
- K.A.R. 112-104-15 – Countroom and main bank requirements
- K.A.R. 112-104-16 – Accounting controls for the cage and main bank
- K.A.R. 112-104-32 – Unclaimed winnings
- K.A.R. 112-105-1 – Security department
- K.A.R. 112-105-2 – Security plan
- K.A.R. 112-105-3 – Emergency operations plan
- K.A.R. 112-106-1 – Surveillance system
- K.A.R. 112-106-2 – Surveillance system plan
- K.A.R. 112-106-5 – Surveillance room
- K.A.R. 112-106-6 – Monitoring
- K.A.R. 112-107-3 – Submission for testing and approval
- K.A.R. 112-107-10 – Master list of approved gaming machines
- K.A.R. 112-107-21 – Progressive LFG's
- K.A.R. 112-107-22 – Wide-area progressive system
- K.A.R. 112-108-18 – Tournament chips and tournaments
- K.A.R. 112-110-3 – Central computer system security
- K.A.R. 112-112-3 – Responsible gambling plan
- K.A.R. 112-112-7 – Confidentiality of the self-exclusion list

Mr. Hall requested approval of the amendments to those existing regulations.

MOTION, REVISIONS TO GAMING REGULATIONS: (G.2.)

Commissioner McKechnie (Falstad) moved to approve the amended regulations as presented. Motion passed unanimously.

PUBLIC COMMENTS:
(H.)

Commissioner Braun called for public comments. There were none.

STAFF REPORT, MARTIN:
(I.1.)

The commission heard a staff report from Mr. Martin:

- Mr. Martin introduced Geraldine Sieve, KRGC's new accounting specialist.
- The Lottery has a compressed schedule for facility manager selection in the South Central gaming zone. In keeping with that, KRGC staff will be busy staffing the Kansas Lottery Gaming Facility Review Board over the next several months.
- Pursuant to commission policy, staff will present quarterly reports on out-of-state travel and disciplinary matters.

STAFF REPORT, DEINES:
(I.2.)

In the absence of Mike Deines, the commission heard Carol Spiker, Responsible Gambling Coordinator, report that:

- There are 11 names on the voluntary exclusion list – nine males and two females ranging in age from 24 to 57. Ms. Spiker provided other demographic data.
- During the month of July, 20 calls were received on the problem gambling helpline. Thirteen percent of the callers were between the ages of 18 and 24.

STAFF REPORT, CAWBY:
(I.3.)

The commission heard a staff report from Mr. Cawby.

- Concerning the budget, last year's figures from Boot Hill have been very helpful in predicting the current year's results. The agency was 18.2% under budget.
- Budget savings were mainly a result of not filling vacant positions, savings in the Review Board process, and holding off on loan payments because of cash flow.
- Gaming expenses were essentially the same in 2009 compared to the prior year.
- A deposit balance of \$114,000 was refunded to casino applicants.

SADER AND McKECHNIE
EXIT TELECONFERENCE:

Commissioners Sader and McKechnie exited the teleconference at 10:40 am.

MOTION, EXECUTIVE
SESSION:
(J.1.)

Commissioner Falstad (Schwan) moved that the commission adjourn into executive session for a period of 45 minutes from 10:40 am to 11:25 am for the purpose of considering confidential background reports. Those included in the executive session were the commission, Mr. Martin, and security staff. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as a part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. Motion passed unanimously.

RECONVENE: The commission meeting reconvened at 11:30 am with all remaining members present.

MOTION, DENY LICENSES:
(K.) Commissioner Schwan (Falstad) moved to deny the following:

- g. Boot Hill Casino and Resort employees:
 - i. Weems, Jerold Level 2 license
 - ii. Garcia, Maria Level 3 license
 - iii. Sanchez, Max Level 3 license

Motion passed unanimously.

MOTION, APPROVE LICENSES:
(K.) Commissioner Schwan (Falstad) moved to approve the following backgrounds, certificates or licenses:

- a. KRGC employee:
 - i. Sieve, Geraldine Level 1 background
- b. Penn Hollywood Kansas employee:
 - i. Naumann, Morton Level 1 license
- c. Spielo Manufacturing employee:
 - i. Tompkins, Douglas Level 2 license
- d. Bally Technologies employee:
 - i. Niemic, Brianne Level 3 license
- e. GTECH Corporation employees:
 - i. Beach, William Level 3 license
 - ii. Frawley, Liam Level 3 license
 - iii. Melillo, Pasquale Level 3 license
 - iv. Mlynek, Alan Level 3 license
 - v. Patchen, Jeffrey Level 3 license
- f. Southwest Distributing employees:
 - i. Allen, Toby Level 3 license
 - ii. Charles, Raymond Level 3 license
 - iii. Dome, Robert Level 3 license
 - iv. Falcon, Patrick Level 3 license
 - v. Hamilton, John Level 3 license
 - vi. McElgunn, Francis Level 3 license
 - vii. Melendez, Juan Level 3 license
- g. Boot Hill Casino and Resort employees:
 - i. Baird, Jessica Level 2 license
 - ii. Bieber, Tanya Level 2 license
 - iii. Blankman, Joan Level 2 license
 - iv. Cervantes, Jaime Level 2 license
 - v. Cole, Benjamin Level 2 license
 - vi. Divert, Myrna Level 2 license

- | | |
|------------------------|-----------------|
| vii. Esquivel, Paula | Level 2 license |
| viii. Gleason, Dooly | Level 2 license |
| ix. Gomez, Elizabeth | Level 2 license |
| x. Hamilton, Jordan | Level 2 license |
| xi. Harris, Ryan | Level 2 license |
| xii. Heller, Sharon | Level 2 license |
| xiii. Hoang-Lam, Linda | Level 2 license |
| xiv. Lopez, Silvia | Level 2 license |
| xv. Rojas, Sandra | Level 2 license |
| xvi. Rueb, Michael | Level 2 license |
| xvii. Russell, David | Level 2 license |
| xviii. Sanchez, Carlos | Level 2 license |
| xix. Strader, Dustin | Level 2 license |
| xx. Stuckey, Shannan | Level 2 license |
| xxi. Yahom, Prajak | Level 2 license |
| xxii. Young, Rhiannon | Level 2 license |
| xxiii. Cole, Lena | Level 3 license |
| xxiv. Diaz, Manual | Level 3 license |
| xxv. Diaz-Maurin, Elio | Level 3 license |
| xxvi. Rocha, Pablo | Level 3 license |
| xxvii. Solis, Eric | Level 3 license |

Motion passed unanimously.

ADJOURN:

Commissioner Schwan (Falstad) moved to adjourn at 11:31 am. Motion passed unanimously.

SUBMITTED BY:

William Falstad
Secretary

APPROVED BY:

Carol H. Sader
Chair



Kansas Racing and Gaming Commission
 700 SW Harrison, Suite 500, Topeka, Kansas 66603
 (785) 296-5800, Fax (785) 296-0900

Lottery Facility Game Approvals and Revocations

September 10, 2010

Recommended for Approval					
	Manufacturer	File Number	ID Number	Version	Game Name
1	ARISTOCRAT	MO-22-ARI-10-53	PSA-66-ST2RU	GUR001115	N/A
2	BLY	MO-73-BLY-10-05	20620C		Mighty Galleons - The Victory
3	IGT	SY-22-IGT-09-29	CS000257 BOOT 1	SPC Boot 1.03	N/A
4	IGT	SY-22-IGT-09-29	CS000258	SPC 1.03	N/A
5	IGT	SY-22-IGT-09-29	CS000257 BOOT 2	SPC Boot 1.03	N/A
6	IGT	SY-15-IGT-10-01	96499804	N/A	N/A
7	IGT	MO-22-IGT-10-80	BFB00004	AVP	MEGAJACKPOTS WHEEL OF FORTUNE SECRET SPINS MULTIPLAY
8	IGT	MO-22-IGT-10-134	GI014-002DN5-0001	AVP INSTALL	THE JOKER'S WILD VACATIONS MLP
9	IGT	MO-22-IGT-10-134	GAME014-002DN5-001	AVP GAME PKG	THE JOKER'S WILD VACATIONS MLP
10	IGT	MO-22-IGT-10-168	BFDB006E	N/A	N/A
11	IGT	MO-22-IGT-10-168	HARDWARE	N/A	N/A
12	IGT	MO-73-IGT-10-33	M6048F 2.16 198 2.11	2.16/2.11	MEI SC66 BILL VALIDATOR FIRMWARE
13	IGT	MO-22-IGT-10-184	GUN0010025	N/A	Future Logic GEN2 Universal Netplex Printer
14	IGT	MO-22-IGT-10-165	GT014-004-00101-07	AVP INSTALL	N/A
15	KONAMI GAMING INC.	MO-07-KON-10-21	PLAF121G28	Platform Chip	N/A
16	KONAMI GAMING INC.	MO-07-KON-10-21	PLAF121G28	Platform Chip	N/A
17	KONAMI GAMING INC.	MO-07-KON-10-21	PLAF121G28	Platform Chip	N/A
18	KONAMI GAMING INC.	MO-73-KON-10-28	PLAV121G18	PLATFORM CHIP	N/A
19	KONAMI GAMING INC.	MO-73-KON-10-28	PLAV121G18	PLATFORM CHIP	N/A
20	KONAMI GAMING INC.	MO-73-KON-10-28	PLAV121G18	PLATFORM CHIP	N/A
21	PROGRESSIVE GAMES	SY-73-PGI-07-05	HARDWARE	CL00401107	N/A
22	PROGRESSIVE GAMES	SY-73-PGI-08-02	CS000185	v7.05	N/A
23	PROGRESSIVE GAMES	SY-73-PGI-08-02	CS000186	v7.22	N/A
24	PROGRESSIVE GAMES	SY-73-PGI-07-06	CS000187	v7.30	N/A
25	PROGRESSIVE GAMES	SY-56-PGI-07-02	HARDWARE	CL34103326	N/A
26	PROGRESSIVE GAMES	SY-56-PGI-07-02	HARDWARE	CL34103325	N/A
27	WMS	MO-22-WMS-07-83	HARDWARE	P/N KIT-018395-01- **	N/A
28	WMS	MO-22-WMS-07-83	HARDWARE	P/N A-017696-01- **	N/A
29	WMS	MO-22-WMS-09-70	SCLR-MOS-1000	1000/H9.23	RAM CLEAR
30	WMS	MO-22-WMS-09-206	SCLR-CGC-1020	1020/H13.11	RAM CLEAR

	Manufacturer	File Number	ID Number	Version	Game Name
31	WMS	MO-22-WMS-10-87	DD91-000-1010C2	1010/H13.10	SPINNING STREAK - BAMBOOZLED
32	WMS	MO-22-WMS-10-102	DD48-000-1010C0	1010/H13.20	MERMAIDS GOLD PHARAOHS PYRAMID
33	WMS	MO-22-WMS-10-103	DD58-000-1010C0	1010/H13.20	EXTRA EXTRA LUCK DIAMONDS OF DUBLIN
34	WMS	MO-22-WMS-10-106	DD57-000-1010C0	1010/13.20	EXTRA EXTRA LUCK - WILD WILD SAFARI
35	WMS	MO-22-WMS-10-107	DD47-000-1010C0	1010/H13.20	MERMAID'S GOLD - TRIPLE GOLDEN CHERRIES
36	WMS	MO-22-WMS-10-108	DD49-000-1010C0	1010/H13.20	MERMAID'S GOLD - TRIPLE LUXURY
37	WMS	MO-22-WMS-10-111	DD55-000-1010C0	1010/H13.20	EXTRA EXTRA LUCK - TRIPLE LUXURY
38	WMS	MO-22-WMS-10-119	SSSG-000-1670	1670/H13.21	OPERATING SYSTEM SOFTWARE
39	WMS	MO-22-WMS-10-121	DD80-000-1020C0	1020/H13.20	WIN IT AGAIN: I LOVE LUCY
40	WMS	MO-286-WMS-10-01	SJUR-000141-112	1.12	N/A
41	WMS	MO-22-WMS-10-122	SM09-2PC-1010	1010/HP1.09	Big Money Spin WMS M
42	WMS	MO-22-WMS-10-145	SC62-000-1050	1050/H13.20	Monopoly Bigger Even
43	WMS	MO-22-WMS-10-146	SC61-000-1040	1040/H13.20	Monopoly Bigger Even
44	WMS	MO-22-WMS-10-70	SD73-000-1010	1010 H13.20	Big Money Spin
45	WMS	MO-22-WMS-10-120	DD10-000-1020C0	1020/H13.20	Win It Again:All Th
46	WMS	MO-22-WMS-10-110	DD53-000-1010C0	1010/H13.20	Extra Extra Luck-T

Recommend Revocation

	Manufacturer	File Number	ID Number	Version	Game Name
1	ARI	MO-22-ARI-08-66	66B250032232	V2.50/V2.32	Replace by 31 October 2010
2	ARI	MO-22-ARI-08-69	66B160032232_AXC	V1.60/V2.32	Replace by 31 October 2010
3	BAL	MO-22-BAL-08-12	66B250138200	V2.50/V2.00	Replace by 31 October 2010
4	IGT	MO-22-IGT-08-189	M604F2.130322.32	V2.13/V2.32	Replace by 31 October 2010
5	IGT	MO-22-IGT-09-61	M6028F2.200322.32	2.20/2.32	Replace by 31 October 2010
6	IGT	MO-22-IGT-09-251	M6048F2.151382.02	2.15/2.02	Replace by 31 October 2010
7	IGT	MO-22-IGT-09-273	M6028F2.251382.02	2.25/2.02	Replace by 31 October 2010
8	IGT	MO-22-IGT-10-41	M6048F2.151982.03	2.15/2.03	Replace by 31 October 2010
9	IGT	MO-22-IGT-10-32	M6028F2.251982.03	2.25/2/03	Replace by 31 October 2010
10	KON	MO-22-KON-08-07	66B240032231	V2.40/V2.31	Replace by 31 October 2010
11	WMS	MO-35-WMS-07-01	66BE110032210	1.10/2.10	Replace by 31 October 2010
12	WMS	MO-22-WMS-08-72	66B170032232_WMS	V1.70/V2.32	Replace by 31 October 2010
13	WEM	MO-10-WEM-07-01	66B170032210	V1.70/V2.10	Replace by 31 October 2010
14	WEM	MO-10-WEM-08-01	66B250032232	V2.50/V2.32	Replace by 31 October 2010



Kansas Racing and Gaming Commission
700 SW Harrison, Suite 500, Topeka, Kansas 66603
(785) 296-5800, Fax (785) 296-0900

Boot Hill Casino and Resort Internal Control Amendments

September 3, 2010

<u>Item # / (Description)</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
BH86 (Player Card Points)	260.010 & 260.020	Approval
BH109 (Dir. of Marketing)	700.050.09	Approval



Kansas Racing and Gaming Commission
700 SW Harrison, Suite 500, Topeka, Kansas 66603
(785) 296-5800, Fax (785) 296-0900

STAFF AGENDA MEMORANDUM

DATE OF MEETING: September 10, 2010

AGENDA ITEM: **Disciplinary Review Board Settlements in Matter Nos. 2010-002 and 2010-003**

PRESENTER: None – Consent Agenda

ISSUE SUMMARY: Pursuant to the Commission’s administrative hearing policies in K.A.R. 112-114-1 *et seq.*, the KRGC’s disciplinary review board received notice of and considered potential administrative violations by Commission licensees. Specifically, the alleged violations in matter 2010-002 concerned K.A.R. 112-103-8(b)(1) (disclosures to the commission) and K.A.R. 112-103-8(b)(7) (producing requested documents in a timely manner). The alleged violations in matter 2010-003 concerned K.A.R. 112-106-4 (requiring segregation of duties among specific casino departments).

In each matter, the licensees and review board reached a settlement without making a determination on the merits of the allegations.

COMMISSION ACTION REQUIRED/REQUESTED: Ratification of the disciplinary review board’s settlement agreements with the Commission’s licensees.

STAFF RECOMMENDATIONS: Staff recommends approval of the settlement agreements.



Kansas Racing and Gaming Commission
 700 SW Harrison, Suite 500, Topeka, Kansas 66603
 (785) 296-5800, Fax (785) 296-0900

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue*

August 31, 2010

	August 2010	YTD 2010	Fiscal YTD 2011
Electronic gaming machines	2,653,105.83	21,514,228.80	5,528,089.23
Table games	<u>390,097.50</u>	<u>3,725,719.50</u>	<u>1,037,863.50</u>
Total Lottery Gaming Facility Revenue	<u><u>3,043,203.33</u></u>	<u><u>25,239,948.30</u></u>	<u><u>6,565,952.73</u></u>
State Share 22%	669,504.73	5,552,788.63	1,444,509.60
Local Share 3%	91,296.10	757,198.45	196,978.58
Problem Gambling Share 2%	60,864.07	504,798.97	131,319.05
Casino Share 73%	2,221,538.43	18,425,162.26	4,793,145.49

*as reported by the Kansas Lottery's central computer system



Kansas Racing and Gaming Commission
700 SW Harrison, Suite 500, Topeka, Kansas 66603
(785) 296-5800, Fax (785) 296-0900

STAFF AGENDA MEMORANDUM

DATE OF MEETING: September 10, 2010

AGENDA ITEM: **FY 2011-2012 Budget**

PRESENTER: Don Cawby, Deputy Director for Administration
Jamie Nickoley, Director of Enforcement, State Gaming Agency

ISSUE SUMMARY: The agency's annual budget must be submitted to the Division of the Budget on or before September 15, 2010. Prior to submittal, the Commission has to approve the Racing and Gaming Commission budget, as well as the State Gaming Agency budget.

FY 2011

The KRGC FY 2011 revised budget is just under \$4.5 million from gaming funds and 49.5 FTE positions. The revised budget is a reduction of approximately \$4.3 million from the approved FY 2011 budget, reflecting the following changes:

- The delay of a partial debt service repayment, which moves \$3.0 million in expenditures to FY 2012.
- The elimination of \$1.65 million in budgeted testing expenditures which will no longer be passed through the KRGC budget.
- The addition of another round of the Lottery Gaming Facilities Review Board process, which requires approximately \$515,000 in new expenditures for FY 2011.
- Additional expenditures of \$125,000 for background investigations of Kansas Entertainment and the selected manager in Sumner County.
- An estimated reduction of \$112,000 in the amount of expenditures spent on vendor background investigations.

There are no budgeted racing expenditures in FY 2011. However, the revised budget requests the transfer of balances from three racing operations funds to the State Racing Fund, totaling \$31,246. The move will consolidate operating funds into one account to simplify accounting and to provide flexibility in the future should racing resume. The budget does not move the balances in any of the breeding and promotion development funds. Currently there are balances of \$110,112 in racing operations funds and \$168,606 in the development funds.

FY 2012

The FY 2012 budget request is approximately \$11.6 million from all funding sources and 75.5 FTE positions. The budget request is an increase of \$7.1 million over FY 2011. Those increases reflect the following major changes for FY 2012:

- Two enhancement packages totaling just under \$700,000 for the regulation of both the Hollywood Casino in Kansas City and an eventual Sumner County casino. The budget assumes an opening of January 1, 2012 for both casinos.
- An enhancement package of \$57,099 for an additional auditor position to cover the increased workload related to the opening of the two casinos.
- The full repayment of the PMIB loan and associated interest in FY 2012, totaling \$6.2 million. The budget assumes repayment of \$5.0 million for principal and \$1.2 million of interest on the due date of June 30, 2012.
- An increase of approximately \$322,000 in Topeka operations primarily for the filling of vacant FTE positions.
- The elimination of \$515,000 to reflect no Lottery Gaming Facilities Review Board process in FY 2012.

The budget includes a request to create an Illegal Gaming Enforcement Fund to provide the agency with an operational fund should unexpected sources of funding become available to support the program.

Also, the budget assumes that the three facilities (Boot Hill, Hollywood, and a Sumner facility) would split the estimated \$645,231 in outstanding unassigned startup costs (July 1, 2007 to Dec 31, 2008). Unlike last year's request, the FY 2012 budget does not include a request for a transfer from other state funds to cover these costs.

Jamie Nickoley from the State Gaming Agency will be available for any questions or analysis of their submitted operating budget.

COMMISSION ACTION REQUIRED/REQUESTED: Commission discussion, consideration and approval of the revised FY 2011 and FY 2012 budget submission for the Racing & Gaming Commission and the State Gaming Agency.

STAFF RECOMMENDATIONS: Staff recommends approval of the proposed budget, subject to technical changes to be made upon entering the budget into IBARS, the State Budget System.

Kansas Racing and Gaming Commission
Expenditures from All Funding Sources
FY 2008 - FY 2012

	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	Revised FY 2011 Budget	Submitted FY 2012 Budget
Parimutuel Funds						
2296 - Horse Fair Racing Benefit Fund	728,602	554,592	228,345	13,375	-	-
2516 - Kansas Horse Breeding Development Fund	430,219	356,766	151,776	63,510	-	-
2546 - Live Horse Racing Purse Supplement Fund	-	-	-	-	-	-
2557 - Live Greyhound Racing Purse Supplement Fund	-	-	-	-	-	-
2561 - Greyhound Promotion & Development Fund	-	-	-	-	-	-
2570 - Racing Investigative Expense Fund	-	2,723	1,523	-	-	-
2601 - Kansas Greyhound Breeding Development Fund	121,867	228,829	125,280	-	-	-
2616 - Racing Reimbursable Expense Fund Summary	335,635	575,424	184,206	-	-	-
5131 - State Racing Fund	2,378,324	1,410,642	616,053	116,737	-	-
Subtotal	3,994,648	3,128,976	1,307,183	193,622	-	-
Gaming Funds						
2459 - Education and Training Fund	-	-	-	-	-	-
2535 - Expanded Lottery Act Regulation (Gaming) Fund	-	2,716,910	3,379,508	3,429,041	4,153,806	11,196,190
2682 - Gaming Background Investigations Fund	-	-	-	-	336,000	367,190
2998 - Gaming Machine Examination Fund	-	-	-	579,446	-	-
2999 - Illegal Gaming Enforcement Fund ¹	-	-	-	-	-	-
Subtotal	-	2,716,910	3,379,508	4,008,487	4,489,806	11,563,380
Total Expenses	3,994,648	5,845,886	4,686,691	4,202,109	4,489,806	11,563,380

Notes

¹ New Fund Requested

Kansas Racing and Gaming Commission
 Approved Expenditures from All Funding Sources
 FY 2010 - FY 2011

	Revised GBR	FY 2010 Legislative Changes	Approved	GBR	FY 2011 Legislative Changes	Approved
Parimutuel Funds						
2296 - Horse Fair Racing Benefit Fund	13,375	-	13,375	-	-	-
2516 - Kansas Horse Breeding Development Fund	96,263	-	96,263	-	-	-
2546 - Live Horse Racing Purse Supplement Fund	-	-	-	-	-	-
2557 - Live Greyhound Racing Purse Supplement Fund	-	-	-	-	-	-
2561 - Greyhound Promotion & Development Fund	39,434	-	39,434	-	-	-
2570 - Racing Investigative Expense Fund	-	-	-	-	-	-
2601 - Kansas Greyhound Breeding Development Fund	-	-	-	-	-	-
2616 - Racing Reimbursable Expense Fund Summary	-	-	-	-	-	-
5131 - State Racing Fund	111,388	-	111,388	-	-	-
Subtotal	260,460	-	260,460	-	-	-
Gaming Funds						
2459 - Education and Training Fund	-	-	-	-	-	-
2535 - Expanded Lottery Act Regulation (Gaming) Fund	4,132,578	(5,990)	4,126,588	6,621,005	23,084	6,644,089
2682 - Gaming Background Investigations Fund	191,104	-	191,104	447,776	-	447,776
2998 - Gaming Machine Examination Fund	500,000	-	500,000	1,650,000	-	1,650,000
2999 - Illegal Gaming Enforcement Fund ¹	-	-	-	-	-	-
Subtotal	4,823,682	(5,990)	4,817,692	8,718,781	23,084	8,741,865
Total Expenses	5,084,142	(5,990)	5,078,152	8,718,781	23,084	8,741,865

Notes

¹ New Fund Requested

Kansas Racing and Gaming Commission
Expenditures from All Funding Sources
FY 2010 - FY 2012

	FY 2010 Budget	FY 2010 Actual	Difference	FY 2011 Approved Budget	Suggested Change in FY 2011	Revised FY 2011 Budget	Changes to Base FY 2012	Submitted FY 2012 Budget
Parimutuel Funds								
2296 - Horse Fair Racing Benefit Fund	13,375	13,375	-	-	-	-	-	-
2516 - Kansas Horse Breeding Development Fund	96,263	63,510	(32,753)	-	-	-	-	-
2546 - Live Horse Racing Purse Supplement Fund	-	-	-	-	-	-	-	-
2557 - Live Greyhound Racing Purse Supplement Fund	-	-	-	-	-	-	-	-
2561 - Greyhound Promotion & Development Fund	39,434	-	(39,434)	-	-	-	-	-
2570 - Racing Investigative Expense Fund	-	-	-	-	-	-	-	-
2601 - Kansas Greyhound Breeding Development Fund	-	-	-	-	-	-	-	-
2616 - Racing Reimbursable Expense Fund Summary	-	-	-	-	-	-	-	-
5131 - State Racing Fund	111,388	116,737	5,349	-	-	-	-	-
Subtotal	260,460	193,622	(66,838)	-	-	-	-	-
Gaming Funds								
2459 - Education and Training Fund	-	-	-	-	-	-	-	-
2535 - Expanded Lottery Act Regulation (Gaming) Fund	4,126,588	3,429,041	(697,547)	6,644,089	(2,490,283)	4,153,806	7,042,384	11,196,190
2682 - Gaming Background Investigations Fund	191,104	-	(191,104)	447,776	(111,776)	336,000	31,190	367,190
2998 - Gaming Machine Examination Fund	500,000	579,446	79,446	1,650,000	(1,650,000)	-	-	-
2999 - Illegal Gaming Enforcement Fund ¹	-	-	-	-	-	-	-	-
Subtotal	4,817,692	4,008,487	(809,205)	8,741,865	(4,252,059)	4,489,806	7,073,574	11,563,380
Total Expenses	5,078,152	4,202,109	(876,043)	8,741,865	(4,252,059)	4,489,806	7,073,574	11,563,380

Notes

¹ New Fund Requested

Kansas Racing and Gaming Commission
Fund Status Summary
FY 2010 - FY 2012

	FY 2009 Ending Balance	FY 2010 Revenues	FY 2010 Expend	FY 2010 Ending Balance	FY 2011 Revenues	FY 2011 Expend	FY 2011 Ending Balance	FY 2012 Revenues	FY 2012 Expend	FY 2012 Ending Balance
Parimutuel Funds										
2296 - Horse Fair Racing Benefit Fund ¹	13,376	-	(13,375)	1	(1)	-	0	-	-	0
2516 - Kansas Horse Breeding Development Fund	101,919	13,503	(63,510)	51,913	-	-	51,913	-	-	51,913
2546 - Live Horse Racing Purse Supplement Fund	-	-	-	-	-	-	-	-	-	-
2557 - Live Greyhound Racing Purse Supplement Fund	-	-	-	-	-	-	-	-	-	-
2561 - Greyhound Promotion & Development Fund	39,434	247	-	39,681	-	-	39,681	-	-	39,681
2570 - Racing Investigative Expense Fund ¹	19,774	-	-	19,774	(19,774)	-	-	-	-	-
2601 - Kansas Greyhound Breeding Development Fund	86,922	90	-	87,012	-	-	87,012	-	-	87,012
2616 - Racing Reimbursable Expense Fund ¹	11,422	50	-	11,472	(11,472)	-	-	-	-	-
5131 - State Racing Fund	151,510	34,092	(116,737)	68,866	31,246	-	100,112	-	-	100,112
Subtotal	424,357	47,983	(193,622)	278,718	-	-	278,718	-	-	278,718
Gaming Funds										
2459 - Education and Training Fund	-	-	-	-	-	-	-	-	-	-
2535 - Expanded Lottery Act Regulation (Gaming) Fund	1,303,694	4,380,118	(3,429,041)	2,254,771	6,386,521	(4,153,806)	4,487,486	7,547,116	(11,196,190)	838,412
2682 - Gaming Background Investigations Fund	-	288,758	-	288,758	140,000	(336,000)	92,758	350,000	(367,190)	75,568
2998 - Gaming Machine Examination Fund ²	-	731,311	(579,446)	151,865	(151,865)	-	-	-	-	-
2999 - Illegal Gaming Enforcement Fund ³	-	-	-	-	-	-	-	-	-	-
Subtotal	1,303,694	5,400,187	(4,008,487)	2,695,394	6,374,656	(4,489,806)	4,580,244	7,897,116	(11,563,380)	913,980
Total Funds	1,728,051	5,448,169	(4,202,109)	2,974,112	6,374,656	(4,489,806)	4,858,962	7,897,116	(11,563,380)	1,192,698

Notes

- ¹ Idle Fund - Transfer Balance to 5131 (2296, 2570, 2616)
- ² Operational Change - Fund not needed after FY 10 (2998)
- ³ New Fund Requested

Kansas Racing and Gaming Commission

FTE Summary
FY 2007 - FY 2012

	1-Jul-07 Actual	FY 2008 Approved	FY 2008 Revised	1-Jul-08 Actual	FY 2009 Approved	FY 2009 Revised	1-Jul-09 Actual	FY 2010 Approved	1-Jul-10 Actual	FY 2011 Approved	FY 2011 Rev. Est.	FY 2012 Request
Central Office												
Executive	3.0	5.0	6.8	8.0	7.5	8.0	6.0	6.5	5.0	8.0	8.0	8.0
Administration	7.0	11.0	19.0	10.0	21.0	11.0	8.0	8.0	8.0	11.0	11.0	11.0
Animal Health	1.0	1.0	1.0	1.0	1.0	1.0	-	1.0	-	-	-	-
Audit & Electronic Securty	2.0	7.0	11.0	5.0	11.0	5.0	4.0	5.0	4.0	5.0	5.0	6.0
Racing	1.0	1.0	1.0	1.0	1.0	1.0	-	1.0	-	-	-	-
Security & Licensing	5.0	13.0	17.0	17.0	17.0	19.0	9.0	17.0	11.5	14.5	14.5	14.5
<i>Subtotal - Central Office</i>	<i>19.0</i>	<i>38.0</i>	<i>55.8</i>	<i>42.0</i>	<i>58.5</i>	<i>45.0</i>	<i>27.0</i>	<i>38.5</i>	<i>28.5</i>	<i>38.5</i>	<i>38.5</i>	<i>39.5</i>
Facilities												
Wichita Greyhound Park	10.0	15.0	-	-	18.5	-	-	-	-	-	-	-
Woodlands (Kansas City)	10.0	15.0	18.5	10.0	18.5	-	-	-	-	-	-	-
Boot Hill (Dodge City)	-	-	-	-	-	11.0	-	11.0	6.0	11.0	11.0	9.0
Sumner Co. Gaming Facility	-	-	-	-	-	-	-	-	-	-	-	13.5
Hollywood (WY Co.)	-	-	-	-	-	-	-	-	-	-	-	13.5
<i>Subtotal - Facilities</i>	<i>20.0</i>	<i>30.0</i>	<i>18.5</i>	<i>10.0</i>	<i>37.0</i>	<i>11.0</i>	<i>-</i>	<i>11.0</i>	<i>6.0</i>	<i>11.0</i>	<i>11.0</i>	<i>36.0</i>
Total	39.0	68.0	74.3	52.0	95.5	56.0	27.0	49.5	34.5	49.5	49.5	75.5

Kansas Racing and Gaming Commission
 Current Year by Major Object Code
 FY 2011

	Salaries	Contractual	Commodities	Capital Outlay	Grants	Debt Service	Revised FY 2011 Budget
Parimutuel Funds							
2296 - Horse Fair Racing Benefit Fund	-	-	-	-	-	-	-
2516 - Kansas Horse Breeding Development Fund	-	-	-	-	-	-	-
2546 - Live Horse Racing Purse Supplement Fund	-	-	-	-	-	-	-
2557 - Live Greyhound Racing Purse Supplement Fund	-	-	-	-	-	-	-
2561 - Greyhound Promotion & Development Fund	-	-	-	-	-	-	-
2570 - Racing Investigative Expense Fund	-	-	-	-	-	-	-
2601 - Kansas Greyhound Breeding Development Fund	-	-	-	-	-	-	-
2616 - Racing Reimbursable Expense Fund Summary	-	-	-	-	-	-	-
5131 - State Racing Fund	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-
Gaming Funds							
2459 - Education and Training Fund	-	-	-	-	-	-	-
2535 - Expanded Lottery Act Regulation (Gaming) Fund	2,899,176	1,055,830	52,100	146,700	-	-	4,153,806
2682 - Gaming Background Investigations Fund	124,000	212,000	-	-	-	-	336,000
2998 - Gaming Machine Examination Fund	-	-	-	-	-	-	-
2999 - Illegal Gaming Enforcement Fund ¹	-	-	-	-	-	-	-
Subtotal	3,023,176	1,267,830	52,100	146,700	-	-	4,489,806
Total Expenses	3,023,176	1,267,830	52,100	146,700	-	-	4,489,806

Notes

¹ New Fund Requested

Kansas Racing and Gaming Commission
 Current Year Requested Changes to Approved Budget
 FY 2011

	FY 2011 Approved Budget	Change						Revised FY 2011 Budget	Percent Change
		Salaries	Contractual	Commodities	Capital Outlay	Grants	Debt Service		
Parimutuel Funds									
2296 - Horse Fair Racing Benefit Fund	-	-	-	-	-	-	-	-	--
2516 - Kansas Horse Breeding Development Fund	-	-	-	-	-	-	-	-	--
2546 - Live Horse Racing Purse Supplement Fund	-	-	-	-	-	-	-	-	--
2557 - Live Greyhound Racing Purse Supplement Fund	-	-	-	-	-	-	-	-	--
2561 - Greyhound Promotion & Development Fund	-	-	-	-	-	-	-	-	--
2570 - Racing Investigative Expense Fund	-	-	-	-	-	-	-	-	--
2601 - Kansas Greyhound Breeding Development Fund	-	-	-	-	-	-	-	-	--
2616 - Racing Reimbursable Expense Fund Summary	-	-	-	-	-	-	-	-	--
5131 - State Racing Fund	-	-	-	-	-	-	-	-	--
Subtotal	-	-	-	-	-	-	-	-	--
Gaming Funds									
2459 - Education and Training Fund	-	-	-	-	-	-	-	-	--
2535 - Expanded Lottery Act Regulation (Gaming) Fund	6,644,089	(35,737)	610,402	(11,500)	(49,300)	-	(3,004,148)	4,153,806	(37.48%)
2682 - Gaming Background Investigations Fund	447,776	124,000	(235,776)	-	-	-	-	336,000	(24.96%)
2998 - Gaming Machine Examination Fund	1,650,000	-	(1,650,000)	-	-	-	-	-	(100.00%)
2999 - Illegal Gaming Enforcement Fund ¹	-	-	-	-	-	-	-	-	--
Subtotal	8,741,865	88,263	(1,275,374)	(11,500)	(49,300)	-	(3,004,148)	4,489,806	(48.64%)
Total Expenses	8,741,865	88,263	(1,275,374)	(11,500)	(49,300)	-	(3,004,148)	4,489,806	(48.64%)

Notes

¹ New Fund Requested

Kansas Racing and Gaming Commission
 Budget Year by Major Object Code
 FY 2012

	Salaries	Contractual	Commodities	Capital Outlay	Grants	Debt Service	Submitted FY 2012 Budget
Parimutuel Funds							
2296 - Horse Fair Racing Benefit Fund	-	-	-	-	-	-	-
2516 - Kansas Horse Breeding Development Fund	-	-	-	-	-	-	-
2546 - Live Horse Racing Purse Supplement Fund	-	-	-	-	-	-	-
2557 - Live Greyhound Racing Purse Supplement Fund	-	-	-	-	-	-	-
2561 - Greyhound Promotion & Development Fund	-	-	-	-	-	-	-
2570 - Racing Investigative Expense Fund	-	-	-	-	-	-	-
2601 - Kansas Greyhound Breeding Development Fund	-	-	-	-	-	-	-
2616 - Racing Reimbursable Expense Fund Summary	-	-	-	-	-	-	-
5131 - State Racing Fund	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-
Gaming Funds							
2459 - Education and Training Fund	-	-	-	-	-	-	-
2535 - Expanded Lottery Act Regulation (Gaming) Fund	3,840,414	728,444	90,600	326,600	-	6,210,132	11,196,190
2682 - Gaming Background Investigations Fund	127,190	240,000	-	-	-	-	367,190
2998 - Gaming Machine Examination Fund	-	-	-	-	-	-	-
2999 - Illegal Gaming Enforcement Fund ¹	-	-	-	-	-	-	-
Subtotal	3,967,604	968,444	90,600	326,600	-	6,210,132	11,563,380
Total Expenses	3,967,604	968,444	90,600	326,600	-	6,210,132	11,563,380

Notes

¹ New Fund Requested

Kansas Racing and Gaming Commission
 Budget Year Changes from Current Year
 FY 2012

	Revised FY 2011 Budget	Change						Submitted FY 2012 Budget	Percent Change
		Salaries	Contractual	Commodities	Capital Outlay	Grants	Debt Service		
Parimutuel Funds									
2296 - Horse Fair Racing Benefit Fund	-	-	-	-	-	-	-	-	--
2516 - Kansas Horse Breeding Development Fund	-	-	-	-	-	-	-	-	--
2546 - Live Horse Racing Purse Supplement Fund	-	-	-	-	-	-	-	-	--
2557 - Live Greyhound Racing Purse Supplement Fund	-	-	-	-	-	-	-	-	--
2561 - Greyhound Promotion & Development Fund	-	-	-	-	-	-	-	-	--
2570 - Racing Investigative Expense Fund	-	-	-	-	-	-	-	-	--
2601 - Kansas Greyhound Breeding Development Fund	-	-	-	-	-	-	-	-	--
2616 - Racing Reimbursable Expense Fund Summary	-	-	-	-	-	-	-	-	--
5131 - State Racing Fund	-	-	-	-	-	-	-	-	--
Subtotal	-	-	-	-	-	-	-	-	--
Gaming Funds									
2459 - Education and Training Fund	-	-	-	-	-	-	-	-	--
2535 - Expanded Lottery Act Regulation (Gaming) Fund	4,153,806	941,238	(327,387)	38,500	179,900	-	6,210,132	11,196,190	169.54%
2682 - Gaming Background Investigations Fund	336,000	3,190	28,000	-	-	-	-	367,190	9.28%
2998 - Gaming Machine Examination Fund	-	-	-	-	-	-	-	-	--
2999 - Illegal Gaming Enforcement Fund ¹	-	-	-	-	-	-	-	-	--
Subtotal	4,489,806	944,428	(299,387)	38,500	179,900	-	6,210,132	11,563,380	157.55%
Total Expenses	4,489,806	944,428	(299,387)	38,500	179,900	-	6,210,132	11,563,380	157.55%

Notes

¹ New Fund Requested

Kansas Racing and Gaming Commission
 Budget Worksheet - Receipts
 FY 2011 & 2012

2296 - Horse Fair Racing Benefit Fund

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Receipts										
Parimutuel tax - live	-	-	-	-	-	-	-	-	-	-
Parimutuel tax - simulcast	-	-	-	-	-	-	-	-	-	-
Admissions tax	-	-	-	-	-	-	-	-	-	-
License fee - individual	-	-	-	-	-	-	-	-	-	-
License fee - business	-	-	-	-	-	-	-	-	-	-
Licenses fee - daily	-	-	-	-	-	-	-	-	-	-
Fines	-	-	-	-	-	-	-	-	-	-
Miscellaneous revenues	-	-	-	-	-	-	-	-	-	-
Transfer Balance to SRF(5131)	-	-	-	-	(1)	(1)	1	-	-	-
Total Receipts	-	-	-	-	(1)	(1)	1	-	-	-
Total Expenses	13,375	13,376	(1)	-	-	-	-	-	-	-
Beginning Cash Balance	13,376					1		-		-
Change in Net Assets	(13,375)	(13,376)		-	(1)	(1)	1	-	-	-
Ending Cash Balance	1					-		-		-

Kansas Racing and Gaming Commission
 Budget Worksheet - Expenditures
 FY 2011 & 2012

2296 - Horse Fair Racing Benefit Fund

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Salaries	-	-	-	-	-	-	-	-	-	-
Contractual Services										
Communication	-	-	-	-	-	-	-	-	-	-
Freight & express	-	-	-	-	-	-	-	-	-	-
Printing & advertising	-	-	-	-	-	-	-	-	-	-
Rents	-	-	-	-	-	-	-	-	-	-
Repairing & servicing	-	-	-	-	-	-	-	-	-	-
Travel & subsistence	-	-	-	-	-	-	-	-	-	-
Fees-other services	-	-	-	-	-	-	-	-	-	-
Fees-professional services	13,375	13,376	(1)	-	-	-	-	-	-	-
Other contractual services	-	-	-	-	-	-	-	-	-	-
Total contractual services	13,375	13,376	(1)	-	-	-	-	-	-	-
Commodities										
Clothing	-	-	-	-	-	-	-	-	-	-
Food	-	-	-	-	-	-	-	-	-	-
Maintenance materials	-	-	-	-	-	-	-	-	-	-
Vehicle parts, supplies	-	-	-	-	-	-	-	-	-	-
Prof. & scientific supplies	-	-	-	-	-	-	-	-	-	-
Office supplies	-	-	-	-	-	-	-	-	-	-
Other supplies & materials	-	-	-	-	-	-	-	-	-	-
Total commodities	-	-	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-	-
Total Expenditures	13,375	13,376	(1)	-	-	-	-	-	-	-

Kansas Racing and Gaming Commission
 Budget Worksheet - Receipts
 FY 2011 & 2012

2516 - Kansas Horse Breeding Development Fund

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Receipts										
Breakage	4,549	4,549	-	-	-	-	-	-	-	-
Unclaimed Winning Tickets	8,955	-	8,955	-	-	-	-	-	-	-
Other Misc Revenue	-	-	-	-	-	-	-	-	-	-
State General Fund	-	-	-	-	-	-	-	-	-	-
Transfer In	-	-	-	-	-	-	-	-	-	-
Total Receipts	13,503	-	8,955	-	-	-	-	-	-	-
Total Expenses	63,510	96,263	(32,753)	-	-	-	-	-	-	-
Beginning Cash Balance	101,919					51,913		51,913		51,913
Change in Net Assets	(50,007)	(96,263)	46,256	-	-	-	-	-	-	-
Ending Cash Balance	51,913					51,913		51,913		51,913

Kansas Racing and Gaming Commission
 Budget Worksheet - Expenditures
 FY 2011 & 2012

2516 - Kansas Horse Breeding Development Fund

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Salaries	-	-	-	-	-	-	-	-	-	-
Contractual Services										
Communication	-	-	-	-	-	-	-	-	-	-
Freight & express	-	-	-	-	-	-	-	-	-	-
Printing & advertising	-	-	-	-	-	-	-	-	-	-
Rents	-	-	-	-	-	-	-	-	-	-
Repairing & servicing	-	-	-	-	-	-	-	-	-	-
Travel & subsistence	-	-	-	-	-	-	-	-	-	-
Fees-other services	-	-	-	-	-	-	-	-	-	-
Fees-professional services	-	-	-	-	-	-	-	-	-	-
Other contractual services	-	-	-	-	-	-	-	-	-	-
Total contractual services	-	-	-	-	-	-	-	-	-	-
Commodities										
Clothing	-	-	-	-	-	-	-	-	-	-
Food	-	-	-	-	-	-	-	-	-	-
Maintenance materials	-	-	-	-	-	-	-	-	-	-
Vehicle parts, supplies	-	-	-	-	-	-	-	-	-	-
Prof. & scientific supplies	-	-	-	-	-	-	-	-	-	-
Office supplies	-	-	-	-	-	-	-	-	-	-
Other supplies & materials	-	-	-	-	-	-	-	-	-	-
Total commodities	-	-	-	-	-	-	-	-	-	-
Grants	63,510	96,263	(32,753)	-	-	-	-	-	-	-
Total Expenditures	63,510	96,263	(32,753)	-	-	-	-	-	-	-

Kansas Racing and Gaming Commission
 Budget Worksheet - Receipts
 FY 2011 & 2012

2535 - Expanded Lottery Act Regulation (Gaming) Fund

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Receipts										
PMIB Loan Proceeds	-	-	-	-	-	-	-	-	-	-
LGFRB Reimbursements	884,295	1,010,000	(125,705)	-	755,000	755,000	(755,000)	-	-	-
WY Start-up Reimbursement	1,298,058	2,107,052	(808,994)	-	-	-	822,299	822,299	-	822,299
SU Start-up Reimbursement	-	1,808,363	(1,808,363)	-	1,100,534	1,100,534	(399,955)	700,579	-	700,579
BHRC Start-up Reimb.	118,128	1,590,267	(1,472,139)	-	118,128	118,128	147,066	265,194	-	265,194
WY Ops Reimbursment	1,381,201	-	1,381,201	552,965	650,038	1,203,003	408,968	1,611,970	815,617	2,427,587
SU Ops Reimbursment	-	-	-	468,821	1,698,061	2,166,882	(788,297)	1,378,585	815,618	2,194,203
BHRC Ops Reimbursment	796,247	-	796,247	1,177,462	(134,487)	1,042,975	94,278	1,137,253	-	1,137,253
Vendor Background Fees	(89,627)	208,265	(297,892)	173,600	(173,600)	-	-	-	-	-
Miscellaneous Revenue	5,908	-	5,908	-	-	-	-	-	-	-
ELARF Transfer	-	-	-	-	-	-	-	-	-	-
Transfer Out	(14,091)	-	(14,091)	-	-	-	-	-	-	-
Total Receipts	4,380,118	6,723,947	(2,343,829)	2,372,848	4,013,673	6,386,521	(470,640)	5,915,881	1,631,235	7,547,116
Total Expenses	3,429,041	4,126,588	(697,547)	6,644,089	(2,490,283)	4,153,806	5,591,067	9,744,873	1,451,317	11,196,190
Beginning Cash Balance	1,303,694					2,254,771		4,487,486		4,487,486
Change in Net Assets	951,077	2,597,359	(1,646,282)	(4,271,241)	6,503,956	2,232,715	(6,061,707)	(3,828,992)	179,918	(3,649,074)
Ending Cash Balance	2,254,771					4,487,486				838,412

Kansas Racing and Gaming Commission
 Expanded Lottery Act Regulation (Gaming) Fund - Summary of Expenditures by Sub-Account
 FY 2011 & 2012

2535 - Expanded Lottery Act Regulation (Gaming) Fund

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	Approved FY 2011	Revisions to in FY 2011	Revised FY 2011 Budget	Change from FY 2011 to FY 2012	Base FY 2012	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Topeka	1,860,284	2,502,343	(642,059)	5,945,178	(3,329,955)	2,615,223	6,532,924	9,148,147	57,099	9,205,246
LGFRB	825,106	977,505	(152,399)	-	755,000	755,000	(755,000)	-	-	-
Wyandotte	26,467	20,320	6,147	-	49,000	49,000	(49,000)	-	697,109	697,109
Sumner	-	20,320	(20,320)	-	75,000	75,000	(75,000)	-	697,109	697,109
Ford	571,155	606,100	(34,945)	698,911	(39,328)	659,583	(62,857)	596,726	-	596,726
Background Invest.	146,029	-	146,029	-	-	-	-	-	-	-
Total Expenditures	3,429,041	4,126,588	(697,547)	6,644,089	(2,490,283)	4,153,806	5,591,067	9,744,873	1,451,317	11,196,190

Kansas Racing and Gaming Commission
 Budget Worksheet - Expenditures
 FY 2011 & 2012

2535 - Expanded Lottery Act Regulation (Gaming) Fund

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Salaries	2,272,134	2,525,027	(252,893)	2,934,913	(35,737)	2,899,176	5,565	2,904,741	935,673	3,840,414
Contractual Services										
Communication	58,703	71,600	(12,897)	74,400	(4,900)	69,500	(500)	69,000	5,000	74,000
Freight & express	855	4,050	(3,195)	4,200	1,900	6,100	(2,500)	3,600	900	4,500
Printing & advertising	5,137	900	4,237	900	-	900	-	900	500	1,400
Rents	183,562	227,750	(44,188)	203,100	33,200	236,300	(32,200)	204,100	4,400	208,500
Repairing & servicing	4,184	7,750	(3,566)	7,800	-	7,800	-	7,800	1,100	8,900
Travel & subsistence	130,363	162,026	(31,663)	73,328	53,697	127,025	(51,025)	76,000	119,724	195,724
Fees-other services	110,851	65,200	45,651	42,000	48,500	90,500	(36,500)	54,000	24,000	78,000
Fees-professional services	498,174	714,630	(216,456)	31,300	428,005	459,305	(424,605)	34,700	109,520	144,220
Other contractual services	4,030	47,350	(43,320)	8,400	50,000	58,400	(50,000)	8,400	4,800	13,200
Total contractual services	995,859	1,301,256	(305,397)	445,428	610,402	1,055,830	(597,330)	458,500	269,944	728,444
Commodities										
Clothing	-	-	-	-	-	-	-	-	-	-
Food	1,668	-	1,668	-	-	-	-	-	-	-
Maintenance materials	757	2,500	(1,743)	3,600	(3,000)	600	-	600	5,000	5,600
Vehicle parts, supplies	6,252	17,900	(11,648)	22,200	(6,300)	15,900	(1,500)	14,400	8,800	23,200
Prof. & scientific supplies	5,776	11,000	(5,224)	12,600	(5,400)	7,200	600	7,800	10,000	17,800
Office supplies	25,679	24,500	1,179	24,600	1,600	26,200	(400)	25,800	17,000	42,800
Other supplies & materials	1,207	6,000	(4,793)	600	1,600	2,200	(1,000)	1,200	-	1,200
Total commodities	41,339	61,900	(20,562)	63,600	(11,500)	52,100	(2,300)	49,800	40,800	90,600
Capital outlay	119,710	121,850	(2,140)	196,000	(49,300)	146,700	(25,000)	121,700	204,900	326,600
Debt Service										
Interest	-	116,555	(116,555)	571,426	(571,426)	-	1,210,132	1,210,132	-	1,210,132
Principal	-	-	-	2,432,722	(2,432,722)	-	5,000,000	5,000,000	-	5,000,000
Total Debt Service	-	116,555	(116,555)	3,004,148	(3,004,148)	-	6,210,132	6,210,132	-	6,210,132
Total Expenditures	3,429,041	4,126,588	(697,547)	6,644,089	(2,490,283)	4,153,806	5,591,067	9,744,873	1,451,317	11,196,190

Kansas Racing and Gaming Commission
 Budget Worksheet - Expenditures
 FY 2011 & 2012

2535 - Topeka Sub-Account

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Salaries	1,426,790	1,857,288	(430,498)	2,349,330	(303,807)	2,045,523	372,292	2,417,815	57,099	2,474,914
Contractual Services										
Communication	54,398	66,000	(11,602)	66,000	-	66,000	-	66,000	-	66,000
Freight & express	176	2,400	(2,224)	2,400	-	2,400	-	2,400	-	2,400
Printing & advertising	4,848	900	3,948	900	-	900	-	900	-	900
Rents	158,590	192,500	(33,911)	199,500	-	199,500	3,400	202,900	-	202,900
Repairing & servicing	3,482	7,200	(3,718)	7,200	-	7,200	-	7,200	-	7,200
Travel & subsistence	39,151	32,000	7,151	35,000	5,000	40,000	-	40,000	-	40,000
Fees-other services	46,405	30,000	16,405	30,000	-	30,000	-	30,000	-	30,000
Fees-professional services	6,178	56,500	(50,322)	26,500	27,300	53,800	(26,300)	27,500	-	27,500
Other contractual services	3,409	6,000	(2,591)	6,000	-	6,000	-	6,000	-	6,000
Total contractual services	316,637	393,500	(76,863)	373,500	32,300	405,800	(22,900)	382,900	-	382,900
Commodities										
Clothing	-	-	-	-	-	-	-	-	-	-
Food	296	-	296	-	-	-	-	-	-	-
Maintenance materials	503	-	503	-	-	-	-	-	-	-
Vehicle parts, supplies	4,666	12,000	(7,334)	12,000	-	12,000	-	12,000	-	12,000
Prof. & scientific supplies	3,920	6,000	(2,080)	6,000	-	6,000	-	6,000	-	6,000
Office supplies	11,329	21,600	(10,271)	21,600	-	21,600	-	21,600	-	21,600
Other supplies & materials	1,094	6,000	(4,906)	600	-	600	-	600	-	600
Total commodities	21,809	45,600	(23,791)	40,200	-	40,200	-	40,200	-	40,200
Capital outlay	95,049	89,400	5,649	178,000	(54,300)	123,700	(26,600)	97,100	-	97,100
Debt Service										
Interest	-	116,555	(116,555)	571,426	(571,426)	-	1,210,132	1,210,132	-	1,210,132
Principal	-	-	-	2,432,722	(2,432,722)	-	5,000,000	5,000,000	-	5,000,000
Total Debt Service	-	116,555	(116,555)	3,004,148	(3,004,148)	-	6,210,132	6,210,132	-	6,210,132
Total Expenditures	1,860,284	2,502,343	(642,059)	5,945,178	(3,329,955)	2,615,223	6,532,924	9,148,147	57,099	9,205,246

Kansas Racing and Gaming Commission
 Budget Worksheet - Expenditures
 FY 2011 & 2012

2535 - Lottery Gaming Facility Review Board Sub-Account

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Salaries	289,098	272,530	16,568	-	241,170	241,170	(241,170)	-	-	-
Contractual Services										
Communication	81	-	81	-	500	500	(500)	-	-	-
Freight & express	454	-	454	-	2,500	2,500	(2,500)	-	-	-
Printing & advertising	-	-	-	-	-	-	-	-	-	-
Rents	23,825	27,550	(3,725)	-	35,600	35,600	(35,600)	-	-	-
Repairing & servicing	16	-	16	-	-	-	-	-	-	-
Travel & subsistence	19,113	14,525	4,588	-	21,025	21,025	(21,025)	-	-	-
Fees-other services	4,231	8,200	(3,969)	-	10,000	10,000	(10,000)	-	-	-
Fees-professional services	486,293	613,650	(127,357)	-	390,705	390,705	(390,705)	-	-	-
Other contractual services	541	39,150	(38,609)	-	50,000	50,000	(50,000)	-	-	-
Total contractual services	534,554	703,075	(168,521)	-	510,330	510,330	(510,330)	-	-	-
Commodities										
Clothing	-	-	-	-	-	-	-	-	-	-
Food	1,231	-	1,231	-	-	-	-	-	-	-
Maintenance materials	224	-	224	-	-	-	-	-	-	-
Vehicle parts, supplies	-	1,500	(1,500)	-	1,500	1,500	(1,500)	-	-	-
Prof. & scientific supplies	-	-	-	-	-	-	-	-	-	-
Office supplies	-	400	(400)	-	1,000	1,000	(1,000)	-	-	-
Other supplies & materials	-	-	-	-	1,000	1,000	(1,000)	-	-	-
Total commodities	1,455	1,900	(445)	-	3,500	3,500	(3,500)	-	-	-
Capital outlay	-	-	-	-	-	-	-	-	-	-
Debt Service										
Interest	-	-	-	-	-	-	-	-	-	-
Principal	-	-	-	-	-	-	-	-	-	-
Total Debt Service	-	-	-	-	-	-	-	-	-	-
Total Expenditures	825,106	977,505	(152,399)	-	755,000	755,000	(755,000)	-	-	-

Kansas Racing and Gaming Commission
 Budget Worksheet - Expenditures
 FY 2011 & 2012

2535 - Wyandotte Casino Sub-Account

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Salaries	16,466	-	16,466	-	25,000	25,000	(25,000)	-	439,287	439,287
Contractual Services										
Communication	-	-	-	-	-	-	-	-	2,500	2,500
Freight & express	-	-	-	-	-	-	-	-	450	450
Printing & advertising	-	-	-	-	-	-	-	-	250	250
Rents	-	-	-	-	-	-	-	-	2,200	2,200
Repairing & servicing	-	-	-	-	-	-	-	-	550	550
Travel & subsistence	9,064	12,000	(2,936)	-	10,000	10,000	(10,000)	-	59,862	59,862
Fees-other services	842	8,000	(7,158)	-	9,000	9,000	(9,000)	-	12,000	12,000
Fees-professional services	20	320	(300)	-	5,000	5,000	(5,000)	-	54,760	54,760
Other contractual services	-	-	-	-	-	-	-	-	2,400	2,400
Total contractual services	9,926	20,320	(10,394)	-	24,000	24,000	(24,000)	-	134,972	134,972
Commodities										
Clothing	-	-	-	-	-	-	-	-	-	-
Food	-	-	-	-	-	-	-	-	-	-
Maintenance materials	-	-	-	-	-	-	-	-	2,500	2,500
Vehicle parts, supplies	75	-	75	-	-	-	-	-	4,400	4,400
Prof. & scientific supplies	-	-	-	-	-	-	-	-	5,000	5,000
Office supplies	-	-	-	-	-	-	-	-	8,500	8,500
Other supplies & materials	-	-	-	-	-	-	-	-	-	-
Total commodities	75	-	75	-	-	-	-	-	20,400	20,400
Capital outlay	-	-	-	-	-	-	-	-	102,450	102,450
Debt Service										
Interest	-	-	-	-	-	-	-	-	-	-
Principal	-	-	-	-	-	-	-	-	-	-
Total Debt Service	-	-	-	-	-	-	-	-	-	-
Total Expenditures	26,467	20,320	6,147	-	49,000	49,000	(49,000)	-	697,109	697,109

Kansas Racing and Gaming Commission
 Budget Worksheet - Expenditures
 FY 2011 & 2012

2535 - Sumner Casino Sub-Account

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Salaries	-	-	-	-	40,000	40,000	(40,000)	-	439,287	439,287
Contractual Services										
Communication	-	-	-	-	-	-	-	-	2,500	2,500
Freight & express	-	-	-	-	-	-	-	-	450	450
Printing & advertising	-	-	-	-	-	-	-	-	250	250
Rents	-	-	-	-	-	-	-	-	2,200	2,200
Repairing & servicing	-	-	-	-	-	-	-	-	550	550
Travel & subsistence	-	12,000	(12,000)	-	20,000	20,000	(20,000)	-	59,862	59,862
Fees-other services	-	8,000	(8,000)	-	10,000	10,000	(10,000)	-	12,000	12,000
Fees-professional services	-	320	(320)	-	5,000	5,000	(5,000)	-	54,760	54,760
Other contractual services	-	-	-	-	-	-	-	-	2,400	2,400
Total contractual services	-	20,320	(20,320)	-	35,000	35,000	(35,000)	-	134,972	134,972
Commodities										
Clothing	-	-	-	-	-	-	-	-	-	-
Food	-	-	-	-	-	-	-	-	-	-
Maintenance materials	-	-	-	-	-	-	-	-	2,500	2,500
Vehicle parts, supplies	-	-	-	-	-	-	-	-	4,400	4,400
Prof. & scientific supplies	-	-	-	-	-	-	-	-	5,000	5,000
Office supplies	-	-	-	-	-	-	-	-	8,500	8,500
Other supplies & materials	-	-	-	-	-	-	-	-	-	-
Total commodities	-	-	-	-	-	-	-	-	20,400	20,400
Capital outlay	-	-	-	-	-	-	-	-	102,450	102,450
Debt Service										
Interest	-	-	-	-	-	-	-	-	-	-
Principal	-	-	-	-	-	-	-	-	-	-
Total Debt Service	-	-	-	-	-	-	-	-	-	-
Total Expenditures	-	20,320	(20,320)	-	75,000	75,000	(75,000)	-	697,109	697,109

Kansas Racing and Gaming Commission
 Budget Worksheet - Expenditures
 FY 2011 & 2012

2535 - Ford Casino Sub-Account

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Salaries	429,809	395,209	34,600	585,583	(38,100)	547,483	(60,557)	486,926	-	486,926
Contractual Services										
Communication	4,225	5,600	(1,375)	8,400	(5,400)	3,000	-	3,000	-	3,000
Freight & express	226	1,650	(1,424)	1,800	(600)	1,200	-	1,200	-	1,200
Printing & advertising	289	-	289	-	-	-	-	-	-	-
Rents	1,147	7,700	(6,553)	3,600	(2,400)	1,200	-	1,200	-	1,200
Repairing & servicing	686	550	136	600	-	600	-	600	-	600
Travel & subsistence	47,831	91,501	(43,670)	38,328	(2,328)	36,000	-	36,000	-	36,000
Fees-other services	41,255	11,000	30,255	12,000	19,500	31,500	(7,500)	24,000	-	24,000
Fees-professional services	3,820	43,840	(40,020)	4,800	-	4,800	2,400	7,200	-	7,200
Other contractual services	80	2,200	(2,120)	2,400	-	2,400	-	2,400	-	2,400
Total contractual services	99,559	164,041	(64,483)	71,928	8,772	80,700	(5,100)	75,600	-	75,600
Commodities										
Clothing	-	-	-	-	-	-	-	-	-	-
Food	141	-	141	-	-	-	-	-	-	-
Maintenance materials	30	2,500	(2,470)	3,600	(3,000)	600	-	600	-	600
Vehicle parts, supplies	1,063	4,400	(3,337)	10,200	(7,800)	2,400	-	2,400	-	2,400
Prof. & scientific supplies	1,615	5,000	(3,385)	6,600	(5,400)	1,200	600	1,800	-	1,800
Office supplies	14,166	2,500	11,666	3,000	600	3,600	600	4,200	-	4,200
Other supplies & materials	113	-	113	-	600	600	-	600	-	600
Total commodities	17,127	14,400	2,727	23,400	(15,000)	8,400	1,200	9,600	-	9,600
Capital outlay	24,661	32,450	(7,789)	18,000	5,000	23,000	1,600	24,600	-	24,600
Debt Service										
Interest	-	-	-	-	-	-	-	-	-	-
Principal	-	-	-	-	-	-	-	-	-	-
Total Debt Service	-	-	-	-	-	-	-	-	-	-
Total Expenditures	571,155	606,100	(34,945)	698,911	(39,328)	659,583	(62,857)	596,726	-	596,726

Kansas Racing and Gaming Commission
 Budget Worksheet - Expenditures
 FY 2011 & 2012

2535 - Vendor Background Investigations Sub-Account

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Salaries	109,971	-	109,971	-	-	-	-	-	-	-
Contractual Services										
Communication	-	-	-	-	-	-	-	-	-	-
Freight & express	-	-	-	-	-	-	-	-	-	-
Printing & advertising	-	-	-	-	-	-	-	-	-	-
Rents	-	-	-	-	-	-	-	-	-	-
Repairing & servicing	-	-	-	-	-	-	-	-	-	-
Travel & subsistence	15,204	-	15,204	-	-	-	-	-	-	-
Fees-other services	18,119	-	18,119	-	-	-	-	-	-	-
Fees-professional services	1,862	-	1,862	-	-	-	-	-	-	-
Other contractual services	-	-	-	-	-	-	-	-	-	-
Total contractual services	35,184	-	35,184	-	-	-	-	-	-	-
Commodities										
Clothing	-	-	-	-	-	-	-	-	-	-
Food	-	-	-	-	-	-	-	-	-	-
Maintenance materials	-	-	-	-	-	-	-	-	-	-
Vehicle parts, supplies	448	-	448	-	-	-	-	-	-	-
Prof. & scientific supplies	241	-	241	-	-	-	-	-	-	-
Office supplies	184	-	184	-	-	-	-	-	-	-
Other supplies & materials	-	-	-	-	-	-	-	-	-	-
Total commodities	873	-	873	-	-	-	-	-	-	-
Capital outlay	-	-	-	-	-	-	-	-	-	-
Debt Service										
Interest	-	-	-	-	-	-	-	-	-	-
Principal	-	-	-	-	-	-	-	-	-	-
Total Debt Service	-	-	-	-	-	-	-	-	-	-
Total Expenditures	146,029	-	146,029	-	-	-	-	-	-	-

Kansas Racing and Gaming Commission
 Budget Worksheet - Receipts
 FY 2011 & 2012

2561 - Greyhound Promotion & Development Fund

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Receipts										
Miscellaneous revenues	-	-	-	-	-	-	-	-	-	-
2% Checkoff Program	-	-	-	-	-	-	-	-	-	-
Greyhound Tourism Transfer	-	-	-	-	-	-	-	-	-	-
State General Fund	-	-	-	-	-	-	-	-	-	-
Transfer In	247	-	247	-	-	-	-	-	-	-
Total Receipts	247	-	247	-	-	-	-	-	-	-
Total Expenses	-	39,434	(39,434)	-	-	-	-	-	-	-
Beginning Cash Balance	39,434					39,681		39,681		39,681
Change in Net Assets	247	(39,434)	39,681	-	-	-	-	-	-	-
Ending Cash Balance	39,681	39,434				39,681		39,681		39,681

Kansas Racing and Gaming Commission
 Budget Worksheet - Expenditures
 FY 2011 & 2012

2561 - Greyhound Promotion & Development Fund

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Salaries	-	-	-	-	-	-	-	-	-	-
Contractual Services										
Communication	-	-	-	-	-	-	-	-	-	-
Freight & express	-	-	-	-	-	-	-	-	-	-
Printing & advertising	-	-	-	-	-	-	-	-	-	-
Rents	-	-	-	-	-	-	-	-	-	-
Repairing & servicing	-	-	-	-	-	-	-	-	-	-
Travel & subsistence	-	-	-	-	-	-	-	-	-	-
Fees-other services	-	-	-	-	-	-	-	-	-	-
Fees-professional services	-	-	-	-	-	-	-	-	-	-
Other contractual services	-	-	-	-	-	-	-	-	-	-
Total contractual services	-	-	-	-	-	-	-	-	-	-
Commodities										
Clothing	-	-	-	-	-	-	-	-	-	-
Food	-	-	-	-	-	-	-	-	-	-
Maintenance materials	-	-	-	-	-	-	-	-	-	-
Vehicle parts, supplies	-	-	-	-	-	-	-	-	-	-
Prof. & scientific supplies	-	-	-	-	-	-	-	-	-	-
Office supplies	-	-	-	-	-	-	-	-	-	-
Other supplies & materials	-	-	-	-	-	-	-	-	-	-
Total commodities	-	-	-	-	-	-	-	-	-	-
Grants	-	39,434	(39,434)	-	-	-	-	-	-	-
Total Expenditures	-	39,434	(39,434)	-	-	-	-	-	-	-

Kansas Racing and Gaming Commission
 Budget Worksheet - Receipts
 FY 2011 & 2012

2570 - Racing Investigative Expense Fund

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Receipts										
Miscellaneous revenues	-	-	-	-	-	-	-	-	-	-
KSIP transfer out	-	-	-	-	-	-	-	-	-	-
State General Fund	-	-	-	-	-	-	-	-	-	-
Balance Transfer to SRF(5131)	-	-	-	-	(19,774)	(19,774)	19,774	-	-	-
Total Receipts	-	-	-	-	(19,774)	(19,774)	19,774	-	-	-
Total Expenses	-	-	-	-	-	-	-	-	-	-
Beginning Cash Balance	19,774					19,774		-		-
Change in Net Assets	-	-	-	-	(19,774)	(19,774)	19,774	-	-	-
Ending Cash Balance	19,774					-		-		-

Kansas Racing and Gaming Commission
 Budget Worksheet - Receipts
 FY 2011 & 2012

2601 - Kansas Greyhound Breeding Development Fund

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Receipts										
Miscellaneous revenues	-	-	-	-	-	-	-	-	-	-
Breakage	-	-	-	-	-	-	-	-	-	-
Unclaimed Tickets	337	-	337	-	-	-	-	-	-	-
Tourism Transfer Out	-	-	-	-	-	-	-	-	-	-
Transfer Out - 25% to 2561	(247)	-	(247)	-	-	-	-	-	-	-
Total Receipts	90	-	90	-	-	-	-	-	-	-
Total Expenses	-	-	-	-	-	-	-	-	-	-
Beginning Cash Balance	86,922					87,012		87,012		87,012
Change in Net Assets	90	-	90	-	-	-	-	-	-	-
Ending Cash Balance	87,012					87,012		87,012		87,012

Kansas Racing and Gaming Commission
 Budget Worksheet - Receipts
 FY 2011 & 2012

2616 - Revenue - Racing Reimbursable Expense Fund

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Receipts										
Fingerprint Fees	-	-	-	-	-	-	-	-	-	-
Salary Reimbursement	50	50	-	-	-	-	-	-	-	-
Miscellaneous revenues	-	-	-	-	-	-	-	-	-	-
State General Fund	-	-	-	-	-	-	-	-	-	-
Balance Transfer to SRF(5131)	-	-	-	-	(11,472)	(11,472)	11,472	-	-	-
Total Receipts	50	50	-	-	(11,472)	(11,472)	11,472	-	-	-
Total Expenses	-	-	-	-	-	-	-	-	-	-
Beginning Cash Balance	11,422					11,472		-		-
Change in Net Assets	50	50	-	-	(11,472)	(11,472)	11,472	-	-	-
Ending Cash Balance	11,472					-				-

Kansas Racing and Gaming Commission
 Budget Worksheet - Receipts
 FY 2011 & 2012

2682 - Gaming Background Investigations Fund

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Receipts										
Vendor Background Deposits	288,758	191,104	97,654	447,776	(307,776)	140,000	-	350,000	-	350,000
Miscellaneous revenues	-	-	-	-	-	-	-	-	-	-
State General Fund	-	-	-	-	-	-	-	-	-	-
Transfer Out	-	-	-	-	-	-	-	-	-	-
Total Receipts	288,758	191,104	97,654	447,776	(307,776)	140,000	-	350,000	-	350,000
Total Expenses	-	191,104	(191,104)	447,776	(111,776)	336,000	31,190	367,190	-	367,190
Beginning Cash Balance	-					288,758		92,758		92,758
Change in Net Assets	288,758	-	288,758	-	(196,000)	(196,000)	(31,190)	(17,190)	-	(17,190)
Ending Cash Balance	288,758					92,758		75,568		75,568

Kansas Racing and Gaming Commission
 Budget Worksheet - Expenditures
 FY 2011 & 2012

2682 - Gaming Background Investigations Fund

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Salaries	-	-	-	-	124,000	124,000	3,190	127,190	-	127,190
Contractual Services										
Communication	-	-	-	-	-	-	-	-	-	-
Freight & express	-	-	-	-	-	-	-	-	-	-
Printing & advertising	-	-	-	-	-	-	-	-	-	-
Rents	-	-	-	-	-	-	-	-	-	-
Repairing & servicing	-	-	-	-	-	-	-	-	-	-
Travel & subsistence	-	53,800	(53,800)	127,400	(75,400)	52,000	28,000	80,000	-	80,000
Fees-other services	-	126,504	(126,504)	295,176	(145,176)	150,000	-	150,000	-	150,000
Fees-professional services	-	10,800	(10,800)	25,200	(15,200)	10,000	-	10,000	-	10,000
Other contractual services	-	-	-	-	-	-	-	-	-	-
Total contractual services	-	191,104	(191,104)	447,776	(235,776)	212,000	28,000	240,000	-	240,000
Commodities										
Clothing	-	-	-	-	-	-	-	-	-	-
Food	-	-	-	-	-	-	-	-	-	-
Maintenance materials	-	-	-	-	-	-	-	-	-	-
Vehicle parts, supplies	-	-	-	-	-	-	-	-	-	-
Prof. & scientific supplies	-	-	-	-	-	-	-	-	-	-
Office supplies	-	-	-	-	-	-	-	-	-	-
Other supplies & materials	-	-	-	-	-	-	-	-	-	-
Total commodities	-	-	-	-	-	-	-	-	-	-
Capital outlay	-	-	-	-	-	-	-	-	-	-
Total Expenditures	-	191,104	(191,104)	447,776	(111,776)	336,000	31,190	367,190	-	367,190

Kansas Racing and Gaming Commission
 Budget Worksheet - Receipts
 FY 2011 & 2012

2998 - Gaming Machine Examination Fund

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Receipts										
WY Examination Deposits	-	-	-	-	-	-	-	-	-	-
SU Examination Deposits	-	-	-	-	-	-	-	-	-	-
BHCR Examination Deposits	731,311	500,000	231,311	-	-	-	-	-	-	-
Miscellaneous revenues	-	-	-	-	-	-	-	-	-	-
State General Fund	-	-	-	-	-	-	-	-	-	-
Refunds	-	-	-	-	(151,865)	(151,865)	151,865	-	-	-
Total Receipts	731,311	500,000	231,311	-	(151,865)	(151,865)	151,865	-	-	-
Total Expenses	579,446	500,000	79,446	1,650,000	(1,650,000)	-	-	-	-	-
Beginning Cash Balance	-	-	-	-	-	151,865	-	-	-	-
Change in Net Assets	151,865	-	151,865	(1,650,000)	1,498,135	(151,865)	151,865	-	-	-
Ending Cash Balance	151,865	-	-	-	-	-	-	-	-	-

Kansas Racing and Gaming Commission
 Budget Worksheet - Expenditures
 FY 2011 & 2012

2998 - Gaming Machine Examination Fund

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Salaries	-	-	-	-	-	-	-	-	-	-
Contractual Services										
Communication	-	-	-	-	-	-	-	-	-	-
Freight & express	-	-	-	-	-	-	-	-	-	-
Printing & advertising	-	-	-	-	-	-	-	-	-	-
Rents	-	-	-	-	-	-	-	-	-	-
Repairing & servicing	-	-	-	-	-	-	-	-	-	-
Travel & subsistence	1,119	-	1,119	-	-	-	-	-	-	-
Fees-other services	341,588	500,000	(158,412)	1,650,000	(1,650,000)	-	-	-	-	-
Fees-professional services	236,717	-	236,717	-	-	-	-	-	-	-
Other contractual services	-	-	-	-	-	-	-	-	-	-
Total contractual services	579,425	500,000	79,425	1,650,000	(1,650,000)	-	-	-	-	-
Commodities										
Clothing	-	-	-	-	-	-	-	-	-	-
Food	-	-	-	-	-	-	-	-	-	-
Maintenance materials	21	-	21	-	-	-	-	-	-	-
Vehicle parts, supplies	-	-	-	-	-	-	-	-	-	-
Prof. & scientific supplies	-	-	-	-	-	-	-	-	-	-
Office supplies	-	-	-	-	-	-	-	-	-	-
Other supplies & materials	-	-	-	-	-	-	-	-	-	-
Total commodities	21	-	21	-	-	-	-	-	-	-
Capital outlay	-	-	-	-	-	-	-	-	-	-
Total Expenditures	579,446	500,000	79,446	1,650,000	(1,650,000)	-	-	-	-	-

Kansas Racing and Gaming Commission
 Budget Worksheet - Receipts
 FY 2011 & 2012

5131 - State Racing Fund

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Receipts										
Parimutuel tax - live	9,882	9,882	-	-	-	-	-	-	-	-
Parimutuel tax - simulcast	-	-	-	-	-	-	-	-	-	-
Admissions tax	1,204	3,347	(2,143)	-	-	-	-	-	-	-
License fees	1,517	1,517	-	-	-	-	-	-	-	-
Fines	5,286	2,500	2,786	-	-	-	-	-	-	-
Unclaimed winnings	42	-	42	-	-	-	-	-	-	-
Miscellaneous receipts	16,285	16,250	35	-	-	-	-	-	-	-
Operating Transfer out	(123)	-	(123)	-	-	-	-	-	-	-
Transfer In (Racing Funds)	-	-	-	-	31,246	31,246	(31,246)	-	-	-
Total Receipts	34,092	33,496	597	-	31,246	31,246	(31,246)	-	-	-
Total Expenses	116,737	111,388	5,349	-	-	-	-	-	-	-
Beginning Cash Balance	151,510					68,866		100,112		100,112
Change in Net Assets	(82,644)	(77,892)	(4,752)	-	31,246	31,246	(31,246)	-	-	-
Ending Cash Balance	68,866					100,112		100,112		100,112

Kansas Racing and Gaming Commission
 Budget Worksheet - Expenditures
 FY 2011 & 2012

5131 - State Racing Fund

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Revisions to in FY 2011	Revised FY 2011 Budget	Changes from Submitted FY 2011 to FY 2012	FY 2012 Base Budget	Enhancement FY 2012 Budget	Submitted FY 2012 Budget
Salaries	102,097	94,172	7,925	-	-	-	-	-	-	-
Contractual Services										
Communication	477	468	10	-	-	-	-	-	-	-
Freight & express	-	-	-	-	-	-	-	-	-	-
Printing & advertising	-	-	-	-	-	-	-	-	-	-
Rents	1,040	-	1,040	-	-	-	-	-	-	-
Repairing & servicing	124	-	124	-	-	-	-	-	-	-
Travel & subsistence	4,457	5,121	(664)	-	-	-	-	-	-	-
Fees-other services	7,606	10,603	(2,997)	-	-	-	-	-	-	-
Fees-professional services	348	348	-	-	-	-	-	-	-	-
Other contractual services	(267)	-	(267)	-	-	-	-	-	-	-
Total contractual services	13,785	16,540	(2,755)	-	-	-	-	-	-	-
Commodities										
Clothing	-	-	-	-	-	-	-	-	-	-
Food	719	540	179	-	-	-	-	-	-	-
Maintenance materials	-	-	-	-	-	-	-	-	-	-
Vehicle parts, supplies	-	-	-	-	-	-	-	-	-	-
Prof. & scientific supplies	136	136	-	-	-	-	-	-	-	-
Office supplies	-	-	-	-	-	-	-	-	-	-
Other supplies & materials	-	-	-	-	-	-	-	-	-	-
Total commodities	855	676	179	-	-	-	-	-	-	-
Capital outlay	-	-	-	-	-	-	-	-	-	-
Total Expenditures	116,737	111,388	5,349	-	-	-	-	-	-	-

Kansas State Gaming Agency
 Budget Worksheet - Expenditures
 FY 2011 & 2012

2320 - Tribal Gaming Fund

	A	B	C	D	E	F	G	H	I	J
	FY 2010 Actual	FY 2010 Budget	Difference	FY 2011 Approved Budget	Suggested Change in FY 2011	Submitted FY 2011 Budget	Change from FY 2011 to FY 2012	FY 2012 Budget	Enhancement FY 2012	Submitted FY 2012 Budget
Salaries	1,253,271	1,507,538	(254,267)	1,495,230	-	1,495,230	-	1,495,230		1,495,230
Contractual Services										
Communication	34,858	35,000	(142)	35,000	10,000	45,000	-	45,000	-	45,000
Freight & express	97	300	(203)	300	-	300	-	300	-	300
Printing & advertising	21	1,200	(1,179)	1,200	-	1,200	-	1,200	-	1,200
Rents	77,800	85,000	(7,200)	85,000	-	85,000	5,000	90,000	-	90,000
Repairing & servicing	5,812	15,000	(9,188)	15,000	-	15,000	-	15,000	-	15,000
Travel & subsistence	18,676	30,000	(11,324)	30,000	-	30,000	-	30,000	-	30,000
Fees - background checks	59,841	90,000	(30,159)	90,000	(10,000)	80,000	-	80,000	-	80,000
Fees-other services	13,840	25,000	(11,160)	25,000	-	25,000	-	25,000	-	25,000
Fees-professional services	2,728	7,000	(4,272)	7,000	-	7,000	-	7,000	-	7,000
Other contractual services	4,175	7,500	(3,325)	7,500	-	7,500	-	7,500	-	7,500
Total contractual services	217,848	296,000	(78,152)	296,000	-	296,000	5,000	301,000	-	301,000
Commodities										
Clothing	-	-	-	-	-	-	-	-	-	-
Food	-	-	-	-	-	-	-	-	-	-
Maintenance materials, supplies, parts	-	200	(200)	200	-	200	-	200	-	200
Motor vehicle parts, supplies	16,694	25,000	(8,306)	25,000	-	25,000	-	25,000	-	25,000
Professional & scientific supplies	1,211	3,200	(1,989)	3,200	-	3,200	-	3,200	-	3,200
Stationery & office supplies	5,967	13,000	(7,033)	13,000	-	13,000	-	13,000	-	13,000
Other supplies, materials, parts	2,363	1,445	918	1,445	-	1,445	-	1,445	-	1,445
Total commodities	26,235	42,845	(16,610)	42,845	-	42,845	-	42,845	-	42,845
Capital outlay	42,725	60,000	(17,275)	20,000	-	20,000	30,000	50,000	-	50,000
Total Expenditures	1,540,079	1,906,383	(366,304)	1,854,075	-	1,854,075	35,000	1,889,075	-	1,889,075

September 2010 - August 2011

Kansas Racing and Gaming Commission Planner

Sep 2010						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

SEPTEMBER

10 Commission Meeting (rescheduled from September 17)

OCTOBER

13 Commission Meeting (rescheduled from October 15)

NOVEMBER

12 Commission Meeting

DECEMBER

17 Commission Meeting

JANUARY

14 Commission Meeting (tentative)

FEBRUARY

11 Commission Meeting (tentative)

MARCH

11 Commission Meeting (tentative)

APRIL

15 Commission Meeting (tentative)

MAY

13 Commission Meeting (tentative)

JUNE

17 Commission Meeting (tentative)

JULY

15 Commission Meeting (tentative)

Mar 2011						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Oct 2010						
S	M	T	W	T	F	S
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Apr 2011						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Nov 2010						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2011						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Dec 2010						
S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Jun 2011						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Jan 2011						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Jul 2011						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Feb 2011						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

Aug 2011						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			